11/12/85 56615-8 A

AFS DISTRIBUTION
TO: Congressional Info-Mason
LIST: 49 Copies 1

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

SEPTEMBER 1985 BOOKLET WITH

AUGUST 1985 DATA

PUBLIC ASSISTANCE PROGRAMS

TABLE OF CONTENTS

All Charts Cover Branch and Region Data*

TABLE 1 - ADC Expenditure Comparison
TABLE 2 - ADC Cases Added, Closed and Denied
TABLE 3 - ADC Advance Payments
TABLE 4 - ADC Cases in Earnings System
TABLE 5 - Estates Recoveries
TABLE 6 - JOBS Total Program Expenditures
TABLE 7 - JOBS Basic Program Expenditures
TABLE 8 - JOBS Basic Program Expenditures Summary
TABLE 9 - JOBS Discretionary Expenditures
TABLE 10 - JOBS Special Project/Contingency Fund Expenditures
TABLE 11 - JOBS Information
TABLE 12 - JOBS-Entered Employment
TABLE 13 - Employment-Related Day Care (M5) Expenditures
TABLE 14 - Employment-Related Day Care (M5) Cases Added, Closed and Denied
TABLE 15 - Emergency Assistance (E5) Expenditures
TABLE 16 - Emergency Assistance (E2) Expenditures
TABLE 17 - Emergency Assistance (F2) Expenditures
TABLE 18 - Employment Transition Payments (W5)
TABLE 19 - Refugee Resettlement Program Maintenance Expenditures
TABLE 20 - WORTH Medical Expenditures
TABLE 21 - WORTH Cases Added, Closed and Denied
TABLE 22 - Title XIX Only (Excluding Worth) Cases Added, Closed and Denied
TABLE 23 - Medically Eligible Persons By Program
TABLE 24 - GA Expenditure Comparison
TABLE 25 - GA Cases Added, Closed and Denied
TABLE 26 - OAA Cases Added, Closed and Denied
TABLE 27 - AD Cases Added, Closed and Denied
TABLE 28 - CMS Transaction Analysis
TABLE 29 - Food Stamp Activity
TABLE 30 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 31 - Food Stamp DMI, Dollar Value and Loss Rates

* State charts in the PA chart booklet (green):

ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

1140F-3/0027F
8/13/85
SJ:gs

TABLE 1: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- AUGUST 1985

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,065	2,698	$307.00	$121.19	$326,960.10	1,011	(54)	105.34%
ALBINA	1,511	4,303	341.88	120.05	516,579.97	1,486	(25)	101.68%
SOUTHEAST PORTLAND	900	2,296	316.50	124.06	284,851.28	874	(26)	102.97%
WEST PORTLAND	624	1,879	343.60	114.11	214,403.75	540	(84)	115.56%
NORTH PTLD	1,176	3,271	337.08	121.19	396,405.19	1,154	(22)	101.91%
NORTHEAST PTLD	1,248	3,201	323.60	126.16	403,847.23	1,225	(23)	101.88%
EAST PTLD	1,850	4,728	312.43	122.25	577,994.48	1,718	(132)	107.68%
REGION EXPENDITURE					(192.18)			
NORTH REGION	8,374	22,376	$324.92	$121.60	$2,720,849.82	8,008	(366)	104.57%
CORVALLIS	444	1,210	334.26	122.65	148,412.44	340	(104)	130.59%
ASTORIA	306	774	306.37	121.12	93,747.70	257	(49)	119.07%
ST. HELENS	324	846	314.31	120.38	101,837.36	322	(2)	100.62%
WOODBURN	359	1,064	334.65	112.91	120,140.16	347	(12)	103.46%
NEWPORT	403	1,085	317.58	117.96	127,983.02	369	(34)	109.21%
ALBANY	757	2,057	313.66	115.43	237,437.38	700	(57)	108.14%
LEBANON	539	1,454	334.09	123.85	180,076.33	517	(22)	104.26%
SOUTH SALEM	1,337	3,613	333.64	123.47	446,079.69	1,288	(49)	103.80%
NORTH SALEM	865	2,312	319.35	119.48	276,240.02	766	(99)	112.92%
DALLAS	396	1,107	325.04	116.27	128,715.12	324	(72)	122.22%
TILLAMOOK	197	541	303.89	110.66	59,866.69	184	(13)	107.07%
HILLSBORO	1,517	4,031	312.58	117.63	474,182.85	1,430	(87)	106.08%
MCMINNVILLE	671	1,802	326.97	121.75	219,395.27	635	(36)	105.67%
REGION EXPENDITURE					800.00			
WEST REGION	8,115	21,896	$322.23	$119.42	$2,614,914.03	7,479	(636)	108.50%
COOS BAY	887	2,282	310.68	120.76	275,573.92	797	(90)	111.29%
GOLD BEACH	175	466	310.06	116.44	54,260.16	157	(18)	111.46%
ROSEBURG	1,174	3,118	312.78	117.77	367,199.43	1,105	(69)	106.24%
SPRINGFIELD	1,511	3,904	328.73	127.23	496,706.94	1,401	(110)	107.85%
MEDFORD	1,403	3,838	338.38	123.70	474,741.57	1,297	(106)	108.17%
ASHLAND	238	624	302.62	115.42	72,022.83	162	(76)	146.91%
GRANTS PASS	871	2,304	320.00	120.97	278,718.01	785	(86)	110.96%
EUGENE	3	7	184.33	79.00	553.00	-	(3)	300.00%
WEST EUGENE	2,096	5,519	318.95	121.13	668,518.87	1,759	(337)	119.16%
COTTAGE GROVE	414	1,108	325.34	121.56	134,688.99	345	(69)	120.00%
FLORENCE	238	611	316.60	123.32	75,350.33	214	(24)	111.21%
REGION EXPENDITURE					225.05			
SOUTH REGION	9,010	23,781	$321.70	$121.89	$2,898,559.10	8,022	(988)	112.32%
BAKER	140	386	317.58	115.18	44,461.01	123	(17)	113.82%
BEND	547	1,488	321.02	118.01	175,599.20	501	(46)	109.18%
JOHN DAY	64	175	294.39	107.66	18,840.91	59	(5)	108.47%
CONDON	35	97	324.27	117.00	11,349.48	31	(4)	112.90%
BURNS	54	158	347.61	118.80	18,770.67	56	2	96.43%
PRINEVILLE	126	326	315.46	121.93	39,748.42	132	6	95.45%
MADRAS	188	527	317.10	113.12	59,614.80	185	(3)	101.62%
KLAMATH FALLS	577	1,548	310.61	115.78	179,221.75	558	(19)	103.41%
LAKEVIEW	49	132	329.10	122.17	16,126.08	55	6	89.09%
ONTARIO	249	745	330.25	110.38	82,232.15	241	(8)	103.32%
PENDLETON	229	604	296.16	112.29	67,820.24	228	(1)	100.44%
HERMISTON	359	963	314.12	117.10	112,768.49	321	(38)	111.84%
MLTN-FRWTR	89	250	315.23	112.22	28,055.83	99	10	89.90%
LAGRANDE	239	628	314.63	119.74	75,196.48	224	(15)	106.70%
ENTERPRISE	37	95	294.33	114.63	10,890.20	46	9	80.43%
THE DALLES	219	561	294.51	114.97	64,496.66	220	1	99.55%
HOOD RIVER	129	354	312.92	114.03	40,366.93	119	(10)	108.40%
REGION EXPENDITURE					0.00			
EAST REGION	3,330	9,037	313.98	115.70	$1,045,559.30	3,198	(132)	104.13%
Adjustment					$1,834.33			
STATE TOTAL	28,829	77,090	$321.96	$120.40	$9,281,716.58	26,707	(2,122)	107.95%

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- AUGUST 1985

	DENIED	CASES ADDED NEW	CASES ADDED REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL ADC
GLADSTONE	45	15	70	130	65.38%	34.62%	69	1.23	6.48%
ALBINA	19	15	43	77	75.32	24.68	69	0.84	4.57
SOUTHEAST PTLD	36	17	44	97	62.89	37.11	64	0.95	7.11
WEST PTLD	12	9	23	44	72.73	27.27	34	0.94	5.45
NORTH PTLD	26	13	47	86	69.77	30.23	52	1.15	4.42
NORTHEAST PTLD	18	26	42	86	79.07	20.93	58	1.17	4.65
EAST PTLD	60	31	83	174	65.52	34.48	110	1.04	5.95
NORTH REGION	216	126	352	694	68.88%	31.12%	456	1.05	5.45%
CORVALLIS	1	14	21	36	97.22	2.78	18	1.94	4.05
ASTORIA	10	8	16	34	70.59	29.41	17	1.41	5.56
ST. HELENS	9	10	10	29	68.97	31.03	24	0.83	7.41
WOODBURN	17	9	25	51	66.67	33.33	23	1.48	6.41
NEWPORT	9	8	25	42	78.57	21.43	28	1.18	6.95
ALBANY	12	10	39	61	80.33	19.67	48	1.02	6.34
LEBANON	3	8	28	39	92.31	7.69	12	3.00	2.23
SOUTH SALEM	28	27	79	134	79.10	20.90	76	1.39	5.68
NORTH SALEM	10	17	61	88	88.64	11.36	50	1.56	5.78
DALLAS	6	9	19	34	82.35	17.65	24	1.17	6.06
TILLAMOOK	2	3	11	16	87.50	12.50	9	1.56	4.57
HILLSBORO	34	36	101	171	80.12	19.88	90	1.52	5.93
MCMINNVILLE	7	20	50	77	90.91	9.09	44	1.59	6.56
WEST REGION	148	179	485	812	81.77%	18.23%	463	1.43	5.71%
COOS BAY	8	13	35	56	85.71	14.29	52	0.92	5.86
GOLD BEACH	3	7	6	16	81.25	18.75	11	1.18	6.29
ROSEBURG	30	24	59	113	73.45	26.55	75	1.11	6.39
SPRINGFIELD	20	22	78	120	83.33	16.67	107	0.93	7.08
MEDFORD	20	34	94	148	86.49	13.51	114	1.12	8.13
ASHLAND	2	4	22	28	92.86	7.14	21	1.24	8.82
GRANTS PASS	11	9	50	70	84.29	15.71	62	0.95	7.12
EUGENE	-	-	-	0	ERR	ERR	-	ERR	0.00
WEST EUGENE	24	43	107	174	86.21	13.79	114	1.32	5.44
COTTAGE GROVE	6	9	16	31	80.65	19.35	25	1.00	6.04
FLORENCE	7	9	8	24	70.83	29.17	9	1.89	3.78
SOUTH REGION	131	174	475	780	83.21%	16.79%	590	1.10	6.55%
BAKER	2	2	10	14	85.71	14.29	4	3.00	2.86
BEND	8	8	26	42	80.95	19.05	30	1.13	5.48
JOHN DAY	2	3	6	11	81.82	18.18	5	1.80	7.81
CONDON	-	1	3	4	100.00	0.00	1	4.00	2.86
BURNS	1	-	3	4	75.00	25.00	4	0.75	7.41
PRINEVILLE	6	4	9	19	68.42	31.58	13	1.00	10.32
MADRAS	1	5	10	16	93.75	6.25	15	1.00	7.98
KLAMATH FALLS	20	17	26	63	68.25	31.75	25	1.72	4.33
LAKEVIEW	-	1	3	4	100.00	0.00	4	1.00	8.16
ONTARIO	9	3	15	27	66.67	33.33	15	1.20	6.02
PENDLETON	3	3	11	17	82.35	17.65	21	0.67	9.17
HERMISTON	1	9	18	28	96.43	3.57	22	1.23	6.13
MLTN-FRWTR	-	2	5	7	100.00	0.00	11	0.64	12.36
LAGRANDE	3	4	9	16	81.25	18.75	15	0.87	6.28
ENTERPRISE	-	1	-	1	100.00	0.00	3	0.33	8.11
THE DALLES	7	3	16	26	73.08	26.92	17	1.12	7.76
HOOD RIVER	4	4	10	18	77.78	22.22	10	1.40	7.75
EAST REGION	67	70	180	317	78.86%	21.14%	215	1.16	6.46%
STATE TOTAL	562	549	1,492	2,603	78.41%	21.59%	1,724	1.18	5.98%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- AUGUST 1985

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$5,774.00	$199.10	29	95	30.53%
ALBINA	8,202.00	221.68	37	70	52.86
SOUTHEAST PTLD	8,133.00	232.37	35	69	50.72
WEST PTLD	5,407.00	216.28	25	48	52.08
NORTH PTLD	10,231.00	222.41	46	72	63.89
NORTHEAST PTLD	7,784.00	222.40	35	86	40.70
EAST PTLD	10,426.84	242.48	43	136	31.62
NORTH REGION	$55,957.84	$223.83	250	576	43.40%
CORVALLIS	7,561.00	260.72	29	42	69.05
ASTORIA	4,493.00	224.65	20	36	55.56
ST. HELENS	2,344.00	180.31	13	27	48.15
WOODBURN	620.00	206.67	3	38	7.89
NEWPORT	2,280.00	228.00	10	42	23.81
ALBANY	6,977.00	268.35	26	59	44.07
LEBANON	5,837.00	216.19	27	45	60.00
SOUTH SALEM	19,464.00	243.30	80	129	62.02
NORTH SALEM	7,284.00	202.33	36	89	40.45
DALLAS	4,782.00	239.10	20	35	57.14
TILLAMOOK	940.00	156.67	6	20	30.00
HILLSBORO	7,713.00	220.37	35	158	22.15
MCMINNVILLE	8,701.00	217.53	40	79	50.63
WEST REGION	$78,996.00	$228.97	345	799	43.18%
COOS BAY	5,546.00	213.31	26	55	47.27
GOLD BEACH	200.00	200.00	1	15	6.67
ROSEBURG	7,482.00	220.06	34	102	33.33
SPRINGFIELD	17,819.00	254.56	70	115	60.87
MEDFORD	24,131.00	232.03	104	148	70.27
ASHLAND	4,557.00	239.84	19	27	70.37
GRANTS PASS	2,455.00	163.67	15	73	20.55
EUGENE	-	-	-	-	-
WEST EUGENE	26,225.00	232.08	113	188	60.11
COTTAGE GROVE	6,720.00	268.80	25	31	80.65
FLORENCE	888.00	222.00	4	25	16.00
SOUTH REGION	$96,023.00	$233.63	411	779	52.76%
BAKER	1,178.00	168.29	7	12	58.33
BEND	1,562.00	195.25	8	43	18.60
JOHN DAY	1,505.00	301.00	5	10	50.00
CONDON	250.00	125.00	2	4	50.00
BURNS	185.00	185.00	1	3	33.33
PRINEVILLE	895.00	127.86	7	17	41.18
MADRAS	3,404.00	261.85	13	18	72.22
KLAMATH FALLS	6,772.00	233.52	29	53	54.72
LAKEVIEW	435.00	145.00	3	6	50.00
ONTARIO	2,274.48	162.46	14	28	50.00
PENDLETON	300.00	150.00	2	16	12.50
HERMISTON	2,072.00	230.22	9	32	28.13
MLTN-FRWTR	826.00	275.33	3	12	25.00
LAGRANDE	907.00	302.33	3	17	17.65
ENTERPRISE	165.00	165.00	1	2	50.00
THE DALLES	968.00	121.00	8	22	36.36
HOOD RIVER	769.00	153.80	5	15	33.33
EAST REGION	$24,467.48	$203.90	120	310	38.71%
STATE TOTAL	$255,444.32	$226.86	1,126	2,464	45.70%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- AUGUST 1985

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	464	130	1,065	43.57%	12.21%
ALBINA	397	123	1,511	26.27	8.14
SE PORTLAND	377	154	900	41.89	17.11
W PORTLAND	283	138	624	45.35	22.12
NORTH PTLD	403	131	1,176	34.27	11.14
NORTHEAST PTLD	340	145	1,248	27.24	11.62
EAST PTLD	539	213	1,850	29.14	11.51
NORTH REGION	2,803	1,034	8,374	33.47%	12.35%
CORVALLIS	197	58	444	44.37	13.06
ASTORIA	146	65	306	47.71	21.24
ST. HELENS	142	44	324	43.83	13.58
WOODBURN	189	74	359	52.65	20.61
NEWPORT	230	100	403	57.07	24.81
ALBANY	260	125	757	34.35	16.51
LEBANON	174	85	539	32.28	15.77
SOUTH SALEM	497	206	1,337	37.17	15.41
NORTH SALEM	311	135	865	35.95	15.61
DALLAS	144	63	396	36.36	15.91
TILLAMOOK	103	44	197	52.28	22.34
HILLSBORO	681	221	1,517	44.89	14.57
MCMINNVILLE	284	113	671	42.32	16.84
WEST REGION	3,358	1,333	8,115	41.38%	16.43%
COOS BAY	465	165	887	52.42	18.60
GOLD BEACH	131	57	175	74.86	32.57
ROSEBURG	769	200	1,174	65.50	17.04
SPRINGFIELD	568	234	1,511	37.59	15.49
MEDFORD	868	262	1,403	61.87	18.67
ASHLAND	156	42	238	65.55	17.65
GRANTS PASS	397	129	871	45.58	14.81
EUGENE	1	1	3	33.33	33.33
WEST EUGENE	791	337	2,096	37.74	16.08
COTTAGE GROVE	139	60	414	33.57	14.49
FLORENCE	142	53	238	59.66	22.27
SOUTH REGION	4,427	1,540	9,010	49.13%	17.09%
BAKER	72	39	140	51.43	27.86
BEND	267	106	547	48.81	19.38
JOHN DAY	43	22	64	67.19	34.38
CONDON	23	13	35	65.71	37.14
BURNS	31	12	54	57.41	22.22
PRINEVILLE	54	26	126	42.86	20.63
MADRAS	67	17	188	35.64	9.04
KLAMATH FALLS	428	92	577	74.18	15.94
LAKEVIEW	37	13	49	75.51	26.53
ONTARIO	154	45	249	61.85	18.07
PENDLETON	120	50	229	52.40	21.83
HERMISTON	114	43	359	31.75	11.98
MLTN-FRWTR	53	20	89	59.55	22.47
LAGRANDE	128	52	239	53.56	21.76
ENTERPRISE	20	8	37	54.05	21.62
THE DALLES	114	52	219	52.05	23.74
HOOD RIVER	86	28	129	66.67	21.71
EAST REGION	1,811	639	3,330	54.38%	19.16%
STATE TOTAL	12,399	4,[illegible]5	28,829	43.01%	15.77%

TABLE 5: ESTATE ADMINISTRATION UNIT RECOVERIES -- AUGUST 1985

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MEDICALLY ELIGIBLE	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$50,400.27	14.96%	$609.64	1.13%	$562.90	2.10%	$51,572.81	12.35%	5,539	$9.31
ALBINA	268.84	0.08	1,694.80	3.14	343.39	1.28	2,307.03	0.55	5,620	0.41
SOUTHEAST PTLD	14,167.32	4.21	1,724.01	3.19	11,202.69	41.73	27,094.02	6.49	5,000	5.42
WEST PTLD	3,102.55	0.92	-	0.00	659.50	2.46	3,762.05	0.90	4,330	0.87
NORTH PTLD	950.21	0.28	100.00	0.19	-	0.00	1,050.21	0.25	4,165	0.25
NORTHEAST PTLD	12,821.94	3.81	668.75	1.24	2,015.96	7.51	15,506.65	3.71	5,764	2.69
EAST PTLD	28,848.45	8.56	8,054.00	14.92	420.80	1.57	37,323.25	8.94	7,876	4.74
NORTH REGION	$110,559.58	32.82%	$12,851.20	23.81%	$15,205.24	56.64%	$138,616.02	33.19%	38,294	$3.62
CORVALLIS	439.60	0.13	-	0.00	-	0.00	439.60	0.11	1,730	0.25
ASTORIA	14,802.36	4.39	1,645.59	3.05	-	0.00	16,447.95	3.94	1,391	11.82
ST. HELENS	1,777.00	0.53	-	0.00	899.40	3.35	2,676.40	0.64	1,304	2.05
WOODBURN	1,203.24	0.36	334.42	0.62	-	0.00	1,537.66	0.37	1,875	0.82
NEWPORT	7,060.70	2.10	2,256.64	4.18	-	0.00	9,317.34	2.23	1,821	5.12
ALBANY	11,760.41	3.49	1,002.00	1.86	131.02	0.49	12,893.43	3.09	3,570	3.61
LEBANON	-	0.00	38.00	0.07	1,082.00	4.03	1,120.00	0.27	2,255	0.50
SOUTH SALEM	9,215.84	2.74	6,360.56	11.79	2,560.21	9.54	18,136.61	4.34	8,833	2.05
NORTH SALEM	730.44	0.22	-	0.00	-	0.00	730.44	0.17	2,528	0.29
DALLAS	1,404.77	0.42	2,881.90	5.34	1,127.28	4.20	5,413.95	1.30	1,982	2.73
TILLAMOOK	769.67	0.23	-	0.00	-	0.00	769.67	0.18	927	0.83
HILLSBORO	6,663.61	1.98	4,651.25	8.62	616.66	2.30	11,931.52	2.86	6,581	1.81
MCMINNVILLE	20,068.08	5.96	1,298.13	2.41	20.30	0.08	21,386.51	5.12	2,964	7.22
WEST REGION	$75,895.72	22.53%	$20,468.49	37.93%	$6,436.87	23.98%	$102,801.08	24.61%	37,761	$2.72
COOS BAY	13,069.51	3.88	3,300.30	6.12	577.67	2.15	16,947.48	4.06	3,612	4.69
GOLD BEACH	166.66	0.05	50.00	0.09	-	0.00	216.66	0.05	751	0.29
ROSEBURG	10,726.63	3.18	200.00	0.37	-	0.00	10,926.63	2.62	4,902	2.23
SPRINGFIELD	944.98	0.28	7,498.43	13.89	365.84	1.36	8,809.25	2.11	4,533	1.94
MEDFORD	3,859.46	1.15	-	0.00	2,315.32	8.62	6,174.78	1.48	6,151	1.00
ASHLAND	389.01	0.12	-	0.00	-	0.00	389.01	0.09	814	0.48
GRANTS PASS	3,995.72	1.19	-	0.00	369.92	1.38	4,365.64	1.05	3,652	1.20
EUGENE	60,159.57	17.86	-	0.00	799.89	2.98	60,959.46	14.59	3,541	17.22
WEST EUGENE	863.80	0.26	834.26	1.55	673.91	2.51	2,371.97	0.57	6,544	0.36
COTTAGE GROVE	125.00	0.04	-	0.00	-	0.00	125.00	0.03	1,308	0.10
FLORENCE	2,549.99	0.76	652.44	1.21	-	0.00	3,202.43	0.77	973	3.29
SOUTH REGION	$96,850.33	28.75%	$12,535.43	23.23%	$5,102.55	19.01%	$114,488.31	27.41%	36,781	$3.11
BAKER	8,477.73	2.52	-	0.00	-	0.00	8,477.73	2.03	738	11.49
BEND	8,535.78	2.53	1,051.75	1.95	16.00	0.06	9,603.53	2.30	2,493	3.85
JOHN DAY	177.29	0.05	-	0.00	-	0.00	177.29	0.04	334	0.53
CONDON	13,186.89	3.91	-	0.00	-	0.00	13,186.89	3.16	124	106.35
BURNS	-	0.00	-	0.00	-	0.00	0.00	0.00	266	0.00
PRINEVILLE	350.00	0.10	-	0.00	-	0.00	350.00	0.08	496	0.71
MADRAS	185.02	0.05	-	0.00	-	0.00	185.02	0.04	645	0.29
KLAMATH FALLS	3,401.08	1.01	-	0.00	-	0.00	3,401.08	0.81	2,596	1.31
LAKEVIEW	350.00	0.10	-	0.00	-	0.00	350.00	0.08	216	1.62
ONTARIO	2,481.28	0.74	135.59	0.25	-	0.00	2,616.87	0.63	1,411	1.85
PENDLETON	2,638.20	0.78	83.76	0.16	-	0.00	2,721.96	0.65	1,298	2.10
HERMISTON	300.93	0.09	867.45	1.61	-	0.00	1,168.38	0.28	1,394	0.84
MLTN-FRWTR	1,865.04	0.55	1,353.26	2.51	-	0.00	3,218.30	0.77	537	5.99
LAGRANDE	2,034.09	0.60	668.90	1.24	85.70	0.32	2,788.69	0.67	1,081	2.58
ENTERPRISE	420.00	0.12	-	0.00	-	0.00	420.00	0.10	227	1.85
THE DALLES	4,999.83	1.48	3,953.76	7.33	-	0.00	8,953.59	2.14	1,057	8.47
HOOD RIVER	3,292.32	0.98	-	0.00	-	0.00	3,292.32	0.79	659	5.00
EAST REGION	$52,695.48	15.64%	$8,114.47	15.04%	$101.70	0.38%	$60,911.65	14.58%	15,572	$3.91
Adjustments	$857.89						$857.89		203	
STATE TOTAL	$336,859.00	100.00%	$53,969.59	100.00%	$26,846.36	100.00%	$417,674.95	100.00%	128,611	$3.25

TABLE 6: JOBS TOTAL PROGRAM EXPENDITURES -- AUGUST 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$3,097.10	$3,648.00	$550.90	84.9%	$5,929.77	$7,297.00	$1,367.23	81.3%
ALBINA	7,095.01	6,656.00	(439.01)	106.6%	18,546.84	13,315.00	(5,231.84)	139.3%
SOUTHEAST PTLD	2,562.74	3,547.00	984.26	72.3%	5,440.70	7,094.00	1,653.30	76.7%
WEST PTLD	2,070.52	3,760.00	1,689.48	55.1%	3,227.38	7,521.00	4,293.62	42.9%
NORTH PTLD	2,370.24	4,949.00	2,578.76	47.9%	12,565.99	9,900.00	(2,665.99)	126.9%
NORTHEAST PTLD	3,559.27	4,339.00	779.73	82.0%	8,550.42	8,679.00	128.58	98.5%
EAST PTLD	3,799.85	6,606.00	2,806.15	57.5%	9,697.10	13,213.00	3,515.90	73.4%
REGION SPECIAL PROJ.	(192.18)	0.00	192.18		2,246.10	0.00	(2,246.10)	
NORTH REGION (1)	$24,362.55	$36,005.00	$11,642.45	67.7%	$66,204.30	$72,019.00	$5,814.70	91.9%
CORVALLIS	3,636.09	2,174.00	(1,462.09)	167.3%	6,514.16	4,350.00	(2,164.16)	149.8%
ASTORIA	2,186.57	1,514.00	(672.57)	144.4%	3,072.46	3,028.00	(44.46)	101.5%
ST. HELENS	372.60	1,504.00	1,131.40	24.8%	586.84	3,009.00	2,422.16	19.5%
WOODBURN	3,168.01	1,310.00	(1,858.01)	241.8%	5,081.31	2,622.00	(2,459.31)	193.8%
NEWPORT	3,487.28	2,104.00	(1,383.28)	165.7%	6,289.93	4,209.00	(2,080.93)	149.4%
ALBANY	2,313.51	3,770.00	1,456.49	61.4%	4,761.07	7,542.00	2,780.93	63.1%
LEBANON	5,396.61	2,399.00	(2,997.61)	225.0%	12,747.38	4,798.00	(7,949.38)	265.7%
SOUTH SALEM	12,902.88	4,980.00	(7,922.88)	259.1%	26,139.33	9,961.00	(16,178.33)	262.4%
NORTH SALEM	6,400.38	2,917.00	(3,483.38)	219.4%	12,286.27	5,834.00	(6,452.27)	210.6%
DALLAS	2,685.48	1,708.00	(977.48)	157.2%	5,368.01	3,416.00	(1,952.01)	157.1%
TILLAMOOK	540.78	752.00	211.22	71.9%	894.24	1,504.00	609.76	59.5%
HILLSBORO	6,656.59	5,660.00	(996.59)	117.6%	14,427.99	11,323.00	(3,104.99)	127.4%
MCMINNVILLE	3,681.62	2,672.00	(1,009.62)	137.8%	5,795.99	5,346.00	(449.99)	108.4%
REGION SPECIAL PROJ.	800.00	0.00	(800.00)		814.08	0.00	(814.08)	
WEST REGION (3)	$54,228.40	$35,964.00	($18,264.40)	150.8%	$104,779.06	$71,942.00	($32,837.06)	145.6%
COOS BAY	2,915.28	4,482.00	1,566.72	65.0%	6,175.11	8,965.00	2,789.89	68.9%
GOLD BEACH	103.16	985.00	881.84	10.5%	417.09	1,971.00	1,553.91	21.2%
ROSEBURG	4,759.40	5,447.00	687.60	87.4%	10,033.84	10,896.00	862.16	92.1%
SPRINGFIELD	17,472.88	8,201.00	(9,271.88)	213.1%	28,594.06	16,404.00	(12,190.06)	174.3%
MEDFORD	5,835.67	5,579.00	(256.67)	104.6%	12,296.76	11,160.00	(1,136.76)	110.2%
ASHLAND	1,328.51	1,392.00	63.49	95.4%	2,077.87	2,785.00	707.13	74.6%
GRANTS PASS	4,534.82	4,532.00	(2.82)	100.1%	9,937.59	9,066.00	(871.59)	109.6%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	16,670.98	11,484.00	(5,186.98)	145.2%	30,902.49	22,972.00	(7,930.49)	134.5%
COTTAGE GROVE	2,162.64	2,174.00	11.36	99.5%	4,173.50	4,350.00	176.50	95.9%
FLORENCE	1,357.43	1,067.00	(290.43)	127.2%	2,764.12	2,134.00	(630.12)	129.5%
REGION SPECIAL PROJ.	225.05	0.00	(225.05)		775.31	0.00	(775.31)	
SOUTH REGION (6)	$57,365.82	$47,843.00	($9,522.82)	119.9%	$108,147.74	$95,703.00	($12,444.74)	113.0%
BAKER	163.34	589.00	425.66	27.7%	459.93	1,178.00	718.07	39.0%
BEND	4,081.22	2,561.00	(1,520.22)	159.4%	8,753.88	5,123.00	(3,630.88)	170.9%
JOHN DAY	221.30	325.00	103.70	68.1%	239.50	650.00	410.50	36.8%
CONDON	18.48	143.00	124.52	12.9%	18.48	286.00	267.52	6.5%
BURNS	0.00	396.00	396.00	0.0%	108.03	792.00	683.97	13.6%
PRINEVILLE	640.28	468.00	(172.28)	136.8%	1,223.33	936.00	(287.33)	130.7%
MADRAS	385.80	559.00	173.20	69.0%	1,473.14	1,118.00	(355.14)	131.8%
KLAMATH FALLS	1,842.40	2,479.00	636.60	74.3%	5,111.18	4,959.00	(152.18)	103.1%
LAKEVIEW	0.00	335.00	335.00	0.0%	79.00	671.00	592.00	11.8%
ONTARIO	750.84	660.00	(90.84)	113.8%	1,123.12	1,321.00	197.88	85.0%
PENDLETON	347.84	1,178.00	830.16	29.5%	1,460.56	2,358.00	897.44	61.9%
HERMISTON	1,525.64	1,067.00	(458.64)	143.0%	6,628.49	2,134.00	(4,494.49)	310.6%
MLTN-FRWTR	112.42	468.00	355.58	24.0%	112.42	936.00	823.58	12.0%
LAGRANDE	1,773.50	1,260.00	(513.50)	140.8%	2,973.05	2,520.00	(453.05)	118.0%
ENTERPRISE	120.20	254.00	133.80	47.3%	332.41	508.00	175.59	65.4%
THE DALLES	1,292.88	844.00	(448.88)	153.2%	1,884.90	1,688.00	(196.90)	111.7%
HOOD RIVER	975.93	539.00	(436.93)	181.1%	2,095.75	1,078.00	(1,017.75)	194.4%
REGION SPECIAL PROJ.	0.00	0.00	0.00		1,500.00	0.00	(1,500.00)	
EAST REGION (8)	$14,252.07	$16,625.00	$2,372.93	85.7%	$35,577.17	$33,256.00	($2,321.17)	107.0%
CONTINGENCY FUND EXP	$0.00	$25,215.00	$25,215.00	0.0%	$0.00	$50,438.00	$50,438.00	0.0%
ADJ.	$1,834.33		($1,834.33)		$3,469.27		($3,469.27)	
STATE TOTAL	$152,043.17	$161,652.00	$9,608.83	94.1%	$318,177.54	$323,358.00	$5,180.46	98.4%

TABLE 7: JOBS BASIC PROGRAM EXPENDITURES -- AUGUST 1985

Amounts do not include discretionary fund, special projects fund, or contingency fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL	WORTH	TOTAL JOBS
GLADSTONE	$1,168.70	$1,245.76	$0.00	$582.65	$2,997.11	$0.00	$2,997.11
ALBINA	3,105.90	1,666.30	(80.00)	774.99	5,467.19	0.00	5,467.19
SOUTHEAST PTLD	380.00	1,326.24	0.00	688.50	2,394.74	0.00	2,394.74
WEST PTLD	876.29	716.30	0.00	74.97	1,667.56	52.96	1,720.52
NORTH PTLD	41.93	492.29	387.50	866.98	1,788.70	13.00	1,801.70
NORTHEAST PTLD	621.00	934.78	0.00	669.90	2,225.68	0.00	2,225.68
EAST PTLD	179.83	1,002.87	1,970.20	404.14	3,557.04	0.00	3,557.04
NORTH REGION	$6,373.65	$7,384.54	$2,277.70	$4,062.13	$20,098.02	$65.96	$20,163.98
CORVALLIS	928.56	470.00	411.00	1,715.54	3,525.10	54.49	3,579.59
ASTORIA	172.53	529.75	0.00	679.26	1,381.54	599.25	1,980.79
ST. HELENS	372.60	0.00	0.00	0.00	372.60	0.00	372.60
WOODBURN	953.85	238.00	0.00	1,041.66	2,233.51	185.50	2,419.01
NEWPORT	632.70	412.60	0.00	1,758.29	2,803.59	226.99	3,030.58
ALBANY	895.37	325.18	306.60	705.11	2,232.26	81.25	2,313.51
LEBANON	1,576.06	49.22	1,172.42	1,749.91	4,547.61	701.00	5,248.61
SOUTH SALEM	4,138.93	2,248.87	99.96	4,861.79	11,349.55	1,553.33	12,902.88
NORTH SALEM	1,646.82	1,834.81	518.44	1,679.04	5,679.11	286.77	5,965.88
DALLAS	893.98	59.00	0.00	1,713.49	2,666.47	11.20	2,677.67
TILLAMOOK	86.80	0.00	0.00	217.00	303.80	236.98	540.78
HILLSBORO	1,548.00	1,922.56	643.31	2,222.02	6,335.89	320.70	6,656.59
MCMINNVILLE	723.60	274.70	0.00	2,209.76	3,208.06	187.49	3,395.55
WEST REGION	$14,569.80	$8,364.69	$3,151.73	$20,552.87	$46,639.09	$4,444.95	$51,084.04
COOS BAY	189.76	170.93	0.00	2,268.94	2,629.63	285.65	2,915.28
GOLD BEACH	0.00	0.00	0.00	103.16	103.16	0.00	103.16
ROSEBURG	1,170.01	489.77	219.43	1,425.74	3,304.95	250.00	3,554.95
SPRINGFIELD	4,223.11	2,039.50	663.00	5,742.03	12,667.64	233.41	12,901.05
MEDFORD	2,042.57	562.96	1,181.33	1,720.84	5,507.70	108.32	5,616.02
ASHLAND	656.42	83.50	0.00	389.19	1,129.11	15.00	1,144.11
GRANTS PASS	1,634.47	449.91	897.23	1,347.87	4,329.48	16.80	4,346.28
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	1,987.04	4,644.08	573.13	5,901.92	13,106.17	1,392.00	14,498.17
COTTAGE GROVE	745.65	5.25	0.00	849.50	1,600.40	66.45	1,666.85
FLORENCE	142.66	36.60	0.00	900.27	1,079.53	0.00	1,079.53
SOUTH REGION	$12,791.69	$8,482.50	$3,534.12	$20,649.46	$45,457.77	$2,367.63	$47,825.40
BAKER	14.00	0.00	0.00	90.90	104.90	58.44	163.34
BEND	1,179.59	99.90	0.00	1,460.16	2,739.65	158.95	2,898.60
JOHN DAY	10.50	0.00	0.00	13.41	23.91	197.39	221.30
CONDON	18.48	0.00	0.00	0.00	18.48	0.00	18.48
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	284.60	84.00	232.68	39.00	640.28	0.00	640.28
MADRAS	162.00	41.80	0.00	72.00	275.80	110.00	385.80
KLAMATH FALLS	214.00	698.63	268.40	321.42	1,502.45	0.00	1,502.45
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	74.45	18.00	0.00	538.49	630.94	0.00	630.94
PENDLETON	122.00	0.00	0.00	225.84	347.84	0.00	347.84
HERMISTON	514.64	0.00	0.00	583.00	1,097.64	428.00	1,525.64
MLTN-FRWTR	112.42	0.00	0.00	0.00	112.42	0.00	112.42
LAGRANDE	410.69	254.50	0.00	908.60	1,573.79	145.71	1,719.50
ENTERPRISE	23.20	0.00	0.00	0.00	23.20	0.00	23.20
THE DALLES	134.96	228.57	0.00	141.11	504.64	488.24	992.88
HOOD RIVER	138.63	50.30	0.00	200.00	388.93	0.00	388.93
EAST REGION	$3,414.16	$1,475.70	$501.08	$4,593.93	$9,984.87	$1,586.73	$11,571.60
ADJ.	$1,834.33	$0.00	$0.00	$0.00	$1,834.33	$0.00	$1,834.33
STATE TOTAL	$38,983.63	$25,707.43	$9,464.63	$49,858.39	$124,014.08	$8,465.27	$132,479.35

TABLE 8: JOBS BASIC FUNDS SUMMARY -- AUGUST 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$2,997.11	$3,040.00	$42.89	98.6%	$5,829.78	$6,081.00	$251.22	95.9%
ALBINA	5,467.19	5,547.00	79.81	98.6%	8,551.12	11,096.00	2,544.88	77.1%
SOUTHEAST PTLD	2,394.74	2,956.00	561.26	81.0%	4,724.70	5,912.00	1,187.30	79.9%
WEST PTLD	1,720.52	3,133.00	1,412.48	54.9%	2,877.38	6,267.00	3,389.62	45.9%
NORTH PTLD	1,801.70	4,124.00	2,322.30	43.7%	11,456.70	8,250.00	(3,206.70)	138.9%
NORTHEAST PTLD	2,225.68	3,616.00	1,390.32	61.6%	4,123.78	7,233.00	3,109.22	57.0%
EAST PTLD	3,557.04	5,505.00	1,947.96	64.6%	5,944.02	11,011.00	5,066.98	54.0%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
NORTH REGION (1)	$20,163.98	$27,921.00	$7,757.02	72.2%	$43,507.48	$55,850.00	$12,342.52	77.9%
CORVALLIS	$3,579.59	$1,812.00	(1,767.59)	197.5%	6,407.66	3,625.00	(2,782.66)	176.8%
ASTORIA	1,980.79	$1,262.00	(718.79)	157.0%	2,866.68	2,524.00	(342.68)	113.6%
ST. HELENS	372.60	$1,253.00	880.40	29.7%	586.84	2,507.00	1,920.16	23.4%
WOODBURN	2,419.01	$1,092.00	(1,327.01)	221.5%	4,050.01	2,185.00	(1,865.01)	185.4%
NEWPORT	3,030.58	$1,753.00	(1,277.58)	172.9%	5,026.46	3,507.00	(1,519.46)	143.3%
ALBANY	2,313.51	$3,142.00	828.49	73.6%	4,669.07	6,285.00	1,615.93	74.3%
LEBANON	5,248.61	$1,999.00	(3,249.61)	262.6%	11,625.91	3,998.00	(7,627.91)	290.8%
SOUTH SALEM	12,902.88	$4,150.00	(8,752.88)	310.9%	26,139.33	8,301.00	(17,838.33)	314.9%
NORTH SALEM	5,965.88	$2,431.00	(3,534.88)	245.4%	11,761.77	4,862.00	(6,899.77)	241.9%
DALLAS	2,677.67	$1,423.00	(1,254.67)	188.2%	5,117.71	2,846.00	(2,271.71)	179.8%
TILLAMOOK	540.78	$627.00	86.22	86.2%	869.74	1,254.00	384.26	69.4%
HILLSBORO	6,656.59	$4,717.00	(1,939.59)	141.1%	12,411.99	9,436.00	(2,975.99)	131.5%
MCMINNVILLE	3,395.55	$2,227.00	(1,168.55)	152.5%	5,209.92	4,455.00	(754.92)	116.9%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
WEST REGION (3)	$51,084.04	$27,888.00	($23,196.04)	183.2%	$96,743.09	$55,785.00	($40,958.09)	173.4%
COOS BAY	$2,915.28	$3,735.00	819.72	78.1%	6,175.11	7,471.00	1,295.89	82.7%
GOLD BEACH	103.16	$821.00	717.84	12.6%	417.09	1,643.00	1,225.91	25.4%
ROSEBURG	3,554.95	$4,539.00	984.05	78.3%	8,120.06	9,080.00	959.94	89.4%
SPRINGFIELD	12,901.05	$6,834.00	(6,067.05)	188.8%	20,596.77	13,670.00	(6,926.77)	150.7%
MEDFORD	5,616.02	$4,649.00	(967.02)	120.8%	11,061.02	9,300.00	(1,761.02)	118.9%
ASHLAND	1,144.11	$1,160.00	15.89	98.6%	1,868.47	2,321.00	452.53	80.5%
GRANTS PASS	4,346.28	$3,777.00	(569.28)	115.1%	9,466.80	7,555.00	(1,911.80)	125.3%
EUGENE	-	-	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	14,498.17	$9,570.00	(4,928.17)	151.5%	26,304.99	19,143.00	(7,161.99)	137.4%
COTTAGE GROVE	1,666.85	$1,812.00	145.15	92.0%	2,873.45	3,625.00	751.55	79.3%
FLORENCE	1,079.53	$889.00	(190.53)	121.4%	2,208.65	1,778.00	(430.65)	124.2%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$47,825.40	$37,786.00	($10,039.40)	126.6%	$89,092.41	$75,586.00	($13,506.41)	117.9%
BAKER	$163.34	$491.00	327.66	33.3%	459.93	982.00	522.07	46.8%
BEND	2,898.60	$2,134.00	(764.60)	135.8%	5,992.47	4,269.00	(1,723.47)	140.4%
JOHN DAY	221.30	$271.00	49.70	81.7%	239.50	542.00	302.50	44.2%
CONDON	18.48	$119.00	100.52	15.5%	18.48	238.00	219.52	7.8%
BURNS	-	$330.00	330.00	0.0%	108.03	660.00	551.97	16.4%
PRINEVILLE	640.28	$390.00	(250.28)	164.2%	1,223.33	780.00	(443.33)	156.8%
MADRAS	385.80	$466.00	80.20	82.8%	1,155.14	932.00	(223.14)	123.9%
KLAMATH FALLS	1,502.45	2,066.00	563.55	72.7%	4,142.55	4,133.00	(9.55)	100.2%
LAKEVIEW	-	279.00	279.00	0.0%	79.00	559.00	480.00	14.1%
ONTARIO	630.94	$550.00	(80.94)	114.7%	876.60	1,101.00	224.40	79.6%
PENDLETON	347.84	$982.00	634.16	35.4%	1,460.56	1,965.00	504.44	74.3%
HERMISTON	1525.64	$889.00	(636.64)	171.6%	6,390.49	1,778.00	(4,612.49)	359.4%
MLTN-FRWTR	112.42	$390.00	277.58	28.8%	112.42	780.00	667.58	14.4%
LAGRANDE	1,719.50	$1,050.00	(669.50)	163.8%	2,289.05	2,100.00	(189.05)	109.0%
ENTERPRISE	23.20	$212.00	188.80	10.9%	235.41	424.00	188.59	55.5%
THE DALLES	992.88	$703.00	(289.88)	141.2%	1,584.90	1,406.00	(178.90)	112.7%
HOOD RIVER	388.93	$449.00	60.07	86.6%	1,508.75	898.00	(610.75)	168.0%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
EAST REGION (8)	$11,571.60	$11,771.00	$199.40	98.3%	$27,876.61	$23,547.00	($4,329.61)	118.4%
ADJ.	$1,834.33		($1,834.33)		$3,469.27		($3,469.27)	
STATE TOTAL	$132,479.35	$105,366.00	($27,113.35)	125.7%	$260,688.86	$210,768.00	($49,920.86)	123.7%

TABLE 9: JOBS DISCRETIONARY FUNDS EXPENDITURES -- AUGUST 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$99.99	$608.00	$508.01	16.4%	$99.99	$1,216.00	$1,116.01	8.2%
ALBINA	1,627.82	1,109.00	(518.82)	146.8%	9,995.72	2,219.00	(7,776.72)	450.5%
SOUTHEAST PTLD	168.00	591.00	423.00	28.4%	716.00	1,182.00	466.00	60.6%
WEST PTLD	350.00	627.00	277.00	55.8%	350.00	1,254.00	904.00	27.9%
NORTH PTLD	568.54	825.00	256.46	68.9%	1,109.29	1,650.00	540.71	67.2%
NORTHEAST PTLD	1,437.09	723.00	(714.09)	198.8%	4,530.14	1,446.00	(3,084.14)	313.3%
EAST PTLD	242.81	1,101.00	858.19	22.1%	3,633.08	2,202.00	(1,431.08)	165.0%
REGION EXPENDITURE	150.00	-	(150.00)		150.00	0.00	(150.00)	
NORTH REGION (1)	$4,644.25	$5,584.00	$939.75	83.2%	$20,584.22	$11,169.00	($9,415.22)	184.3%
CORVALLIS	$56.50	$362.00	305.50	15.6%	106.50	725.00	618.50	14.7%
ASTORIA	205.78	252.00	46.22	81.7%	205.78	504.00	298.22	40.8%
ST. HELENS	-	251.00	251.00	0.0%	0.00	502.00	502.00	0.0%
WOODBURN	749.00	218.00	(531.00)	343.6%	1,031.30	437.00	(594.30)	236.0%
NEWPORT	456.70	351.00	(105.70)	130.1%	1,263.47	702.00	(561.47)	180.0%
ALBANY	-	628.00	628.00	0.0%	92.00	1,257.00	1,165.00	7.3%
LEBANON	148.00	400.00	252.00	37.0%	1,121.47	800.00	(321.47)	140.2%
SOUTH SALEM	-	830.00	830.00	0.0%	0.00	1,660.00	1,660.00	0.0%
NORTH SALEM	434.50	486.00	51.50	89.4%	524.50	972.00	447.50	54.0%
DALLAS	7.81	285.00	277.19	2.7%	250.30	570.00	319.70	43.9%
TILLAMOOK	-	125.00	125.00	0.0%	24.50	250.00	225.50	9.8%
HILLSBORO	-	943.00	943.00	0.0%	2,016.00	1,887.00	(129.00)	106.8%
MCMINNVILLE	286.07	445.00	158.93	64.3%	586.07	891.00	304.93	65.8%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
WEST REGION (3)	$2,344.36	$5,576.00	$3,231.64	42.0%	$7,221.89	$11,157.00	$3,935.11	64.7%
COOS BAY	-	$747.00	747.00	0.0%	0.00	1,494.00	1,494.00	0.0%
GOLD BEACH	-	164.00	164.00	0.0%	0.00	328.00	328.00	0.0%
ROSEBURG	1,204.45	908.00	(296.45)	132.6%	1,913.78	1,816.00	(97.78)	105.4%
SPRINGFIELD	4,571.83	1,367.00	(3,204.83)	334.4%	7,997.29	2,734.00	(5,263.29)	292.5%
MEDFORD	219.65	930.00	710.35	23.6%	1,235.74	1,860.00	624.26	66.4%
ASHLAND	184.40	232.00	47.60	79.5%	209.40	464.00	254.60	45.1%
GRANTS PASS	188.54	755.00	566.46	25.0%	470.79	1,511.00	1,040.21	31.2%
EUGENE	-	-	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	2,172.81	1,914.00	(258.81)	113.5%	4,597.50	3,829.00	(768.50)	120.1%
COTTAGE GROVE	495.79	362.00	(133.79)	137.0%	1,300.05	725.00	(575.05)	179.3%
FLORENCE	277.90	178.00	(99.90)	156.1%	555.47	356.00	(199.47)	156.0%
REGION EXPENDITURE	37.10	-	(37.10)		251.50	0.00	(251.50)	
SOUTH REGION (6)	$9,352.47	$7,557.00	($1,795.47)	123.8%	$18,531.52	$15,117.00	($3,414.52)	122.6%
BAKER	-	$98.00	98.00	0.0%	0.00	196.00	196.00	0.0%
BEND	1,182.62	427.00	(755.62)	277.0%	2,761.41	854.00	(1,907.41)	323.4%
JOHN DAY	-	54.00	54.00	0.0%	0.00	108.00	108.00	0.0%
CONDON	-	24.00	24.00	0.0%	0.00	48.00	48.00	0.0%
BURNS	-	66.00	66.00	0.0%	0.00	132.00	132.00	0.0%
PRINEVILLE	-	78.00	78.00	0.0%	0.00	156.00	156.00	0.0%
MADRAS	-	93.00	93.00	0.0%	318.00	186.00	(132.00)	171.0%
KLAMATH FALLS	339.95	413.00	73.05	82.3%	968.63	826.00	(142.63)	117.3%
LAKEVIEW	-	56.00	56.00	0.0%	0.00	112.00	112.00	0.0%
ONTARIO	119.90	110.00	(9.90)	109.0%	246.52	220.00	(26.52)	112.1%
PENDLETON	-	196.00	196.00	0.0%	0.00	393.00	393.00	0.0%
HERMISTON	-	178.00	178.00	0.0%	238.00	356.00	118.00	66.9%
MLTN-FRWTR	-	78.00	78.00	0.0%	0.00	156.00	156.00	0.0%
LAGRANDE	54.00	210.00	156.00	25.7%	684.00	420.00	(264.00)	162.9%
ENTERPRISE	97.00	42.00	(55.00)	231.0%	97.00	84.00	(13.00)	115.5%
THE DALLES	300.00	141.00	(159.00)	212.8%	300.00	282.00	(18.00)	106.4%
HOOD RIVER	587.00	90.00	(497.00)	652.2%	587.00	180.00	(407.00)	326.1%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
EAST REGION (8)	$2,680.47	$2,354.00	($326.47)	113.9%	$6,200.56	$4,709.00	($1,491.56)	131.7%
ADJ.	$0.00		($0.00)		$0.00		($0.00)	
STATE TOTAL	$19,021.55	$21,071.00	$2,049.45	90.3%	$52,538.19	$42,152.00	($10,386.19)	124.6%

TABLE 10: JOBS SPECIAL PROJECTS AND CONTINGENCY FUNDS EXPENDITURES -- AUGUST 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	-	-	$0.00	-	$0.00	-	$0.00	-
ALBINA	-	-	0.00	-	0.00	-	0.00	-
SOUTHEAST PTLD	-	-	0.00	-	0.00	-	0.00	-
WEST PTLD	-	-	0.00	-	0.00	-	0.00	-
NORTH PTLD	-	-	0.00	-	0.00	-	0.00	-
NORTHEAST PTLD	(103.50)	-	103.50	-	(103.50)	-	103.50	-
EAST PTLD	-	-	0.00	-	120.00	-	(120.00)	-
REGION SPECIAL PROJ.	(342.18)	-	342.18	-	2,096.10	-	(2,096.10)	-
NORTH REGION (1)	($445.68)	$2,500.00	$2,945.68	-17.8%	$2,112.60	$5,000.00	$2,887.40	42.3%
CORVALLIS	-	-	0.00	-	0.00	-	0.00	-
ASTORIA	-	-	0.00	-	0.00	-	0.00	-
ST. HELENS	-	-	0.00	-	0.00	-	0.00	-
WOODBURN	-	-	0.00	-	0.00	-	0.00	-
NEWPORT	-	-	0.00	-	0.00	-	0.00	-
ALBANY	-	-	0.00	-	0.00	-	0.00	-
LEBANON	-	-	0.00	-	0.00	-	0.00	-
SOUTH SALEM	-	-	0.00	-	0.00	-	0.00	-
NORTH SALEM	-	-	0.00	-	0.00	-	0.00	-
DALLAS	-	-	0.00	-	0.00	-	0.00	-
TILLAMOOK	-	-	0.00	-	0.00	-	0.00	-
HILLSBORO	-	-	0.00	-	0.00	-	0.00	-
MCMINNVILLE	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	800.00	-	(800.00)	-	814.08	-	(814.08)	-
WEST REGION (3)	$800.00	$2,500.00	$1,700.00	32.0%	$814.08	$5,000.00	$4,185.92	16.3%
COOS BAY	-	-	0.00	-	0.00	-	0.00	-
GOLD BEACH	-	-	0.00	-	0.00	-	0.00	-
ROSEBURG	-	-	0.00	-	0.00	-	0.00	-
SPRINGFIELD	-	-	0.00	-	0.00	-	0.00	-
MEDFORD	-	-	0.00	-	0.00	-	0.00	-
ASHLAND	-	-	0.00	-	0.00	-	0.00	-
GRANTS PASS	-	-	0.00	-	0.00	-	0.00	-
EUGENE	-	-	0.00	-	0.00	-	0.00	-
WEST EUGENE	-	-	0.00	-	0.00	-	0.00	-
COTTAGE GROVE	-	-	0.00	-	0.00	-	0.00	-
FLORENCE	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	187.95	-	(187.95)	-	523.81	-	(523.81)	-
SOUTH REGION (6)	$187.95	$2,500.00	$2,312.05	7.5%	$523.81	$5,000.00	$4,476.19	10.5%
BAKER	-	-	0.00	-	0.00	-	0.00	-
BEND	-	-	0.00	-	0.00	-	0.00	-
JOHN DAY	-	-	0.00	-	0.00	-	0.00	-
CONDON	-	-	0.00	-	0.00	-	0.00	-
BURNS	-	-	0.00	-	0.00	-	0.00	-
PRINEVILLE	-	-	0.00	-	0.00	-	0.00	-
MADRAS	-	-	0.00	-	0.00	-	0.00	-
KLAMATH FALLS	-	-	0.00	-	0.00	-	0.00	-
LAKEVIEW	-	-	0.00	-	0.00	-	0.00	-
ONTARIO	-	-	0.00	-	0.00	-	0.00	-
PENDLETON	-	-	0.00	-	0.00	-	0.00	-
HERMISTON	-	-	0.00	-	0.00	-	0.00	-
MLTN-FRWTR	-	-	0.00	-	0.00	-	0.00	-
LAGRANDE	-	-	0.00	-	0.00	-	0.00	-
ENTERPRISE	-	-	0.00	-	0.00	-	0.00	-
THE DALLES	-	-	0.00	-	0.00	-	0.00	-
HOOD RIVER	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	-	-	0.00	-	1,500.00	-	(1,500.00)	-
EAST REGION (8)	$0.00	$2,500.00	$2,500.00	0.0%	$1,500.00	$5,000.00	$3,500.00	30.0%
CONTINGENCY FUND EXP	$0.00	$25,215.00	$25,215.00	0.0%	$0.00	$50,438.00	$50,438.00	0.0%
ADJ.	$0.00		($0.00)		$0.00		($0.00)	
STATE TOTAL	$5[illegible]2.27	$35,215.00	$34,672.73	1.5%	$4,950.49	$70,438.00	$65,487.51	7.0%

TABLE 11 JOBS INFORMATION -AUGUST 1985

	MAN/VOL AS % OF ADC	ADC CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL
GLADSTONE	25.92%	1,065	108.56%	276	178.06%	33	8	41	14.86%
ALBINA	42.42%	1,511	99.60%	641	107.91%	16	12	28	4.37%
SOUTHEAST PTLD	33.11%	900	97.93%	298	123.65%	12	15	27	9.06%
WEST PTLD	55.45%	624	98.58%	346	98.30%	10	1	11	3.18%
NORTH PTLD	39.54%	1,176	104.44%	465	113.69%	7	3	10	2.15%
NORTHEAST PTLD	32.69%	1,248	104.70%	408	118.60%	17	3	20	4.90%
EAST PTLD	28.92%	1,850	105.35%	535	111.46%	32	17	49	9.16%
NORTH REGION	36.86%	8,374	102.74%	2,969	121.67%	127	59	186	6.26%
CORVALLIS	54.50%	444	120.00%	242	142.35%	6	0	6	2.48%
ASTORIA	43.46%	306	110.47%	133	130.39%	12	3	15	11.28%
ST. HELENS	37.96%	324	119.12%	123	121.78%	3	2	5	4.07%
WOODBURN	37.33%	359	111.84%	134	141.05%	10	1	11	8.21%
NEWPORT	48.64%	403	107.47%	196	115.29%	9	1	10	5.10%
ALBANY	42.80%	757	102.02%	324	99.69%	9	1	10	3.09%
LEBANON	45.27%	539	101.51%	244	111.93%	5	0	5	2.05%
SOUTH SALEM	35.98%	1,337	112.73%	481	135.11%	19	3	22	4.57%
NORTH SALEM	31.91%	865	104.34%	276	128.37%	10	1	11	3.99%
DALLAS	35.61%	396	115.45%	141	183.12%	4	0	4	2.84%
TILLAMOOK	33.50%	197	120.86%	66	183.33%	12	1	13	19.70%
HILLSBORO	34.15%	1,517	108.75%	518	126.03%	22	2	24	4.63%
MCMINNVILLE	37.85%	671	113.34%	254	118.69%	4	0	4	1.57%
WEST REGION	39.92%	8,115	111.38%	3,132	133.63%	125	15	140	4.47%
COOS BAY	45.66%	887	109.10%	405	114.08%	18	0	18	4.44%
GOLD BEACH	53.71%	175	122.38%	94	132.39%	4	1	5	5.32%
ROSEBURG	42.08%	1,174	109.72%	494	115.42%	18	9	27	5.47%
SPRINGFIELD	44.21%	1,511	100.53%	668	94.08%	35	0	35	5.24%
MEDFORD	36.28%	1,403	118.10%	509	120.90%	43	1	44	8.64%
ASHLAND	40.76%	238	116.10%	97	118.29%	7	0	7	7.22%
GRANTS PASS	47.76%	871	104.94%	416	110.34%	14	0	14	3.37%
EUGENE	0.00%	3	0.00%	1	0.00%	0	0	0	0.00%
WEST EUGENE	50.86%	2,096	105.54%	1,066	111.86%	43	3	46	4.32%
COTTAGE GROVE	47.58%	414	104.28%	197	96.57%	5	2	7	3.55%
FLORENCE	43.70%	238	108.18%	104	111.83%	9	0	9	8.65%
SOUTH REGION	41.15%	9,010	99.90%	4,051	102.34%	196	16	212	5.23%
BAKER	49.29%	140	114.75%	69	140.82%	1	0	1	1.45%
BEND	44.61%	547	117.89%	244	125.13%	8	1	9	3.69%
JOHN DAY	53.13%	64	101.59%	34	130.77%	1	0	1	2.94%
CONDON	37.14%	35	120.69%	13	100.00%	0	0	0	0.00%
BURNS	59.26%	54	87.10%	32	100.00%	2	0	2	6.25%
PRINEVILLE	36.51%	126	109.57%	46	135.29%	0	2	2	4.35%
MADRAS	20.74%	188	122.08%	39	100.00%	5	0	5	12.82%
KLAMATH FALLS	38.82%	577	123.82%	224	142.68%	14	1	15	6.70%
LAKEVIEW	57.14%	49	108.89%	28	121.74%	1	0	1	3.57%
ONTARIO	25.70%	249	110.18%	64	106.67%	3	1	4	6.25%
PENDLETON	37.99%	229	101.33%	87	96.67%	3	0	3	3.45%
HERMISTON	36.21%	359	108.79%	130	131.31%	5	0	5	3.85%
MLTN-FRWTR	41.57%	89	89.00%	37	86.05%	1	0	1	2.70%
LAGRANDE	46.44%	239	110.14%	111	123.33%	3	4	7	6.31%
ENTERPRISE	29.73%	37	105.71%	11	91.67%	2	0	2	18.18%
THE DALLES	32.88%	219	117.11%	72	112.50%	9	0	9	12.50%
HOOD RIVER	41.09%	129	116.22%	53	126.19%	0	0	0	0.00%
EAST REGION	40.49%	3,330	109.70%	1,294	115.93%	58	9	67	5.18%
STATE TOT	39.60%	28,829	105.93%	11,446	118.39%	506	99	605	5.29%

TABLE 12 JOBS ENTERED EMPLOYMENT -- AUGUST 1985

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	5	34	32	7	39	$4.23
ALBINA	7	36	24	19	43	$3.95
SOUTHEAST PTLD	10	23	19	14	33	$4.32
WEST PTLD	6	25	18	13	31	$4.58
NORTH PTLD	2	31	18	15	33	$4.43
NORTHEAST PTLD	6	42	37	11	48	$4.29
EAST PTLD	6	63	52	17	69	$4.22
NORTH REGION	42	254	200	96	296	$4.27
CORVALLIS	0	25	13	12	25	$3.86
ASTORIA	5	13	15	3	18	$4.62
ST HELENS	0	10	8	2	10	$3.79
WOODBURN	1	17	14	4	18	$3.86
NEWPORT	2	20	11	11	22	$3.96
ALBANY	4	48	42	10	52	$4.28
LEBANON	2	36	31	7	38	$4.22
SOUTH SALEM	6	90	68	28	96	$4.44
NORTH SALEM	12	58	50	20	70	$3.78
DALLAS	1	26	15	12	27	$3.84
TILLAMOOK	1	13	9	5	14	$3.50
HILLSBORO	8	63	49	22	71	$4.06
MCMINNVILLE	1	37	25	13	38	$3.81
WEST REGION	43	456	350	149	499	$4.07
COOS BAY	6	50	35	21	56	$3.61
GOLD BEACH	0	13	9	4	13	$4.03
ROSEBURG	4	30	20	14	34	$3.76
SPRINGFIELD	5	73	53	25	78	$4.13
MEDFORD	9	112	108	13	121	$3.96
ASHLAND	2	13	15	0	15	$3.82
GRANTS PASS	5	29	19	15	34	$3.89
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	13	102	74	41	115	$4.06
COTTAGE GROVE	1	21	12	10	22	$4.27
FLORENCE	0	9	6	3	9	$3.46
SOUTH REGION	45	452	351	146	497	$3.95
BAKER	1	4	2	3	5	$3.61
BEND	5	26	26	5	31	$3.98
JOHN DAY	2	0	0	2	2	$3.35
CONDON	0	0	0	0	0	$.00
BURNS	0	5	5	0	5	$5.07
PRINEVILLE	4	3	5	2	7	$4.00
MADRAS	0	22	17	5	22	$4.50
KLAMATH FALLS	4	19	14	9	23	$4.05
LAKEVIEW	0	0	0	0	0	$.00
ONTARIO	1	10	10	1	11	$3.81
PENDLETON	0	10	6	4	10	$4.27
HERMISTON	0	22	18	4	22	$5.15
MLTN-FRWTR	0	1	1	0	1	$3.40
LAGRANDE	1	8	2	7	9	$3.91
ENTERPRISE	0	0	0	0	0	$.00
THE DALLES	0	18	16	2	18	$4.41
HOOD RIVER	1	8	6	3	9	$3.82
EAST REGION	19	156	128	47	175	$4.25
STATE TOTAL	149	1318	1029	438	1467	$4.09

TABLE 13: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- AUGUST 1985

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	113	191	$191.50	$113.29	$21,639.00
ALBINA	42	71	202.68	119.90	8,512.60
SOUTHEAST PTLD	97	165	189.27	111.27	18,359.36
WEST PTLD	34	53	210.23	134.87	7,147.86
NORTH PTLD	38	78	235.95	114.95	8,966.00
NORTHEAST PTLD	77	122	166.12	104.84	12,791.00
EAST PTLD	132	231	191.60	109.49	25,291.31
NORTH REGION	533	911	$192.70	$112.74	$102,707.13
CORVALLIS	43	74	170.07	98.82	7,313.00
ASTORIA	33	58	168.53	95.89	5,561.55
ST. HELENS	21	37	178.45	101.28	3,747.50
WOODBURN	23	42	192.13	105.21	4,419.00
NEWPORT	54	96	188.72	106.16	10,191.00
ALBANY	40	73	169.03	92.62	6,761.34
LEBANON	16	28	139.44	79.68	2,231.00
SOUTH SALEM	119	233	186.63	95.32	22,209.00
NORTH SALEM	68	128	191.96	101.98	13,053.00
DALLAS	17	39	192.94	84.10	3,280.00
TILLAMOOK	25	46	204.36	111.07	5,109.00
HILLSBORO	199	345	198.46	114.47	39,493.08
MCMINNVILLE	49	80	156.39	95.79	7,663.00
WEST REGION	707	1,279	$185.33	$102.45	$131,031.47
COOS BAY	41	71	156.63	90.45	6,422.00
GOLD BEACH	13	19	155.23	106.21	2,018.00
ROSEBURG	71	109	165.55	107.83	11,754.00
SPRINGFIELD	91	144	146.11	92.33	13,295.90
MEDFORD	114	183	135.88	84.65	15,490.57
ASHLAND	24	37	156.92	101.78	3,766.00
GRANTS PASS	35	60	146.53	85.48	5,128.58
EUGENE	-	-	-	-	-
WEST EUGENE	132	208	153.41	97.36	20,250.15
COTTAGE GROVE	8	12	105.50	70.33	844.00
FLORENCE	13	22	144.85	85.59	1,883.00
SOUTH REGION	542	865	$149.17	$93.47	$80,852.20
BAKER	13	25	204.24	106.21	2,655.18
BEND	54	95	189.35	107.63	10,225.00
JOHN DAY	4	5	76.75	61.40	307.00
CONDON	-	-	ERR	ERR	-
BURNS	3	7	304.00	130.29	912.00
PRINEVILLE	7	12	189.29	110.42	1,325.00
MADRAS	9	15	153.33	92.00	1,380.00
KLAMATH FALLS	59	100	184.44	108.82	10,882.00
LAKEVIEW	4	7	179.50	102.57	718.00
ONTARIO	14	23	174.00	105.91	2,435.98
PENDLETON	28	51	201.89	110.84	5,653.00
HERMISTON	10	17	164.30	96.65	1,643.00
MLTN-FRWTR	6	8	151.67	113.75	910.00
LAGRANDE	15	26	127.80	73.73	1,917.00
ENTERPRISE	2	3	99.00	66.00	198.00
THE DALLES	29	52	167.97	93.67	4,871.00
HOOD RIVER	9	13	124.00	85.85	1,116.00
EAST REGION	266	459	$177.25	$102.72	$47,148.16
Adjustment					$0.00
STATE TOTAL	2,048	3,514	$176.63	$102.94	$361,738.96

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- AUGUST 1985

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	7	6	23	36	80.56%	19.44%	27	1.07	23.89%
ALBINA	2	5	1	8	75.00	25.00	2	3.00	4.76
SOUTHEAST PTLD	5	9	1	15	66.67	33.33	9	1.11	9.28
WEST PTLD	-	7	5	12	100.00	0.00	4	3.00	11.76
NORTH PTLD	3	5	3	11	72.73	27.27	7	1.14	18.42
NORTHEAST PTLD	-	9	1	10	100.00	0.00	7	1.43	9.09
EAST PTLD	5	11	14	30	83.33	16.67	17	1.47	12.88
NORTH REGION	22	52	48	122	81.97%	18.03%	73	1.37	13.70%
CORVALLIS	-	4	1	5	100.00	0.00	4	1.25	9.30
ASTORIA	5	3	3	11	54.55	45.45	13	0.46	39.39
ST. HELENS	1	-	3	4	75.00	25.00	1	3.00	4.76
WOODBURN	3	4	1	8	62.50	37.50	3	1.67	13.04
NEWPORT	-	4	3	7	100.00	0.00	5	1.40	9.26
ALBANY	-	3	6	9	100.00	0.00	7	1.29	17.50
LEBANON	-	3	3	6	100.00	0.00	1	6.00	6.25
SOUTH SALEM	5	14	6	25	80.00	20.00	13	1.54	10.92
NORTH SALEM	2	1	4	7	71.43	28.57	11	0.45	16.18
DALLAS	1	3	1	5	80.00	20.00	1	4.00	5.88
TILLAMOOK	-	2	1	3	100.00	0.00	3	1.00	12.00
HILLSBORO	3	15	26	44	93.18	6.82	33	1.24	16.58
MCMINNVILLE	-	6	5	11	100.00	0.00	7	1.57	14.29
WEST REGION	20	62	63	145	86.21%	13.79%	102	1.23	14.43%
COOS BAY	3	2	1	6	50.00	50.00	5	0.60	12.20
GOLD BEACH	1	5	-	6	83.33	16.67	1	5.00	7.69
ROSEBURG	2	8	8	18	88.89	11.11	12	1.33	16.90
SPRINGFIELD	2	9	5	16	87.50	12.50	17	0.82	18.68
MEDFORD	1	14	7	22	95.45	4.55	12	1.75	10.53
ASHLAND	-	3	2	5	100.00	0.00	4	1.25	16.67
GRANTS PASS	2	1	1	4	50.00	50.00	4	0.50	11.43
EUGENE	-	-	-	-	-	-	-	-	-
WEST EUGENE	2	17	10	29	93.10	6.90	19	1.42	14.39
COTTAGE GROVE	-	2	1	3	100.00	0.00	-	ERR	0.00
FLORENCE	-	-	4	4	100.00	0.00	2	2.00	15.38
SOUTH REGION	13	61	39	113	88.50%	11.50%	76	1.32	14.02%
BAKER	-	1	2	3	100.00	0.00	1	3.00	7.69
BEND	4	4	4	12	66.67	33.33	6	1.33	11.11
JOHN DAY	-	1	-	1	100.00	0.00	1	1.00	25.00
CONDON	-	-	-	0	ERR	ERR	-	ERR	ERR
BURNS	-	-	1	1	100.00	0.00	1	1.00	33.33
PRINEVILLE	-	1	1	2	100.00	0.00	1	2.00	14.29
MADRAS	-	2	-	2	100.00	0.00	2	1.00	22.22
KLAMATH FALLS	1	5	2	8	87.50	12.50	5	1.40	8.47
LAKEVIEW	-	-	-	0	ERR	ERR	-	ERR	0.00
ONTARIO	1	3	2	6	83.33	16.67	1	5.00	7.14
PENDLETON	-	4	3	7	100.00	0.00	5	1.40	17.86
HERMISTON	-	-	1	1	100.00	0.00	3	0.33	30.00
MLTN-FRWTR	-	-	-	0	ERR	ERR	1	0.00	16.67
LAGRANDE	-	-	2	2	100.00	0.00	2	1.00	13.33
ENTERPRISE	-	-	1	1	100.00	0.00	1	1.00	50.00
THE DALLES	-	2	1	3	100.00	0.00	4	0.75	13.79
HOOD RIVER	-	-	1	1	100.00	0.00	-	ERR	0.00
EAST REGION	6	23	21	50	88.00%	12.00%	34	1.29	12.78%
STATE TOTAL	61	198	171	430	85.81%	14.19%	285	1.29	13.92%

TABLE 15: EA (E5) EXPENDITURE COMPARISON -- AUGUST 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	32	$248.43	$7,949.89
ALBINA	29	274.67	7,965.41
SOUTHEAST PTLD	28	280.84	7,863.53
WEST PTLD	8	264.93	2,119.44
NORTH PTLD	12	251.83	3,022.00
NORTHEAST PTLD	29	262.08	7,600.42
EAST PTLD	48	246.90	11,850.97
NORTH REGION	186	$260.06	$48,371.66
CORVALLIS	9	180.81	1,627.30
ASTORIA	6	314.47	1,886.80
ST. HELENS	1	345.00	345.00
WOODBURN	2	222.50	445.00
NEWPORT	9	277.93	2,501.36
ALBANY	26	398.71	10,366.37
LEBANON	10	199.07	1,990.65
SOUTH SALEM	17	205.06	3,486.00
NORTH SALEM	4	244.50	978.00
DALLAS	1	62.11	62.11
TILLAMOOK	3	359.33	1,078.00
HILLSBORO	62	280.52	17,392.51
MCMINNVILLE	11	187.14	2,058.50
WEST REGION	161	$274.64	$44,217.60
COOS BAY	18	226.18	4,071.26
GOLD BEACH	3	184.31	552.92
ROSEBURG	28	232.81	6,518.70
SPRINGFIELD	25	229.21	5,730.22
MEDFORD	38	211.21	8,025.95
ASHLAND	9	331.34	2,982.03
GRANTS PASS	7	211.37	1,479.60
EUGENE	-	-	-
WEST EUGENE	56	237.75	13,313.98
COTTAGE GROVE	6	280.39	1,682.33
FLORENCE	1	325.00	325.00
SOUTH REGION	191	$233.94	$44,681.99
BAKER	-	ERR	-
BEND	11	194.53	2,139.79
JOHN DAY	-	ERR	-
CONDON	1	252.00	252.00
BURNS	2	296.75	593.50
PRINEVILLE	2	376.02	752.03
MADRAS	2	205.00	410.00
KLAMATH FALLS	17	183.68	3,122.49
LAKEVIEW	-	ERR	-
ONTARIO	8	166.71	1,333.68
PENDLETON	6	142.18	853.09
HERMISTON	24	212.28	5,094.62
MLTN-FRWTR	-	ERR	-
LAGRANDE	9	237.82	2,140.41
ENTERPRISE	-	ERR	-
THE DALLES	12	240.02	2,880.25
HOOD RIVER	6	317.56	1,905.34
EAST REGION	100	$214.77	$21,477.20
Adjustment			
STATE TOTAL	638	$248.82	$158,748.45

TABLE 16: EA (E2) EXPENDITURE COMPARISON -- AUGUST 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	59	$118.20	$6,973.54
ALBINA	12	308.92	3,707.00
SOUTHEAST PTLD	20	311.71	6,234.18
WEST PTLD	4	261.28	1,045.10
NORTH PTLD	15	136.78	2,051.68
NORTHEAST PTLD	22	137.77	3,031.04
EAST PTLD	72	123.62	8,900.74
NORTH REGION	204	$156.58	$31,943.28
CORVALLIS	5	344.53	1,722.65
ASTORIA	14	117.86	1,649.99
ST. HELENS	5	181.20	906.02
WOODBURN	6	84.12	504.73
NEWPORT	5	280.97	1,404.85
ALBANY	20	215.47	4,309.41
LEBANON	24	199.51	4,788.12
SOUTH SALEM	31	181.65	5,631.20
NORTH SALEM	13	137.29	1,784.78
DALLAS	9	186.17	1,675.53
TILLAMOOK	6	165.66	993.98
HILLSBORO	44	226.76	9,977.62
MCMINNVILLE	18	153.54	2,763.70
WEST REGION	200	$190 56	$38,112.58
COOS BAY	20	137.98	2,759.53
GOLD BEACH	4	111.85	447.41
ROSEBURG	34	173.32	5,893.04
SPRINGFIELD	29	222.19	6,443.57
MEDFORD	33	188.50	6,220.59
ASHLAND	4	95.29	381.17
GRANTS PASS	16	131.50	2,104.01
EUGENE	-	ERR	-
WEST EUGENE	46	276.12	12,701.67
COTTAGE GROVE	8	228.00	1,823.96
FLORENCE	2	292.50	585.00
SOUTH REGION	196	$200.82	$39,359.95
BAKER	8	36.29	290.31
BEND	20	128.02	2,560.33
JOHN DAY	3	259.67	779.00
CONDON	-	ERR	-
BURNS	4	208.08	832.31
PRINEVILLE	1	156.76	156.76
MADRAS	5	203.52	1,017.60
KLAMATH FALLS	17	105.05	1,785.78
LAKEVIEW	-	ERR	-
ONTARIO	19	138.00	2,622.05
PENDLETON	7	74.93	524.54
HERMISTON	39	126.11	4,918.42
MLTN-FRWTR	1	500.00	500.00
LAGRANDE	13	160.79	2,090.26
ENTERPRISE	-	ERR	-
THE DALLES	8	276.12	2,208.94
HOOD RIVER	4	150.60	602.40
EAST REGION	149	$140.19	$20,888.70
Adjustment			$0.00
STATE TOTAL	749	$173.97	$130,304.51

TABLE 17: EA (F2) EXPENDITURE COMPARISON -- AUGUST 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	2	$227.98	$455.95
ALBINA	-	ERR	-
SOUTHEAST PTLD	3	270.49	811.46
WEST PTLD	2	220.50	441.00
NORTH PTLD	2	357.50	715.00
NORTHEAST PTLD	1	225.00	225.00
EAST PTLD	5	236.60	1,183.00
NORTH REGION	15	$255.43	$3,831.41
CORVALLIS	3	270.67	812.00
ASTORIA	3	289.51	868.54
ST. HELENS	-	ERR	-
WOODBURN	1	248.00	248.00
NEWPORT	-	ERR	-
ALBANY	2	443.87	887.73
LEBANON	4	238.71	954.85
SOUTH SALEM	10	259.74	2,597.37
NORTH SALEM	1	36.77	36.77
DALLAS	-	ERR	-
TILLAMOOK	1	175.00	175.00
HILLSBORO	7	316.64	2,216.50
MCMINNVILLE	3	184.19	552.56
WEST REGION	35	$267.12	$9,349.32
COOS BAY	-	ERR	-
GOLD BEACH	-	ERR	-
ROSEBURG	7	232.09	1,624.65
SPRINGFIELD	8	177.87	1,422.92
MEDFORD	6	234.73	1,408.36
ASHLAND	1	159.00	159.00
GRANTS PASS	1	16.80	16.80
EUGENE	-	ERR	-
WEST EUGENE	10	243.84	2,438.37
COTTAGE GROVE	4	115.80	463.21
FLORENCE	-	ERR	-
SOUTH REGION	37	$203.60	$7,533.31
BAKER	-	ERR	-
BEND	-	ERR	-
JOHN DAY	-	ERR	-
CONDON	-	ERR	-
BURNS	-	ERR	-
PRINEVILLE	-	ERR	-
MADRAS	-	ERR	-
KLAMATH FALLS	1	380.00	380.00
LAKEVIEW	-	ERR	-
ONTARIO	-	ERR	-
PENDLETON	-	ERR	-
HERMISTON	7	202.19	1,415.35
MLTN-FRWTR	-	ERR	-
LAGRANDE	3	59.57	178.71
ENTERPRISE	-	ERR	-
THE DALLES	4	314.28	1,257.11
HOOD RIVER	-	ERR	-
EAST REGION	15	$215.41	$3,231.17
Adjustment			$0.00
STATE TOTAL	102	$234.76	$23,945.21

TABLE 18: EMPLOYMENT TRANSITION PAYMENTS -- AUGUST 1985

	PAYMENTS	COST/ PAYMENT	EXPENDITURES
GLADSTONE	-	$0.00	-
ALBINA	-	0.00	-
SOUTHEAST PTLD	-	0.00	-
WEST PTLD	-	0.00	-
NORTH PTLD	-	0.00	-
NORTHEAST PTLD	-	0.00	-
EAST PTLD	-	0.00	-
NORTH REGION	0	$0.00	$0.00
CORVALLIS	-	0.00	-
ASTORIA	-	0.00	-
ST. HELENS	-	0.00	-
WOODBURN	-	0.00	-
NEWPORT	-	0.00	-
ALBANY	1	0.00	-
LEBANON	-	0.00	-
SOUTH SALEM	-	0.00	-
NORTH SALEM	-	0.00	-
DALLAS	-	0.00	-
TILLAMOOK	-	0.00	-
HILLSBORO	-	0.00	-
MCMINNVILLE	-	0.00	-
WEST REGION	1	$0.00	$0.00
COOS BAY	-	0.00	-
GOLD BEACH	1	0.00	-
ROSEBURG	-	0.00	-
SPRINGFIELD	-	0.00	-
MEDFORD	-	0.00	-
ASHLAND	-	0.00	-
GRANTS PASS	-	0.00	-
EUGENE	-	0.00	-
WEST EUGENE	-	0.00	-
COTTAGE GROVE	-	0.00	-
FLORENCE	-	0.00	-
SOUTH REGION	1	$0.00	$0.00
BAKER	-	0.00	-
BEND	-	0.00	-
JOHN DAY	-	0.00	-
CONDON	-	0.00	-
BURNS	-	0.00	-
PRINEVILLE	-	0.00	-
MADRAS	-	0.00	-
KLAMATH FALLS	-	0.00	-
LAKEVIEW	-	0.00	-
ONTARIO	1	0.00	-
PENDLETON	-	0.00	-
HERMISTON	-	0.00	-
MLTN-FRWTR	-	0.00	-
LAGRANDE	-	0.00	-
ENTERPRISE	-	0.00	-
THE DALLES	-	0.00	-
HOOD RIVER	-	0.00	-
EAST REGION	1	$0.00	$0.00
Adjustment			$0.00
STATE TOTAL	3	$0.00	$0.00

TABLE 19: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- AUGUST 1985

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	-	$0.00	-	-	$0.00	($20.00)	-	$0.00	($20.00)
ALBINA	-	0.00	-	-	0.00	-	-	0.00	-
SOUTHEAST PTLD	-	0.00	-	-	0.00	-	-	0.00	-
WEST PTLD	187	305.37	57,103.41	327	223.43	73,060.00	573	227.73	130,487.81
NORTH PTLD	-	0.00	(28.60)	-	0.00	-	-	0.00	(28.60)
NORTHEAST PTLD	-	0.00	-	-	0.00	-	-	0.00	-
EAST PTLD	-	0.00	-	-	0.00	-	-	0.00	-
NORTH REGION	187	$305.21	$57,074.81	327	$223.36	$73,040.00	573	$227.64	$130,439.21
CORVALLIS	6	336.33	2,018.00	6	172.00	1,032.00	12	254.17	3,050.00
ASTORIA	-	0.00	-	-	0.00	-	-	0.00	-
ST. HELENS	-	0.00	-	-	0.00	-	-	0.00	-
WOODBURN	-	0.00	-	-	0.00	-	-	0.00	-
NEWPORT	-	0.00	-	-	0.00	-	-	0.00	-
ALBANY	2	519.00	1,038.00	1	516.00	516.00	4	388.93	1,555.70
LEBANON	-	0.00	-	-	0.00	-	-	0.00	-
SOUTH SALEM	19	318.36	6,048.83	45	294.00	13,230.00	71	274.82	19,512.23
NORTH SALEM	-	0.00	-	-	0.00	(20.00)	-	0.00	(20.00)
DALLAS	-	0.00	-	-	0.00	-	-	0.00	-
TILLAMOOK	-	0.00	-	-	0.00	-	-	0.00	-
HILLSBORO	39	350.73	13,678.41	53	248.28	13,159.00	100	268.41	26,840.81
MCMINNVILLE	1	468.00	468.00	-	0.00	-	1	468.00	468.00
WEST REGION	67	$347.03	$23,251.24	105	$265.88	$27,917.00	188	$273.44	$51,406.74
COOS BAY	-	0.00	-	-	0.00	-	-	0.00	-
GOLD BEACH	-	0.00	-	-	0.00	-	-	0.00	-
ROSEBURG	1	386.00	386.00	1	512.00	512.00	3	308.23	924.70
SPRINGFIELD	-	0.00	-	-	0.00	-	-	0.00	-
MEDFORD	-	0.00	-	-	0.00	-	-	0.00	-
ASHLAND	-	0.00	-	-	0.00	-	-	0.00	-
GRANTS PASS	-	0.00	-	-	0.00	-	-	0.00	-
EUGENE	-	0.00	-	-	0.00	-	-	0.00	-
WEST EUGENE	1	328.00	328.00	9	489.22	4,403.00	13	370.36	4,814.70
COTTAGE GROVE	-	0.00	-	-	0.00	-	-	0.00	-
FLORENCE	-	0.00	-	-	0.00	-	-	0.00	-
SOUTH REGION	2	$357.00	$714.00	10	$491.50	$4,915.00	16	$358.71	$5,739.40
BAKER	-	0.00	-	-	0.00	-	-	0.00	-
BEND	-	0.00	-	-	0.00	-	-	0.00	-
JOHN DAY	-	0.00	-	-	0.00	-	-	0.00	-
CONDON	-	0.00	-	-	0.00	-	-	0.00	-
BURNS	-	0.00	-	-	0.00	-	-	0.00	-
PRINEVILLE	-	0.00	-	-	0.00	-	-	0.00	-
MADRAS	-	0.00	-	-	0.00	-	-	0.00	-
KLAMATH FALLS	-	0.00	-	-	0.00	-	-	0.00	-
LAKEVIEW	-	0.00	-	-	0.00	-	-	0.00	-
ONTARIO	-	0.00	-	-	0.00	-	-	0.00	-
PENDLETON	1	468.00	468.00	5	468.80	2,344.00	6	468.67	2,812.00
HERMISTON	1	328.00	328.00	4	64.50	258.00	5	117.20	586.00
MLTN-FRWTR	-	0.00	-	-	0.00	-	-	0.00	-
LAGRANDE	-	0.00	-	-	0.00	-	-	0.00	-
ENTERPRISE	-	0.00	-	-	0.00	-	-	0.00	-
THE DALLES	-	0.00	-	-	0.00	-	-	0.00	-
HOOD RIVER	-	0.00	-	-	0.00	-	-	0.00	-
EAST REGION	2	$398.00	$796.00	9	$289.11	$2,602.00	11	$308.91	$3,398.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	258	$317.19	$81,836.05	451	$240.52	$108,474.00	788	$242.36	$190,983.35

TABLE 20: WORTH (82) MEDICAL EXPENDITURES -- AUGUST 1985

	PERSONS	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	99	54	$548.78	$29,634.03
ALBINA	48	21	317.34	6,664.24
SOUTHEAST PTLD	47	28	377.62	10,573.41
WEST PTLD	69	26	304.56	7,918.54
NORTH PTLD	46	22	665.94	14,650.78
NORTHEAST PTLD	50	28	614.53	17,206.74
EAST PTLD	124	60	226.13	13,567.74
NORTH REGION	483	239	$419.31	$100,215.48
CORVALLIS	81	37	126.32	4,673.91
ASTORIA	55	26	264.59	6,879.36
ST. HELENS	62	28	518.73	14,524.35
WOODBURN	61	24	403.78	9,690.82
NEWPORT	110	52	236.55	12,300.78
ALBANY	128	68	234.44	15,941.94
LEBANON	159	82	169.09	13,865.44
SOUTH SALEM	237	104	195.47	20,329.05
NORTH SALEM	81	37	451.97	16,722.84
DALLAS	129	51	112.36	5,730.35
TILLAMOOK	33	16	238.53	3,816.54
HILLSBORO	155	67	290.51	19,464.18
MCMINNVILLE	138	66	389.05	25,677.23
WEST REGION	1,429	658	$257.78	$169,616.79
COOS BAY	138	74	321.65	23,802.08
GOLD BEACH	32	19	256.93	4,881.74
ROSEBURG	155	85	319.95	27,195.75
SPRINGFIELD	286	138	311.76	43,022.68
MEDFORD	200	108	371.07	40,075.21
ASHLAND	14	7	29.28	204.94
GRANTS PASS	95	51	322.29	16,436.60
EUGENE	-	-	-	1,995.00
WEST EUGENE	325	147	278.15	40,887.92
COTTAGE GROVE	77	42	85.79	3,603.19
FLORENCE	49	24	246.18	5,908.32
SOUTH REGION	1,371	695	$299.30	$208,013.43
BAKER	38	16	257.20	4,115.22
BEND	66	33	465.76	15,370.20
JOHN DAY	13	5	8.44	42.22
CONDON	1	1	34.56	34.56
BURNS	7	3	32.81	98.42
PRINEVILLE	15	7	252.82	1,769.76
MADRAS	1	1	1,368.50	1,368.50
KLAMATH FALLS	102	38	370.92	14,095.05
LAKEVIEW	11	4	2,309.92	368.66
ONTARIO	59	24	384.99	9,239.66
PENDLETON	41	19	490.54	9,320.31
HERMISTON	36	20	292.08	5,841.66
MLTN-FRWTR	27	11	258.67	2,845.35
LAGRANDE	47	27	348.97	9,422.30
ENTERPRISE	15	5	40.78	203.92
THE DALLES	63	34	267.57	9,097.37
HOOD RIVER	36	18	122.25	2,200.46
EAST REGION	578	266	$321.18	$85,433.62
Adjustment				
STATE TOTAL	3,861	1,858	$303.16	$563,279.32

Beginning October 1984, the person count includes eligible children and eligible pregnant mothers only.

TABLE 21: WORTH CASES ADDED, CLOSED AND DENIED -- AUGUST 1985

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF WORTH
GLADSTONE	6	2	4	12	50.00%	50.00%	18	0.33	33.33%
ALBINA	-	3	-	3	100.00	0.00	5	0.60	23.81
SOUTHEAST PTLD	14	8	3	25	44.00	56.00	6	1.83	21.43
WEST PTLD	5	2	5	12	58.33	41.67	1	7.00	3.85
NORTH PTLD	4	3	2	9	55.56	44.44	3	1.67	13.64
NORTHEAST PTLD	3	2	3	8	62.50	37.50	2	2.50	7.14
EAST PTLD	13	-	10	23	43.48	56.52	10	1.00	16.67
NORTH REGION	45	20	27	92	51.09%	48.91%	45	1.04	18.83%
CORVALLIS	3	7	6	16	81.25	18.75	1	13.00	2.70
ASTORIA	3	-	5	8	62.50	37.50	1	5.00	3.85
ST. HELENS	5	1	1	7	28.57	71.43	1	2.00	3.57
WOODBURN	-	2	4	6	100.00	0.00	3	2.00	12.50
NEWPORT	4	6	3	13	69.23	30.77	12	0.75	23.08
ALBANY	3	3	9	15	80.00	20.00	5	2.40	7.35
LEBANON	4	4	11	19	78.95	21.05	3	5.00	3.66
SOUTH SALEM	17	5	13	35	51.43	48.57	20	0.90	19.23
NORTH SALEM	15	1	4	20	25.00	75.00	6	0.83	16.22
DALLAS	2	3	10	15	86.67	13.33	6	2.17	11.76
TILLAMOOK	1	-	5	6	83.33	16.67	3	1.67	18.75
HILLSBORO	8	3	9	20	60.00	40.00	8	1.50	11.94
MCMINNVILLE	4	4	8	16	75.00	25.00	3	4.00	4.55
WEST REGION	69	39	88	196	64.80%	35.20%	72	1.76	10.94%
COOS BAY	1	2	9	12	91.67	8.33	8	1.38	10.81
GOLD BEACH	1	2	1	4	75.00	25.00	6	0.50	31.58
ROSEBURG	7	3	9	19	63.16	36.84	12	1.00	14.12
SPRINGFIELD	9	8	11	28	67.86	32.14	19	1.00	13.77
MEDFORD	7	9	11	27	74.07	25.93	26	0.77	24.07
ASHLAND	1	-	1	2	50.00	50.00	-	ERR	0.00
GRANTS PASS	4	3	8	15	73.33	26.67	3	3.67	5.88
EUGENE	-	-	-	-	-	-	-	-	-
WEST EUGENE	11	15	14	40	72.50	27.50	23	1.26	15.65
COTTAGE GROVE	-	5	2	7	100.00	0.00	4	1.75	9.52
FLORENCE	2	1	1	4	50.00	50.00	2	1.00	8.33
SOUTH REGION	43	48	67	158	72.78%	27.22%	103	1.12	14.82%
BAKER	-	-	2	2	100.00	0.00	3	0.67	18.75
BEND	-	1	5	6	100.00	0.00	6	1.00	18.18
JOHN DAY	1	-	1	2	50.00	50.00	1	1.00	20.00
CONDON	-	-	-	0	ERR	ERR	-	ERR	0.00
BURNS	2	1	-	3	33.33	66.67	1	1.00	33.33
PRINEVILLE	1	-	2	3	66.67	33.33	4	0.50	57.14
MADRAS	-	-	-	0	ERR	ERR	-	ERR	0.00
KLAMATH FALLS	8	1	2	11	27.27	72.73	10	0.30	26.32
LAKEVIEW	-	-	-	0	ERR	ERR	-	ERR	0.00
ONTARIO	-	5	2	7	100.00	0.00	5	1.40	20.83
PENDLETON	-	1	1	2	100.00	0.00	8	0.25	42.11
HERMISTON	2	-	-	2	0.00	100.00	4	0.00	20.00
MLTN-FRWTR	1	-	-	1	0.00	100.00	-	ERR	0.00
LAGRANDE	-	4	-	4	100.00	0.00	3	1.33	11.11
ENTERPRISE	-	-	2	2	100.00	0.00	3	0.67	60.00
THE DALLES	1	4	5	10	90.00	10.00	6	1.50	17.65
HOOD RIVER	-	4	1	5	100.00	0.00	2	2.50	11.11
EAST REGION	16	21	23	60	73.33%	26.67%	56	0.79	21.05%
STATE TOTAL	173	128	205	506	65.81%	34.19%	276	1.21	14.85%

TABLE 22: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- AUGUST 1985

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL XIX
GLADSTONE	14	23	17	54	74.07%	25.93%	49	0.82	4.29%
ALBINA	3	2	2	7	57.14	42.86	6	0.67	2.15
SOUTHEAST PTLD	5	19	4	28	82.14	17.86	20	1.15	2.61
WEST PTLD	10	20	10	40	75.00	25.00	18	1.67	2.45
NORTH PTLD	3	6	6	15	80.00	20.00	9	1.33	3.95
NORTHEAST PTLD	7	25	4	36	80.56	19.44	8	3.63	1.41
EAST PTLD	10	30	14	54	81.48	18.52	46	0.96	3.19
NORTH REGION	52	125	57	234	77.78%	22.22%	156	1.17	3.03%
CORVALLIS	-	3	3	6	100.00	0.00	1	6.00	0.65
ASTORIA	1	3	3	7	85.71	14.29	12	0.50	4.44
ST. HELENS	2	3	1	6	66.67	33.33	4	1.00	2.09
WOODBURN	2	5	2	9	77.78	22.22	9	0.78	2.40
NEWPORT	-	10	3	13	100.00	0.00	7	1.86	2.86
ALBANY	1	18	7	26	96.15	3.85	10	2.50	1.64
LEBANON	2	3	3	8	75.00	25.00	3	2.00	1.52
SOUTH SALEM	9	56	20	85	89.41	10.59	45	1.69	1.68
NORTH SALEM	7	4	2	13	46.15	53.85	4	1.50	8.00
DALLAS	3	2	2	7	57.14	42.86	6	0.67	1.73
TILLAMOOK	-	4	2	6	100.00	0.00	2	3.00	1.19
HILLSBORO	6	20	11	37	83.78	16.22	23	1.35	2.28
MCMINNVILLE	3	10	11	24	87.50	12.50	13	1.62	2.72
WEST REGION	36	141	70	247	85.43%	14.57%	139	1.52	2.05%
COOS BAY	5	8	5	18	72.22	27.78	16	0.81	3.13
GOLD BEACH	-	4	-	4	100.00	0.00	4	1.00	3.39
ROSEBURG	10	11	4	25	60.00	40.00	15	1.00	2.35
SPRINGFIELD	2	6	11	19	89.47	10.53	12	1.42	10.43
MEDFORD	9	15	16	40	77.50	22.50	17	1.82	2.16
ASHLAND	2	3	5	10	80.00	20.00	3	2.67	5.26
GRANTS PASS	3	22	9	34	91.18	8.82	32	0.97	5.89
EUGENE	3	29	8	40	92.50	7.50	42	0.88	2.84
WEST EUGENE	2	12	6	20	90.00	10.00	8	2.25	4.73
COTTAGE GROVE	1	4	1	6	83.33	16.67	1	5.00	3.23
FLORENCE	1	3	-	4	75.00	25.00	5	0.60	3.55
SOUTH REGION	38	117	65	220	82.73%	17.27%	155	1.17	3.37%
BAKER	1	4	2	7	85.71	14.29	1	6.00	0.66
BEND	6	16	3	25	76.00	24.00	20	0.95	4.01
JOHN DAY	-	1	-	1	100.00	0.00	-	0.00	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00	0.00
PRINEVILLE	-	4	1	5	100.00	0.00	1	5.00	1.89
MADRAS	-	1	-	1	100.00	0.00	-	0.00	0.00
KLAMATH FALLS	9	7	3	19	52.63	47.37	11	0.91	2.74
LAKEVIEW	-	-	-	0	0.00	0.00	1	0.00	4.00
ONTARIO	4	6	-	10	60.00	40.00	14	0.43	5.32
PENDLETON	1	11	5	17	94.12	5.88	5	3.20	1.28
HERMISTON	-	3	2	5	100.00	0.00	4	1.25	4.17
MLTN-FRWTR	1	-	2	3	66.67	33.33	1	2.00	0.75
LAGRANDE	-	4	2	6	100.00	0.00	5	1.20	2.59
ENTERPRISE	-	-	1	1	100.00	0.00	-	0.00	0.00
THE DALLES	2	9	2	13	84.62	15.38	7	1.57	3.59
HOOD RIVER	3	2	1	6	50.00	50.00	4	0.75	3.77
EAST REGION	27	68	24	119	77.31%	22.69%	74	1.24	2.75%
STATE TOTAL	153	451	216	820	81.34%	18.66%	524	1.27	2.73%

TABLE 23: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- AUGUST 1985

	ADC	OAA	AB	AD	GA	EA	WORTH	FZ	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,761	1,080	47	825	255	189	99	4	254	25	5,539
ALBINA	4,333	153	12	494	184	90	48	-	288	18	5,620
SOUTHEAST PTLD	2,342	766	45	642	209	87	47	6	816	40	5,000
WEST PTLD	1,919	843	54	840	575	21	69	4	-	5	4,330
NORTH PTLD	3,309	131	16	344	169	79	46	4	30	37	4,165
NORTHEAST PTLD	3,247	699	60	832	317	106	50	2	427	24	5,764
EAST PTLD	4,802	1,285	73	1,018	207	292	124	10	2	63	7,876
NORTH REGION	22,713	4,957	307	4,995	1,916	864	483	30	1,817	212	38,294
CORVALLIS	1,227	58	4	191	68	23	81	6	30	42	1,730
ASTORIA	799	197	9	164	37	46	55	6	58	20	1,391
ST. HELENS	862	124	8	127	38	26	62	-	53	4	1,304
WOODBURN	1,078	375	12	224	52	23	61	2	43	5	1,875
NEWPORT	1,113	208	11	163	89	30	110	-	82	15	1,821
ALBANY	2,084	691	29	380	110	108	128	4	-	36	3,570
LEBANON	1,481	89	7	211	53	64	159	8	144	39	2,255
SOUTH SALEM	3,759	1,087	163	2,449	420	91	237	20	568	39	8,833
NORTH SALEM	2,343	1	-	36	1	38	81	2	-	26	2,528
DALLAS	1,138	269	7	273	42	20	129	-	78	26	1,982
TILLAMOOK	555	134	3	85	30	20	33	2	54	11	927
HILLSBORO	4,112	867	44	639	193	212	155	14	276	69	6,581
MCMINNVILLE	1,843	411	12	285	72	64	138	6	85	48	2,964
WEST REGION	22,394	4,511	309	5,227	1,205	765	1,429	70	1,471	380	37,761
COOS BAY	2,324	393	23	354	128	102	138	-	108	42	3,612
GOLD BEACH	475	91	7	68	37	16	32	-	22	3	751
ROSEBURG	3,182	532	29	457	162	141	155	14	162	68	4,902
SPRINGFIELD	3,988	1	3	49	-	121	286	16	-	69	4,533
MEDFORD	3,924	723	52	592	231	137	200	12	201	79	6,151
ASHLAND	640	26	9	52	40	21	14	2	-	10	814
GRANTS PASS	2,352	470	23	375	116	53	95	2	112	54	3,652
EUGENE	7	1,348	80	1,307	570	-	-	-	229	-	3,541
WEST EUGENE	5,633	3	8	99	2	177	325	20	179	98	6,544
COTTAGE GROVE	1,131	1	2	13	1	29	77	8	-	46	1,308
FLORENCE	624	126	8	121	28	5	49	-	-	12	973
SOUTH REGION	24,280	3,714	244	3,487	1,315	802	1,371	74	1,013	481	36,781
BAKER	391	129	1	76	31	21	38	-	40	11	738
BEND	1,515	402	9	258	53	79	66	-	49	62	2,493
JOHN DAY	178	71	-	26	13	6	13	-	21	6	334
CONDON	100	6	-	4	5	1	1	-	7	-	124
BURNS	159	10	1	24	12	15	7	-	29	9	266
PRINEVILLE	337	23	1	53	14	5	15	-	42	6	496
MADRAS	535	22	1	49	6	17	1	-	12	2	645
KLAMATH FALLS	1,584	275	10	280	85	79	102	2	128	51	2,596
LAKEVIEW	143	10	-	21	12	-	11	-	19	-	216
ONTARIO	756	228	9	139	27	108	59	-	62	23	1,411
PENDLETON	620	253	22	239	36	31	41	-	52	4	1,298
HERMISTON	980	41	1	79	35	149	36	14	51	8	1,394
MLTN-FRWTR	258	120	3	98	16	13	27	-	-	2	537
LAGRANDE	637	150	14	114	30	41	47	6	33	9	1,081
ENTERPRISE	99	49	3	35	11	3	15	-	12	-	227
THE DALLES	581	156	3	91	21	41	63	8	80	13	1,057
HOOD RIVER	357	97	10	80	12	20	36	-	36	11	659
EAST REGION	9,230	2,042	88	1,666	419	629	578	30	673	217	15,572
SUBS. ADOPTIONS									203		203
STATE TOTAL	78,617	15,224	948	15,375	4,855	3,060	3,861	204	5,177	1,290	128,611

TABLE 24: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- AUGUST 1985

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT.OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT.OFFICE ACCOUNTABLE Other Refunds	ACTUALS: Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT.OFFICE ACCOUNTABLE Other Refunds	DEVIATION: Net Expend. Deviation
GLADSTONE	238	$43,743	$11,110	$506	$32,127	217	$41,801	$8,970	$1,174	$31,657	21	$1,942	($2,140)	$668	$470
ALBINA	161	33,172	9,820	541	22,811	153	25,383	3,991	374	21,018	8	7,789	(5,829)	(167)	1,793
SOUTHEAST PTLD	199	35,357	11,859	170	23,328	174	29,395	12,509	40	16,846	25	5,962	650	(130)	6,482
WEST PTLD	609	120,120	28,347	477	91,296	505	87,912	16,316	175	71,421	104	32,208	(12,03)	(302)	19,875
NORTH PTLD	188	36,084	4,341	163	31,580	142	22,305	6,576	334	15,485	46	13,689	2,235	171	16,095
NORTHEAST PTLD	327	61,854	10,574	310	50,970	264	49,941	20,076	635	29,230	63	11,913	9,502	325	21,740
EAST PTLD	176	29,148	8,997	168	19,983	162	30,843	22,795	(860)	8,908	14	(1,695)	13,798	(1,028)	11,075
NORTH REGION	1,898	$359,478	$85,048	$2,335	$272,095	1,617	$287,670	$91,233	$1,872	$194,565	281	$71,808	$6,185	($463)	$77,530
CORVALLIS	56	12,857	5,358	141	7,358	50	9,081	10,038	423	(1,380)	6	3,776	4,680	282	8,738
ASTORIA	32	4,579	558	31	3,990	25	3,249	-	5	3,244	7	1,330	(558)	(26)	746
ST. HELENS	22	3,246	1,358	230	1,658	24	4,392	-	199	4,193	(2)	(1,146)	(1,358)	(31)	(2,535)
WOODBURN	30	5,927	2,748	28	3,151	27	9,029	12,808	25	(3,804)	3	(3,102)	10,060	(3)	6,955
NEWPORT	59	11,458	1,163	161	10,134	66	15,576	4,051	-	11,525	3	(4,118)	2,888	(161)	(1,391)
ALBANY	79	13,199	2,230	29	10,940	81	15,592	975	267	14,350	(2)	(2,393)	(1,255)	238	(3,410)
LEBANON	36	5,780	1,341	65	4,374	33	5,141	-	-	5,141	3	639	(1,341)	(65)	(767)
SOUTH SALEM	301	59,258	15,343	790	43,125	302	58,321	7,672	1,375	49,274	(1)	937	(7,671)	585	(6,149)
NORTH SALEM	-	0	-	-	-	1	166	-	100	66	(1)	(166)	(0)	100	(66)
DALLAS	26	4,442	2,600	20	1,822	20	3,907	-	-	3,907	6	535	(2,600)	(20)	(2,085)
TILLAMOOK	24	3,564	477	27	3,060	16	2,267	-	90	2,177	8	1,297	(477)	63	883
HILLSBORO	130	23,653	6,655	247	16,751	159	29,137	6,884	158	22,095	(29)	(5,484)	229	(89)	(5,344)
McMINNVILLE	42	7,541	3,308	59	4,174	41	8,549	8,365	-	184	1	(1,008)	5,057	(59)	3,990
WEST REGION	847	$155,504	$43,139	$1,828	$110,537	845	$164,407	$50,793	$2,642	$110,972	2	(8,903)	7,654	814	(435)
COOS BAY	83	15,032	5,007	93	9,932	85	12,839	5,524	17	7,298	(2)	2,193	517	(76)	2,634
GOLD BEACH	20	3,353	318	14	3,021	26	3,951	91	-	3,860	(6)	(598)	(227)	(14)	(839)
ROSEBURG	110	19,801	4,773	252	14,776	102	19,544	3,659	198	15,687	8	257	(1,114)	(54)	(911)
SPRINGFIELD	-	0	-	-	-	-	0	-	47	(47)	0	0	(0)	47	47
MEDFORD	161	29,382	7,677	240	21,465	150	25,928	6,700	10	19,218	11	3,454	(977)	(230)	2,247
ASHLAND	17	2,361	288	19	2,054	26	4,576	6,763	-	(2,187)	(9)	(2,215)	6,475	(19)	4,241
GRANTS PASS	88	13,351	4,567	128	8,656	81	11,490	3,022	48	8,420	7	1,861	(1,545)	(80)	236
EUGENE	442	85,951	25,320	(924)	61,555	389	62,248	15,590	256	46,402	54	23,703	(9,730)	1,180	15,153
WEST EUGENE	-	0	-	-	-	2	72	-	20	52	(2)	(72)	(0)	20	(52)
COTTAGE GROVE	-	0	-	-	-	1	166	-	-	166	(1)	(166)	(0)	(0)	(166)
FLORENCE	15	2,488	187	16	2,285	19	2,368	-	-	2,368	(4)	120	(187)	(16)	(83)
SOUTH REGION	936	$171,719	$48,137	($162)	$123,744	880	$143,182	$41,349	$596	$101,237	56	$28,537	($6,788)	$758	$22,507
BAKER	11	1,679	0	38	1,641	16	2,728	-	-	2,728	(5)	(1,049)	(0)	(38)	(1,087)
BEND	24	3,040	1,824	245	971	30	2,703	2,231	740	(268)	(6)	337	407	495	1,239
JOHN DAY	3	449	0	0	449	5	796	-	-	796	(2)	(347)	(0)	(0)	(347)
CONDON	3	515	0	0	515	2	223	-	-	223	1	292	(0)	(0)	292
BURNS	8	1,693	556	3	1,134	11	2,108	43	-	2,065	(3)	(415)	(513)	(3)	(931)
PRINEVILLE	12	2,137	848	18	1,271	11	1,237	5,563	(10)	(4,316)	1	900	4,715	(28)	5,587
MADRAS	12	1,809	328	0	1,481	6	2,072	2,148	-	(76)	6	(263)	1,820	(0)	1,557
KLAMATH FALLS	58	9,455	2,691	17	6,747	64	8,845	4,207	-	4,638	(6)	610	1,516	(17)	2,109
LAKEVIEW	7	1,137	764	13	360	7	1,329	-	-	1,329	0	(192)	(764)	(13)	(969)
ONTARIO	19	2,948	1,081	17	1,850	14	1,766	-	-	1,766	5	1,182	(1,081)	(17)	84
PENDLETON	28	4,309	1,472	0	2,837	24	785	-	-	785	4	3,524	(1,472)	(0)	2,052
HERMISTON	23	4,241	665	16	3,560	25	2,756	2,787	-	(31)	(2)	1,485	2,122	(16)	3,591
MLTN-FRWTR	10	1,683	80	15	1,588	7	1,252	-	25	1,227	3	431	(80)	10	361
LaGRANDE	19	3,036	912	22	2,102	19	4,073	(129)	-	4,202	0	(1,037)	(1,041)	(22)	(2,100)
ENTERPRISE	4	882	628	0	254	1	242	-	-	242	3	640	(628)	(0)	12
THE DALLES	20	3,423	1,826	54	1,543	16	1,980	-	-	1,980	4	1,443	(1,826)	(54)	(437)
HOOD RIVER	14	2,503	993	7	1,503	10	1,754	-	-	1,754	4	749	(993)	(7)	(251
EAST REGION	275	$44,939	$14,668	$465	$29,806	268	$36,649	$16,850	$755	$19,044	7	$8,290	$2,11	$290	$10,762
Adjustment							($18,520)			($18,520)		$18,520			$18,520
STATE TOTALS	3,956	$731,640	$190,992	$4,466	$536,182	3,610	$613,388	$200,225	$5,865	$407,298	346	$118,252	$9,233	$1,399	$128,884
General Fund					$375,579					$241,465					$134,116
Other Fund					$160,603					$165,833					($5,230)

TABLE 25: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- AUGUST 1985

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	14	5	8	27	48.15%	51.85%	18	0.72	8.29%
ALBINA	5	10	10	25	80.00	20.00	23	0.87	15.03
SOUTHEAST PTLD	24	10	14	48	50.00	50.00	20	1.20	11.49
WEST PTLD	44	40	39	123	64.23	35.77	33	2.39	6.53
NORTH PTLD	22	1	8	31	29.03	70.97	10	0.90	7.04
NORTHEAST PTLD	22	18	19	59	62.71	37.29	28	1.32	10.61
EAST PTLD	20	12	8	40	50.00	50.00	19	1.05	11.73
NORTH REGION	151	96	106	353	57.22%	42.78%	151	1.34	9.34%
CORVALLIS	3	5	2	10	70.00	30.00	3	2.33	6.00
ASTORIA	7	1	1	9	22.22	77.78	5	0.40	20.00
ST. HELENS	8	1	2	11	27.27	72.73	3	1.00	12.50
WOODBURN	4	3	-	7	42.86	57.14	5	0.60	18.52
NEWPORT	5	6	5	16	68.75	31.25	14	0.79	21.21
ALBANY	5	4	2	11	54.55	45.45	9	0.67	11.11
LEBANON	9	7	2	18	50.00	50.00	1	9.00	3.03
SOUTH SALEM	23	15	21	59	61.02	38.98	21	1.71	6.95
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00	0.00
DALLAS	6	2	1	9	33.33	66.67	2	1.50	10.00
TILLAMOOK	6	-	1	7	14.29	85.71	1	1.00	6.25
HILLSBORO	20	13	14	47	57.45	42.55	20	1.35	12.58
MCMINNVILLE	5	4	-	9	44.44	55.56	8	0.50	19.51
WEST REGION	101	61	51	213	52.58%	47.42%	92	1.22	10.89%
COOS BAY	24	4	5	33	27.27	72.73	8	1.13	9.41
GOLD BEACH	3	2	1	6	50.00	50.00	2	1.50	7.69
ROSEBURG	10	13	12	35	71.43	28.57	17	1.47	16.67
SPRINGFIELD	-	-	-	-	0.00	0.00	-	0.00	0.00
MEDFORD	7	11	8	26	73.08	26.92	28	0.68	18.67
ASHLAND	4	2	3	9	55.56	44.44	6	0.83	23.08
GRANTS PASS	18	4	4	26	30.77	69.23	5	1.60	6.17
EUGENE	33	16	14	63	47.62	52.38	34	0.88	8.76
WEST EUGENE	-	-	-	-	0.00	0.00	-	0.00	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00	0.00
FLORENCE	6	2	-	8	25.00	75.00	-	0.00	0.00
SOUTH REGION	105	54	47	206	49.03%	50.97%	100	1.01	11.36%
BAKER	2	3	-	5	60.00	40.00	2	1.50	12.50
BEND	5	1	1	7	28.57	71.43	2	1.00	6.67
JOHN DAY	-	1	1	2	100.00	0.00	1	2.00	20.00
CONDON	-	-	-	0	0.00	0.00	-	0.00	0.00
BURNS	-	1	-	1	100.00	0.00	2	0.50	18.18
PRINEVILLE	3	-	2	5	40.00	60.00	1	2.00	9.09
MADRAS	1	-	1	2	50.00	50.00	-	0.00	0.00
KLAMATH FALLS	6	3	2	11	45.45	54.55	3	1.67	4.69
LAKEVIEW	2	2	-	4	50.00	50.00	-	0.00	0.00
ONTARIO	6	-	-	6	0.00	100.00	3	0.00	21.43
PENDLETON	3	1	1	5	40.00	60.00	-	0.00	0.00
HERMISTON	1	1	-	2	50.00	50.00	4	0.25	16.00
MLTN-FRWTR	1	2	-	3	66.67	33.33	1	2.00	14.29
LAGRANDE	3	2	1	6	50.00	50.00	4	0.75	21.05
ENTERPRISE	1	-	-	1	0.00	100.00	-	0.00	0.00
THE DALLES	7	1	1	9	22.22	77.78	2	1.00	12.50
HOOD RIVER	2	1	-	3	33.33	66.67	-	0.00	0.00
EAST REGION	43	19	10	72	40.28%	59.72%	25	1.16	9.33%
Adjustment									
STATE TOTAL	400	230	214	844	52.61%	47.39%	368	1.21	10.19%

TABLE 26: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- AUGUST 1985

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	2	4	1	7	71.43%	28.57%	5	1.00
ALBINA	-	-	-	0	0.00	0.00	-	0.00
SOUTHEAST PTLD	-	3	-	3	100.00	0.00	4	0.75
WEST PTLD	1	2	2	5	80.00	20.00	7	0.57
NORTH PTLD	1	-	-	1	0.00	100.00	-	0.00
NORTHEAST PTLD	1	6	1	8	87.50	12.50	3	2.33
EAST PTLD	3	4	1	8	62.50	37.50	6	0.83
NORTH REGION	8	19	5	32	75.00%	25.00%	25	0.96
CORVALLIS	-	1	-	1	100.00	0.00	-	0.00
ASTORIA	-	-	2	2	100.00	0.00	-	0.00
ST. HELENS	-	-	-	0	0.00	0.00	1	0.00
WOODBURN	-	-	-	0	0.00	0.00	1	0.00
NEWPORT	3	2	1	6	50.00	50.00	1	3.00
ALBANY	1	7	-	8	87.50	12.50	5	1.40
LEBANON	-	-	-	0	0.00	0.00	-	0.00
SOUTH SALEM	4	1	1	6	33.33	66.67	6	0.33
NORTH SALEM	-	-	-	-	-	-	-	-
DALLAS	-	1	1	2	100.00	0.00	2	1.00
TILLAMOOK	-	-	-	0	0.00	0.00	-	0.00
HILLSBORO	-	8	-	8	100.00	0.00	5	1.60
MCMINNVILLE	2	1	2	5	60.00	40.00	2	1.50
WEST REGION	10	21	7	38	73.68%	26.32%	23	1.22
COOS BAY	2	1	-	3	33.33	66.67	1	1.00
GOLD BEACH	-	-	-	0	0.00	0.00	1	0.00
ROSEBURG	1	3	1	5	80.00	20.00	5	0.80
SPRINGFIELD	-	-	-	-	-	-	-	-
MEDFORD	-	4	1	5	100.00	0.00	2	2.50
ASHLAND	-	1	-	1	100.00	0.00	-	0.00
GRANTS PASS	-	4	-	4	100.00	0.00	3	1.33
EUGENE	5	6	3	14	64.29	35.71	7	1.29
WEST EUGENE	-	-	-	-	-	-	-	-
COTTAGE GROVE	-	-	-	-	-	-	-	-
FLORENCE	-	2	-	2	100.00	0.00	1	2.00
SOUTH REGION	8	21	5	34	76.47%	23.53%	20	1.30
BAKER	-	1	1	2	100.00	0.00	1	2.00
BEND	-	4	-	4	100.00	0.00	2	2.00
JOHN DAY	-	1	1	2	100.00	0.00	-	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00
PRINEVILLE	-	-	-	0	0.00	0.00	-	0.00
MADRAS	-	-	-	0	0.00	0.00	-	0.00
KLAMATH FALLS	-	1	-	1	100.00	0.00	-	0.00
LAKEVIEW	-	-	-	0	0.00	0.00	-	0.00
ONTARIO	-	-	-	0	0.00	0.00	1	0.00
PENDLETON	-	-	-	0	0.00	0.00	1	0.00
HERMISTON	-	-	-	0	0.00	0.00	-	0.00
MLTN-FRWTR	-	1	-	1	100.00	0.00	1	1.00
LAGRANDE	-	-	-	0	0.00	0.00	-	0.00
ENTERPRISE	-	-	-	0	0.00	0.00	-	0.00
THE DALLES	-	2	-	2	100.00	0.00	-	0.00
HOOD RIVER	-	1	-	1	100.00	0.00	1	1.00
EAST REGION	0	11	2	13	100.00%	0.00%	7	1.86
STATE TOTAL	26	72	19	117	77.78%	22.22%	75	1.21

TABLE 27: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- JULY 1985

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	-	-	6	6	100.00%	0.00%	10	0.60
ALBINA	-	4	10	14	100.00	0.00	2	7.00
SOUTHEAST PTLD	-	2	6	8	100.00	0.00	2	4.00
WEST PTLD	2	9	15	26	92.31	7.69	11	2.18
NORTH PTLD	-	6	-	6	100.00	0.00	2	3.00
NORTHEAST PTLD	-	1	5	6	100.00	0.00	15	0.40
EAST PTLD	-	2	14	16	100.00	0.00	4	4.00
NORTH REGION	2	24	56	82	97.56%	2.44%	46	1.74
CORVALLIS	-	2	2	4	100.00	0.00	1	4.00
ASTORIA	2	1	1	4	50.00	50.00	2	1.00
ST. HELENS	1	1	1	3	66.67	33.33	1	2.00
WOODBURN	-	-	3	3	100.00	0.00	2	1.50
NEWPORT	1	-	-	1	0.00	100.00	3	0.00
ALBANY	-	1	1	2	100.00	0.00	5	0.40
LEBANON	-	1	1	2	100.00	0.00	2	1.00
SOUTH SALEM	2	4	8	14	85.71	14.29	12	1.00
NORTH SALEM	-	-	1	1	100.00	0.00	1	1.00
DALLAS	-	1	1	2	100.00	0.00	-	0.00
TILLAMOOK	-	1	1	2	100.00	0.00	-	0.00
HILLSBORO	1	1	-	2	50.00	50.00	2	0.50
MCMINNVILLE	-	1	3	4	100.00	0.00	4	1.00
WEST REGION	7	14	23	44	84.09%	15.91%	35	1.06
COOS BAY	-	2	2	4	100.00	0.00	6	0.67
GOLD BEACH	-	-	-	0	0.00	0.00	1	0.00
ROSEBURG	-	2	4	6	100.00	0.00	6	1.00
SPRINGFIELD	-	3	-	3	100.00	0.00	4	0.75
MEDFORD	1	2	10	13	92.31	7.69	10	1.20
ASHLAND	1	-	-	1	0.00	100.00	1	0.00
GRANTS PASS	-	3	1	4	100.00	0.00	4	1.00
EUGENE	1	14	4	19	94.74	5.26	10	1.80
WEST EUGENE	-	1	-	1	100.00	0.00	-	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00
FLORENCE	-	-	1	1	100.00	0.00	-	0.00
SOUTH REGION	3	27	22	52	94.23%	5.77%	42	1.17
BAKER	-	1	-	1	100.00	0.00	1	1.00
BEND	-	4	-	4	100.00	0.00	4	1.00
JOHN DAY	-	1	-	1	100.00	0.00	-	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00
BURNS	-	-	-	0	0.00	0.00	1	0.00
PRINEVILLE	1	-	-	1	0.00	100.00	1	0.00
MADRAS	-	-	-	0	0.00	0.00	2	0.00
KLAMATH FALLS	-	-	3	3	100.00	0.00	3	1.00
LAKEVIEW	-	1	-	1	100.00	0.00	-	0.00
ONTARIO	-	-	3	3	100.00	0.00	-	0.00
PENDLETON	-	-	-	0	0.00	0.00	3	0.00
HERMISTON	-	-	-	0	0.00	0.00	-	0.00
MLTN-FRWTR	-	-	1	1	100.00	0.00	4	0.25
LAGRANDE	-	4	1	5	100.00	0.00	2	2.50
ENTERPRISE	-	1	-	1	100.00	0.00	-	0.00
THE DALLES	-	-	-	0	0.00	0.00	-	0.00
HOOD RIVER	-	-	-	0	0.00	0.00	1	0.00
EAST REGION	1	12	8	21	95.24%	4.76%	22	0.91
Adjustment								
STATE TOTAL	13	77	109	199	93.47%	6.53%	145	1.28

TABLE 28: CMS TRANSACTION ANALYSIS -- AUGUST 1985

	TOTAL DOCUMENTS SUBMITTED	TOTAL DOCUMENTS REJECTED	TOTAL DOCUMENTS ACCEPTED	PERCENT ACCEPTED	NUMBER OF MESSAGES W/ERRORS	MESSAGES PER REJECTED DOCUMENT
GLADSTONE	2,161	273	1,888	87.37%	739	2.71
ALBINA	1,937	434	1,503	77.59	1,055	2.43
SOUTHEAST PTLD	1,750	364	1,386	79.20	835	2.29
WEST PTLD	2,188	347	1,841	84.14	588	1.69
NORTH PTLD	1,597	415	1,182	74.01	848	2.04
NORTHEAST PTLD	2,019	336	1,683	83.36	660	1.96
EAST PTLD	2,896	466	2,430	83.91	883	1.89
NORTH REGION	14,548	2,635	11,913	81.89%	5,608	2.13
CORVALLIS	728	92	636	87.36	181	1.97
ASTORIA	695	130	565	81.29	247	1.90
ST. HELENS	571	110	461	80.74	219	1.99
WOODBURN	710	68	642	90.42	129	1.90
NEWPORT	832	183	649	78.00	325	1.78
ALBANY	1,280	279	1,001	78.20	536	1.92
LEBANON	833	160	673	80.79	312	1.95
SOUTH SALEM	3,440	502	2,938	85.41	928	1.85
NORTH SALEM	1,048	77	971	92.65	138	1.79
DALLAS	696	97	599	86.06	170	1.75
TILLAMOOK	410	56	354	86.34	83	1.48
HILLSBORO	2,946	458	2,488	84.45	733	1.60
MCMINNVILLE	1,152	195	957	83.07	361	1.85
WEST REGION	15,341	2,407	12,934	84.31%	4,362	1.81
COOS BAY	1,447	262	1,185	81.89	480	1.83
GOLD BEACH	370	47	323	87.30	98	2.09
ROSEBURG	2,084	294	1,790	85.89	631	2.15
SPRINGFIELD	2,171	383	1,788	82.36	740	1.93
MEDFORD	3,377	486	2,891	85.61	997	2.05
ASHLAND	476	83	393	82.56	190	2.29
GRANTS PASS	1,556	339	1,217	78.21	588	1.73
EUGENE	899	162	737	81.98	267	1.65
WEST EUGENE	2,687	641	2,046	76.14	1,702	2.66
COTTAGE GROVE	468	97	371	79.27	180	1.86
FLORENCE	401	48	353	88.03	81	1.69
SOUTH REGION	15,936	2,842	13,094	82.17%	5,954	2.10
BAKER	325	30	295	90.77	46	1.53
BEND	1,023	165	858	83.87	360	2.18
JOHN DAY	130	29	101	77.69	57	1.97
CONDON	50	12	38	76.00	25	2.08
BURNS	113	17	96	84.96	68	4.00
PRINEVILLE	249	40	209	83.94	88	2.20
MADRAS	188	34	154	81.91	58	1.71
KLAMATH FALLS	1,333	242	1,091	81.85	451	1.86
LAKEVIEW	87	43	44	50.57	77	1.79
ONTARIO	482	121	361	74.90	254	2.10
PENDLETON	519	92	427	82.27	193	2.10
HERMISTON	411	98	313	76.16	190	1.94
MLTN-FRWTR	192	60	132	68.75	147	2.45
LAGRANDE	470	86	384	81.70	193	2.24
ENTERPRISE	90	13	77	85.56	19	1.46
THE DALLES	426	59	367	86.15	110	1.86
HOOD RIVER	268	24	244	91.04	53	2.21
EAST REGION	6,356	1,165	5,191	81.67%	2,389	2.05
No Cost Code	0	0			13	
STATE TOTAL	52,181	9,049	43,132	82.66%	18,326	2.03

TABLE 29 - FOOD STAMP ACTIVITY

JULY 1985

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$10,883,769	36,780	84,296	54,418	137,036	91,198	221,332
NORTH REGION (1)	$3,132,721	11,862	25,602	15,714	36,568	27,576	62,170
GLADSTONE	494,107	1,236	2,625	2,822	7,897	4,058	10,522
ALBINA	415,527	1,506	3,881	1,580	4,110	3,086	7,991
SOUTHEAST PTLD	410,829	1,404	2,790	2,419	5,407	3,823	8,197
WEST PTLD	440,082	2,163	4,019	2,754	4,728	4,917	8,747
NORTH PTLD	352,256	1,263	3,144	1,524	3,707	2,787	6,851
NORTHEAST PTLD	407,545	2,054	3,975	1,950	3,885	4,004	7,860
EAST PTLD	612,375	2,236	5,168	2,665	6,834	4,901	12,002
WEST REGION (3)	$2,974,828	10,024	23,666	14,340	38,798	24,364	62,464
CORVALLIS	172,040	615	1,422	903	1,975	1,518	3,397
ASTORIA	118,766	431	938	664	1,600	1,095	2,538
ST. HELENS	131,453	326	786	696	1,980	1,022	2,766
WOODBURN	146,104	461	1,096	699	2,245	1,160	3,341
NEWPORT	174,448	540	1,266	940	2,318	1,480	3,584
ALBANY	268,838	1,018	2,305	1,203	3,159	2,221	5,464
LEBANON	204,841	619	1,541	1,027	2,768	1,646	4,309
SOUTH SALEM	502,121	2,191	4,708	2,186	5,661	4,377	10,369
NORTH SALEM	286,919	641	1,949	1,414	4,111	2,055	6,060
DALLAS	163,015	487	1,159	825	2,351	1,312	3,510
TILLAMOOK	79,946	259	618	463	1,157	722	1,775
HILLSBORO	474,296	1,745	4,281	1,991	5,720	3,736	10,001
MCMINNVILLE	252,041	691	1,597	1,329	3,753	2,020	5,350
SOUTH REGION (6)	$3,369,426	11,167	26,138	16,842	40,646	28,009	66,784
COOS BAY	328,349	1,091	2,487	1,595	4,093	2,686	6,580
GOLD BEACH	65,266	249	560	312	821	561	1,381
ROSEBURG	447,146	1,350	3,143	2,242	5,910	3,592	9,053
SPRINGFIELD	510,446	1,410	4,014	2,612	5,744	4,022	9,758
MEDFORD	526,387	1,778	4,164	2,585	6,697	4,363	10,861
ASHLAND	99,280	284	666	610	1,235	894	1,901
GRANTS PASS	391,948	1,098	2,535	2,079	5,152	3,177	7,687
EUGENE	211,919	1,407	1,499	2,084	2,439	3,491	3,938
WEST EUGENE	564,237	1,859	5,365	1,611	5,792	3,470	11,157
COTTAGE GROVE	134,457	345	1,012	667	1,562	1,012	2,574
FLORENCE	89,991	296	693	445	1,201	741	1,894
EAST REGION (8)	$1,406,794	3,727	8,890	7,522	21,024	11,249	29,914
BAKER	72,498	187	432	439	1,159	626	1,591
BEND	212,184	561	1,460	1,199	3,026	1,760	4,486
JOHN DAY	25,887	88	198	145	380	233	578
CONDON	9,914	34	84	56	153	90	237
BURNS	28,456	50	143	169	480	219	623
PRINEVILLE	38,380	125	291	208	555	333	846
MADRAS	82,537	132	360	423	1,294	555	1,654
KLAMATH FALLS	238,113	593	1,379	1,306	3,602	1,899	4,981
LAKEVIEW	21,383	47	102	145	395	192	497
ONTARIO	138,777	258	613	734	2,558	992	3,171
PENDLETON	95,346	343	769	469	1,265	812	2,034
HERMISTON	137,583	368	912	610	1,861	978	2,773
MLTN-FRWTR	45,126	141	323	258	683	399	1,006
LAGRANDE	98,421	321	724	490	1,301	811	2,025
ENTERPRISE	23,711	56	120	131	388	187	508
THE DALLES	79,295	263	598	421	1,057	684	1,655
HOOD RIVER	59,183	160	382	319	867	479	1,249
Adj.							

TABLE 30: FOOD STAMP DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
302	GLADSTONE	3,471	1,664	47.94%	217	6.25%	1,881	54.19%	20	0.58%
312	CLACKAMAS	16	1	6.25%	0	0.00%	1	6.25%	0	0.00%
701	ALBINA	2,634	1,355	51.44%	1,183	44.91%	2,538	96.36%	2	0.08%
1401	SE PORTLAND	2,959	1,021	34.50%	864	29.20%	1,885	63.70%	21	0.71%
1411	YOUNG	39	7	17.95%	8	20.51%	15	38.46%	0	0.00%
2501	WEST PTLD	3,678	111	3.02%	2,407	65.44%	2,518	68.46%	7	0.19%
2511	WEST PTLD	22	1	4.55%	0	0.00%	1	4.55%	0	0.00%
2601	NO PTLD	2,370	1,635	68.99%	289	12.19%	1,924	81.18%	6	0.25%
2801	NE PTLD	2,977	1,155	38.80%	1,160	38.97%	2,315	77.76%	13	0.44%
2811	NE PTLD	32	10	31.25%	0	0.00%	10	31.25%	0	0.00%
3501	EAST PTLD	4,168	2,139	51.32%	246	5.90%	2,385	57.22%	29	0.70%
3511	SE PORT	19	6	31.58%	0	0.00%	6	31.58%	0	0.00%
	SSD TOTAL	128	25	19.53%	8	6.25%	33	25.78%	0	0.00%
	AFS TOTAL	22,257	9,080	40.80%	6,366	28.60%	15,446	69.40%	98	0.44%
	REGION TOTAL	22,385	9,105	40.67%	6,374	28.47%	15,479	69.15%	98	0.44%
201	CORVALLIS	1,445	113	7.82%	202	13.98%	315	21.80%	11	0.76%
401	ASTORIA	952	287	30.15%	90	9.45%	377	39.60%	4	0.42%
411	ASTORIA	40	8	20.00%	0	0.00%	8	20.00%	0	0.00%
501	ST HELENS	834	180	21.58%	195	23.38%	375	44.96%	5	0.60%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,087	338	31.09%	255	23.46%	593	54.55%	3	0.28%
1911	WOODBURN	68	6	8.82%	1	1.47%	7	10.29%	0	0.00%
2101	NEWPORT	1,358	181	13.33%	183	13.48%	364	26.80%	6	0.44%
2111	NEWPORT	39	4	10.26%	0	0.00%	4	10.26%	0	0.00%
2201	ALBANY	1,926	419	21.75%	261	13.55%	680	35.31%	9	0.47%
2202	LEBANON	1,568	606	38.65%	35	2.23%	641	40.88%	6	0.38%
2211	ALBANY	159	1	0.63%	1	0.63%	2	1.26%	0	0.00%
2401	SO SALEM	4,152	779	18.76%	735	17.70%	1,514	36.46%	27	0.65%
2402	NO SALEM	2,059	887	43.08%	114	5.54%	1,001	48.62%	8	0.39%
2411	SALEM	213	24	11.27%	0	0.00%	24	11.27%	1	0.47%
2701	DALLAS	1,241	348	28.04%	27	2.18%	375	30.22%	4	0.32%
2711	DALLAS	53	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	686	75	10.93%	33	4.81%	108	15.74%	1	0.15%
2911	TILLAMOOK	13	1	7.69%	0	0.00%	1	7.69%	0	0.00%
3401	HILLSBORO	3,167	1,346	42.50%	340	10.74%	1,686	53.24%	22	0.69%
3411	HILLSBORO	13	1	7.69%	0	0.00%	1	7.69%	0	0.00%
3601	MCMINNVILLE	1,817	425	23.39%	51	2.81%	476	26.20%	12	0.66%
3611	MCMINNVILLE	89	5	5.62%	0	0.00%	5	5.62%	0	0.00%
	SSD TOTAL	688	50	7.27%	2	0.29%	52	7.56%	1	0.15%
	AFS TOTAL	22,292	5,984	26.84%	2,521	11.31%	8,505	38.15%	118	0.53%
	REGION TOTAL	22,980	6,034	26.26%	2,523	10.98%	8,557	37.24%	119	0.52%
601	COOS BAY	2,641	406	15.37%	425	16.09%	831	31.47%	12	0.45%
611	COOS BAY	55	4	7.27%	4	7.27%	8	14.55%	0	0.00%
801	GOLD BEACH	522	76	14.56%	2	0.38%	78	14.94%	1	0.19%
811	GOLD BEACH	16	2	12.50%	0	0.00%	2	12.50%	0	0.00%
1001	ROSEBURG	3,339	943	28.24%	107	3.20%	1,050	31.45%	8	0.24%
1011	ROSEBURG	115	2	1.74%	0	0.00%	2	1.74%	0	0.00%
1101	SPRINGFIELD	3,873	873	22.54%	904	23.34%	1,777	45.88%	19	0.49%
1501	MEDFORD	4,049	1,444	35.66%	309	7.63%	1,753	43.29%	18	0.44%
1502	ASHLAND	845	205	24.26%	166	19.64%	371	43.91%	2	0.24%
1513	CENT POINT	145	34	23.45%	3	2.07%	37	25.52%	0	0.00%
1701	GRANTS PASS	3,080	1,750	56.82%	173	5.62%	1,923	62.44%	8	0.26%
1711	GRANTS P	52	6	11.54%	2	3.85%	8	15.38%	0	0.00%
2001	EUGENE	3,248	86	2.65%	684	21.06%	770	23.71%	14	0.43%
2002	WEST EUGENE	3,312	1,152	34.78%	481	14.52%	1,633	49.31%	26	0.79%
2003	COTTAGE GROV	945	135	14.29%	189	20.00%	324	34.29%	7	0.74%
2011	EUGENE	284	18	6.34%	5	1.76%	23	8.10%	0	0.00%
3201	FLORENCE	721	87	12.07%	96	13.31%	183	25.38%	5	0.69%
3211	FLORENCE	34	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	701	66	9.42%	14	2.00%	80	11.41%	0	0.00%
	AFS TOTAL	26,575	7,157	26.93%	3,536	13.31%	10,693	40.24%	120	0.45%
	REGION TOTAL	27,276	7,223	26.48%	3,550	13.02%	10,773	39.50%	120	0.44%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
101	BAKER	610	5	0.82%	65	10.66%	70	11.48%	0	0.00%
111	BAKER	15	0	0.00%	2	13.33%	2	13.33%	0	0.00%
901	BEND	1,605	317	19.75%	95	5.92%	412	25.67%	9	0.56%
911	BEND	43	8	18.60%	0	0.00%	8	18.60%	0	0.00%
1201	JOHN DAY	211	11	5.21%	36	17.06%	47	22.27%	1	0.47%
1202	CONDO I	92	24	26.09%	0	0.00%	24	26.09%	0	0.00%
1211	JOHN DAY	14	1	7.14%	0	0.00%	1	7.14%	0	0.00%
1301	BURNS	219	1	0.46%	90	41.10%	91	41.55%	0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601	PRINEVILLE	324	8	2.47%	58	17.90%	66	20.37%	3	0.93%
1602	MADRAS	526	68	12.93%	98	18.63%	166	31.56%	1	0.19%
1801	K. FALLS	1,877	888	47.31%	70	3.73%	958	51.04%	6	0.32%
1802	LAKEVIEW	186	45	24.19%	13	6.99%	58	31.18%	1	0.54%
1811	K. FALLS	36	4	11.11%	0	0.00%	4	11.11%	1	2.78%
2301	ONTARIO	862	233	27.03%	77	8.93%	310	35.96%	4	0.46%
2311	ONTARIO	40	13	32.50%	0	0.00%	13	32.50%	0	0.00%
3001	PENDLETON	777	17	2.19%	171	22.01%	188	24.20%	2	0.26%
3003	HERMISTON	905	121	13.37%	140	15.47%	261	28.84%	5	0.55%
3004	MLTN-FRWTR	378	14	3.70%	87	23.02%	101	26.72%	1	0.26%
3011	PENDLETON	45	2	4.44%	4	8.89%	6	13.33%	0	0.00%
3014	MLTN-FRWTR	17	1	5.88%	1	5.88%	2	11.76%	0	0.00%
3101	LA GRANDE	749	91	12.15%	126	16.82%	217	28.97%	6	0.80%
3102	ENTERPRISE	167	28	16.77%	5	2.99%	33	19.76%	1	0.60%
3111	LA GRANDE	36	6	16.67%	3	8.33%	9	25.00%	0	0.00%
3112	ENTERPRISE	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	618	86	13.92%	40	6.47%	126	20.39%	2	0.32%
3302	HOOD RIVER	468	63	13.46%	15	3.21%	78	16.67%	1	0.21%
3311	THE DALLES	48	2	4.17%	1	2.08%	3	6.25%	0	0.00%
3312	HOOD RIVER	8	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	317	37	11.67%	11	3.47%	48	15.14%	1	0.32%
	AFS TOTAL	10,574	2,020	19.10%	1,186	11.22%	3,206	30.32%	43	0.41%
	REGION TOTAL	10,891	2,057	18.89%	1,197	10.99%	3,254	29.88%	44	0.40%
	STATE SSD	1,834	178	9.71%	35	1.91%	213	11.61%	2	0.11%
	STATE AFS	81,698	24,241	29.67%	13,609	16.66%	37,850	46.33%	379	0.46%
	STATE TOTAL	83,532	24,419	29.23%	13,644	16.33%	38,063	45.57%	381	0.46%

TABLE 31: FOOD STAMP DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$464,482	$249,257	53.66%	$29,406	6.33%	$278,663	59.99%	$2,918	0.63%
312	CLACKAMAS	955	79	8.27%	0	0.00%	79	8.27%	0	0.00%
701	ALBINA	385,367	189,503	49.17%	186,441	48.38%	375,944	97.55%	158	0.04%
1401	SE PORTLAND	358,682	137,868	38.44%	101,647	28.34%	239,515	66.78%	3,101	0.86%
1411	YOUNG	1,851	299	16.15%	501	27.07%	800	43.22%	0	0.00%
2501	WEST PTLD	387,359	13,404	3.46%	251,191	64.85%	264,595	68.31%	921	0.24%
2511	WEST PTLD	1,101	14	1.27%	0	0.00%	14	1.27%	0	0.00%
2601	NO PTLD	322,533	228,723	70.91%	43,826	13.59%	272,549	84.50%	939	0.29%
2801	NE PTLD	355,008	142,454	40.13%	140,822	39.67%	283,276	79.79%	1,330	0.37%
2811	NE PTLD	1,321	580	43.91%	0	0.00%	580	43.91%	0	0.00%
3501	EAST PTLD	564,471	332,375	58.88%	37,277	6.60%	369,652	65.49%	4,402	0.78%
3511	SE PORT	973	367	37.72%	0	0.00%	367	37.72%	0	0.00%
	SSD TOTAL	$6,201	$1,339	21.59%	$501	8.08%	$1,840	29.67%	$0	0.00%
	AFS TOTAL	$2,837,902	$1,293,584	45.58%	$790,610	27.86%	$2,084,194	73.44%	$13,769	0.49%
	REGION TOTAL	$2,844,103	$1,294,923	45.53%	$791,111	27.82%	$2,086,034	73.35%	$13,769	0.48%
201	CORVALLIS	$157,322	$19,932	12.67%	$24,878	15.81%	$44,810	28.48%	$1,293	0.82%
401	ASTORIA	102,666	41,198	40.13%	8,453	8.23%	49,651	48.36%	640	0.62%
411	ASTORIA	1,391	331	23.80%	0	0.00%	331	23.80%	0	0.00%
501	ST HELENS	118,261	37,143	31.41%	33,257	28.12%	70,400	59.53%	823	0.70%
511	ST HELENS	10	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	137,646	46,151	33.53%	43,359	31.50%	89,510	65.03%	968	0.70%
1911	WOODBURN	2,031	233	11.47%	79	3.89%	312	15.36%	0	0.00%
2101	NEWPORT	158,779	30,010	18.90%	20,306	12.79%	50,316	31.69%	1,028	0.65%
2111	NEWPORT	1,073	62	5.78%	0	0.00%	62	5.78%	0	0.00%
2201	ALBANY	235,475	68,247	28.98%	32,510	13.81%	100,757	42.79%	1,259	0.53%
2202	LEBANON	186,370	100,887	54.13%	5,008	2.69%	105,895	56.82%	546	0.29%
2211	ALBANY	5,291	145	2.74%	23	0.43%	168	3.18%	0	0.00%
2401	SO SALEM	473,653	114,720	24.22%	89,391	18.87%	204,111	43.09%	3,548	0.75%
2402	NO SALEM	277,348	144,287	52.02%	18,280	6.59%	162,567	58.61%	913	0.33%
2411	SALEM	6,554	947	14.45%	0	0.00%	947	14.45%	21	0.32%
2701	DALLAS	155,441	68,785	44.25%	3,463	2.23%	72,248	46.48%	929	0.60%
2711	DALLAS	1,873	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	75,182	13,240	17.61%	4,493	5.98%	17,733	23.59%	53	0.07%
2911	TILLAMOOK	464	15	3.23%	0	0.00%	15	3.23%	0	0.00%
3401	HILLSBORO	434,297	199,815	46.01%	51,568	11.87%	251,383	57.88%	3,158	0.73%
3411	HILLSBORO	653	10	1.53%	0	0.00%	10	1.53%	0	0.00%
3601	MCMINNVILLE	226,446	65,588	28.96%	5,948	2.63%	71,536	31.59%	1,556	0.69%
3611	MCMINNVILLE	3,202	162	5.06%	0	0.00%	162	5.06%	0	0.00%
	SSD TOTAL	$22,542	$1,905	8.45%	$102	0.45%	$2,007	8.90%	$21	0.09%
	AFS TOTAL	$2,738,886	$950,003	34.69%	$340,914	12.45%	$1,290,917	47.13%	$16,714	0.61%
	REGION TOTAL	$2,761,428	$951,908	34.47%	$341,016	12.35%	$1,292,924	46.82%	$16,735	0.61%
601	COOS BAY	$320,458	$72,723	22.69%	$69,381	21.65%	$142,104	44.34%	$1,651	0.52%
611	COOS BAY	2,175	221	10.16%	134	6.16%	355	16.32%	0	0.00%
801	GOLD BEACH	61,557	15,618	25.37%	137	0.22%	15,755	25.59%	14	0.02%
811	GOLD BEACH	476	35	7.35%	0	0.00%	35	7.35%	0	0.00%
1001	ROSEBURG	412,818	161,675	39.16%	13,136	3.18%	174,811	42.35%	985	0.24%
1011	ROSEBURG	4,657	118	2.53%	0	0.00%	118	2.53%	0	0.00%
1101	SPRINGFIELD	479,964	144,654	30.14%	102,499	21.36%	247,153	51.49%	2,359	0.49%
1501	MEDFORD	483,325	202,916	41.98%	33,700	6.97%	236,616	48.96%	2,641	0.55%
1502	ASHLAND	90,414	26,585	29.40%	18,935	20.94%	45,520	50.35%	222	0.25%
1513	CENT POINT	5,521	1,428	25.86%	109	1.97%	1,537	27.84%	0	0.00%
1701	GRANTS PASS	373,579	259,807	69.55%	18,419	4.93%	278,226	74.48%	839	0.22%
1711	GRANTS P	1,744	244	13.99%	92	5.28%	336	19.27%	0	0.00%
2001	EUGENE	195,732	5,453	2.79%	47,372	24.20%	52,825	26.99%	890	0.45%
2002	WEST EUGENE	522,094	206,561	39.56%	78,714	15.08%	285,275	54.64%	4,039	0.77%
2003	COTTAGE GROV	122,874	25,937	21.11%	23,296	18.96%	49,233	40.07%	809	0.66%
2011	EUGENE	10,686	806	7.54%	216	2.02%	1,022	9.56%	0	0.00%
3201	FLORENCE	88,133	14,554	16.51%	13,024	14.78%	27,578	31.29%	825	0.94%
3211	FLORENCE	1,133	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$26,392	$2,852	10.81%	$551	2.09%	$3,403	12.89%	$0	0.00%
	AFS TOTAL	$3,150,948	$1,136,483	36.07%	$418,613	13.29%	$1,555,096	49.35%	$15,274	0.48%
	REGION TOTAL	$3,177,340	$1,139,335	35.86%	$419,164	13.19%	$1,558,499	49.05%	$15,274	0.48%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
101	BAKER	$70,847	$1,014	1.43%	$10,724	15.14%	$11,738	16.57%	$0	0.00%
111	BAKER	348	0	0.00%	63	18.10%	63	18.10%	$0	0.00%
901	BEND	191,922	45,742	23.83%	11,488	5.99%	57,230	29.82%	$938	0.49%
911	BEND	1,344	285	21.21%	0	0.00%	285	21.21%	$0	0.00%
1201	JOHN DAY	24,383	2,941	12.06%	4,445	18.23%	7,386	30.29%	$507	2.08%
1202	CONDON	10,059	4,522	44.95%	0	0.00%	4,522	44.95%	$0	0.00%
1211	JOHN DAY	298	2	0.67%	0	0.00%	2	0.67%	$0	0.00%
1301	BURNS	28,346	79	0.28%	14,188	50.05%	14,267	50.33%	$0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	$0	ERR
1601	PRINEVILLE	37,193	1,143	3.07%	8,566	23.03%	9,709	26.10%	$410	1.10%
1602	MADRAS	74,532	13,947	18.71%	12,500	16.77%	26,447	35.48%	272	0.36%
1801	K. FALLS	231,827	128,279	55.33%	8,883	3.83%	137,162	59.17%	790	0.34%
1802	LAKEVIEW	20,179	5,043	24.99%	2,085	10.33%	7,128	35.32%	68	0.34%
1811	K. FALLS	1,050	138	13.14%	0	0.00%	138	13.14%	15	1.43%
2301	ONTARIO	117,198	38,192	32.59%	12,761	10.89%	50,953	43.48%	813	0.69%
2311	ONTARIO	1,185	416	35.11%	0	0.00%	416	35.11%	0	0.00%
3001	PENDLETON	92,511	1,924	2.08%	22,013	23.80%	23,937	25.87%	266	0.29%
3003	HERMISTON	118,423	22,164	18.72%	23,364	19.73%	45,528	38.45%	498	0.42%
3004	MLTN-FRWTR	42,643	965	2.26%	12,336	28.93%	13,301	31.19%	68	0.16%
3011	PENDLETON	1,140	81	7.11%	69	6.05%	150	13.16%	0	0.00%
3014	MLTN-FRWTR	579	73	12.61%	43	7.43%	116	20.03%	0	0.00%
3101	LA GRANDE	88,321	14,160	16.03%	16,379	18.54%	30,539	34.58%	715	0.81%
3102	ENTERPRISE	22,311	7,175	32.16%	594	2.66%	7,769	34.82%	190	0.85%
3111	LA GRANDE	1,145	226	19.74%	33	2.88%	259	22.62%	0	0.00%
3112	ENTERPRISE	257	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	72,918	14,939	20.49%	4,693	6.44%	19,632	26.92%	239	0.33%
3302	HOOD RIVER	56,980	11,952	20.98%	2,248	3.95%	14,200	24.92%	96	0.17%
3311	THE DALLES	1,846	141	7.64%	22	1.19%	163	8.83%	0	0.00%
3312	HOOD RIVER	266	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$9,458	$1,362	14.40%	$230	2.43%	$1,592	16.83%	$15	0.16%
	AFS TOTAL	$1,300,593	$314,181	24.16%	$167,267	12.86%	$481,448	37.02%	$5,870	0.45%
	REGION TOTAL	$1,310,051	$315,543	24.09%	$167,497	12.79%	$483,040	36.87%	$5,885	0.45%
	STATE SSD	$64,593	$7,458	11.55%	$1,384	2.14%	$8,842	13.69%	$36	0.06%
	STATE AFS	$10,028,329	$3,694,251	36.84%	$1,717,404	17.13%	$5,411,655	53.96%	$51,627	0.51%
	STATE TOTAL	$10,092,922	$3,701,709	36.68%	$1,718,788	17.03%	$5,420,497	53.71%	$51,663	0.51%

AFS DISTRIBUTION
TO: Congressional Info-Mason
LIST: 49 Copies 1

SG615-8A

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

OCTOBER 1985 BOOKLET WITH

SEPTEMBER 1985 DATA

PUBLIC ASSISTANCE PROGRAMS

TABLE OF CONTENTS

All Charts Cover Branch and Region Data*

TABLE 1 - ADC Expenditure Comparison
TABLE 2 - ADC Cases Added, Closed and Denied
TABLE 3 - ADC Advance Payments
TABLE 4 - ADC Cases in Earnings System
TABLE 5 - Estates Recoveries
TABLE 6 - JOBS Total Program Expenditures
TABLE 7 - JOBS Basic Program Expenditures
TABLE 8 - JOBS Basic Program Expenditures Summary
TABLE 9 - JOBS Discretionary Expenditures
TABLE 10 - JOBS Special Project/Contingency Fund Expenditures
TABLE 11 - JOBS Information
TABLE 12 - JOBS-Entered Employment
TABLE 13 - Employment-Related Day Care (M5) Expenditures
TABLE 14 - Employment-Related Day Care (M5) Cases Added, Closed and Denied
TABLE 15 - Emergency Assistance (E5) Expenditures
TABLE 16 - Emergency Assistance (E2) Expenditures
TABLE 17 - Emergency Assistance (F2) Expenditures
TABLE 18 - Employment Transition Payments (W5)
TABLE 19 - Refugee Resettlement Program Maintenance Expenditures
TABLE 20 - WORTH Medical Expenditures
TABLE 21 - WORTH Cases Added, Closed and Denied
TABLE 22 - Title XIX Only (Excluding Worth) Cases Added, Closed and Denied
TABLE 23 - Medically Eligible Persons By Program
TABLE 24 - GA Expenditure Comparison
TABLE 25 - GA Cases Added, Closed and Denied
TABLE 26 - OAA Cases Added, Closed and Denied
TABLE 27 - AD Cases Added, Closed and Denied
TABLE 28 - CMS Transaction Analysis
TABLE 29 - Food Stamp Activity
TABLE 30 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 31 - Food Stamp DMI, Dollar Value and Loss Rates

* State charts in the PA chart booklet (green):

ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

1140F-3/0027F
8/13/85
SJ:gs

TABLE 1: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- SEPTEMBER 1985

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,096	2,779	$311.98	$123.04	$341,932.59	1,006	(90)	108.95%
ALBINA	1,495	4,278	342.91	119.83	512,653.16	1,480	(15)	101.01%
SOUTHEAST PORTLAND	911	2,320	315.68	123.96	287,580.99	869	(42)	104.83%
WEST PORTLAND	698	2,065	300.61	101.61	209,829.11	537	(161)	129.98%
NORTH PTLD	1,172	3,267	344.36	123.54	403,592.40	1,148	(24)	102.09%
NORTHEAST PTLD	1,254	3,221	317.69	123.68	398,383.03	1,220	(34)	102.79%
EAST PTLD	1,836	4,677	322.34	126.54	591,825.05	1,711	(125)	107.31%
REGION EXPENDITURE					772.47			
NORTH REGION	8,462	22,607	$324.58	$121.49	$2,746,568.80	7,971	(491)	106.16%
CORVALLIS	454	1,213	332.11	124.30	150,777.39	338	(116)	134.32%
ASTORIA	305	771	293.66	116.17	89,566.69	256	(49)	119.14%
ST. HELENS	333	874	317.27	120.88	105,651.11	321	(12)	103.74%
WOODBURN	357	1,066	328.61	110.05	117,314.41	345	(12)	103.48%
NEWPORT	412	1,091	299.84	113.23	123,534.50	367	(45)	112.26%
ALBANY	746	2,023	326.48	120.39	243,553.95	697	(49)	107.03%
LEBANON	541	1,437	337.47	127.05	182,573.85	514	(27)	105.25%
SOUTH SALEM	1,344	3,634	311.29	115.13	418,368.64	1,283	(61)	104.75%
NORTH SALEM	866	2,313	317.69	118.95	275,120.75	762	(104)	113.65%
DALLAS	413	1,153	322.63	115.56	133,245.74	322	(91)	128.26%
TILLAMOOK	204	564	312.90	113.18	63,831.00	183	(21)	111.48%
HILLSBORO	1,493	3,938	333.56	126.46	498,000.11	1,424	(69)	104.85%
MCMINNVILLE	690	1,851	324.22	120.86	223,714.01	632	(58)	109.18%
REGION EXPENDITURE					0.00			
WEST REGION	8,158	21,928	$321.80	$119.72	$2,625,252.15	7,444	(714)	109.59%
COOS BAY	894	2,295	319.43	124.43	285,574.78	792	(102)	112.88%
GOLD BEACH	175	462	279.68	105.94	48,943.55	157	(18)	111.46%
ROSEBURG	1,177	3,129	321.36	120.88	378,242.98	1,100	(77)	107.00%
SPRINGFIELD	1,496	3,843	321.75	125.25	481,337.90	1,393	(103)	107.39%
MEDFORD	1,396	3,780	318.50	117.63	444,625.97	1,290	(106)	108.22%
ASHLAND	240	635	305.64	115.52	73,352.61	161	(79)	149.07%
GRANTS PASS	846	2,262	323.51	120.99	273,686.53	781	(65)	108.32%
EUGENE	3	7	(196.53)	(84.23)	(589.60)	-	(3)	300.00%
WEST EUGENE	2,107	5,526	330.02	125.83	695,347.77	1,750	(357)	120.40%
COTTAGE GROVE	417	1,114	331.76	124.19	138,342.47	343	(74)	121.57%
FLORENCE	245	629	300.09	116.89	73,523.00	213	(32)	115.02%
REGION EXPENDITURE					995.79			
SOUTH REGION	8,996	23,682	$321.63	$122.18	$2,893,383.75	7,980	(1,016)	112.73%
BAKER	154	419	314.67	115.66	48,459.63	122	(32)	126.23%
BEND	558	1,492	309.37	115.70	172,626.68	498	(60)	112.05%
JOHN DAY	65	182	331.95	118.55	21,576.57	58	(7)	112.07%
CONDON	35	96	326.40	119.00	11,424.00	31	(4)	112.90%
BURNS	55	158	349.87	121.79	19,243.00	56	1	98.21%
PRINEVILLE	128	326	308.04	120.95	39,428.92	132	4	96.97%
MADRAS	177	485	318.99	116.41	56,460.87	184	7	96.20%
KLAMATH FALLS	572	1,545	321.84	119.15	184,092.31	555	(17)	103.06%
LAKEVIEW	55	147	274.45	102.69	15,094.89	54	(1)	101.85%
ONTARIO	251	743	304.10	102.73	76,329.94	240	(11)	104.58%
PENDLETON	223	590	304.68	115.16	67,942.80	227	4	98.24%
HERMISTON	360	972	332.04	122.98	119,534.53	319	(41)	112.85%
MLTN-FRWTR	82	232	299.73	105.94	24,577.55	99	17	82.83%
LAGRANDE	233	615	330.79	125.32	77,073.66	223	(10)	104.48%
ENTERPRISE	38	97	283.97	111.25	10,790.84	45	7	84.44%
THE DALLES	224	593	300.64	113.56	67,342.98	219	(5)	102.28%
HOOD RIVER	138	375	296.94	109.27	40,978.06	118	(20)	116.95%
REGION EXPENDITURE					0.00			
EAST REGION	3,348	9,067	314.51	116.13	$1,052,977.23	3,180	(168)	105.28%
Adjustment					$15,794.24			
STATE TOTAL	28,964	77,284	$322.26	$120.78	$9,333,976.17	26,575	(2,389)	108.99%

TABLE 1A: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 7-9 / 1985

	AVG. CASES	AVG. COST/ CASE	TOTAL QTR. EXPENDITURES	AVERAGE CASELOAD ALLOCATION	AVERAGE DEV. FROM ALLOCATION	AVG. % OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,076	$309.85	$1,000,192.47	1,009	(67)	106.60%
ALBINA	1,503	344.62	1,553,897.13	1,484	(19)	101.30%
SOUTHEAST PORTLAND	898	314.75	847,928.39	872	(26)	103.00%
WEST PORTLAND	654	329.10	645,696.55	539	(115)	121.30%
NORTH PTLD	1,173	343.30	1,208,067.75	1,152	(21)	101.80%
NORTHEAST PTLD	1,251	323.16	1,212,802.60	1,224	(27)	102.20%
EAST PTLD	1,835	318.32	1,752,367.98	1,716	(119)	106.90%
REGION EXPENDITURE			3,018.57			
NORTH REGION	8,390	$326.74	$8,223,971.44	7,996	(394)	104.90%
CORVALLIS	440	337.65	445,701.14	339	(101)	129.80%
ASTORIA	306	297.35	272,969.37	257	(49)	119.10%
ST. HELENS	330	311.37	308,259.83	322	(8)	102.50%
WOODBURN	356	331.16	353,677.66	346	(10)	102.90%
NEWPORT	407	313.27	382,501.17	368	(39)	110.60%
ALBANY	754	325.29	735,803.28	699	(55)	107.90%
LEBANON	536	336.31	540,793.80	516	(20)	103.90%
SOUTH SALEM	1,337	324.21	1,300,390.06	1,287	(50)	103.90%
NORTH SALEM	854	322.51	826,280.86	765	(89)	111.60%
DALLAS	401	326.20	392,416.91	323	(78)	124.10%
TILLAMOOK	200	311.05	186,629.94	184	(16)	108.70%
HILLSBORO	1,498	323.95	1,455,841.83	1,428	(70)	104.90%
MCMINNVILLE	672	324.98	655,166.44	634	(38)	106.00%
REGION EXPENDITURE			814.08			
WEST REGION	8,091	$323.70	$7,857,246.37	7,468	(623)	108.30%
COOS BAY	896	310.99	835,952.19	795	(101)	112.70%
GOLD BEACH	176	299.63	158,203.64	157	(19)	112.10%
ROSEBURG	1,177	314.66	1,111,058.14	1,103	(74)	106.70%
SPRINGFIELD	1,514	325.90	1,480,217.72	1,398	(116)	108.30%
MEDFORD	1,388	327.16	1,362,282.75	1,295	(93)	107.20%
ASHLAND	239	301.97	216,515.30	162	(77)	147.50%
GRANTS PASS	858	322.66	830,522.31	784	(74)	109.40%
EUGENE	3	29.38	264.40	0	(3)	ERR
WEST EUGENE	2,091	327.22	2,052,672.54	1,756	(335)	119.10%
COTTAGE GROVE	414	328.22	407,648.48	344	(70)	120.30%
FLORENCE	241	304.69	220,292.12	214	(27)	112.60%
REGION EXPENDITURE			1,771.10			
SOUTH REGION	8,997	$321.49	$8,677,400.69	8,008	(989)	112.40%
BAKER	144	318.07	137,404.23	123	(21)	117.10%
BEND	551	316.14	522,571.60	500	(51)	110.20%
JOHN DAY	63	313.34	59,221.68	59	(4)	106.80%
CONDON	35	329.81	34,630.48	31	(4)	112.90%
BURNS	57	332.70	56,891.59	56	(1)	101.80%
PRINEVILLE	128	304.18	116,805.89	132	4	97.00%
MADRAS	184	321.41	177,421.01	185	1	99.50%
KLAMATH FALLS	578	314.28	544,955.30	557	(21)	103.80%
LAKEVIEW	51	305.11	46,681.97	55	4	92.70%
ONTARIO	249	313.07	233,862.37	241	(8)	103.30%
PENDLETON	229	303.69	208,632.59	228	(1)	100.40%
HERMISTON	357	326.84	350,041.20	320	(37)	111.60%
MLTN-FRWTR	86	302.05	77,929.38	99	13	86.90%
LAGRANDE	237	327.17	232,616.15	224	(13)	105.80%
ENTERPRISE	39	284.87	33,330.25	46	7	84.80%
THE DALLES	222	293.32	195,350.63	220	(2)	100.90%
HOOD RIVER	128	314.30	120,692.81	119	(9)	107.60%
REGION EXPENDITURE			1,500.00			
EAST REGION	3,338	$314.61	$3,150,539.13	3,195	(143)	104.50%
Adjustment			$19,688.51			
STATE TOTAL	28,816	$323.07	$27,928,846.14	26,667	(2,149)	108.10%

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1985

	CASES ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	ADDED/ CLOSED	% OF ALL ADC
GLADSTONE	37	26	82	145	74.48%	25.52%	60	1.80	5.47%
ALBINA	21	10	41	72	70.83	29.17	41	1.24	2.74
SOUTHEAST PTLD	33	23	53	109	69.72	30.28	51	1.49	5.60
WEST PTLD	20	10	27	57	64.91	35.09	35	1.06	5.01
NORTH PTLD	12	17	39	68	82.35	17.65	51	1.10	4.35
NORTHEAST PTLD	23	20	34	77	70.13	29.87	34	1.59	2.71
EAST PTLD	62	29	82	173	64.16	35.84	93	1.19	5.07
NORTH REGION	208	135	358	701	70.33%	29.67%	365	1.35	4.31%
CORVALLIS	1	10	22	33	96.97	3.03	17	1.88	3.74
ASTORIA	6	6	19	31	80.65	19.35	27	0.93	8.85
ST. HELENS	9	9	21	39	76.92	23.08	19	1.58	5.71
WOODBURN	9	11	21	41	78.05	21.95	22	1.45	6.16
NEWPORT	2	7	16	25	92.00	8.00	26	0.88	6.31
ALBANY	7	9	42	58	87.93	12.07	33	1.55	4.42
LEBANON	9	6	22	37	75.68	24.32	24	1.17	4.44
SOUTH SALEM	31	24	67	122	74.59	25.41	78	1.17	5.80
NORTH SALEM	29	10	39	78	62.82	37.18	52	0.94	6.00
DALLAS	6	9	23	38	84.21	15.79	33	0.97	7.99
TILLAMOOK	3	2	11	16	81.25	18.75	10	1.30	4.90
HILLSBORO	29	46	81	156	81.41	18.59	86	1.48	5.76
MCMINNVILLE	6	14	53	73	91.78	8.22	41	1.63	5.94
WEST REGION	147	163	437	747	80.32%	19.68%	468	1.28	5.74%
COOS BAY	19	14	50	83	77.11	22.89	70	0.91	7.83
GOLD BEACH	5	5	7	17	70.59	29.41	18	0.67	10.29
ROSEBURG	22	17	68	107	79.44	20.56	71	1.20	6.03
SPRINGFIELD	15	21	65	101	85.15	14.85	111	0.77	7.42
MEDFORD	24	29	77	130	81.54	18.46	121	0.88	8.67
ASHLAND	2	4	20	26	92.31	7.69	22	1.09	9.17
GRANTS PASS	19	15	29	63	69.84	30.16	48	0.92	5.67
EUGENE	-	-	-	0	ERR	ERR	-	ERR	0.00
WEST EUGENE	23	44	88	155	85.16	14.84	112	1.18	5.32
COTTAGE GROVE	3	11	16	30	90.00	10.00	33	0.82	7.91
FLORENCE	6	1	19	26	76.92	23.08	9	2.22	3.67
SOUTH REGION	138	161	439	738	81.30%	18.70%	615	0.98	6.84%
BAKER	2	7	10	19	89.47	10.53	14	1.21	9.09
BEND	9	10	30	49	81.63	18.37	44	0.91	7.89
JOHN DAY	1	4	7	12	91.67	8.33	5	2.20	7.69
CONDON	-	2	1	3	100.00	0.00	1	3.00	2.86
BURNS	-	1	5	6	100.00	0.00	3	2.00	5.45
PRINEVILLE	6	3	9	18	66.67	33.33	4	3.00	3.13
MADRAS	5	7	3	15	66.67	33.33	7	1.43	3.95
KLAMATH FALLS	10	10	23	43	76.74	23.26	41	0.80	7.17
LAKEVIEW	2	2	3	7	71.43	28.57	4	1.25	7.27
ONTARIO	2	10	7	19	89.47	10.53	15	1.13	5.98
PENDLETON	6	1	15	22	72.73	27.27	14	1.14	6.28
HERMISTON	12	8	23	43	72.09	27.91	18	1.72	5.00
MLTN-FRWTR	3	2	4	9	66.67	33.33	2	3.00	2.44
LAGRANDE	1	6	13	20	95.00	5.00	8	2.38	3.43
ENTERPRISE	-	1	3	4	100.00	0.00	4	1.00	10.53
THE DALLES	5	7	20	32	84.38	15.63	13	2.08	5.80
HOOD RIVER	5	10	11	26	80.77	19.23	16	1.31	11.59
EAST REGION	69	91	187	347	80.12%	19.88%	213	1.31	6.36%
STATE TOTAL	562	550	1,421	2,533	77.81%	22.19%	1,661	1.19	5.73%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- SEPTEMBER 1985

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$5,012.00	$185.63	27	116	23.28%
ALBINA	7,862.00	238.24	33	58	56.90
SOUTHEAST PTLD	8,719.00	202.77	43	90	47.78
WEST PTLD	4,327.00	227.74	19	45	42.22
NORTH PTLD	11,816.00	262.58	45	66	68.18
NORTHEAST PTLD	6,328.81	204.16	31	71	43.66
EAST PTLD	11,584.00	269.40	43	137	31.39
NORTH REGION	$55,648.81	$230.91	241	583	41.34%
CORVALLIS	3,530.00	207.65	17	42	40.48
ASTORIA	1,745.00	193.89	9	30	30.00
ST. HELENS	3,437.00	245.50	14	35	40.00
WOODBURN	1,572.00	174.67	9	36	25.00
NEWPORT	2,055.00	228.33	9	33	27.27
ALBANY	7,197.00	224.91	32	68	47.06
LEBANON	5,224.00	237.45	22	40	55.00
SOUTH SALEM	12,847.00	217.75	59	111	53.15
NORTH SALEM	5,179.00	235.41	22	53	41.51
DALLAS	5,158.00	257.90	20	39	51.28
TILLAMOOK	1,450.00	207.14	7	18	38.89
HILLSBORO	11,512.00	225.73	51	152	33.55
MCMINNVILLE	7,458.00	219.35	34	73	46.58
WEST REGION	$68,364.00	$224.14	305	730	41.78%
COOS BAY	4,541.00	197.43	23	82	28.05
GOLD BEACH	150.00	150.00	1	13	7.69
ROSEBURG	7,920.00	208.42	38	100	38.00
SPR'NGFIELD	16,270.00	222.88	73	111	65.77
MEDFORD	17,478.00	221.24	79	126	62.70
ASHLAND	3,569.00	274.54	13	25	52.00
GRANTS PASS	3,023.00	215.93	14	50	28.00
EUGENE	-	0.00	-	-	-
WEST EUGENE	25,600.00	243.81	105	161	65.22
COTTAGE GROVE	9,268.00	289.63	32	31	103.23
FLORENCE	1,034.00	206.80	5	24	20.83
SOUTH REGION	$88,853.00	$231.99	383	723	52.97%
BAKER	592.00	197.33	3	21	14.29
BEND	2,490.00	207.50	12	46	26.09
JOHN DAY	700.00	233.33	3	11	27.27
CONDON	350.00	116.67	3	3	100.00
BURNS	839.00	167.80	5	8	62.50
PRINEVILLE	1,100.00	157.14	7	13	53.85
MADRAS	1,452.00	242.00	6	13	46.15
KLAMATH FALLS	7,823.00	244.47	32	48	66.67
LAKEVIEW	500.00	100.00	5	7	71.43
ONTARIO	1,610.00	146.36	11	22	50.00
PENDLETON	670.00	223.33	3	18	16.67
HERMISTON	2,449.00	204.08	12	36	33.33
MLTN-FRWTR	763.00	254.33	3	6	50.00
LAGRANDE	2,655.00	331.88	8	23	34.78
ENTERPRISE	-	0.00	-	5	0.00
THE DALLES	1,578.00	143.45	11	29	37.93
HOOD RIVER	758.00	108.29	7	22	31.82
EAST REGION	$26,329.00	$200.98	131	331	39.58%
STATE TOTAL	$239,194.81	$225.66	1,060	2,367	44.78%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- SEPTEMBER 1985

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	482	137	1,096	43.98%	12.50%
ALBINA	408	127	1,495	27.29	8.49
SE PORTLAND	373	135	911	40.94	14.82
W PORTLAND	294	107	698	42.12	15.33
NORTH PTLD	398	121	1,172	33.96	10.32
NORTHEAST PTLD	349	145	1,254	27.83	11.56
EAST PTLD	546	202	1,836	29.74	11.00
NORTH REGION	2,850	974	8,462	33.68%	11.51%
CORVALLIS	207	75	454	45.59	16.52
ASTORIA	143	63	305	46.89	20.66
ST. HELENS	142	41	333	42.64	12.31
WOODBURN	182	71	357	50.98	19.89
NEWPORT	216	97	412	52.43	23.54
ALBANY	263	105	746	35.25	14.08
LEBANON	165	64	541	30.50	11.83
SOUTH SALEM	483	209	1,344	35.94	15.55
NORTH SALEM	316	138	866	36.49	15.94
DALLAS	148	58	413	35.84	14.04
TILLAMOOK	115	50	204	56.37	24.51
HILLSBORO	673	213	1,493	45.08	14.27
MCMINNVILLE	297	108	690	43.04	15.65
WEST REGION	3,350	1,292	8,158	41.06%	15.84%
COOS BAY	471	185	894	52.68	20.69
GOLD BEACH	134	61	175	76.57	34.86
ROSEBURG	761	179	1,177	64.66	15.21
SPRINGFIELD	577	228	1,496	38.57	15.24
MEDFORD	787	245	1,396	56.38	17.55
ASHLAND	161	60	240	67.08	25.00
GRANTS PASS	376	112	846	44.44	13.24
EUGENE	1	-	3	33.33	0.00
WEST EUGENE	815	316	2,107	38.68	15.00
COTTAGE GROVE	138	55	417	33.09	13.19
FLORENCE	141	56	245	57.55	22.86
SOUTH REGION	4,362	1,497	8,996	48.49%	16.64%
BAKER	83	42	154	53.90	27.27
BEND	272	99	558	48.75	17.74
JOHN DAY	41	23	65	63.08	35.38
CONDON	21	9	35	60.00	25.71
BURNS	28	12	55	50.91	21.82
PRINEVILLE	53	23	128	41.41	17.97
MADRAS	66	17	177	37.29	9.60
KLAMATH FALLS	405	87	572	70.80	15.21
LAKEVIEW	42	13	55	76.36	23.64
ONTARIO	152	61	251	60.56	24.30
PENDLETON	118	44	223	52.91	19.73
HERMISTON	118	47	360	32.78	13.06
MLTN-FRWTR	46	19	82	56.10	23.17
LAGRANDE	130	57	233	55.79	24.46
ENTERPRISE	22	8	38	57.89	21.05
THE DALLES	110	42	224	49.11	18.75
HOOD RIVER	90	22	138	65.22	15.94
EAST REGION	1,797	625	3,348	53.67%	18.67%
STATE TOTAL	12,359	4,388	28,964	42.67%	15.15%

TABLE 5: ESTATE ADMINISTRATION UNIT RECOVERIES -- SEPTEMBER 1985

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MEDICALLY ELIGIBLE	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$14,350.48	5.13%	-	0.00%	$2,771.17	6.77%	$17,121.65	4.31%	5,570	$3.07
ALBINA	210.75	0.08	3,402.00	4.46	68.87	0.17	3,681.62	0.93	5,578	0.66
SOUTHEAST PTLD	8,332.71	2.98	4,455.87	5.85	4,782.32	11.68	17,570.90	4.43	5,005	3.51
WEST PTLD	7,990.93	2.86	-	0.00	134.18	0.33	8,125.11	2.05	4,594	1.77
NORTH PTLD	1,349.75	0.48	-	0.00	40.95	0.10	1,390.70	0.35	4,133	0.34
NORTHEAST PTLD	2,225.93	0.80	8,400.00	11.02	619.68	1.51	11,245.61	2.83	5,846	1.92
EAST PTLD	8,231.51	2.94	5,429.91	7.12	125.50	0.31	13,786.92	3.47	7,780	1.77
NORTH REGION	$42,692.06	15.27%	$21,687.78	28.46%	$8,542.67	20.86%	$72,922.51	18.38%	38,506	$1.89
CORVALLIS	825.10	0.30	-	0.00	-	0.00	825.10	0.21	1,776	0.46
ASTORIA	1,960.80	0.70	-	0.00	1,488.36	3.63	3,449.16	0.87	1,396	2.47
ST. HELENS	3,021.13	1.08	-	0.00	113.04	0.28	3,134.17	0.79	1,350	2.32
WOODBURN	1,844.68	0.66	867.00	1.14	84.04	0.21	2,795.72	0.70	1,861	1.50
NEWPORT	1,580.01	0.57	4,024.34	5.28	112.80	0.28	5,717.15	1.44	1,828	3.13
ALBANY	5,097.39	1.82	-	0.00	789.12	1.93	5,886.51	1.48	3,545	1.66
LEBANON	612.13	0.22	-	0.00	-	0.00	612.13	0.15	2,225	0.28
SOUTH SALEM	11,917.69	4.26	955.57	1.25	19,928.19	48.66	32,801.45	8.27	8,866	3.70
NORTH SALEM	605.00	0.22	-	0.00	-	0.00	605.00	0.15	2,540	0.24
DALLAS	11,048.84	3.95	3,500.00	4.59	979.05	2.39	15,527.89	3.91	2,045	7.59
TILLAMOOK	3,543.49	1.27	-	0.00	-	0.00	3,543.49	0.89	970	3.65
HILLSBORO	8,413.84	3.01	5.00	0.01	450.21	1.10	8,869.05	2.24	6,428	1.38
MCMINNVILLE	5,378.56	1.92	7,557.30	9.92	431.92	1.05	13,367.78	3.37	2,989	4.47
WEST REGION	$55,848.66	19.97%	$16,909.21	22.19%	$24,376.73	59.52%	$97,134.60	24.48%	37,819	$2.57
COOS BAY	44,475.06	15.90	918.50	1.21	363.63	0.89	45,757.19	11.53	3,636	12.58
GOLD BEACH	616.66	0.22	1,400.65	1.84	-	0.00	2,017.31	0.51	745	2.71
ROSEBURG	7,455.52	2.67	205.63	0.27	555.23	1.36	8,216.38	2.07	4,946	1.66
SPRINGFIELD	20,197.32	7.22	-	0.00	-	0.00	20,197.32	5.09	4,527	4.46
MEDFORD	46,853.34	16.76	2,227.67	2.92	2,952.48	7.21	52,033.49	13.11	6,028	8.63
ASHLAND	256.00	0.09	-	0.00	-	0.00	256.00	0.06	808	0.32
GRANTS PASS	7,056.29	2.52	374.29	0.49	(137.60)	(0.34)	7,292.98	1.84	3,641	2.00
EUGENE	20,070.03	7.18	-	0.00	1,875.14	4.58	21,945.17	5.53	3,522	6.23
WEST EUGENE	450.40	0.16	5,007.24	6.57	1,206.01	2.94	6,663.65	1.68	6,543	1.02
COTTAGE GROVE	125.00	0.04	-	0.00	-	0.00	125.00	0.03	1,318	0.09
FLORENCE	1,448.31	0.52	14,999.50	19.68	-	0.00	16,447.81	4.15	1,000	16.45
SOUTH REGION	$149,003.93	53.28%	$25,133.48	32.98%	$6,814.89	16.64%	$180,952.30	45.60%	36,714	$4.93
BAKER	2,675.84	0.96	-	0.00	-	0.00	2,675.84	0.67	761	3.52
BEND	616.34	0.22	-	0.00	75.44	0.18	691.78	0.17	2,472	0.28
JOHN DAY	827.66	0.30	-	0.00	83.68	0.20	911.34	0.23	334	2.73
CONDON	-	0.00	-	0.00	-	0.00	0.00	0.00	128	0.00
BURNS	-	0.00	-	0.00	-	0.00	0.00	0.00	246	0.00
PRINEVILLE	1,007.46	0.36	-	0.00	-	0.00	1,007.46	0.25	500	2.01
MADRAS	185.02	0.07	-	0.00	-	0.00	185.02	0.05	606	0.31
KLAMATH FALLS	1,880.22	0.67	12,382.40	16.25	208.08	0.51	14,470.70	3.65	2,554	5.67
LAKEVIEW	175.00	0.06	-	0.00	(370.00)	(0.90)	(195.00)	(0.05)	233	(0.84)
ONTARIO	1,766.70	0.63	-	0.00	-	0.00	1,766.70	0.45	1,420	1.24
PENDLETON	19,500.27	6.97	-	0.00	-	0.00	19,500.27	4.91	1,257	15.51
HERMISTON	587.87	0.21	-	0.00	91.18	0.22	679.05	0.17	1,371	0.50
MLTN-FRWTR	-	0.00	-	0.00	-	0.00	0.00	0.00	524	0.00
LAGRANDE	974.86	0.35	100.00	0.13	1,000.38	2.44	2,075.24	0.52	1,074	1.93
ENTERPRISE	590.00	0.21	-	0.00	39.55	0.10	629.55	0.16	229	2.75
THE DALLES	120.50	0.04	-	0.00	94.46	0.23	214.96	0.05	1,119	0.19
HOOD RIVER	644.00	0.23	-	0.00	-	0.00	644.00	0.16	694	0.93
EAST REGION	$31,551.74	11.28%	$12,482.40	16.38%	$1,222.77	2.99%	$45,256.91	11.41%	15,522	$2.92
Adjustments	$539.46						$539.46		205	
STATE TOTAL	$279,635.85	100.00%	$76,212.87	100.00%	$40,957.06	100.00%	$396,805.78	100.00%	128,766	$3.08

TABLE 6: JOBS TOTAL PROGRAM EXPENDITURES -- SEPTEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$7,700.98	$4,361.00	($3,339.98)	176.6%	$13,630.75	$11,658.00	($1,972.75)	116.9%
ALBINA	4,636.56	6,721.00	2,084.44	69.0%	23,183.40	20,036.00	(3,147.40)	115.7%
SOUTHEAST PTLD	3,784.17	3,701.00	(83.17)	102.2%	9,224.87	10,795.00	1,570.13	85.5%
WEST PTLD	1,694.90	4,741.00	3,046.10	35.7%	4,922.28	12,262.00	7,339.72	40.1%
NORTH PTLD	1,786.18	5,022.00	3,235.82	35.6%	14,352.17	14,922.00	569.83	96.2%
NORTHEAST PTLD	5,813.95	4,373.00	(1,440.95)	133.0%	14,364.37	13,052.00	(1,312.37)	110.1%
EAST PTLD	2,185.77	6,993.00	4,807.23	31.3%	11,882.87	20,206.00	8,323.13	58.8%
REGION SPECIAL PROJ.	772.47	0.00	(772.47)		3,018.57	0.00	(3,018.57)	
NORTH REGION (1)	$28,374.98	$38,412.00	$10,037.02	73.9%	$94,579.28	$110,431.00	$15,851.72	85.6%
CORVALLIS	3,565.16	2,681.00	(884.16)	133.0%	10,079.32	7,031.00	(3,048.32)	143.4%
ASTORIA	1,517.09	1,980.00	462.91	76.6%	4,589.55	5,008.00	418.45	91.6%
ST. HELENS	101.78	1,603.00	1,501.22	6.3%	688.62	4,612.00	3,923.38	14.9%
WOODBURN	2,226.13	1,325.00	(901.13)	168.0%	7,307.44	3,947.00	(3,360.44)	185.1%
NEWPORT	2,256.01	2,577.00	320.99	87.5%	8,545.94	6,786.00	(1,759.94)	125.9%
ALBANY	2,873.84	4,214.00	1,340.16	68.2%	7,634.91	11,756.00	4,121.09	64.9%
LEBANON	6,248.20	2,494.00	(3,754.20)	250.5%	18,995.58	7,292.00	(11,703.58)	260.5%
SOUTH SALEM	9,292.47	5,117.00	(4,175.47)	181.6%	35,431.80	15,078.00	(20,353.80)	235.0%
NORTH SALEM	5,068.64	3,118.00	(1,950.64)	162.6%	17,354.91	8,952.00	(8,402.91)	193.9%
DALLAS	2,460.48	2,182.00	(278.48)	112.8%	7,828.49	5,598.00	(2,230.49)	139.8%
TILLAMOOK	0.00	867.00	867.00	0.0%	894.24	2,371.00	1,476.76	37.7%
HILLSBORO	8,137.84	5,816.00	(2,321.84)	139.9%	22,565.83	17,139.00	(5,426.83)	131.7%
MCMINNVILLE	2,652.92	2,671.00	18.08	99.3%	8,448.91	8,017.00	(431.91)	105.4%
REGION SPECIAL PROJ.	0.00	0.00	0.00		814.08	0.00	(814.08)	
WEST REGION (3)	$46,400.56	$39,145.00	($7,255.56)	118.5%	$151,179.62	$111,087.00	($40,092.62)	136.1%
COOS BAY	10,762.05	5,190.00	(5,572.05)	207.4%	16,937.16	14,155.00	(2,782.16)	119.7%
GOLD BEACH	111.55	1,261.00	1,149.45	8.8%	528.64	3,232.00	2,703.36	16.4%
ROSEBURG	5,215.10	5,860.00	644.90	89.0%	15,248.94	16,756.00	1,507.06	91.0%
SPRINGFIELD	14,039.03	9,536.00	(4,503.03)	147.2%	42,633.09	25,940.00	(16,693.09)	164.4%
MEDFORD	4,777.69	5,906.00	1,128.31	80.9%	17,074.45	17,066.00	(8.45)	100.0%
ASHLAND	1,338.99	2,127.00	788.01	63.0%	3,416.86	4,912.00	1,495.14	69.6%
GRANTS PASS	3,382.43	5,188.00	1,805.57	65.2%	13,320.02	14,254.00	933.98	93.4%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	17,947.93	14,392.00	(3,555.93)	124.7%	48,850.42	37,364.00	(11,486.42)	130.7%
COTTAGE GROVE	1,575.22	2,627.00	1,051.78	60.0%	5,748.72	6,977.00	1,228.28	82.4%
FLORENCE	841.37	1,277.00	435.63	65.9%	3,605.49	3,411.00	(194.49)	105.7%
REGION SPECIAL PROJ.	995.79	0.00	(995.79)		1,771.10	0.00	(1,771.10)	
SOUTH REGION (6)	$60,987.15	$55,864.00	($5,123.15)	109.2%	$169,134.89	$151,567.00	($17,567.89)	111.6%
BAKER	316.25	651.00	334.75	48.6%	776.18	1,829.00	1,052.82	42.4%
BEND	2,592.58	2,979.00	386.42	87.0%	11,346.46	8,102.00	(3,244.46)	140.0%
JOHN DAY	257.70	388.00	130.30	66.4%	497.20	1,038.00	540.80	47.9%
CONDON	75.00	142.00	67.00	52.8%	93.48	428.00	334.52	21.8%
BURNS	0.00	513.00	513.00	0.0%	108.03	1,305.00	1,196.97	8.3%
PRINEVILLE	863.92	466.00	(397.92)	185.4%	2,087.25	1,402.00	(685.25)	148.9%
MADRAS	493.95	568.00	74.05	87.0%	1,967.09	1,686.00	(281.09)	116.7%
KLAMATH FALLS	1,422.09	2,585.00	1,162.91	55.0%	6,533.27	7,544.00	1,010.73	86.6%
LAKEVIEW	0.00	409.00	409.00	0.0%	79.00	1,080.00	1,001.00	7.3%
ONTARIO	519.70	669.00	149.30	77.7%	1,642.82	1,990.00	347.18	82.6%
PENDLETON	316.50	1,389.00	1,072.50	22.8%	1,777.06	3,747.00	1,969.94	47.4%
HERMISTON	4,380.86	1,094.00	(3,286.86)	400.4%	11,009.35	3,228.00	(7,781.35)	341.1%
MLTN-FRWTR	215.10	487.00	271.90	44.2%	327.52	1,423.00	1,095.48	23.0%
LAGRANDE	777.17	1,480.00	702.83	52.5%	3,750.22	4,000.00	249.78	93.8%
ENTERPRISE	56.84	307.00	250.16	18.5%	389.25	815.00	425.75	47.8%
THE DALLES	712.72	840.00	127.28	84.8%	2,597.62	2,528.00	(69.62)	102.8%
HOOD RIVER	905.06	557.00	(348.06)	162.5%	3,000.81	1,635.00	(1,365.81)	183.5%
REGION SPECIAL PROJ.	0.00	0.00	0.00		1,500.00	0.00	(1,500.00)	
EAST REGION (8)	$13,905.44	$18,024.00	$4,118.56	77.1%	$49,482.61	$51,280.00	$1,797.39	96.5%
CONTINGENCY FUND EXP	$0.00	$9,400.00	$9,400.00	0.0%	$0.00	$59,838.00	$59,838.00	0.0%
ADJ.	$2,022.01		($2,022.01)		$5,491.28		($5,491.28)	
STATE TOTAL	$151,690.14	$160,845.00	$9,154.86	94.3%	$469,867.68	$484,203.00	$14,335.32	97.0%

TABLE 7: JOBS BASIC PROGRAM EXPENDITURES -- SEPTEMBER 1985

Amounts do not include discretionary fund, special projects fund, or contingency fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL	WORTH	TOTAL JOBS
GLADSTONE	$4,243.96	$1,894.49	$0.00	$1,153.53	$7,291.98	$0.00	$7,291.98
ALBINA	1,477.00	1,632.58	0.00	916.64	4,026.22	81.74	4,107.96
SOUTHEAST PTLD	1,842.00	1,297.42	0.00	424.75	3,564.17	0.00	3,564.17
WEST PTLD	496.00	825.90	0.00	373.00	1,694.90	0.00	1,694.90
NORTH PTLD	70.59	649.91	382.73	603.14	1,706.37	61.56	1,767.93
NORTHEAST PTLD	4,114.60	854.00	0.00	709.38	5,677.98	0.00	5,677.98
EAST PTLD	1,313.78	590.98	0.00	281.01	2,185.77	0.00	2,185.77
NORTH REGION	$13,557.93	$7,745.28	$382.73	$4,461.45	$26,147.39	$143.30	$26,290.69
CORVALLIS	927.91	101.50	393.00	1,798.85	3,221.26	142.73	3,363.99
ASTORIA	91.25	358.50	351.25	446.93	1,247.93	149.16	1,397.09
ST. HELENS	55.00	0.00	0.00	46.78	101.78	0.00	101.78
WOODBURN	718.70	115.00	0.00	1,054.08	1,887.78	0.00	1,887.78
NEWPORT	468.42	647.13	0.00	954.00	2,069.55	50.00	2,119.55
ALBANY	938.80	318.60	415.90	719.66	2,392.96	295.88	2,688.84
LEBANON	1,276.36	124.20	1,570.90	1,329.67	4,301.13	201.50	4,502.63
SOUTH SALEM	3,055.98	1,900.47	481.77	3,325.97	8,764.19	528.28	9,292.47
NORTH SALEM	1,661.55	1,071.80	424.38	1,805.21	4,962.94	105.70	5,068.64
DALLAS	590.52	55.00	0.00	1,775.58	2,421.10	21.56	2,442.66
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HILLSBORO	1,380.78	1,918.30	28.00	2,715.90	6,042.98	122.96	6,165.94
MCMINNVILLE	937.51	45.00	0.00	1,670.41	2,652.92	0.00	2,652.92
WEST REGION	$12,102.78	$6,655.50	$3,665.20	$17,643.04	$40,066.52	$1,617.77	$41,684.29
COOS BAY	4,989.64	378.69	825.00	4,180.72	10,374.05	0.00	10,374.05
GOLD BEACH	0.00	0.00	0.00	111.55	111.55	0.00	111.55
ROSEBURG	1,087.38	356.40	272.19	1,922.48	3,638.45	772.98	4,411.43
SPRINGFIELD	2,886.99	2,582.72	1,350.00	4,520.69	11,340.40	766.94	12,107.34
MEDFORD	1,514.43	882.27	130.74	1,398.09	3,925.53	182.16	4,107.69
ASHLAND	465.42	203.40	0.00	506.79	1,175.61	163.38	1,338.99
GRANTS PASS	1,461.47	574.30	760.78	359.95	3,156.50	77.28	3,233.78
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	3,877.46	3,788.02	1,638.50	6,711.44	16,015.42	1,310.26	17,325.68
COTTAGE GROVE	696.78	153.00	0.00	477.15	1,326.93	323.75	1,650.68
FLORENCE	100.24	31.60	360.47	349.06	841.37	0.00	841.37
SOUTH REGION	$17,079.81	$8,950.40	$5,337.68	$20,537.92	$51,905.81	$3,596.75	$55,502.56
BAKER	13.44	0.00	0.00	302.81	316.25	0.00	316.25
BEND	1,314.23	75.70	0.00	1,202.65	2,592.58	0.00	2,592.58
JOHN DAY	93.38	0.00	0.00	164.32	257.70	0.00	257.70
CONDON	0.00	0.00	0.00	75.00	75.00	0.00	75.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	86.24	347.00	0.00	285.68	718.92	145.00	863.92
MADRAS	139.00	0.00	0.00	49.95	188.95	0.00	188.95
KLAMATH FALLS	193.75	511.00	240.63	251.71	1,197.09	0.00	1,197.09
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	26.65	14.40	0.00	215.54	256.59	20.00	276.59
PENDLETON	50.40	0.00	1.00	265.10	316.50	0.00	316.50
HERMISTON	699.99	65.00	0.00	1,971.78	2,736.77	1,175.55	3,912.32
MLTN-FRWTR	65.10	0.00	0.00	150.00	215.10	0.00	215.10
LAGRANDE	189.45	217.50	0.00	329.42	736.37	40.80	777.17
ENTERPRISE	56.84	0.00	0.00	0.00	56.84	0.00	56.84
THE DALLES	93.74	148.72	0.00	254.07	496.53	216.19	712.72
HOOD RIVER	111.92	0.00	190.20	602.94	905.06	0.00	905.06
EAST REGION	$3,134.13	$1,379.32	$431.83	$6,120.97	$11,066.25	$1,597.54	$12,663.79
ADJ.	$2,022.01	$0.00	$0.00	$0.00	$2,022.01	$0.00	$2,022.01
STATE TOTAL	$47,896.66	$24,730.50	$9,817.44	$48,763.38	$131,207.98	$6,955.36	$138,163.34

TABLE 8: JOBS BASIC FUNDS SUMMARY -- SEPTEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$7,291.98	$3,756.00	($3,535.98)	194.1%	$13,121.76	$9,837.00	($3,284.76)	133.4%
ALBINA	4,107.96	5,617.00	1,509.04	73.1%	12,659.08	16,713.00	4,053.92	75.7%
SOUTHEAST PTLD	3,564.17	3,113.00	(451.17)	114.5%	8,288.87	9,025.00	736.13	91.8%
WEST PTLD	1,694.90	4,117.00	2,422.10	41.2%	4,572.28	10,384.00	5,811.72	44.0%
NORTH PTLD	1,767.93	4,201.00	2,433.07	42.1%	13,224.63	12,451.00	(773.63)	106.2%
NORTHEAST PTLD	5,677.98	3,653.00	(2,024.98)	155.4%	9,801.76	10,886.00	1,084.24	90.0%
EAST PTLD	2,185.77	5,897.00	3,711.23	37.1%	8,129.79	16,908.00	8,778.21	48.1%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
NORTH REGION (1)	$26,290.69	$30,354.00	$4,063.31	86.6%	$69,798.17	$86,204.00	$16,405.83	81.0%
CORVALLIS	$3,363.99	$2,320.00	(1,043.99)	145.0%	9,771.65	5,945.00	(3,826.65)	164.4%
ASTORIA	1,397.09	$1,729.00	331.91	80.8%	4,263.77	4,253.00	(10.77)	100.3%
ST. HELENS	101.78	$1,354.00	1,252.22	7.5%	688.62	3,861.00	3,172.38	17.8%
WOODBURN	1,887.78	$1,108.00	(779.78)	170.4%	5,937.79	3,293.00	(2,644.79)	180.3%
NEWPORT	2,119.55	$2,228.00	108.45	95.1%	7,146.01	5,735.00	(1,411.01)	124.6%
ALBANY	2,688.84	$3,589.00	900.16	74.9%	7,357.91	9,874.00	2,516.09	74.5%
LEBANON	4,502.63	$2,096.00	(2,406.63)	214.8%	16,128.54	6,094.00	(10,034.54)	264.7%
SOUTH SALEM	9,292.47	$4,291.00	(5,001.47)	216.6%	35,431.80	12,592.00	(22,839.80)	281.4%
NORTH SALEM	5,068.64	$2,634.00	(2,434.64)	192.4%	16,830.41	7,496.00	(9,334.41)	224.5%
DALLAS	2,442.66	$1,899.00	(543.66)	128.6%	7,560.37	4,745.00	(2,815.37)	159.3%
TILLAMOOK	-	$742.00	742.00	0.0%	869.74	1,996.00	1,126.26	43.6%
HILLSBORO	6,165.94	$4,877.00	(1,288.94)	126.4%	18,577.93	14,313.00	(4,264.93)	129.8%
MCMINNVILLE	2,652.92	$2,228.00	(424.92)	119.1%	7,862.84	6,683.00	(1,179.84)	117.7%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
WEST REGION (3)	$41,684.29	$31,095.00	($10,589.29)	134.1%	$138,427.38	$86,880.00	($51,547.38)	159.3%
COOS BAY	$10,374.05	$4,447.00	(5,927.05)	233.3%	16,549.16	11,918.00	(4,631.16)	138.9%
GOLD BEACH	111.55	$1,097.00	985.45	10.2%	528.64	2,740.00	2,211.36	19.3%
ROSEBURG	4,411.43	$4,957.00	545.57	89.0%	12,531.49	14,037.00	1,505.51	89.3%
SPRINGFIELD	12,107.34	$8,176.00	(3,931.34)	148.1%	32,704.11	21,846.00	(10,858.11)	149.7%
MEDFORD	4,107.69	$4,981.00	873.31	82.5%	15,168.71	14,281.00	(887.71)	106.2%
ASHLAND	1,338.99	$1,896.00	557.01	70.6%	3,207.46	4,217.00	1,009.54	76.1%
GRANTS PASS	3,233.78	$4,436.00	1,202.22	72.9%	12,700.58	11,991.00	(709.58)	105.9%
EUGENE	-	-	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	17,325.68	$12,487.00	(4,838.68)	138.7%	43,630.67	31,630.00	(12,000.67)	137.9%
COTTAGE GROVE	1,650.68	$2,266.00	615.32	72.8%	4,524.13	5,891.00	1,366.87	76.8%
FLORENCE	841.37	$1,100.00	258.63	76.5%	3,050.02	2,878.00	(172.02)	106.0%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$55,502.56	$45,843.00	($9,659.56)	121.1%	$144,594.97	$121,429.00	($23,165.97)	119.1%
BAKER	$316.25	$553.00	236.75	57.2%	776.18	1,535.00	758.82	50.6%
BEND	2,592.58	$2,554.00	(38.58)	101.5%	8,585.05	6,823.00	(1,762.05)	125.8%
JOHN DAY	257.70	$334.00	76.30	77.2%	497.20	876.00	378.80	56.8%
CONDON	75.00	$118.00	43.00	63.6%	93.48	356.00	262.52	26.3%
BURNS	-	$447.00	447.00	0.0%	108.03	1,107.00	998.97	9.8%
PRINEVILLE	863.92	$388.00	(475.92)	222.7%	2,087.25	1,168.00	(919.25)	178.7%
MADRAS	188.95	$475.00	286.05	39.8%	1,344.09	1,407.00	62.91	95.5%
KLAMATH FALLS	1,197.09	2,174.00	976.91	55.1%	5,339.64	6,307.00	967.36	84.7%
LAKEVIEW	-	353.00	353.00	0.0%	79.00	912.00	833.00	8.7%
ONTARIO	276.59	$559.00	282.41	49.5%	1,153.19	1,660.00	506.81	69.5%
PENDLETON	316.50	$1,193.00	876.50	26.5%	1,777.06	3,158.00	1,380.94	56.3%
HERMISTON	3912.32	$917.00	(2,995.32)	426.6%	10,302.81	2,695.00	(7,607.81)	382.3%
MLTN-FRWTR	215.10	$409.00	193.90	52.6%	327.52	1,189.00	861.48	27.5%
LAGRANDE	777.17	$1,271.00	493.83	61.1%	3,066.22	3,371.00	304.78	91.0%
ENTERPRISE	56.84	$265.00	208.16	21.4%	292.25	689.00	396.75	42.4%
THE DALLES	712.72	$700.00	(12.72)	101.8%	2,297.62	2,106.00	(191.62)	109.1%
HOOD RIVER	905.06	$468.00	(437.06)	193.4%	2,413.81	1,366.00	(1,047.81)	176.7%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
EAST REGION (8)	$12,663.79	$13,178.00	$514.21	96.1%	$40,540.40	$36,725.00	($3,815.40)	110.4%
ADJ.	$2,022.01		($2,022.01)		$5,491.28		($5,491.28)	
STATE TOTAL	$138,163.34	$120,470.00	($17,693.34)	114.7%	$398,852.20	$331,238.00	($67,614.20)	120.4%

TABLE 9: JOBS DISCRETIONARY FUNDS EXPENDITURES -- SEPTEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$409.00	$605.00	$196.00	67.6%	$508.99	$1,821.00	$1,312.01	28.0%
ALBINA	511.40	1,104.00	592.60	46.3%	10,507.12	3,323.00	(7,184.12)	316.2%
SOUTHEAST PTLD	85.00	588.00	503.00	14.5%	801.00	1,770.00	969.00	45.3%
WEST PTLD	-	624.00	624.00	0.0%	350.00	1,878.00	1,528.00	18.6%
NORTH PTLD	18.25	821.00	802.75	2.2%	1,127.54	2,471.00	1,343.46	45.6%
NORTHEAST PTLD	135.97	720.00	584.03	18.9%	4,666.11	2,166.00	(2,500.11)	215.4%
EAST PTLD	-	1,096.00	1,096.00	0.0%	3,633.08	3,298.00	(335.08)	110.2%
REGION EXPENDITURE	-	-	0.00		150.00	0.00	(150.00)	
NORTH REGION (1)	$1,159.62	$5,558.00	$4,398.38	20.9%	$21,743.84	$16,727.00	($5,016.84)	130.0%
CORVALLIS	$201.17	$361.00	159.83	55.7%	307.67	1,086.00	778.33	28.3%
ASTORIA	120.00	$251.00	131.00	47.8%	325.78	755.00	429.22	43.1%
ST. HELENS	-	$249.00	249.00	0.0%	0.00	751.00	751.00	0.0%
WOODBURN	338.35	$217.00	(121.35)	155.9%	1,369.65	654.00	(715.65)	209.4%
NEWPORT	136.46	$349.00	212.54	39.1%	1,399.93	1,051.00	(348.93)	133.2%
ALBANY	185.00	$625.00	440.00	29.6%	277.00	1,882.00	1,605.00	14.7%
LEBANON	1,745.57	$398.00	(1,347.57)	438.6%	2,867.04	1,198.00	(1,669.04)	239.3%
SOUTH SALEM	-	$826.00	826.00	0.0%	0.00	2,486.00	2,486.00	0.0%
NORTH SALEM	-	$484.00	484.00	0.0%	324.50	1,456.00	931.50	36.0%
DALLAS	17.82	$283.00	265.18	6.3%	268.12	853.00	584.88	31.4%
TILLAMOOK	-	$125.00	125.00	0.0%	24.50	375.00	350.50	6.5%
HILLSBORO	1,971.90	$939.00	(1,032.90)	210.0%	3,987.90	2,826.00	(1,161.90)	141.1%
MCMINNVILLE	-	$443.00	443.00	0.0%	586.07	1,334.00	747.93	43.9%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
WEST REGION (3)	$4,716.27	$5,550.00	$833.73	85.0%	$11,938.16	$16,707.00	$4,768.84	71.5%
COOS BAY	$388.00	$743.00	355.00	52.2%	388.00	2,237.00	1,849.00	17.3%
GOLD BEACH	-	$164.00	164.00	0.0%	0.00	492.00	492.00	0.0%
ROSEBURG	803.67	$903.00	99.33	89.0%	2,717.45	2,719.00	1.55	99.9%
SPRINGFIELD	1,931.69	$1,360.00	(571.69)	142.0%	9,928.98	4,094.00	(5,834.98)	242.5%
MEDFORD	670.00	$925.00	255.00	72.4%	1,905.74	2,785.00	879.26	68.4%
ASHLAND	-	$231.00	231.00	0.0%	209.40	695.00	485.60	30.1%
GRANTS PASS	148.65	$752.00	603.35	19.8%	619.44	2,263.00	1,643.56	27.4%
EUGENE	-	-	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	622.25	$1,905.00	1,282.75	32.7%	5,219.75	5,734.00	514.25	91.0%
COTTAGE GROVE	(75.46)	$361.00	436.46	-20.9%	1,224.59	1,086.00	(138.59)	112.8%
FLORENCE	-	$177.00	177.00	0.0%	555.47	533.00	(22.47)	104.2%
REGION EXPENDITURE	-	-	0.00		251.50	0.00	(251.50)	
SOUTH REGION (6)	$4,488.80	$7,521.00	$3,032.20	59.7%	$23,020.32	$22,638.00	($382.32)	101.7%
BAKER	-	$98.00	98.00	0.0%	0.00	294.00	294.00	0.0%
BEND	-	$425.00	425.00	0.0%	2,761.41	1,279.00	(1,482.41)	215.9%
JOHN DAY	-	$54.00	54.00	0.0%	0.00	162.00	162.00	0.0%
CONDON	-	$24.00	24.00	0.0%	0.00	72.00	72.00	0.0%
BURNS	-	$66.00	66.00	0.0%	0.00	198.00	198.00	0.0%
PRINEVILLE	-	$78.00	78.00	0.0%	0.00	234.00	234.00	0.0%
MADRAS	305.00	$93.00	(212.00)	328.0%	623.00	279.00	(344.00)	223.3%
KLAMATH FALLS	225.00	411.00	186.00	54.7%	1,193.63	1,237.00	43.37	96.5%
LAKEVIEW	-	56.00	56.00	0.0%	0.00	168.00	168.00	0.0%
ONTARIO	243.11	$110.00	(133.11)	221.0%	489.63	330.00	(159.63)	148.4%
PENDLETON	-	$196.00	196.00	0.0%	0.00	589.00	589.00	0.0%
HERMISTON	468.54	$177.00	(291.54)	264.7%	706.54	533.00	(173.54)	132.6%
MLTN-FRWTR	-	$78.00	78.00	0.0%	0.00	234.00	234.00	0.0%
LAGRANDE	-	$209.00	209.00	0.0%	684.00	629.00	(55.00)	108.7%
ENTERPRISE	-	$42.00	42.00	0.0%	97.00	126.00	29.00	77.0%
THE DALLES	-	$140.00	140.00	0.0%	300.00	422.00	122.00	71.1%
HOOD RIVER	-	$89.00	89.00	0.0%	587.00	269.00	(318.00)	218.2%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
EAST REGION (8)	$1,241.65	$2,346.00	$1,104.35	52.9%	$7,442.21	$7,055.00	($387.21)	105.5%
ADJ.	$0.00		($0.00)		$0.00		($0.00)	
STATE TOTAL	$11,606.34	$20,975.00	$9,368.66	55.3%	$64,144.53	$63,127.00	($1,017.53)	101.6%

TABLE 10: JOBS SPECIAL PROJECTS AND CONTINGENCY FUNDS EXPENDITURES -- SEPTEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	-	-	$0.00	-	$0.00	-	$0.00	-
ALBINA	17.20	-	(17.20)	-	17.20	-	(17.20)	-
SOUTHEAST PTLD	135.00	-	(135.00)	-	135.00	-	(135.00)	-
WEST PTLD	-	-	0.00	-	0.00	-	0.00	-
NORTH PTLD	-	-	0.00	-	0.00	-	0.00	-
NORTHEAST PTLD	-	-	0.00	-	(103.50)	-	103.50	-
EAST PTLD	-	-	0.00	-	120.00	-	(120.00)	-
REGION SPECIAL PROJ.	772.47	-	(772.47)	-	2,868.57	-	(2,868.57)	-
NORTH REGION (1)	$924.67	$2,500.00	$1,575.33	37.0%	$3,037.27	$7,500.00	$4,462.73	40.5%
CORVALLIS	-	-	0.00	-	0.00	-	0.00	-
ASTORIA	-	-	0.00	-	0.00	-	0.00	-
ST. HELENS	-	-	0.00	-	0.00	-	0.00	-
WOODBURN	-	-	0.00	-	0.00	-	0.00	-
NEWPORT	-	-	0.00	-	0.00	-	0.00	-
ALBANY	-	-	0.00	-	0.00	-	0.00	-
LEBANON	-	-	0.00	-	0.00	-	0.00	-
SOUTH SALEM	-	-	0.00	-	0.00	-	0.00	-
NORTH SALEM	-	-	0.00	-	0.00	-	0.00	-
DALLAS	-	-	0.00	-	0.00	-	0.00	-
TILLAMOOK	-	-	0.00	-	0.00	-	0.00	-
HILLSBORO	-	-	0.00	-	0.00	-	0.00	-
MCMINNVILLE	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	-	-	0.00	-	814.08	-	(814.08)	-
WEST REGION (3)	$0.00	$2,500.00	$2,500.00	0.0%	$814.08	$7,500.00	$6,685.92	10.9%
COOS BAY	-	-	0.00	-	0.00	-	0.00	-
GOLD BEACH	-	-	0.00	-	0.00	-	0.00	-
ROSEBURG	-	-	0.00	-	0.00	-	0.00	-
SPRINGFIELD	-	-	0.00	-	0.00	-	0.00	-
MEDFORD	-	-	0.00	-	0.00	-	0.00	-
ASHLAND	-	-	0.00	-	0.00	-	0.00	-
GRANTS PASS	-	-	0.00	-	0.00	-	0.00	-
EUGENE	-	-	0.00	-	0.00	-	0.00	-
WEST EUGENE	-	-	0.00	-	0.00	-	0.00	-
COTTAGE GROVE	-	-	0.00	-	0.00	-	0.00	-
FLORENCE	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	995.79	-	(995.79)	-	1,519.60	-	(1,519.60)	-
SOUTH REGION (6)	$995.79	$2,500.00	$1,504.21	39.8%	$1,519.60	$7,500.00	$5,980.40	20.3%
BAKER	-	-	0.00	-	0.00	-	0.00	-
BEND	-	-	0.00	-	0.00	-	0.00	-
JOHN DAY	-	-	0.00	-	0.00	-	0.00	-
CONDON	-	-	0.00	-	0.00	-	0.00	-
BURNS	-	-	0.00	-	0.00	-	0.00	-
PRINEVILLE	-	-	0.00	-	0.00	-	0.00	-
MADRAS	-	-	0.00	-	0.00	-	0.00	-
KLAMATH FALLS	-	-	0.00	-	0.00	-	0.00	-
LAKEVIEW	-	-	0.00	-	0.00	-	0.00	-
ONTARIO	-	-	0.00	-	0.00	-	0.00	-
PENDLETON	-	-	0.00	-	0.00	-	0.00	-
HERMISTON	-	-	0.00	-	0.00	-	0.00	-
MLTN-FRWTR	-	-	0.00	-	0.00	-	0.00	-
LAGRANDE	-	-	0.00	-	0.00	-	0.00	-
ENTERPRISE	-	-	0.00	-	0.00	-	0.00	-
THE DALLES	-	-	0.00	-	0.00	-	0.00	-
HOOD RIVER	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	-	-	0.00	-	1,500.00	-	(1,500.00)	-
EAST REGION (8)	$0.00	$2,500.00	$2,500.00	0.0%	$1,500.00	$7,500.00	$6,000.00	20.0%
CONTINGENCY FUND EXP	$0.00	$9,400.00	$9,400.00	0.0%	$0.00	$59,838.00	$59,838.00	0.0%
ADJ.	$0.00		($0.00)		$0.00		($0.00)	
STATE TOTAL	$1,920.46	$19,400.00	$17,479.54	9.9%	$6,870.95	$89,838.00	$82,967.05	7.6%

TABLE 11

JOBS INFORMATION -SEPTEMBER 1985

	MAN/VOL AS % OF ADC	ADC CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL
GLADSTONE	28.74%	1,096	112.18%	315	205.88%	22	5	27	8.57%
ALBINA	44.01%	1,495	100.61%	658	112.67%	9	1	10	1.52%
SOUTHEAST PTLD	33.92%	911	103.29%	309	134.35%	8	7	15	4.85%
WEST PTLD	56.45%	698	112.04%	394	115.20%	19	1	20	5.08%
NORTH PTLD	40.53%	1,172	104.27%	475	118.16%	14	1	15	3.16%
NORTHEAST PTLD	32.93%	1,254	105.20%	413	120.41%	9	6	15	3.63%
EAST PTLD	29.96%	1,836	106.62%	550	115.79%	26	19	45	8.18%
NORTH REGION	38.08%	8,462	106.31%	3,114	131.78%	107	40	147	4.72%
CORVALLIS	53.08%	454	129.34%	241	140.94%	3	0	3	1.24%
ASTORIA	43.28%	305	112.55%	132	141.94%	15	0	15	11.36%
ST. HELENS	39.04%	333	118.51%	130	125.00%	2	0	2	1.54%
WOODBURN	37.82%	357	114.42%	135	148.35%	5	2	7	5.19%
NEWPORT	45.63%	412	109.57%	188	108.05%	11	0	11	5.85%
ALBANY	44.64%	746	103.47%	333	115.22%	9	0	9	2.70%
LEBANON	44.92%	541	104.84%	243	115.17%	16	2	18	7.41%
SOUTH SALEM	34.08%	1,344	113.99%	458	131.99%	38	6	44	9.61%
NORTH SALEM	31.52%	866	109.34%	273	141.45%	16	0	16	5.86%
DALLAS	33.41%	413	122.55%	138	186.49%	20	1	21	15.22%
TILLAMOOK	33.82%	204	136.00%	69	230.00%	5	0	5	7.25%
HILLSBORO	32.62%	1,493	108.27%	487	123.60%	15	2	17	3.49%
MCMINNVILLE	40.00%	690	115.19%	276	127.78%	6	2	8	2.90%
WEST REGION	39.53%	8,158	115.24%	3,103	141.23%	161	15	176	5.67%
COOS BAY	43.18%	894	111.47%	386	114.20%	18	8	26	6.74%
GOLD BEACH	47.43%	175	120.69%	83	127.69%	5	0	5	6.02%
ROSEBURG	41.63%	1,177	112.20%	490	117.79%	23	7	30	6.12%
SPRINGFIELD	42.45%	1,496	99.40%	635	91.50%	41	0	41	6.46%
MEDFORD	35.67%	1,396	118.31%	498	126.08%	59	2	61	12.25%
ASHLAND	42.50%	240	118.81%	102	121.43%	7	0	7	6.86%
GRANTS PASS	48.23%	846	104.83%	408	111.17%	18	0	18	4.41%
EUGENE	0.00%	3	0.00%	0	0.00%	0	0	0	ERR
WEST EUGENE	49.26%	2,107	108.05%	1,038	110.43%	56	1	57	5.49%
COTTAGE GROVE	47.96%	417	105.84%	200	96.62%	7	1	8	4.00%
FLORENCE	42.86%	245	112.90%	105	125.00%	8	0	8	7.62%
SOUTH REGION	40.11%	8,996	101.14%	3,945	103.81%	242	19	261	6.62%
BAKER	47.40%	154	130.51%	73	148.98%	5	0	5	6.85%
BEND	44.09%	558	123.18%	246	123.00%	14	0	14	5.69%
JOHN DAY	58.46%	65	112.07%	38	165.22%	1	0	1	2.63%
CONDON	42.86%	35	102.94%	15	136.36%	1	0	1	6.67%
BURNS	56.36%	55	84.62%	31	91.18%	1	0	1	3.23%
PRINEVILLE	35.94%	128	111.30%	46	127.78%	2	1	3	6.52%
MADRAS	21.47%	177	111.32%	38	80.85%	2	0	2	5.26%
KLAMATH FALLS	37.94%	572	120.68%	217	140.91%	18	1	19	8.76%
LAKEVIEW	50.91%	55	125.00%	28	127.27%	2	0	2	7.14%
ONTARIO	25.50%	251	123.65%	64	116.36%	5	1	6	9.38%
PENDLETON	37.22%	223	101.83%	83	98.81%	6	1	7	8.43%
HERMISTON	35.00%	360	109.76%	126	113.51%	5	1	6	4.76%
MLTN-FRWTR	43.90%	82	82.83%	36	90.00%	1	0	1	2.78%
LAGRANDE	51.93%	233	108.88%	121	128.72%	1	0	1	0.83%
ENTERPRISE	39.47%	38	105.56%	15	136.36%	0	0	0	0.00%
THE DALLES	33.48%	224	115.46%	75	113.64%	6	0	6	8.00%
HOOD RIVER	35.51%	138	120.00%	49	111.36%	3	2	5	10.20%
EAST REGION	41.03%	3,348	111.15%	1,301	120.61%	73	7	80	6.15%
STATE TOT	39.68%	28,964	108.46%	11,463	124.36%	583	81	664	5.79%

Table 12 JOBS ENTERED EMPLOYMENT - SEPTEMBER 1985

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	7	63	34	36	70	$4.28
ALBINA	1	46	26	21	47	$4.29
SOUTHEAST PTLD	19	40	44	15	59	$4.66
WEST PTLD	9	27	26	10	36	$4.26
NORTH PTLD	3	26	20	9	29	$4.61
NORTHEAST PTLD	4	34	29	9	38	$4.06
EAST PTLD	12	60	48	24	72	$4.27
NORTH REGION	55	296	227	124	351	$4.34
CORVALLIS	0	33	21	12	33	$4.48
ASTORIA	2	12	9	5	14	$3.72
ST HELENS	0	8	5	3	8	$3.43
WOODBURN	0	12	10	2	12	$3.74
NEWPORT	6	15	10	11	21	$4.19
ALBANY	11	49	47	13	60	$4.09
LEBANON	5	32	35	2	37	$4.12
SOUTH SALEM	5	67	58	14	72	$4.29
NORTH SALEM	8	64	47	25	72	$4.02
DALLAS	1	24	13	12	25	$3.49
TILLAMOOK	1	8	6	3	9	$4.03
HILLSBORO	10	79	67	22	89	$4.20
MCMINNVILLE	6	35	31	10	41	$4.14
WEST REGION	55	438	359	134	493	$4.10
COOS BAY	3	55	32	26	58	$4.09
GOLD BEACH	0	9	7	2	9	$3.86
ROSEBURG	8	31	16	23	39	$3.91
SPRINGFIELD	4	74	48	30	78	$3.84
MEDFORD	3	64	62	5	67	$3.86
ASHLAND	4	19	17	6	23	$4.95
GRANTS PASS	6	49	28	27	55	$4.97
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	11	121	71	61	132	$4.11
COTTAGE GROVE	3	19	11	11	22	$4.70
FLORENCE	0	6	1	5	6	$3.37
SOUTH REGION	42	447	293	196	489	$4.16
BAKER	0	3	1	2	3	$2.57
BEND	0	23	20	3	23	$3.76
JOHN DAY	0	2	1	1	2	$6.75
CONDON	0	0	0	0	0	$.00
BURNS	0	0	0	0	0	$.00
PRINEVILLE	0	6	3	3	6	$2.65
MADRAS	1	9	7	3	10	$4.60
KLAMATH FALLS	1	19	6	14	20	$3.30
LAKEVIEW	0	0	0	0	0	$.00
ONTARIO	3	5	6	2	8	$3.99
PENDLETON	0	10	4	6	10	$3.85
HERMISTON	9	18	27	0	27	$5.35
MLTN-FRWTR	0	1	1	0	1	$3.50
LAGRANDE	0	8	3	5	8	$3.51
ENTERPRISE	0	0	0	0	0	$.00
THE DALLES	2	14	14	2	16	$4.12
HOOD RIVER	0	12	7	5	12	$3.54
EAST REGION	16	130	100	46	146	$4.04
STATE TOTAL	168	1311	979	500	1479	$4.18

TABLE 13: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- SEPTEMBER 1985

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	115	185	$181.77	$112.99	$20,903.00
ALBINA	40	66	181.08	109.74	7,243.00
SOUTHEAST PTLD	88	156	187.74	105.90	16,521.00
WEST PTLD	28	44	196.75	125.20	5,509.00
NORTH PTLD	33	75	240.64	105.88	7,941.00
NORTHEAST PTLD	67	112	203.01	121.45	13,602.00
EAST PTLD	130	232	184.57	103.42	23,993.50
NORTH REGION	501	870	$191.04	$110.01	$95,712.50
CORVALLIS	36	61	171.44	101.18	6,172.00
ASTORIA	43	75	151.07	86.61	6,496.00
ST. HELENS	22	38	169.59	98.18	3,731.00
WOODBURN	25	50	169.32	84.66	4,233.00
NEWPORT	46	74	145.68	90.56	6,701.50
ALBANY	37	70	196.27	103.74	7,262.00
LEBANON	22	35	156.95	98.66	3,453.00
SOUTH SALEM	126	239	195.86	103.26	24,678.00
NORTH SALEM	62	121	201.03	103.01	12,464.00
DALLAS	22	47	192.27	90.00	4,230.00
TILLAMOOK	28	46	172.07	104.74	4,818.00
HILLSBORO	200	353	184.40	104.48	36,879.79
MCMINNVILLE	44	70	162.77	102.31	7,162.00
WEST REGION	713	1,279	$179.92	$100.30	$128,280.29
COOS BAY	50	84	155.74	92.70	7,787.00
GOLD BEACH	14	22	141.07	89.77	1,975.00
ROSEBURG	83	122	166.03	112.96	13,780.60
SPRINGFIELD	80	122	149.84	98.25	11,987.00
MEDFORD	108	173	246.79	154.07	26,653.29
ASHLAND	19	29	189.79	124.34	3,606.00
GRANTS PASS	34	57	155.12	92.52	5,273.92
EUGENE	-	-	0.00	0.00	-
WEST EUGENE	132	218	150.71	91.25	19,893.45
COTTAGE GROVE	8	11	156.13	113.55	1,249.00
FLORENCE	13	22	156.23	92.32	2,031.00
SOUTH REGION	541	860	$174.19	$109.58	$94,236.26
BAKER	18	30	168.67	101.20	3,036.00
BEND	57	96	200.26	118.91	11,415.00
JOHN DAY	4	5	75.25	60.20	301.00
CONDON	-	-	0.00	0.00	-
BURNS	2	5	464.00	185.60	928.00
PRINEVILLE	6	9	165.83	110.56	995.00
MADRAS	8	14	157.00	89.71	1,256.00
KLAMATH FALLS	60	102	180.13	105.96	10,807.80
LAKEVIEW	5	9	153.40	85.22	767.00
ONTARIO	17	28	162.71	98.79	2,766.00
PENDLETON	26	51	199.65	101.78	5,191.00
HERMISTON	8	14	190.50	108.86	1,524.00
MLTN-FRWTR	8	11	126.50	92.00	1,012.00
LAGRANDE	17	33	209.53	107.94	3,562.00
ENTERPRISE	3	4	158.00	118.50	474.00
THE DALLES	31	58	172.00	91.93	5,332.00
HOOD RIVER	9	14	128.22	82.43	1,154.00
EAST REGION	279	483	$181.08	$104.60	$50,520.80
Adjustment					($354.00)
STATE TOTAL	2,034	3,492	$181.12	$105.50	$368,395.85

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1985

	DENIED	CASES ADDED		DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
		NEW	REOPEN						
GLADSTONE	5	6	18	29	82.76%	17.24%	17	1.41	14.78%
ALBINA	-	6	2	8	100.00	0.00	5	1.60	12.50
SOUTHEAST PTLD	1	8	3	12	91.67	8.33	8	1.38	9.09
WEST PTLD	-	1	1	2	100.00	0.00	7	0.29	25.00
NORTH PTLD	1	1	4	6	83.33	16.67	6	0.83	18.18
NORTHEAST PTLD	1	3	3	9	88.89	11.11	8	1.00	11.94
EAST PTLD	5	10	18	33	84.85	15.15	22	1.27	16.92
NORTH REGION	13	37	49	99	86.87%	13.13%	73	1.18	14.57%
CORVALLIS	-	1	1	2	100.00	0.00	7	0.29	19.44
ASTORIA	-	5	6	11	100.00	0.00	2	5.50	4.65
ST. HELENS	-	-	3	3	100.00	0.00	4	0.75	18.18
WOODBURN	3	2	3	8	62.50	37.50	3	1.67	12.00
NEWPORT	-	4	4	8	100.00	0.00	2	4.00	4.35
ALBANY	2	6	1	9	77.78	22.22	5	1.40	13.51
LEBANON	-	4	2	6	100.00	0.00	1	6.00	4.55
SOUTH SALEM	2	15	5	22	90.91	9.09	21	0.95	16.67
NORTH SALEM	1	3	7	11	90.91	9.09	12	0.83	19.35
DALLAS	2	3	2	7	71.43	28.57	6	0.83	27.27
TILLAMOOK	1	3	2	6	83.33	16.67	9	0.56	32.14
HILLSBORO	1	15	16	32	96.88	3.13	30	1.03	15.00
MCMINNVILLE	-	9	5	14	100.00	0.00	11	1.27	25.00
WEST REGION	12	70	57	139	91.37%	8.63%	113	1.12	15.85%
COOS BAY	-	8	7	15	100.00	0.00	9	1.67	18.00
GOLD BEACH	-	-	4	4	100.00	0.00	6	0.67	42.86
ROSEBURG	1	12	9	22	95.45	4.55	7	3.00	8.43
SPRINGFIELD	-	7	4	11	100.00	0.00	20	0.55	25.00
MEDFORD	2	19	4	25	92.00	8.00	12	1.92	11.11
ASHLAND	1	-	2	3	66.67	33.33	3	0.67	15.79
GRANTS PASS	1	5	4	10	90.00	10.00	9	1.00	26.47
EUGENE	-	-	-	-	-	-	-	-	-
WEST EUGENE	4	20	18	42	90.48	9.52	29	1.31	21.97
COTTAGE GROVE	-	-	1	1	100.00	0.00	1	1.00	12.50
FLORENCE	-	-	2	2	100.00	0.00	5	0.40	38.46
SOUTH REGION	9	71	55	135	93.33%	6.67%	101	1.25	18.67%
BAKER	-	1	3	4	100.00	0.00	1	4.00	5.56
BEND	2	8	8	18	88.89	11.11	7	2.29	12.28
JOHN DAY	-	-	1	1	100.00	0.00	4	0.25	100.00
CONDON	-	-	-	0	ERR	ERR	1	0.00	ERR
BURNS	-	1	-	1	100.00	0.00	3	0.33	150.00
PRINEVILLE	-	-	-	0	ERR	ERR	-	ERR	0.00
MADRAS	-	2	-	2	100.00	0.00	1	2.00	12.50
KLAMATH FALLS	1	6	6	13	92.31	7.69	4	3.00	6.67
LAKEVIEW	-	1	-	1	100.00	0.00	1	1.00	20.00
ONTARIO	1	1	4	6	83.33	16.67	1	5.00	5.88
PENDLETON	-	3	1	4	100.00	0.00	7	0.57	26.92
HERMISTON	-	-	-	0	ERR	ERR	3	0.00	37.50
MLTN-FRWTR	-	1	1	2	100.00	0.00	1	2.00	12.50
LAGRANDE	-	2	2	4	100.00	0.00	2	2.00	11.76
ENTERPRISE	-	1	1	2	100.00	0.00	1	2.00	33.33
THE DALLES	1	4	3	8	87.50	12.50	5	1.40	16.13
HOOD RIVER	-	3	2	5	100.00	0.00	5	1.00	55.56
EAST REGION	5	34	32	71	92.96%	7.04%	47	1.40	16.85%
STATE TOTAL	39	212	193	444	91.22%	8.78%	334	1.21	16.42%

TABLE 15: EA (E5) EXPENDITURE COMPARISON -- SEPTEMBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	30	$274.18	$8,225.44
ALBINA	46	274.98	12,649.24
SOUTHEAST PTLD	21	187.42	3,935.81
WEST PTLD	8	220.92	1,767.35
NORTH PTLD	10	276.25	2,762.53
NORTHEAST PTLD	20	318.27	6,365.30
EAST PTLD	50	255.19	12,759.36
NORTH REGION	185	$261.97	$48,465.03
CORVALLIS	11	231.26	2,543.83
ASTORIA	9	322.08	2,898.70
ST. HELENS	4	281.50	1,126.30
WOODBURN	3	212.23	636.69
NEWPORT	5	208.65	1,043.25
ALBANY	22	222.42	4,893.21
LEBANON	11	213.12	2,344.37
SOUTH SALEM	26	183.10	4,760.47
NORTH SALEM	9	196.60	1,769.44
DALLAS	-	0.00	-
TILLAMOOK	5	116.60	583.00
HILLSBORO	67	280.41	18,787.49
MCMINNVILLE	11	224.36	2,468.00
WEST REGION	183	$239.64	$43,854.45
COOS BAY	21	195.05	4,096.08
GOLD BEACH	-	0.00	-
ROSEBURG	21	235.82	4,952.12
SPRINGFIELD	44	217.97	9,590.47
MEDFORD	32	187.95	6,014.41
ASHLAND	7	77.19	540.34
GRANTS PASS	21	235.18	4,938.85
EUGENE	-	0.00	-
WEST EUGENE	47	259.82	12,211.33
COTTAGE GROVE	9	189.16	1,702.40
FLORENCE	-	0.00	-
SOUTH REGION	202	$218.05	$44,046.00
BAKER	1	300.00	300.00
BEND	16	245.84	3,933.38
JOHN DAY	1	273.00	273.00
CONDON	1	236.00	236.00
BURNS	-	0.00	-
PRINEVILLE	2	202.50	405.00
MADRAS	-	0.00	-
KLAMATH FALLS	23	23° 66	5,328.15
LAKEVIEW	-	0.00	-
ONTARIO	7	208.33	1,458.28
PENDLETON	5	99.40	497.00
HERMISTON	28	327.30	9,164.42
MLTN-FRWTR	-	0.00	-
LAGRANDE	5	252.76	1,263.78
ENTERPRISE	-	0.00	-
THE DALLES	10	270.40	2,703.96
HOOD RIVER	10	284.89	2,848.87
EAST REGION	109	$260.66	$28,411.84
Adjustment			$0.00
STATE TOTAL	679	$242.68	$164,777.32

TABLE 15A: EA (E5) QUARTERLY SUMMARY -- 7-9 / 1985

	EXPENDITURES
GLADSTONE	$28,563.81
ALBINA	25,919.78
SOUTHEAST PTLD	17,713.41
WEST PTLD	5,414.69
NORTH PTLD	11,065.53
NORTHEAST PTLD	20,383.08
EAST PTLD	37,483.61
NORTH REGION	$146,543.91
CORVALLIS	7,005.86
ASTORIA	8,452.68
ST. HELENS	2,067.78
WOODBURN	2,012.69
NEWPORT	5,726.81
ALBANY	23,853.68
LEBANON	6,174.31
SOUTH SALEM	13,682.10
NORTH SALEM	6,233.49
DALLAS	604.11
TILLAMOOK	2,111.00
HILLSBORO	53,939.19
MCMINNVILLE	8,009.22
WEST REGION	$139,872.92
COOS BAY	13,071.87
GOLD BEACH	1,839.64
ROSEBURG	14,296.68
SPRINGFIELD	24,641.52
MEDFORD	20,213.57
ASHLAND	6,154.48
GRANTS PASS	8,644.57
EUGENE	83.00
WEST EUGENE	42,164.91
COTTAGE GROVE	5,553.98
FLORENCE	1,841.00
SOUTH REGION	$138,505.22
BAKER	924.35
BEND	8,964.96
JOHN DAY	823.00
CONDON	488.00
BURNS	873.50
PRINEVILLE	1,436.03
MADRAS	940.92
KLAMATH FALLS	15,147.25
LAKEVIEW	0.00
ONTARIO	5,464.15
PENDLETON	3,486.65
HERMISTON	25,973.80
MLTN-FRWTR	186.25
LAGRANDE	5,194.84
ENTERPRISE	0.00
THE DALLES	7,491.40
HOOD RIVER	6,329.30
EAST REGION	$83,724.40
Adjustment	$0.00
STATE TOTAL	$508,646.45

TABLE 16: EA (E2) EXPENDITURE COMPARISON -- SEPTEMBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	35	$123.16	$4,310.74
ALBINA	5	142.60	712.98
SOUTHEAST PTLD	18	226.66	4,079.94
WEST PTLD	5	(4.40)	(22.00)
NORTH PTLD	16	160.86	2,573.81
NORTHEAST PTLD	26	173.77	4,517.93
EAST PTLD	73	167.11	12,199.34
NORTH REGION	178	$159.40	$28,372.74
CORVALLIS	16	306.84	4,909.46
ASTORIA	19	210.67	4,002.72
ST. HELENS	11	95.06	1,045.66
WOODBURN	3	41.45	124.35
NEWPORT	9	242.04	2,178.32
ALBANY	26	209.72	5,452.77
LEBANON	18	142.17	2,559.08
SOUTH SALEM	30	187.03	5,610.90
NORTH SALEM	16	161.91	2,590.50
DALLAS	10	115.22	1,152.21
TILLAMOOK	7	175.71	1,230.00
HILLSBORO	49	207.10	10,147.73
MCMINNVILLE	15	189.93	2,848.88
WEST REGION	229	$191.50	$43,852.58
COOS BAY	29	108.17	3,136.81
GOLD BEACH	2	0.00	-
ROSEBURG	47	167.26	7,861.29
SPRINGFIELD	44	255.53	11,243.28
MEDFORD	24	193.57	4,645.77
ASHLAND	2	232.50	465.00
GRANTS PASS	16	169.44	2,710.96
EUGENE	-	0.00	-
WEST EUGENE	41	268.46	11,007.03
COTTAGE GROVE	11	249.08	2,739.87
FLORENCE	4	179.91	719.65
SOUTH REGION	220	$202.41	$44,529.66
BAKER	4	204.87	819.48
BEND	20	167.49	3,349.88
JOHN DAY	1	184.06	184.06
CONDON	2	253.17	506.33
BURNS	2	150.86	301.71
PRINEVILLE	3	179.74	539.23
MADRAS	8	181.20	1,449.57
KLAMATH FALLS	17	85.53	1,453.98
LAKEVIEW	-	0.00	-
ONTARIO	17	179.08	3,044.41
PENDLETON	4	221.56	886.23
HERMISTON	31	219.69	6,810.26
MLTN-FRWTR	1	0.00	-
LAGRANDE	11	268.41	2,952.53
ENTERPRISE	1	0.00	-
THE DALLES	14	224.99	3,149.85
HOOD RIVER	4	165.22	660.88
EAST REGION	140	$186.49	$26,108.40
Adjustment			$0.00
STATE TOTAL	767	$186.26	$142,863.38

TABLE 16A: EA (E2) QUARTERLY SUMMARY -- 7-9 / 1985

	EXPENDITURES
GLADSTONE	$16,670.23
ALBINA	6,757.28
SOUTHEAST PTLD	13,729.70
WEST PTLD	2,554.85
NORTH PTLD	9,953.[illegible]9
NORTHEAST PTLD	9,973.31
EAST PTLD	31,496.64
NORTH REGION	$91,135.50
CORVALLIS	8,790.76
ASTORIA	7,551.32
ST. HELENS	3,121.60
WOODBURN	2,020.18
NEWPORT	4,691.17
ALBANY	14,318.81
LEBANON	10,605.43
SOUTH SALEM	20,251.24
NORTH SALEM	6,829.38
DALLAS	4,340.14
TILLAMOOK	2,485.33
HILLSBORO	32,580.20
MCMINNVILLE	7,918.36
WEST REGION	$125,503.92
COOS BAY	8,901.29
GOLD BEACH	979.89
ROSEBURG	20,317.42
SPRINGFIELD	24,074.22
MEDFORD	14,200.92
ASHLAND	1,783.97
GRANTS PASS	6,534.77
EUGENE	0.00
WEST EUGENE	32,587.90
COTTAGE GROVE	6,539.57
FLORENCE	1,695.65
SOUTH REGION	$117,615.60
BAKER	1,455.20
BEND	10,243.14
JOHN DAY	963.06
CONDON	506.33
BURNS	1,134.02
PRINEVILLE	1,120.99
MADRAS	2,938.47
KLAMATH FALLS	5,671.88
LAKEVIEW	0.00
ONTARIO	8,424.05
PENDLETON	1,950.87
HERMISTON	20,248.48
MLTN-FRWTR	755.00
LAGRANDE	6,257.41
ENTERPRISE	452.21
THE DALLES	8,564.46
HOOD RIVER	3,189.92
EAST REGION	$73,875.49
Adjustment	$0.00
STATE TOTAL	$408,130.51

TABLE 17: EA (F2) EXPENDITURE COMPARISON -- SEPTEMBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	2	$200.50	$401.00
ALBINA	3	171.07	513.20
SOUTHEAST PTLD	-	0.00	-
WEST PTLD	-	0.00	-
NORTH PTLD	4	157.25	629.00
NORTHEAST PTLD	-	0.00	-
EAST PTLD	5	143.80	719.00
NORTH REGION	14	$161.59	$2,262.20
CORVALLIS	3	166.91	500.73
ASTORIA	-	0.00	49.00
ST. HELENS	1	395.00	395.00
WOODBURN	2	285.00	570.00
NEWPORT	1	135.76	135.76
ALBANY	1	637.64	637.64
LEBANON	4	553.72	2,214.89
SOUTH SALEM	9	229.97	2,069.76
NORTH SALEM	2	82.35	164.70
DALLAS	2	133.16	266.31
TILLAMOOK	-	0.00	-
HILLSBORO	3	379.83	1,139.48
MCMINNVILLE	2	358.40	716.80
WEST REGION	30	$295.34	$8,860.07
COOS BAY	-	0.00	325.00
GOLD BEACH	-	0.00	-
ROSEBURG	9	253.77	2,283.91
SPRINGFIELD	14	225.66	3,159.30
MEDFORD	6	150.95	905.71
ASHLAND	1	163.38	163.38
GRANTS PASS	-	0.00	-
EUGENE	-	0.00	-
WEST EUGENE	5	351.30	1,756.49
COTTAGE GROVE	2	214.68	429.35
FLORENCE	-	0.00	-
SOUTH REGION	37	$243.87	$9,023.14
BAKER	1	175.00	175.00
BEND	-	0.00	-
JOHN DAY	-	0.00	-
CONDON	-	0.00	-
BURNS	-	0.00	-
PRINEVILLE	-	0.00	150.00
MADRAS	-	0.00	-
KLAMATH FALLS	1	274.86	274.86
LAKEVIEW	-	0.00	-
ONTARIO	-	0.00	-
PENDLETON	-	0.00	-
HERMISTON	7	220.01	1,540.10
MLTN-FRWTR	-	0.00	-
LAGRANDE	1	81.20	81.20
ENTERPRISE	1	250.00	250.00
THE DALLES	5	157.48	787.41
HOOD RIVER	3	207.05	621.14
EAST REGION	19	$204.20	$3,879.71
Adjustment			$0.00
STATE TOTAL	100	$240.25	$24,025.12

TABLE 17A: EA (F2) QUARTERLY SUMMARY -- 7-9 / 1985

	EXPENDITURES
GLADSTONE	$1,527.25
ALBINA	827.53
SOUTHEAST PTLD	1,443.45
WEST PTLD	441.00
NORTH PTLD	2,579.45
NORTHEAST PTLD	225.00
EAST PTLD	3,497.00
NORTH REGION	$10,540.68
CORVALLIS	1,379.29
ASTORIA	1,500.54
ST. HELENS	695.00
WOODBURN	818.00
NEWPORT	333.26
ALBANY	2,546.81
LEBANON	3,504.74
SOUTH SALEM	7,735.03
NORTH SALEM	832.51
DALLAS	266.31
TILLAMOOK	175.00
HILLSBORO	5,021.28
MCMINNVILLE	1,400.36
WEST REGION	$26,208.13
COOS BAY	925.00
GOLD BEACH	0.00
ROSEBURG	4,151.56
SPRINGFIELD	7,034.37
MEDFORD	4,561.57
ASHLAND	786.08
GRANTS PASS	338.80
EUGENE	0.00
WEST EUGENE	6,021.51
COTTAGE GROVE	2,237.92
FLORENCE	35.00
SOUTH REGION	$26,091.81
BAKER	175.00
BEND	919.48
JOHN DAY	0.00
CONDON	0.00
BURNS	0.00
PRINEVILLE	150.00
MADRAS	0.00
KLAMATH FALLS	1,431.77
LAKEVIEW	0.00
ONTARIO	125.00
PENDLETON	0.00
HERMISTON	4,311.99
MLTN-FRWTR	0.00
LAGRANDE	1,054.79
ENTERPRISE	250.00
THE DALLES	2,347.75
HOOD RIVER	621.14
EAST REGION	$11,386.92
Adjustment	$0.00
STATE TOTAL	$74,227.54

TABLE 18: EMPLOYMENT TRANSITION PAYMENTS -- SEPTEMBER 1985

	PAYMENTS	COST/ PAYMENT	EXPENDITURES
GLADSTONE	-	$0.00	-
ALBINA	-	0.00	-
SOUTHEAST PTLD	-	0.00	-
WEST PTLD	-	0.00	-
NORTH PTLD	-	0.00	-
NORTHEAST PTLD	-	0.00	-
EAST PTLD	-	0.00	-
NORTH REGION	0	$0.00	$0.00
CORVALLIS	-	0.00	-
ASTORIA	-	0.00	-
ST. HELENS	-	0.00	-
WOODBURN	-	0.00	-
NEWPORT	-	0.00	-
ALBANY	-	0.00	-
LEBANON	-	0.00	-
SOUTH SALEM	-	0.00	-
NORTH SALEM	-	0.00	-
DALLAS	-	0.00	-
TILLAMOOK	-	0.00	-
HILLSBORO	-	0.00	-
MCMINNVILLE	-	0.00	-
WEST REGION	0	$0.00	$0.00
COOS BAY	-	0.00	-
GOLD BEACH	1	16.00	16.00
ROSEBURG	-	0.00	-
SPRINGFIELD	-	0.00	-
MEDFORD	-	0.00	-
ASHLAND	-	0.00	-
GRANTS PASS	2	24.00	48.00
EUGENE		0.00	
WEST EUGENE	-	0.00	-
COTTAGE GROVE	-	0.00	-
FLORENCE	-	0.00	-
SOUTH REGION	3	$21.33	$64.00
BAKER	-	0.00	-
BEND	-	0.00	-
JOHN DAY	-	0.00	-
CONDON	-	0.00	-
BURNS	-	0.00	-
PRINEVILLE	-	0.00	-
MADRAS	-	0.00	-
KLAMATH FALLS	-	0.00	-
LAKEVIEW	-	0.00	-
ONTARIO	1	49.00	49.00
PENDLETON	-	0.00	-
HERMISTON	-	0.00	-
MLTN-FRWTR	-	0.00	-
LAGRANDE	-	0.00	-
ENTERPRISE	-	0.00	-
THE DALLES	-	0.00	-
HOOD RIVER	-	0.00	-
EAST REGION	1	$49.00	$49.00
Adjustment			$0.00
STATE TOTAL	4	$28.25	$113.00

TABLE 18A: ETP (W5) QUARTERLY SUMMARY -- 7-9 / 1985

	EXPENDITURES
GLADSTONE	$0.00
ALBINA	0.00
SOUTHEAST PTLD	0.00
WEST PTLD	0.00
NORTH PTLD	0.00
NORTHEAST PTLD	0.00
EAST PTLD	0.00
NORTH REGION	$0.00
CORVALLIS	0.00
ASTORIA	0.00
ST. HELENS	0.00
WOODBURN	0.00
NEWPORT	0.00
ALBANY	0.00
LEBANON	0.00
SOUTH SALEM	0.00
NORTH SALEM	0.00
DALLAS	0.00
TILLAMOOK	0.00
HILLSBORO	0.00
MCMINNVILLE	0.00
WEST REGION	$0.00
COOS BAY	0.00
GOLD BEACH	16.00
ROSEBURG	0.00
SPRINGFIELD	0.00
MEDFORD	0.00
ASHLAND	0.00
GRANTS PASS	48.00
EUGENE	0.00
WEST EUGENE	0.00
COTTAGE GROVE	0.00
FLORENCE	0.00
SOUTH REGION	$64.00
BAKER	0.00
BEND	0.00
JOHN DAY	0.00
CONDON	0.00
BURNS	0.00
PRINEVILLE	0.00
MADRAS	0.00
KLAMATH FALLS	0.00
LAKEVIEW	0.00
ONTARIO	70.00
PENDLETON	0.00
HERMISTON	0.00
MLTN-FRWTR	0.00
LAGRANDE	0.00
ENTERPRISE	0.00
THE DALLES	0.00
HOOD RIVER	0.00
EAST REGION	$70.00
Adjustment	$0.00
STATE TOTAL	$134.00

TABLE 19: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- SEPTEMBER 1985

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	-	$0.00	-	-	$0.00	-	-	$0.00	-
ALBINA	-	0.00	-	-	0.00	-	-	0.00	-
SOUTHEAST PTLD	-	0.00	-	-	0.00	-	-	0.00	-
WEST PTLD	228	267.25	60,932.17	328	191.81	62,913.40	620	200.70	124,434.77
NORTH PTLD	-	0.00	(28.60)	-	0.00	-	-	0.00	(28.60)
NORTHEAST PTLD	-	0.00	(10.00)	-	0.00	-	-	0.00	(10.00)
EAST PTLD	-	0.00	-	-	0.00	-	-	0.00	-
NORTH REGION	228	$267.08	$60,893.57	328	$191.81	$62,913.40	620	$200.64	$124,396.17
CORVALLIS	4	328.00	1,312.00	5	206.40	1,032.00	9	260.44	2,344.00
ASTORIA	-	0.00	-	-	0.00	-	-	0.00	-
ST. HELENS	-	0.00	-	-	0.00	-	-	0.00	-
WOODBURN	-	0.00	-	-	0.00	-	-	0.00	-
NEWPORT	-	0.00	-	-	0.00	-	-	0.00	-
ALBANY	2	519.00	1,038.00	1	258.00	258.00	4	324.43	1,297.70
LEBANON	-	0.00	-	-	0.00	-	-	0.00	-
SOUTH SALEM	20	304.33	6,086.54	41	288.05	11,810.00	69	262.75	18,129.94
NORTH SALEM	-	0.00	-	-	0.00	-	-	0.00	-
DALLAS	-	0.00	-	-	0.00	-	-	0.00	-
TILLAMOOK	-	0.00	-	-	0.00	-	-	0.00	-
HILLSBORO	7	2,040.51	14,283.59	18	717.56	12,916.00	27	1,007.52	27,202.99
MCMINNVILLE	2	322.00	644.00	-	0.00	-	2	322.00	644.00
WEST REGION	35	$667.55	$23,364.13	65	$400.25	$26,016.00	111	$447.01	$49,618.63
COOS BAY	-	0.00	-	-	0.00	-	-	0.00	-
GOLD BEACH	-	0.00	-	-	0.00	-	-	0.00	-
ROSEBURG	1	386.00	386.00	1	550.00	550.00	3	320.90	962.70
SPRINGFIELD	-	0.00	-	-	0.00	-	-	0.00	-
MEDFORD	-	0.00	-	-	0.00	-	-	0.00	-
ASHLAND	-	0.00	-	-	0.00	-	-	0.00	-
GRANTS PASS	-	0.00	-	-	0.00	-	-	0.00	-
EUGENE	-	0.00	-	-	0.00	-	-	0.00	-
WEST EUGENE	2	88.00	176.00	10	401.20	4,012.00	16	267.09	4,273.40
COTTAGE GROVE	-	0.00	-	-	0.00	-	-	0.00	-
FLORENCE	-	0.00	-	-	0.00	-	-	0.00	-
SOUTH REGION	3	$187.33	$562.00	11	$414.73	$4,562.00	19	$275.58	$5,236.10
BAKER	-	0.00	-	-	0.00	-	-	0.00	-
BEND	-	0.00	-	-	0.00	-	-	0.00	-
JOHN DAY	-	0.00	-	-	0.00	-	-	0.00	-
CONDON	-	0.00	-	-	0.00	-	-	0.00	-
BURNS	-	0.00	-	-	0.00	-	-	0.00	-
PRINEVILLE	-	0.00	-	-	0.00	-	-	0.00	-
MADRAS	-	0.00	-	-	0.00	-	-	0.00	-
KLAMATH FALLS	-	0.00	-	-	0.00	-	-	0.00	-
LAKEVIEW	-	0.00	-	-	0.00	-	-	0.00	-
ONTARIO	-	0.00	-	-	0.00	-	-	0.00	-
PENDLETON	1	468.00	468.00	5	468.80	2,344.00	6	468.67	2,812.00
HERMISTON	1	328.00	328.00	3	132.33	397.00	4	181.25	725.00
MLTN-FRWTR	-	0.00	-	-	0.00	-	-	0.00	-
LAGRANDE	-	0.00	-	-	0.00	-	-	0.00	-
ENTERPRISE	-	0.00	-	-	0.00	-	-	0.00	-
THE DALLES	-	0.00	-	-	0.00	-	-	0.00	-
HOOD RIVER	-	0.00	-	-	0.00	-	-	0.00	-
EAST REGION	2	$398.00	$796.00	8	$342.63	$2,741.00	10	$353.70	$3,537.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	268	$319.46	$85,615.70	412	$233.57	$96,232.40	760	$240.51	$182,787.90

TABLE 20: WORTH (82) MEDICAL EXPENDITURES -- SEPTEMBER 1985

	PERSONS	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	84	44	$302.36	$13,303.86
ALBINA	34	16	518.89	8,302.27
SOUTHEAST PTLD	52	27	262.56	7,089.02
WEST PTLD	101	35	148.49	5,197.24
NORTH PTLD	32	18	264.00	4,751.95
NORTHEAST PTLD	58	33	496.60	16,387.64
EAST PTLD	106	53	452.11	23,961.78
NORTH REGION	467	226	$349.53	$78,993.76
CORVALLIS	84	38	54.83	2,083.50
ASTORIA	58	29	352.59	10,224.98
ST. HELENS	66	30	157.67	4,730.18
WOODBURN	57	24	125.19	3,004.46
NEWPORT	92	46	299.10	13,758.43
ALBANY	138	71	213.66	15,169.51
LEBANON	158	82	187.01	15,334.59
SOUTH SALEM	205	95	101.93	9,683.34
NORTH SALEM	69	37	255.00	9,435.11
DALLAS	134	51	260.05	13,262.67
TILLAMOOK	30	15	179.08	2,686.13
HILLSBORO	120	61	286.89	17,500.35
MCMINNVILLE	140	67	136.84	9,168.45
WEST REGION	1,351	646	$195.11	$126,041.70
COOS BAY	139	75	209.23	15,691.93
GOLD BEACH	32	16	183.79	2,940.57
ROSEBURG	160	84	291.72	24,504.16
SPRINGFIELD	278	133	221.58	29,469.87
MEDFORD	174	96	419.00	40,223.68
ASHLAND	16	9	413.25	3,719.21
GRANTS PASS	106	56	345.30	19,337.01
EUGENE	-	-	0.00	-
WEST EUGENE	320	147	176.02	25,874.62
COTTAGE GROVE	90	44	45.63	2,007.66
FLORENCE	49	26	113.76	2,957.73
SOUTH REGION	1,364	686	$243.04	$166,726.44
BAKER	34	14	302.61	4,236.55
BEND	56	28	339.09	9,494.61
JOHN DAY	11	4	40.08	160.31
CONDON	1	1	0.00	-
BURNS	6	4	164.93	659.70
PRINEVILLE	11	4	95.33	381.30
MADRAS	1	1	2,902.63	2,902.63
KLAMATH FALLS	84	33	283.81	9,365.78
LAKEVIEW	10	3	36.97	110.91
ONTARIO	56	24	183.06	4,393.53
PENDLETON	29	12	726.40	8,716.74
HERMISTON	31	16	127.13	2,034.10
MLTN-FRWTR	33	13	376.26	4,891.33
LAGRANDE	49	27	295.34	7,974.09
ENTERPRISE	10	3	8.24	24.72
THE DALLES	69	38	46.83	1,779.58
HOOD RIVER	34	19	32.74	622.15
EAST REGION	525	244	$236.67	$57,748.03
Adjustment				$0.00
STATE TOTAL	3,707	1,802	$238.35	$429,509.93

Beginning October 1984, the person count includes eligible children and eligible pregnant mothers only.

TABLE 21: WORTH CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1985

	DENIED	CASES ADDED NEW	CASES ADDED REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF WORTH
GLADSTONE	8	3	5	16	50.00%	50.00%	10	0.80	22.73%
ALBINA	1	-	-	1	0.00	100.00	5	0.00	31.25
SOUTHEAST PTLD	13	4	5	22	40.91	59.09	4	2.25	14.81
WEST PTLD	5	1	5	11	54.55	45.45	4	1.50	11.43
NORTH PTLD	2	2	-	4	50.00	50.00	2	1.00	11.11
NORTHEAST PTLD	5	2	4	11	54.55	45.45	5	1.20	15.15
EAST PTLD	18	4	5	27	33.33	66.67	11	0.82	20.75
NORTH REGION	52	16	24	92	43.48%	56.52%	41	0.98	18.14%
CORVALLIS	1	3	2	6	83.33	16.67	2	2.50	5.26
ASTORIA	3	5	1	9	66.67	33.33	4	1.50	13.79
ST. HELENS	2	-	4	6	66.67	33.33	1	4.00	3.33
WOODBURN	1	1	3	5	80.00	20.00	4	1.00	16.67
NEWPORT	2	2	4	8	75.00	25.00	4	1.50	8.70
ALBANY	5	1	6	12	58.33	41.67	5	1.40	7.04
LEBANON	4	3	7	14	71.43	28.57	5	2.00	6.10
SOUTH SALEM	14	8	11	33	57.58	42.42	20	0.95	21.05
NORTH SALEM	20	2	4	26	23.08	76.92	15	0.40	40.54
DALLAS	7	3	4	14	50.00	50.00	6	1.17	11.76
TILLAMOOK	-	1	1	2	100.00	0.00	2	1.00	13.33
HILLSBORO	5	10	3	18	72.22	27.78	15	0.87	24.59
MCMINNVILLE	1	3	5	9	88.89	11.11	11	0.73	16.42
WEST REGION	65	42	55	162	59.88%	40.12%	94	1.03	14.55%
COOS BAY	7	6	5	18	61.11	38.89	10	1.10	13.33
GOLD BEACH	2	1	1	4	50.00	50.00	4	0.50	25.00
ROSEBURG	8	9	11	28	71.43	28.57	10	2.00	11.90
SPRINGFIELD	1	8	10	19	94.74	5.26	22	0.82	16.54
MEDFORD	13	8	9	30	56.67	43.33	18	0.94	18.75
ASHLAND	-	1	2	3	100.00	0.00	1	3.00	11.11
GRANTS PASS	8	4	3	15	46.67	53.33	8	0.88	14.29
EUGENE	-	-	-	-	-	-	-	-	-
WEST EUGENE	14	14	19	47	70.21	29.79	24	1.38	16.33
COTTAGE GROVE	2	4	5	11	81.82	18.18	1	9.00	2.27
FLORENCE	3	3	3	9	66.67	33.33	6	1.00	23.08
SOUTH REGION	58	58	68	184	68.48%	31.52%	104	1.21	15.16%
BAKER	-	-	1	1	100.00	0.00	1	1.00	7.14
BEND	3	1	1	5	40.00	60.00	4	0.50	14.29
JOHN DAY	2	-	-	2	0.00	100.00	-	ERR	0.00
CONDON	-	-	-	0	ERR	ERR	-	ERR	0.00
BURNS	-	1	-	1	100.00	0.00	1	1.00	25.00
PRINEVILLE	1	-	1	2	50.00	50.00	-	ERR	0.00
MADRAS	-	1	-	1	100.00	0.00	1	1.00	100.00
KLAMATH FALLS	3	3	1	7	57.14	42.86	6	0.67	18.18
LAKEVIEW	1	-	-	1	0.00	100.00	-	ERR	0.00
ONTARIO	3	4	1	8	62.50	37.50	2	2.50	8.33
PENDLETON	3	1	1	5	40.00	60.00	1	2.00	8.33
HERMISTON	4	1	-	5	20.00	80.00	-	ERR	0.00
MLTN-FRWTR	2	2	1	5	60.00	40.00	-	ERR	0.00
LAGRANDE	1	2	2	5	80.00	20.00	1	4.00	3.70
ENTERPRISE	-	-	1	1	100.00	0.00	-	ERR	0.00
THE DALLES	1	2	7	10	90.00	10.00	13	0.69	34.21
HOOD RIVER	2	2	2	6	66.67	33.33	3	1.33	15.79
EAST REGION	26	20	19	65	60.00%	40.00%	33	1.18	13.52%
STATE TOTAL	201	136	166	503	60.04%	39.96%	272	1.11	15.09%

TABLE 22: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1985

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL XIX
GLADSTONE	7	29	14	50	86.00%	14.00%	34	1.26	2.95%
ALBINA	2	2	7	11	81.82	18.18	5	1.80	1.74
SOUTHEAST PTLD	6	18	11	35	82.86	17.14	17	1.71	2.16
WEST PTLD	3	23	15	41	92.68	7.32	17	2.24	2.28
NORTH PTLD	2	4	5	11	81.82	18.18	9	1.00	3.88
NORTHEAST PTLD	2	18	11	31	93.55	6.45	9	3.22	1.56
EAST PTLD	17	24	12	53	67.92	32.08	47	0.77	3.23
NORTH REGION	39	118	75	232	83.19%	16.81%	138	1.40	2.64%
CORVALLIS	1	-	1	2	50.00	50.00	2	0.50	1.26
ASTORIA	4	1	1	6	33.33	66.67	12	0.17	4.63
ST. HELENS	2	1	1	4	50.00	50.00	4	0.50	2.20
WOODBURN	1	2	3	6	83.33	16.67	3	1.67	0.80
NEWPORT	1	2	6	9	88.89	11.11	9	0.89	3.61
ALBANY	3	12	-	15	80.00	20.00	20	0.60	3.25
LEBANON	-	2	3	5	100.00	0.00	6	0.83	3.05
SOUTH SALEM	6	41	21	68	91.18	8.82	59	1.05	2.18
NORTH SALEM	-	1	-	1	100.00	0.00	5	0.20	8.77
DALLAS	1	10	4	15	93.33	6.67	6	2.33	1.67
TILLAMOOK	1	3		4	75.00	25.00	2	1.50	1.18
HILLSBORO	5	12		21	76.19	23.81	14	1.14	1.38
MCMINNVILLE	2	6	6	14	85.71	14.29	8	1.50	1.66
WEST REGION	27	93	50	170	84.12%	15.88%	150	0.95	2.20%
COOS BAY	3	12	5	20	85.00	15.00	16	1.06	3.07
GOLD BEACH	3	5	7	15	80.00	20.00	7	1.71	5.34
ROSEBURG	5	14	8	27	81.48	18.52	15	1.47	2.29
SPRINGFIELD	2	7	10	19	89.47	10.53	11	1.55	9.40
MEDFORD	6	16	26	48	87.50	12.50	27	1.56	3.40
ASHLAND	-	1	2	3	100.00	0.00	3	1.00	5.77
GRANTS PASS	4	9	8	21	80.95	19.05	14	1.21	2.56
EUGENE	1	23	7	31	96.77	3.23	31	0.97	2.09
WEST EUGENE	-	9	7	16	100.00	0.00	7	2.29	3.80
COTTAGE GROVE	-	2	2	4	100.00	0.00	3	1.33	9.68
FLORENCE	-	2	3	5	100.00	0.00	5	1.00	3.31
SOUTH REGION	24	100	85	209	88.52%	11.48%	139	1.33	2.98%
BAKER	-	1	3	4	100.00	0.00	6	0.67	4.00
BEND	5	9	8	22	77.27	22.73	11	1.55	2.23
JOHN DAY	-	-	2	2	100.00	0.00	2	1.00	3.33
CONDON	-	1	-	1	100.00	0.00	-	0.00	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00	0.00
PRINEVILLE	1	-	1	2	50.00	50.00	1	1.00	1.79
MADRAS	1	1	-	2	50.00	50.00	2	0.50	3.70
KLAMATH FALLS	4	14	8	26	84.62	15.38	8	2.75	1.97
LAKEVIEW	-	1	-	1	100.00	0.00	2	0.50	8.00
ONTARIO	-	7	2	9	100.00	0.00	6	1.50	2.34
PENDLETON	3	5	3	11	72.73	27.27	6	1.33	1.49
HERMISTON	-	2	2	4	100.00	0.00	3	1.33	3.19
MLTN-FRWTR	1	2	1	4	75.00	25.00	3	1.00	2.21
LAGRANDE	2	4	5	11	81.82	18.18	8	1.13	3.96
ENTERPRISE	-	-	-	0	0.00	0.00	-	0.00	0.00
THE DALLES	3	2	1	6	50.00	50.00	6	0.50	3.03
HOOD RIVER	-	4	1	5	100.00	0.00	2	2.50	1.85
EAST REGION	20	53	37	110	81.82%	18.18%	66	1.36	2.43%
STATE TOTAL	110	364	247	721	84.74%	15.26%	493	1.24	2.54%

TABLE 23: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- SEPTEMBER 1985

	ADC	OAA	AB	AD	GA	EA	WORTH	F2	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,851	1,082	47	825	252	159	84	4	241	25	5,570
ALBINA	4,312	155	12	506	176	90	34	6	269	18	5,578
SOUTHEAST PTLD	2,378	764	46	648	222	74	52	-	782	39	5,005
WEST PTLD	2,114	873	55	839	584	22	101	-	-	6	4,594
NORTH PTLD	3,310	129	15	346	160	67	32	8	30	36	4,133
NORTHEAST PTLD	3,268	698	59	841	342	97	58	-	466	17	5,846
EAST PTLD	4,757	1,287	72	1,012	187	299	106	10	2	48	7,780
NORTH REGION	22,990	4,988	306	5,017	1,923	808	467	28	1,790	189	38,506
CORVALLIS	1,229	57	6	200	68	52	84	6	32	42	1,776
ASTORIA	795	191	9	158	39	67	58	-	57	22	1,396
ST. HELENS	887	120	7	131	38	28	66	2	64	7	1,350
WOODBURN	1,081	374	12	221	51	19	57	4	39	3	1,861
NEWPORT	1,125	206	11	163	92	34	92	2	90	13	1,828
ALBANY	2,057	698	31	380	105	101	138	2	-	33	3,545
LEBANON	1,465	84	6	212	59	52	158	8	135	46	2,225
SOUTH SALEM	3,789	1,099	166	2,450	408	105	205	18	582	44	8,866
NORTH SALEM	2,350	1	-	37	-	52	69	4	-	27	2,540
DALLAS	1,184	273	7	271	49	23	134	4	79	21	2,045
TILLAMOOK	578	133	3	91	35	29	30	-	58	13	970
HILLSBORO	4,020	834	44	641	197	225	120	6	258	83	6,428
MCMINNVILLE	1,901	401	12	280	65	53	140	4	85	48	2,989
WEST REGION	22,461	4,471	314	5,235	1,206	840	1,351	60	1,479	402	37,819
COOS BAY	2,344	395	24	347	121	113	139	-	118	35	3,636
GOLD BEACH	474	93	7	75	33	8	32	-	19	4	745
ROSEBURG	3,203	538	28	460	155	160	160	18	147	77	4,946
SPRINGFIELD	3,925	1	3	50	-	167	278	28	-	75	4,527
MEDFORD	3,866	739	47	590	224	112	174	12	199	65	6,028
ASHLAND	647	27	9	46	41	14	16	2	-	6	808
GRANTS PASS	2,320	458	24	372	123	71	106	-	106	61	3,641
EUGENE	7	1,342	78	1,318	553	-	-	-	224	-	3,522
WEST EUGENE	5,655	3	8	103	3	154	320	10	178	109	6,543
COTTAGE GROVE	1,136	1	2	14	1	35	90	4	-	35	1,318
FLORENCE	643	129	7	128	21	11	49	-	-	12	1,000
SOUTH REGION	24,220	3,726	237	3,503	1,275	845	1,364	74	991	479	36,714
BAKER	422	130	1	78	31	19	34	2	37	7	761
BEND	1,519	397	9	255	44	81	56	-	48	63	2,472
JOHN DAY	183	71	-	28	15	3	11	-	17	6	334
CONDON	102	6	-	3	4	5	1	-	7	-	128
BURNS	160	10	1	23	14	5	6	-	23	4	246
PRINEVILLE	340	24	1	52	16	11	11	-	40	5	500
MADRAS	492	21	1	47	7	24	1	-	11	2	606
KLAMATH FALLS	1,584	281	11	281	68	75	84	2	127	41	2,554
LAKEVIEW	158	10	-	21	15	-	10	-	19	-	233
ONTARIO	752	224	8	141	29	118	56	-	61	31	1,420
PENDLETON	607	259	22	239	31	19	29	-	48	3	1,257
HERMISTON	988	40	1	81	31	128	31	14	46	11	1,371
MLTN-FRWTR	243	119	3	93	19	12	33	-	-	2	524
LAGRANDE	627	155	14	111	31	43	49	2	33	9	1,074
ENTERPRISE	101	50	3	34	13	2	10	2	14	-	229
THE DALLES	619	154	3	91	26	51	69	10	81	15	1,119
HOOD RIVER	378	96	10	81	13	27	34	6	36	13	694
EAST REGION	9,275	2,047	88	1,659	407	623	525	38	648	212	15,522
SUBS. ADOPTIONS									205		205
STATE TOTAL	78,946	15,232	945	15,414	4,811	3,116	3,707	200	5,113	1,282	128,766

AVERAGE MEDICALLY ELIGIBLE PERSONS BY PROGRAM - FY 1984-85

	ADC	OAA	AB	AD	GA	EA	WORTH	F2	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,586	1,105	46	822	255	165	71	4	243	29	5,326
ALBINA	4,234	155	17	478	171	52	26	3	292	16	5,444
SOUTHEAST PTLD	2,267	753	44	626	210	66	21	2	867	28	4,884
WEST PTLD	1,933	848	60	808	630	25	67	2	0	6	4,379
NORTH PTLD	3,193	133	15	326	196	54	13	3	39	17	3,989
NORTHEAST PTLD	3,152	697	61	850	344	86	34	2	404	25	5,655
EAST PTLD	4,479	1,255	68	940	204	249	41	6	4	48	7,294
NORTH REGION	21,844	4,946	311	4,850	2,010	697	273	22	1,849	169	36,971
CORVALLIS	980	56	5	174	72	30	44	5	41	21	1,428
ASTORIA	720	201	7	158	39	44	43	2	59	13	1,286
ST. HELENS	817	130	6	131	34	10	27	0	54	2	1,211
WOODBURN	997	387	11	219	54	22	45	2	42	9	1,788
NEWPORT	1,048	219	13	135	89	56	78	6	78	9	1,731
ALBANY	1,989	679	24	374	101	99	104	8	0	28	3,406
LEBANON	1,408	103	8	212	57	49	145	8	141	24	2,155
SOUTH SALEM	3,485	1,069	162	2,521	379	102	148	19	536	22	8,443
NORTH SALEM	2,128	0	0	5	0	49	59	5	0	21	2,267
DALLAS	953	269	7	261	42	28	61	0	77	35	1,733
TILLAMOOK	478	122	2	79	38	22	32	1	43	13	830
HILLSBORO	3,744	843	41	575	150	166	113	5	254	45	5,936
MCMINNVILLE	1,642	399	14	257	66	48	94	4	90	44	2,658
WEST REGION	20,389	4,477	300	5,101	1,121	725	993	65	1,415	286	34,872
COOS BAY	2,179	383	24	336	116	82	107	1	99	27	3,354
GOLD BEACH	436	88	7	60	30	11	29	1	18	2	682
ROSEBURG	2,984	518	25	437	153	113	103	10	141	58	4,542
SPRINGFIELD	3,959	0	1	8	0	142	239	25	0	41	4,415
MEDFORD	3,407	727	52	557	210	116	116	7	212	40	5,444
ASHLAND	535	25	9	60	27	22	13	1	0	7	699
GRANTS PASS	2,222	463	20	368	111	65	56	2	112	40	3,459
EUGENE	1	1,333	88	1,388	580	0	0	0	200	0	3,590
WEST EUGENE	5,307	1	1	16	1	167	218	18	177	75	5,981
COTTAGE GROVE	1,090	0	0	2	0	39	61	4	0	21	1,217
FLORENCE	608	121	7	115	28	9	45	0	0	9	942
SOUTH REGION	22,728	3,659	234	3,347	1,256	766	987	69	959	320	34,325
BAKER	355	126	2	68	21	16	30	1	38	11	668
BEND	1,404	396	10	261	45	63	46	2	51	34	2,312
JOHN DAY	178	69	0	23	10	3	2	0	19	4	308
CONDON	84	7	0	4	6	3	4	0	5	0	113
BURNS	177	9	2	25	8	7	5	0	26	1	260
PRINEVILLE	313	25	1	44	16	12	15	1	49	4	480
MADRAS	463	24	1	47	13	13	5	1	23	3	593
KLAMATH FALLS	1,397	283	11	265	74	100	74	5	117	41	2,367
LAKEVIEW	157	12	0	21	12	4	11	0	10	0	227
ONTARIO	651	229	10	136	32	121	35	1	68	11	1,294
PENDLETON	615	267	21	247	45	28	19	2	43	4	1,291
HERMISTON	905	42	1	60	32	87	24	4	49	8	1,212
MLTN-FRWTR	273	115	4	91	16	12	22	0	15	1	549
LAGRANDE	616	142	13	98	26	33	15	1	34	7	985
ENTERPRISE	116	50	4	34	7	3	3	0	12	0	229
THE DALLES	572	146	2	96	25	39	40	4	84	9	1,017
HOOD RIVER	321	98	6	77	16	28	23	1	26	2	598
EAST REGION	8,597	2,040	88	1,597	404	572	373	23	669	140	14,503
SUBS. ADOPTIONS									195		195
STATE TOTAL	73,558	15,122	933	14,895	4,791	2,760	2,626	179	5,087	915	120,866

TABLE 24: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- SEPTEMBER 1985

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: BRANCH ACCOUNTABLE Other Refunds	ALLOCATION: CENT.OFFICE ACCOUNTABLE Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: BRANCH ACCOUNTABLE Other Refunds	ACTUALS: CENT.OFFICE ACCOUNTABLE Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: BRANCH ACCOUNTABLE Other Refunds	DEVIATION: CENT.OFFICE ACCOUNTABLE Net Expend. Deviation
GLADSTONE	239	$43,869	$11,110	$506	$32,233	217	$39,224	$11,219	$4,859	$23,146	22	$4,625	$109	$4,353	$9,087
ALBINA	161	33,247	9,820	541	22,886	150	28,424	4,733	-	23,691	11	4,823	(5,087)	(541)	(805)
SOUTHEAST PTLD	200	35,433	11,859	170	23,404	195	36,344	10,910	86	25,348	5	(911)	(949)	(84)	(1,944)
WEST PTLD	613	120,423	28,347	477	91,599	524	97,777	31,915	285	65,577	89	22,646	3,568	(192)	26,022
NORTH PTLD	189	36,188	4,341	163	31,684	137	24,470	9,863	51	14,556	52	11,718	5,522	(112)	17,128
NORTHEAST PTLD	328	62,021	10,574	310	51,137	290	49,211	8,883	500	39,828	38	12,810	(1,691)	190	11,309
EAST PTLD	176	29,213	8,997	168	20,048	151	34,970	20,611	209	14,150	25	(5,757)	11,614	41	5,898
NORTH REGION	1,906	$360,374	$85,048	$2,335	$272,991	1,664	$310,420	$98,134	$5,990	$206,296	242	$49,954	$13,086	$3,655	$66,695
CORVALLIS	56	12,882	5,358	141	7,383	52	11,482	9,069	436	1,977	4	1,400	3,711	295	5,406
ASTORIA	32	4,592	558	31	4,003	29	4,387	4,690	15	(318)	3	205	4,132	(16)	4,321
ST. HELENS	22	3,251	1,358	230	1,663	25	2,756	531	185	2,040	(3)	495	(827)	(45)	(377)
WOODBURN	30	5,937	2,748	28	3,161	26	3,787	(1,105)	25	4,867	4	2,150	(3,853)	(3)	(1,706)
NEWPORT	69	11,491	1,163	161	10,167	68	7,283	(230)	15	7,498	1	4,208	(1,393)	(146)	2,669
ALBANY	80	13,235	2,230	29	10,976	77	11,723	-	159	11,564	3	1,512	(2,230)	130	(588)
LEBANON	36	5,795	1,342	65	4,388	38	5,047	(636)	-	5,683	(2)	748	(1,978)	(65)	(1,295)
SOUTH SALEM	302	59,399	15,342	790	43,267	297	55,077	37,240	448	17,389	5	4,322	21,898	(342)	25,878
NORTH SALEM	-	0	-	-	-	-	0	-	-	-	0	0	(0)	(0)	0
DALLAS	27	4,448	2,600	218	1,828	25	4,612	713	10	3,889	2	(164)	(1,887)	(10)	(2,061)
TILLAMOOK	24	3,574	477	27	3,070	21	(458)	2,188	45	(2,691)	3	4,032	1,711	18	5,761
HILLSBORO	131	23,708	6,655	247	16,806	167	29,185	11,668	-	17,517	(36)	(5,477)	5,013	(247)	(711)
MCMINNVILLE	42	7,555	3,308	59	4,188	37	5,961	-	-	5,961	5	1,594	(3,308)	(59)	(1,773)
WEST REGION	851	$155,867	$43,139	$1,828	$110,900	862	$140,842	$64,128	$1,338	$75,376	(11)	15,025	20,989	(490)	35,524
COOS BAY	83	15,065	5,007	93	9,965	81	14,111	715	-	13,396	2	954	(4,292)	(93)	(3,431)
GOLD BEACH	20	3,363	318	14	3,031	16	2,593	2,232	-	361	(4)	770	1,914	(14)	2,670
ROSEBURG	110	19,849	4,773	252	14,824	1	15,866	(178)	160	15,884	9	3,983	(4,951)	(92)	(1,060)
SPRINGFIELD	-	0	-	-	-	-	0	-	5	(5)	0	0	(0)	5	5
MEDFORD	161	29,453	7,677	240	21,536	145	13,822	(1,934)	205	15,551	16	15,631	(9,611)	(35)	5,985
ASHLAND	17	2,368	288	18	2,061	26	5,988	-	-	5,988	(9)	(3,620)	(288)	(19)	(3,927)
GRANTS PASS	88	13,379	4,567	128	8,684	91	14,320	2,213	-	12,107	(3)	(941)	(2,354)	(128)	(3,423)
EUGENE	443	86,153	25,320	(924)	61,757	380	72,153	14,158	247	57,748	63	14,000	(11,162)	1,171	4,009
WEST EUGENE	-	0	-	-	-	3	215	-	20	195	(3)	(215)	(0)	20	(195)
COTTAGE GROVE	-	0	-	-	-	-	0	-	-	-	0	0	(0)	(0)	0
FLORENCE	15	2,496	187	16	2,293	16	2,145	-	-	2,145	(1)	351	(187)	(16)	148
SOUTH REGION	937	$172,126	$48,137	($162)	$124,151	867	$141,213	$17,206	$637	$123,370	70	$30,913	($30,931)	$799	$781
BAKER	11	1,684	0	38	1,646	16	3,520	3,422	-	98	(5)	(1,836)	3,422	(38)	1,548
BEND	24	3,043	1,824	245	974	23	3,248	-	493	2,755	1	(205)	(1,824)	248	(1,781)
JOHN DAY	3	451	0	0	451	7	2,990	6,235	-	(3,245)	(4)	(2,539)	6,235	(0)	3,696
CONDON	3	516	0	0	516	1	223	-	-	223	2	293	(0)	(0)	293
BURNS	8	1,697	556	3	1,138	14	3,565	2,453	-	1,112	(6)	(1,868)	1,897	(3)	26
PRINEVILLE	12	2,141	848	18	1,275	11	2,305	3,789	-	(1,484)	1	(164)	2,941	(18)	2,759
MADRAS	12	1,814	328	0	1,486	6	770	-	-	770	6	1,044	(328)	(0)	716
KLAMATH FALLS	58	9,477	2,691	17	6,769	53	8,105	429	-	7,676	5	1,372	(2,262)	(17)	(907)
LAKEVIEW	7	1,138	764	13	361	10	1,775	-	-	1,775	(3)	(637)	(764)	(13)	(1,414)
ONTARIO	19	2,954	1,081	17	1,856	21	5,000	4,746	-	254	(2)	(2,046)	3,665	(17)	1,602
PENDLETON	28	4,318	1,472	0	2,846	20	3,058	-	-	3,058	8	1,260	(1,472)	(0)	(212)
HERMISTON	23	4,252	665	16	3,571	22	4,124	1,008	-	3,116	1	128	343	(16)	455
MLTN-FRWTR	10	1,688	80	15	1,593	8	800	-	25	775	2	888	(80)	10	818
LaGRANDE	19	3,043	912	22	2,109	19	2,532	-	-	2,532	0	511	(912)	(22)	(423)
ENTERPRISE	4	883	628	0	255	4	494	-	-	494	0	389	(628)	(0)	(239)
THE DALLES	20	3,428	1,826	54	1,548	21	2,448	-	-	2,448	(1)	980	(1,826)	(54)	(900)
HOOD RIVER	14	2,508	993	7	1,508	11	1,722	-	-	1,722	3	786	(993)	(7)	(214)
EAST REGION	275	$45,035	$14,668	$465	$29,902	267	$46,679	$22,082	$518	$24,079	8	($1,644)	$7,414	$53	$5,823
Adjustment							$0			$0		$0			$0
STATE TOTALS	3,969	$733,402	$190,992	$4,466	$537,944	3,660	$639,154	$201,550	$8,483	$429,121	309	$94,248	$10,558	$4,917	$108,823
General Fund					$377,341					$330,598					$46,743
Other Fund					$160,603					$98,523					$62,080

TABLE 24A: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 7-9 / 1985

	ALLOCATION					ACTUALS					DEVIATION				
	ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Total Allocated	ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Total Actual	DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Total Net
Branch	Ave. Cases	Total Dollars	Total SSI	Other Refunds	Net Expend.	Ave. Cases	Total Dollars	Total SSI	Total Other Refunds	Net Expend.	Ave. Cases	Total Dollars	Total SSI	Total Other Refunds	Expend. Deviation
GLADSTONE	234	$129,455	$33,330	$1,518	$94,607	220	$122,696	$38,878	$6,160	$77,658	14	$6,759	$5,548	$4,642	$16,949
ALBINA	158	98,256	29,460	1,623	67,173	154	91,591	18,977	384	72,230	3	6,665	(10,483)	(1,239)	(5,057)
SOUTHEAST PTLD	196	104,781	35,577	510	68,694	181	92,263	34,594	131	57,538	15	12,518	(983)	(379)	11,156
WEST PTLD	599	355,322	85,042	1,430	268,850	511	269,566	73,590	625	195,351	88	85,756	(1,452)	(805)	73,499
NORTH PTLD	185	106,508	13,023	489	92,996	144	71,615	22,696	525	48,394	41	34,893	(9,673	36	44,602
NORTHEAST PTLD	323	182,746	31,722	930	150,094	274	140,411	43,809	1,198	95,404	50	42,335	12,087	268	54,690
EAST PTLD	172	86,339	26,991	504	58,844	159	87,233	56,535	373	30,325	13	(894)	29,544	(131)	28,519
NORTH REGION	1,867	$1,063,407	$255,145	$7,004	$801,258	1,643	$875,375	$289,079	$9,396	$576,900	224	$188,032	$33,934	$2,392	$224,358
CORVALLIS	55	38,166	16,074	423	21,669	51	31,904	19,107	875	11,922	4	6,262	3,033	452	9,747
ASTORIA	31	13,516	1,674	93	11,749	29	12,642	4,690	112	7,840	2	874	3,016	19	3,909
ST. HELENS	21	9,666	4,074	690	4,882	26	10,098	7,123	569	2,406	(4)	(452)	3,049	(121)	2,476
WOODBURN	29	17,607	8,244	84	9,279	25	14,221	11,703	125	2,393	5	3,386	3,459	41	6,886
NEWPORT	68	33,814	3,489	483	29,842	67	31,751	8,315	15	23,421	0	2,063	4,826	(468)	6,421
ALBANY	77	38,992	6,690	86	32,216	80	42,751	7,308	436	35,007	(3)	(3,759)	618	350	(2,791)
LEBANON	35	17,099	4,024	195	12,880	33	14,009	(636)	180	14,465	2	3,090	(4,660)	(15)	(1,585)
SOUTH SALEM	295	175,391	46,028	2,370	126,993	296	166,258	73,444	2,136	90,678	(1)	9,133	27,416	(234)	36,315
NORTH SALEM	0	0	0	0	0	0	166	0	120	46	0	(166)	(0)	120	(46)
DALLAS	26	13,225	7,800	60	5,365	22	11,952	713	10	11,229	4	1,273	(7,087)	(50)	(5,864)
TILLAMOOK	23	10,523	1,431	81	9,011	20	4,635	2,188	225	2,222	4	5,888	757	144	6,789
HILLSBORO	127	70,035	19,965	742	49,328	160	82,397	22,887	168	59,342	(33)	(12,362)	2,922	(574)	(10,014)
MCMINNVILLE	41	22,393	9,924	177	12,292	39	21,884	8,365	0	13,519	3	509	(1,559)	(177)	(1,227)
WEST REGION	828	$460,407	$129,617	$5,486	$325,506	848	$444,668	$165,207	$4,971	$274,490	(17)	15,739	35,790	(513)	51,016
COOS BAY	81	44,548	15,021	279	29,248	81	37,434	6,679	90	30,665	0	7,114	(8,342)	(189)	(1,417)
GOLD BEACH	19	9,892	954	42	8,896	25	9,334	2,323	0	7,011	(6)	558	1,369	(42)	1,885
ROSEBURG	108	58,585	14,319	755	43,511	101	50,451	19,327	408	30,716	7	8,134	5,008	(347)	12,795
SPRINGFIELD	0	0	0	0	0	0	0	623	52	(675)	0	0	623	52	675
MEDFORD	158	86,961	23,031	720	63,210	155	65,014	8,133	225	56,656	3	21,947	(14,898)	(495)	6,554
ASHLAND	17	6,970	864	57	6,049	26	15,462	8,810	100	6,552	(9)	(8,492)	7,946	43	(503)
GRANTS PASS	86	39,574	13,701	384	25,489	86	37,713	7,711	271	29,731	0	1,861	(5,990)	(113)	(4,242)
EUGENE	435	254,453	75,960	(2,771)	181,264	382	212,142	52,105	713	159,324	53	42,311	(23,855)	3,484	21,940
WEST EUGENE	0	0	0	0	0	2	627	0	220	407	(2)	(627)	(0)	220	(407)
COTTAGE GROVE	0	0	0	0	0	0	166	0	0	166	0	(166)	(0)	(0)	(166)
FLORENCE	15	7,338	561	48	6,729	17	7,236	0	0	7,236	(2)	102	(561)	(48)	(507)
SOUTH REGION	919	$508,321	$144,411	($486)	$364,396	875	$435,579	$105,711	$2,079	$327,789	44	$72,742	($38,700)	$2,565	$36,607
BAKER	11	4,946	0	114	4,832	16	8,121	3,422	0	4,699	(5)	(3,175)	3,422	(114)	133
BEND	24	9,067	5,472	736	2,859	27	9,015	2,231	1,847	4,937	(3)	52	(3,241)	1,111	(2,078)
JOHN DAY	3	1,323	0	0	1,323	5	4,455	6,235	0	(1,780)	(2)	(3,132)	6,235	(0)	3,103
CONDON	3	1,515	0	0	1,515	1	669	0	0	669	2	846	(0)	(0)	846
BURNS	8	5,017	1,668	9	3,340	12	8,177	2,496	32	5,649	(5)	(3,160)	828	23	(2,309)
PRINEVILLE	11	6,340	2,544	54	3,742	12	6,446	9,352	94	(3,040)	0	(66)	6,808	40	6,782
MADRAS	12	5,345	984	0	4,361	6	3,942	2,168	0	1,794	5	1,403	1,164	(0)	2,567
KLAMATH FALLS	56	27,993	8,074	51	19,868	59	27,100	6,472	0	20,628	(3)	893	(1,602)	(51)	(760)
LAKEVIEW	7	3,391	2,292	39	1,060	8	4,032	0	0	4,032	(1)	(641)	(2,292)	(39)	(2,972)
ONTARIO	19	8,762	3,243	51	5,448	16	10,119	5,826	0	4,293	3	(1,377)	2,583	(51)	1,155
PENDLETON	27	12,770	4,416	0	8,354	23	7,525	0	0	7,525	4	5,245	(4,416)	(0)	829
HERMISTON	23	12,525	1,995	48	10,482	26	9,905	3,795	(34)	6,144	(3)	2,620	1,800	(82)	4,338
MLTN-FRWTR	10	4,959	238	45	4,676	7	3,996	2,039	$0	1,907	2	963	1,801	5	2,769
LaGRANDE	18	8,992	2,736	66	6,190	20	10,840	7,048	0	3,792	(2)	(1,848)	4,312	(66)	2,398
ENTERPRISE	4	2,632	1,884	0	748	2	978	0	0	978	2	1,654	(1,884)	(0)	(230)
THE DALLES	20	10,186	5 478	162	4,544	20	6,513	0	0	6,513	0	3,671	(5,478)	(162)	(1,969)
HOOD RIVER	14	7,426	2,979	21	4,426	10	4,653	0	11	4,642	3	2,773	(2,979)	(10)	(216)
EAST REGION	270	$133,167	$44,003	$1,396	$87,768	270	$126,446	$51,064	$2,000	$73,382	(3)	$6,721	$7,061	$604	$14,386
Adjustment							$357			$357		($357)			($357)
STATE TOTALS	3,884	$2,165,302	$572,976	$13,398	$1,578,928	3,636	$1,882,425	$611,061	$18,446	$1,252,918	248	$282,877	$38,085	$5,048	$326,010
General Fund					$1,097,119					$847,423					$249,696
Other Fund					$481,809					$405,495					$76,314

TABLE 25: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1985

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	10	10	11	31	67.74%	32.26%	35	0.60	16.13%
ALBINA	11	5	10	26	57.69	42.31	15	1.00	10.00
SOUTHEAST PTLD	21	13	16	50	58.00	42.00	16	1.81	8.21
WEST PTLD	60	37	46	143	58.04	41.96	35	2.37	6.68
NORTH PTLD	9	4	6	19	52.63	47.37	9	1.11	6.57
NORTHEAST PTLD	19	21	29	69	72.46	27.54	29	1.72	10.00
EAST PTLD	20	9	6	35	42.86	57.14	24	0.63	15.89
NORTH REGION	150	99	124	373	59.79%	40.21%	163	1.37	9.80%
CORVALLIS	4	2	3	9	55.56	44.44	6	0.83	11.54
ASTORIA	-	1	-	1	100.00	0.00	3	0.33	10.34
ST. HELENS	5	5	1	11	54.55	45.45	5	1.20	20.00
WOODBURN	2	2	2	6	66.67	33.33	2	2.00	7.69
NEWPORT	-	4	1	5	100.00	0.00	6	0.83	8.82
ALBANY	10	4	3	17	41.18	58.82	8	0.88	10.39
LEBANON	6	1	-	7	14.29	85.71	4	0.25	10.53
SOUTH SALEM	27	20	16	63	57.14	42.86	29	1.24	9.76
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00	0.00
DALLAS	9	2	1	12	25.00	75.00	3	1.00	12.00
TILLAMOOK	2	4	-	6	66.67	33.33	3	1.33	14.29
HILLSBORO	6	11	9	26	76.92	23.08	15	1.33	8.98
MCMINNVILLE	3	1	2	6	50.00	50.00	2	1.50	5.41
WEST REGION	74	57	38	169	56.21%	43.79%	86	1.10	9.98%
COOS BAY	28	4	-	32	12.50	87.50	6	0.67	7.41
GOLD BEACH	3	-	2	5	40.00	60.00	3	0.67	12.50
ROSEBURG	31	10	12	53	41.51	58.49	8	2.75	7.92
SPRINGFIELD	-	-	-	-	0.00	0.00	-	0.00	0.00
MEDFORD	15	9	6	30	50.00	50.00	15	1.00	10.34
ASHLAND	4	1	1	6	33.33	66.67	4	0.50	15.38
GRANTS PASS	12	5	9	26	53.85	46.15	6	2.33	6.59
EUGENE	31	20	13	64	51.56	48.44	44	0.75	11.58
WEST EUGENE	1	2	-	-	0.00	0.00	-	0.00	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00	0.00
FLORENCE	8	-	-	8	0.00	100.00	1	0.00	6.25
SOUTH REGION	133	51	43	227	41.41%	58.59%	87	1.08	10.03%
BAKER	2	-	1	3	33.33	66.67	3	0.33	18.75
BEND	5	2	-	7	28.57	71.43	2	1.00	8.70
JOHN DAY	-	3	-	3	100.00	0.00	-	0.00	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00	0.00
BURNS	-	3	-	3	100.00	0.00	-	0.00	0.00
PRINEVILLE	2	-	-	2	0.00	100.00	-	0.00	0.00
MADRAS	2	1	-	3	33.33	66.67	1	1.00	16.67
KLAMATH FALLS	4	3	3	10	60.00	40.00	6	1.00	11.32
LAKEVIEW	-	-	2	2	100.00	0.00	1	2.00	10.00
ONTARIO	2	2	-	4	50.00	50.00	1	2.00	4.76
PENDLETON	6	2	1	9	33.33	66.67	4	0.75	20.00
HERMISTON	4	2	-	6	33.33	66.67	-	0.00	0.00
MLTN-FRWTR	1	-	1	2	50.00	50.00	1	1.00	12.50
LAGRANDE	2	3	-	5	60.00	40.00	1	3.00	5.26
ENTERPRISE	-	-	1	1	100.00	0.00	-	0.00	0.00
THE DALLES	6	1	-	7	14.29	85.71	2	0.50	9.52
HOOD RIVER	2	1	-	3	33.33	66.67	1	1.00	9.09
EAST REGION	38	23	9	70	45.71%	54.29%	23	1.39	8.61%
Adjustment									
STATE TOTAL	395	230	214	839	52.92%	47.08%	359	1.24	9.81%

TABLE 26: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1985

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
		NEW	REOPEN					
GLADSTONE	1	7	1	9	88.89%	11.11%	4	2.00
ALBINA	-	-	1	1	100.00	0.00	1	1.00
SOUTHEAST PTLD	3	1	-	4	25.00	75.00	3	0.33
WEST PTLD	-	5	4	9	100.00	0.00	2	4.50
NORTH PTLD	1	-	-	1	0.00	100.00	1	0.00
NORTHEAST PTLD	-	5	1	6	100.00	0.00	2	3.00
EAST PTLD	2	3	-	5	60.00	40.00	8	0.38
NORTH REGION	7	21	7	35	80.00%	20.00%	21	1.33
CORVALLIS	-	-	-	0	0.00	0.00	-	0.00
ASTORIA	3	-	-	3	0.00	100.00	1	0.00
ST. HELENS	-	-	-	0	0.00	0.00	-	0.00
WOODBURN	-	-	2	2	100.00	0.00	3	0.67
NEWPORT	-	1	-	1	100.00	0.00	1	1.00
ALBANY	1	6	1	8	87.50	12.50	3	2.33
LEBANON	-	-	-	0	0.00	0.00	-	0.00
SOUTH SALEM	1	5	2	8	87.50	12.50	6	1.17
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00
DALLAS	-	-	1	1	100.00	0.00	1	1.00
TILLAMOOK	1	-	-	1	0.00	100.00	-	0.00
HILLSBORO	1	1	1	3	66.67	33.33	1	2.00
MCMINNVILLE	-	-	-	0	0.00	0.00	2	0.00
WEST REGION	7	13	7	27	74.07%	25.93%	18	1.11
COOS BAY	2	2	-	4	50.00	50.00	3	0.67
GOLD BEACH	-	-	-	0	0.00	0.00	-	0.00
ROSEBURG	-	3	2	5	100.00	0.00	6	0.83
SPRINGFIELD	-	-	-	0	0.00	0.00	-	0.00
MEDFORD	2	7	-	9	77.78	22.22	6	1.17
ASHLAND	-	-	-	0	0.00	0.00	1	0.00
GRANTS PASS	-	-	-	0	0.00	0.00	3	0.00
EUGENE	-	5	1	6	100.00	0.00	4	1.50
WEST EUGENE	-	-	-	0	0.00	0.00	-	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00
FLORENCE	1	1	1	3	66.67	33.33	4	0.50
SOUTH REGION	5	18	4	27	81.48%	18.52%	27	0.81
BAKER	-	-	-	0	0.00	0.00	-	0.00
BEND	1	1	-	2	50.00	50.00	2	0.50
JOHN DAY	-	-	-	0	0.00	0.00	-	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00
PRINEVILLE	-	-	-	0	0.00	0.00	-	0.00
MADRAS	-	-	-	0	0.00	0.00	-	0.00
KLAMATH FALLS	1	-	-	1	0.00	100.00	-	0.00
LAKEVIEW	-	-	-	0	0.00	0.00	-	0.00
ONTARIO	-	1	-	1	100.00	0.00	-	0.00
PENDLETON	-	-	-	0	0.00	0.00	-	0.00
HERMISTON	-	-	-	0	0.00	0.00	-	0.00
MLTN-FRWTR	-	-	-	0	0.00	0.00	-	0.00
LAGRANDE	-	1	-	1	100.00	0.00	2	0.50
ENTERPRISE	-	1	-	1	100.00	0.00	-	0.00
THE DALLES	-	1	-	1	100.00	0.00	-	0.00
HOOD RIVER	-	-	-	0	0.00	0.00	-	0.00
EAST REGION	2	5	0	7	71.43%	28.57%	4	1.25
Adjustment								
STATE TOTAL	21	57	18	96	78.13%	21.88%	70	1.07

TABLE 27: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- SEPTEMBER 1985

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
		NEW	REOPEN					
GLADSTONE	2	2	8	12	83.33%	16.67%	9	1.11
ALBINA	-	3	10	13	100.00	0.00	11	1.18
SOUTHEAST PTLD	-	5	2	7	100.00	0.00	4	1.75
WEST PTLD	7	6	8	21	66.67	33.33	12	1.17
NORTH PTLD	1	2	3	6	83.33	16.67	2	2.50
NORTHEAST PTLD	-	8	6	14	100.00	0.00	9	1.56
EAST PTLD	-	8	7	15	100.00	0.00	16	0.94
NORTH REGION	10	34	44	88	88.64%	11.36%	63	1.24
CORVALLIS	-	-	1	1	100.00	0.00	-	0.00
ASTORIA	-	1	1	2	100.00	0.00	1	2.00
ST. HELENS	-	1	1	2	100.00	0.00	-	0.00
WOODBURN	-	3	-	3	100.00	0.00	2	1.50
NEWPORT	1	1	2	4	75.00	25.00	-	0.00
ALBANY	1	2	1	4	75.00	25.00	6	0.50
LEBANON	-	-	1	1	100.00	0.00	1	1.00
SOUTH SALEM	3	5	9	17	82.35	17.65	14	1.00
NORTH SALEM	-	-	-	0	0.00	0.00	1	0.00
DALLAS	-	-	-	0	0.00	0.00	4	0.00
TILLAMOOK	-	1	-	1	100.00	0.00	-	0.00
HILLSBORO	-	3	6	9	100.00	0.00	7	1.29
MCMINNVILLE	1	-	2	3	66.67	33.33	1	2.00
WEST REGION	6	17	24	47	87.23%	12.77%	37	1.11
COOS BAY	1	1	1	3	66.67	33.33	8	0.25
GOLD BEACH	-	-	-	0	0.00	0.00	1	0.00
ROSEBURG	1	3	1	5	80.00	20.00	4	1.00
SPRINGFIELD	-	1	-	1	100.00	0.00	3	0.33
MEDFORD	1	9	4	14	92.86	7.14	7	1.86
ASHLAND	-	-	-	0	0.00	0.00	1	0.00
GRANTS PASS	1	1	5	7	85.71	14.29	3	2.00
EUGENE	-	8	7	15	100.00	0.00	9	1.67
WEST EUGENE	-	-	1	1	100.00	0.00	-	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00
FLORENCE	-	1	-	1	100.00	0.00	2	0.50
SOUTH REGION	4	24	19	47	91.49%	8.51%	38	1.13
BAKER	-	1	1	2	100.00	0.00	-	0.00
BEND	-	2	2	4	100.00	0.00	4	1.00
JOHN DAY	-	1	1	2	100.00	0.00	1	2.00
CONDON	-	-	-	0	0.00	0.00	-	0.00
BURNS	-	-	-	0	0.00	0.00	1	0.00
PRINEVILLE	-	-	1	1	100.00	0.00	-	0.00
MADRAS	-	-	-	0	0.00	0.00	-	0.00
KLAMATH FALLS	1	2	1	4	75.00	25.00	3	1.00
LAKEVIEW	-	-	-	0	0.00	0.00	-	0.00
ONTARIO	-	1	1	2	100.00	0.00	3	0.67
PENDLETON	-	1	2	3	100.00	0.00	-	0.00
HERMISTON	-	-	-	0	0.00	0.00	-	0.00
MLTN-FRWTR	-	2	-	2	100.00	0.00	2	1.00
LAGRANDE	-	-	-	0	0.00	0.00	-	0.00
ENTERPRISE	-	-	-	0	0.00	0.00	-	0.00
THE DALLES	-	1	-	1	100.00	0.00	4	0.25
HOOD RIVER	1	-	-	1	0.00	100.00	1	0.00
EAST REGION	2	11	9	22	90.91%	9.09%	19	1.05
Adjustment								
STATE TOTAL	22	86	96	204	89.22%	10.78%	157	1.16

TABLE 28: CMS TRANSACTION ANALYSIS -- SEPTEMBER 1985

	TOTAL DOCUMENTS SUBMITTED	TOTAL DOCUMENTS REJECTED	TOTAL DOCUMENTS ACCEPTED	PERCENT ACCEPTED	NUMBER OF MESSAGES W/ERRORS	MESSAGES PER REJECTED DOCUMENT
GLADSTONE	1,761	284	1,477	83.87%	548	1.93
ALBINA	1,515	344	1,171	77.29	823	2.39
SOUTHEAST PTLD	1,446	346	1,100	76.07	656	1.90
WEST PTLD	1,674	289	1,385	82.74	502	1.74
NORTH PTLD	1,344	455	889	66.15	950	2.09
NORTHEAST PTLD	1,627	335	1,292	79.41	748	2.23
EAST PTLD	2,432	477	1,955	80.39	905	1.90
NORTH REGION	11,799	2,530	9,269	78.56%	5,132	2.03
CORVALLIS	630	122	508	80.63	284	2.33
ASTORIA	592	95	497	83.95	174	1.83
ST. HELENS	403	94	309	76.67	240	2.55
WOODBURN	534	73	461	86.33	127	1.74
NEWPORT	585	145	440	75.21	281	1.94
ALBANY	955	291	664	69.53	622	2.14
LEBANON	762	194	568	74.54	436	2.25
SOUTH SALEM	3,230	503	2,727	84.43	1,172	2.33
NORTH SALEM	945	134	811	85.82	214	1.60
DALLAS	711	111	600	84.39	179	1.61
TILLAMOOK	334	66	268	80.24	117	1.77
HILLSBORO	2,586	391	2,195	84.88	665	1.70
MCMINNVILLE	938	199	739	78.78	474	2.38
WEST REGION	13,205	2,418	10,787	81.69%	4,985	2.06
COOS BAY	1,452	266	1,186	81.68	533	2.00
GOLD BEACH	299	34	265	88.63	82	2.41
ROSEBURG	2,057	280	1,777	86.39	570	2.04
SPRINGFIELD	1,843	323	1,520	82.47	705	2.18
MEDFORD	2,248	393	1,855	82.52	790	2.01
ASHLAND	395	54	341	86.33	118	2.19
GRANTS PASS	1,267	276	991	78.22	607	2.20
EUGENE	668	89	579	86.68	211	2.37
WEST EUGENE	2,536	618	1,918	75.63	1,344	2.17
COTTAGE GROVE	481	95	386	80.25	167	1.76
FLORENCE	358	41	317	88.55	76	1.85
SOUTH REGION	13,604	2,469	11,135	81.85%	5,203	2.11
BAKER	281	35	246	87.54	57	1.63
BEND	830	160	670	80.72	358	2.24
JOHN DAY	161	32	129	80.12	71	2.22
CONDON	65	14	51	78.46	34	2.43
BURNS	87	32	55	63.22	88	2.75
PRINEVILLE	169	32	137	81.07	55	1.72
MADRAS	178	36	142	79.78	47	1.31
KLAMATH FALLS	1,022	211	811	79.35	524	2.48
LAKEVIEW	97	45	52	53.61	93	2.07
ONTARIO	368	92	276	75.00	183	1.99
PENDLETON	354	73	281	79.38	140	1.92
HERMISTON	369	122	247	66.94	276	2.26
MLTN-FRWTR	137	41	96	70.07	134	3.27
LAGRANDE	260	79	181	69.62	184	2.33
ENTERPRISE	58	13	45	77.59	24	1.85
THE DALLES	454	72	382	84.14	128	1.78
HOOD RIVER	266	30	236	88.72	51	1.70
EAST REGION	5,156	1,119	4,037	78.30%	2,447	2.19
No Cost Code	0	0			0	
STATE TOTAL	43,764	8,536	35,228	80.50%	17,767	2.08

TABLE 29 - FOOD STAMP ACTIVITY

AUGUST 1985

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$10,935,099	37,173	85,105	54,152	135,650	91,325	220,755
NORTH REGION (1)	$3,191,711	11,941	25,580	15,869	36,844	27,810	62,424
GLADSTONE	506,616	1,243	2,623	2,863	7,926	4,106	10,549
ALBINA	419,928	1,531	3,918	1,560	4,098	3,091	8,016
SOUTHEAST PTLD	430,948	1,424	2,803	2,452	5,487	3,876	8,290
WEST PTLD	441,007	2,202	4,010	2,750	4,700	4,952	8,710
NORTH PTLD	356,917	1,252	3,125	1,508	3,688	2,760	6,813
NORTHEAST PTLD	416,485	2,050	3,948	2,004	3,970	4,054	7,918
EAST PTLD	619,810	2,239	5,153	2,732	6,975	4,971	12,128
WEST REGION (3)	$2,948,557	10,122	23,934	13,969	37,768	24,091	61,702
CORVALLIS	172,377	629	1,472	879	1,915	1,508	3,387
ASTORIA	117,920	433	955	642	1,565	1,075	2,520
ST. HELENS	134,751	321	787	712	2,016	1,033	2,803
WOODBURN	147,133	469	1,123	689	2,242	1,158	3,365
NEWPORT	165,244	537	1,281	871	2,121	1,408	3,402
ALBANY	263,557	1,022	2,297	1,148	3,036	2,170	5,333
LEBANON	207,284	625	1,572	1,023	2,833	1,648	4,405
SOUTH SALEM	489,297	2,198	4,697	2,134	5,505	4,332	10,202
NORTH SALEM	270,685	639	1,913	1,327	3,886	1,966	5,799
DALLAS	160,991	517	1,260	768	2,158	1,285	3,418
TILLAMOOK	80,113	254	595	460	1,156	714	1,751
HILLSBORO	481,384	1,761	4,315	1,995	5,645	3,756	9,960
MCMINNVILLE	257,821	717	1,667	1,321	3,690	2,038	5,357
SOUTH REGION (6)	$3,366,435	11,297	26,435	16,754	39,977	28,051	66,412
COOS BAY	324,479	1,106	2,522	1,558	3,994	2,664	6,516
GOLD BEACH	64,163	241	544	308	798	549	1,342
ROSEBURG	443,701	1,377	3,194	2,191	5,718	3,568	8,912
SPRINGFIELD	513,371	1,402	3,998	2,671	5,730	4,073	9,728
MEDFORD	526,549	1,850	4,355	2,543	6,426	4,393	10,781
ASHLAND	100,843	298	682	636	1,264	934	1,946
GRANTS PASS	392,925	1,093	2,537	2,063	5,097	3,156	7,634
EUGENE	209,042	1,404	1,497	2,055	2,414	3,459	3,911
WEST EUGENE	566,058	1,861	5,353	1,629	5,827	3,490	11,180
COTTAGE GROVE	138,585	359	1,046	684	1,610	1,043	2,656
FLORENCE	86,719	306	707	416	1,099	722	1,806
EAST REGION (8)	$1,428,396	3,813	9,156	7,560	21,061	11,373	30,217
BAKER	71,929	192	450	438	1,141	630	1,591
BEND	212,561	586	1,530	1,170	2,962	1,756	4,492
JOHN DAY	26,023	86	188	148	381	234	569
CONDON	9,544	38	98	51	130	89	228
BURNS	26,017	48	138	163	433	211	571
PRINEVILLE	37,503	121	278	198	517	319	795
MADRAS	81,596	137	383	414	1,244	551	1,627
KLAMATH FALLS	240,842	602	1,424	1,301	3,589	1,903	5,013
LAKEVIEW	20,813	49	106	137	369	186	475
ONTARIO	152,501	274	649	763	2,767	1,037	3,416
PENDLETON	96,443	334	745	480	1,279	814	2,024
HERMISTON	142,053	373	915	632	1,952	1,005	2,867
MLTN-FRWTR	54,678	147	346	303	808	450	1,154
LAGRANDE	97,020	338	766	469	1,208	807	1,974
ENTERPRISE	18,908	54	113	116	335	170	448
THE DALLES	80,365	280	660	427	1,039	707	1,699
HOOD RIVER	59,600	154	367	350	907	504	1,274
Adj.							

TABLE 30: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
302	GLADSTONE	3,523	1,673	47.49%	249	7.07%	1,922	54.56%	25	0.71%
312	CLACKAMAS	18	1	5.56%	0	0.00%	1	5.56%	0	0.00%
701	ALBINA	2,625	1,348	51.35%	1,181	44.99%	2,529	96.34%	1	0.04%
1401	SE PORTLAND	3,012	1,006	33.40%	973	32.30%	1,979	65.70%	81	2.69%
1411	YOUNG	43	7	16.28%	3	6.98%	10	23.26%	1	2.33%
2501	WEST PTLD	3,662	117	3.19%	2,476	67.61%	2,593	70.81%	14	0.38%
2511	WEST PTLD	22	1	4.55%	0	0.00%	1	4.55%	0	0.00%
2601	NO PTLD	2,276	1,567	68.85%	317	13.93%	1,884	82.78%	9	0.40%
2801	NE PTLD	3,049	1,119	36.70%	1,277	41.88%	2,396	78.58%	9	0.30%
2811	NE PTLD	33	11	33.33%	0	0.00%	11	33.33%	0	0.00%
3501	EAST PTLD	4,250	2,111	49.67%	255	6.00%	2,366	55.67%	23	0.54%
3511	SE PORT	24	4	16.67%	0	0.00%	4	16.67%	2	8.33%
	SSD TOTAL	140	24	17.14%	3	2.14%	27	19.29%	3	2.14%
	AFS TOTAL	22,397	8,941	39.92%	6,728	30.04%	15,669	69.96%	162	0.72%
	REGION TOTAL	22,537	8,965	39.78%	6,731	29.87%	15,696	69.65%	165	0.73%
201	CORVALLIS	1,425	105	7.37%	222	15.58%	327	22.95%	7	0.49%
401	ASTORIA	948	277	29.22%	80	8.44%	357	37.66%	5	0.53%
411	ASTORIA	32	8	25.00%	0	0.00%	8	25.00%	0	0.00%
501	ST HELENS	853	196	22.98%	192	22.51%	388	45.49%	3	0.35%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,074	336	31.28%	264	24.58%	600	55.87%	3	0.28%
1911	WOODBURN	68	6	8.82%	1	1.47%	7	10.29%	0	0.00%
2101	NEWPORT	1,309	198	15.13%	198	15.13%	396	30.25%	3	0.23%
2111	NEWPORT	37	4	10.81%	0	0.00%	4	10.81%	0	0.00%
2201	ALBANY	1,949	417	21.40%	291	14.93%	708	36.33%	19	0.97%
2202	LEBANON	1,541	599	38.87%	44	2.86%	643	41.73%	4	0.26%
2211	ALBANY	162	2	1.23%	2	1.23%	4	2.47%	0	0.00%
2401	SO SALEM	4,105	743	18.10%	810	19.73%	1,553	37.83%	24	0.58%
2402	NO SALEM	1,967	582	29.59%	362	18.40%	944	47.99%	8	0.41%
2411	SALEM	213	27	12.68%	0	0.00%	27	12.68%	1	0.47%
2701	DALLAS	1,198	332	27.71%	32	2.67%	364	30.38%	4	0.33%
2711	DALLAS	50	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	687	70	10.19%	33	4.80%	103	14.99%	1	0.15%
2911	TILLAMOOK	13	1	7.69%	0	0.00%	1	7.69%	0	0.00%
3401	HILLSBORO	3,204	1,418	44.26%	311	9.71%	1,729	53.96%	22	0.69%
3411	HILLSBORO	10	1	10.00%	0	0.00%	1	10.00%	0	0.00%
3601	MCMINNVILLE	1,817	429	23.61%	63	3.47%	492	27.08%	12	0.66%
3611	MCMINNVILLE	96	5	5.21%	0	0.00%	5	5.21%	0	0.00%
	SSD TOTAL	682	54	7.92%	3	0.44%	57	8.36%	1	0.15%
	AFS TOTAL	22,077	5,702	25.83%	2,902	13.14%	8,604	38.97%	115	0.52%
	REGION TOTAL	22,759	5,756	25.29%	2,905	12.76%	8,661	38.06%	116	0.51%
601	COOS BAY	2,594	424	16.35%	404	15.57%	828	31.92%	11	0.42%
611	COOS BAY	51	3	5.88%	3	5.88%	6	11.76%	0	0.00%
801	GOLD BEACH	530	64	12.08%	4	0.75%	68	12.83%	1	0.19%
811	GOLD BEACH	15	2	13.33%	0	0.00%	2	13.33%	0	0.00%
1001	ROSEBURG	3,329	940	28.24%	104	3.12%	1,044	31.36%	11	0.33%
1011	ROSEBURG	117	4	3.42%	0	0.00%	4	3.42%	0	0.00%
1101	SPRINGFIELD	3,911	835	21.35%	937	23.96%	1,772	45.31%	10	0.26%
1501	MEDFORD	4,099	1,399	34.13%	359	8.76%	1,758	42.89%	16	0.39%
1502	ASHLAND	887	219	24.69%	140	15.78%	359	40.47%	2	0.23%
1513	CENT POINT	136	30	22.06%	1	0.74%	31	22.79%	0	0.00%
1701	GRANTS PASS	3,085	1,676	54.33%	187	6.06%	1,863	60.39%	14	0.45%
1711	GRANTS P	55	6	10.91%	2	3.64%	8	14.55%	0	0.00%
2001	EUGENE	3,162	84	2.66%	714	22.58%	798	25.24%	9	0.28%
2002	WEST EUGENE	3,295	1,131	34.32%	475	14.42%	1,606	48.74%	17	0.52%
2003	COTTAGE GROV	981	149	15.19%	208	21.20%	357	36.39%	5	0.51%
2011	EUGENE	287	16	5.57%	4	1.39%	20	6.97%	0	0.00%
3201	FLORENCE	696	92	13.22%	97	13.94%	189	27.16%	2	0.29%
3211	FLORENCE	33	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	694	61	8.79%	10	1.44%	71	10.23%	0	0.00%
	AFS TOTAL	26,569	7,013	26.40%	3,629	13.66%	10,642	40.05%	98	0.37%
	REGION TOTAL	27,263	7,074	25.95%	3,639	13.35%	10,713	39.30%	98	0.36%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
101	BAKER	614	4	0.65%	76	12.38%	80	13.03%	3	0.49%
111	BAKER	14	0	0.00%	2	14.29%	2	14.29%	0	0.00%
901	BEND	1,621	330	20.36%	102	6.29%	432	26.65%	5	0.31%
911	BEND	43	9	20.93%	0	0.00%	9	20.93%	0	0.00%
1201	JOHN DAY	198	11	5.56%	38	19.19%	49	24.75%	0	0.00%
1202	CONDON	89	23	25.84%	0	0.00%	23	25.84%	0	0.00%
1211	JOHN DAY	14	1	7.14%	0	0.00%	1	7.14%	0	0.00%
1301	BURNS	205	1	0.49%	66	32.20%	67	32.68%	0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601	PRINEVILLE	306	8	2.61%	53	17.32%	61	19.93%	3	0.98%
1602	MADRAS	526	75	14.26%	102	19.39%	177	33.65%	2	0.38%
1801	K. FALLS	1,849	852	46.08%	77	4.16%	929	50.24%	2	0.11%
1802	LAKEVIEW	183	41	22.40%	12	6.56%	53	28.96%	0	0.00%
1811	K. FALLS	32	3	9.38%	1	3.13%	4	12.50%	0	0.00%
2301	ONTARIO	919	256	27.86%	90	9.79%	346	37.65%	2	0.22%
2311	ONTARIO	41	13	31.71%	0	0.00%	13	31.71%	0	0.00%
3001	PENDLETON	773	16	2.07%	167	21.60%	183	23.67%	4	0.52%
3003	HERMISTON	955	133	13.93%	144	15.08%	277	29.01%	1	0.10%
3004	MLTN-FRWTR	429	13	3.03%	126	29.37%	139	32.40%	2	0.47%
3011	PENDLETON	44	1	2.27%	4	9.09%	5	11.36%	0	0.00%
3014	MLTN-FRWTR	15	1	6.67%	1	6.67%	2	13.33%	0	0.00%
3101	LA GRANDE	735	96	13.06%	147	20.00%	243	33.06%	1	0.14%
3102	ENTERPRISE	148	23	15.54%	5	3.38%	28	18.92%	1	0.68%
3111	LA GRANDE	41	5	12.20%	3	7.32%	8	19.51%	0	0.00%
3112	ENTERPRISE	12	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	638	84	13.17%	49	7.68%	133	20.85%	1	0.16%
3302	HOOD RIVER	480	63	13.13%	7	1.46%	70	14.58%	0	0.00%
3311	THE DALLES	48	2	4.17%	0	0.00%	2	4.17%	0	0.00%
3312	HOOD RIVER	6	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	310	35	11.29%	11	3.55%	46	14.84%	0	0.00%
	AFS TOTAL	10,668	2,029	19.02%	1,261	11.82%	3,290	30.84%	27	0.25%
	REGION TOTAL	10,978	2,064	18.80%	1,272	11.59%	3,336	30.39%	27	0.25%
	STATE SSD	1,826	174	9.53%	27	1.48%	201	11.01%	4	0.22%
	STATE AFS	81,711	23,685	28.99%	14,520	17.77%	38,205	46.76%	402	0.49%
	STATE TOTAL	83,537	23,859	28.56%	14,547	17.41%	38,406	45.97%	406	0.49%

TABLE 31: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$477,214	$250,493	52.49%	$33,781	7.08%	$284,274	59.57%	$3,814	0.80%
312	CLACKAMAS	988	79	8.00%	0	0.00%	79	8.00%	0	0.00%
701	ALBINA	387,274	191,857	49.54%	185,251	47.83%	377,108	97.37%	376	0.10%
1401	SE PORTLAND	367,389	135,075	36.77%	115,250	31.37%	250,325	68.14%	11,514	3.13%
1411	YOUNG	2,200	299	13.59%	99	4.50%	398	18.09%	61	2.77%
2501	WEST PTLD	390,126	14,793	3.79%	259,626	66.55%	274,419	70.34%	1,851	0.47%
2511	WEST PTLD	939	14	1.49%	0	0.00%	14	1.49%	0	0.00%
2601	NO PTLD	318,673	222,522	69.83%	48,873	15.34%	271,395	85.16%	1,851	0.58%
2801	NE PTLD	367,486	138,463	37.68%	158,346	43.09%	296,809	80.77%	964	0.26%
2811	NE PTLD	1,353	668	49.37%	0	0.00%	668	49.37%	0	0.00%
3501	EAST PTLD	572,812	329,932	57.60%	36,013	6.29%	365,945	63.89%	2,860	0.50%
3511	SE PORT	1,202	209	17.39%	0	0.00%	209	17.39%	132	10.98%
	SSD TOTAL	$6,682	$1,269	18.99%	$99	1.48%	$1,368	20.47%	$193	2.89%
	AFS TOTAL	$2,880,974	$1,283,135	44.54%	$837,140	29.06%	$2,120,275	73.60%	$23,230	0.81%
	REGION TOTAL	$2,887,656	$1,284,404	44.48%	$837,239	28.99%	$2,121,643	73.47%	$23,423	0.81%
201	CORVALLIS	$158,349	$18,184	11.48%	$28,361	17.91%	$46,545	29.39%	$905	0.57%
401	ASTORIA	103,208	40,191	38.94%	8,060	7.81%	48,251	46.75%	608	0.59%
411	ASTORIA	1,091	326	29.88%	0	0.00%	326	29.88%	0	0.00%
501	ST HELENS	122,502	39,150	31.96%	32,431	26.47%	71,581	58.43%	515	0.42%
511	ST HELENS	10	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	138,976	47,838	34.42%	45,517	32.75%	93,355	67.17%	239	0.17%
1911	WOODBURN	1,931	233	12.07%	28	1.45%	261	13.52%	0	0.00%
2101	NEWPORT	153,559	33,290	21.68%	20,766	13.52%	54,056	35.20%	244	0.16%
2111	NEWPORT	1,051	70	6.66%	0	0.00%	70	6.66%	0	0.00%
2201	ALBANY	241,567	69,382	28.72%	38,025	15.74%	107,407	44.46%	2,861	1.18%
2202	LEBANON	188,200	101,527	53.95%	6,692	3.56%	108,219	57.50%	472	0.25%
2211	ALBANY	5,572	115	2.06%	102	1.83%	217	3.89%	0	0.00%
2401	SO SALEM	465,839	110,859	23.80%	99,802	21.42%	210,661	45.22%	2,730	0.59%
2402	NO SALEM	264,525	93,729	35.43%	59,323	22.43%	153,052	57.86%	906	0.34%
2411	SALEM	6,550	976	14.90%	0	0.00%	976	14.90%	10	0.15%
2701	DALLAS	150,360	64,560	42.94%	3,464	2.30%	68,024	45.24%	501	0.33%
2711	DALLAS	1,814	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	75,047	12,581	16.76%	4,489	5.98%	17,070	22.75%	190	0.25%
2911	TILLAMOOK	422	15	3.55%	0	0.00%	15	3.55%	0	0.00%
3401	HILLSBORO	449,266	216,611	48.21%	47,370	10.54%	263,981	58.76%	2,652	0.59%
3411	HILLSBORO	543	10	1.84%	0	0.00%	10	1.84%	0	0.00%
3601	MCMINNVILLE	231,637	67,481	29.13%	8,653	3.74%	76,134	32.87%	1,808	0.78%
3611	MCMINNVILLE	3,456	192	5.56%	0	0.00%	192	5.56%	0	0.00%
	SSD TOTAL	$22,440	$1,937	8.63%	$130	0.58%	$2,067	9.21%	$10	0.04%
	AFS TOTAL	$2,743,035	$915,383	33.37%	$402,953	14.69%	$1,318,336	48.06%	$14,631	0.53%
	REGION TOTAL	$2,765,475	$917,320	33.17%	$403,083	14.58%	$1,320,403	47.75%	$14,641	0.53%
601	COOS BAY	$312,902	$73,703	23.55%	$65,265	20.86%	$138,968	44.41%	$1,464	0.47%
611	COOS BAY	2,107	152	7.21%	124	5.89%	276	13.10%	0	0.00%
801	GOLD BEACH	61,229	12,765	20.85%	329	0.54%	13,094	21.39%	172	0.28%
811	GOLD BEACH	432	35	8.10%	0	0.00%	35	8.10%	0	0.00%
1001	ROSEBURG	410,468	162,188	39.51%	11,889	2.90%	174,077	42.41%	1,673	0.41%
1011	ROSEBURG	4,619	149	3.23%	0	0.00%	149	3.23%	0	0.00%
1101	SPRINGFIELD	486,387	140,009	28.79%	106,092	21.81%	246,101	50.60%	1,245	0.26%
1501	MEDFORD	486,230	194,796	40.06%	38,188	7.85%	232,984	47.92%	2,284	0.47%
1502	ASHLAND	93,603	29,828	31.87%	14,922	15.94%	44,750	47.81%	158	0.17%
1513	CENT POINT	5,063	1,306	25.79%	19	0.38%	1,325	26.17%	0	0.00%
1701	GRANTS PASS	378,009	251,081	66.42%	20,535	5.43%	271,616	71.85%	1,685	0.45%
1711	GRANTS P	1,778	246	13.84%	92	5.17%	338	19.01%	0	0.00%
2001	EUGENE	190,794	5,707	2.99%	49,683	26.04%	55,390	29.03%	696	0.36%
2002	WEST EUGENE	519,879	202,502	38.95%	78,497	15.10%	280,999	54.05%	2,459	0.47%
2003	COTTAGE GROV	127,276	29,294	23.02%	24,961	19.61%	54,255	42.63%	593	0.47%
2011	EUGENE	10,636	776	7.30%	251	2.36%	1,027	9.66%	0	0.00%
3201	FLORENCE	84,242	16,086	19.09%	14,001	16.62%	30,087	35.71%	353	0.42%
3211	FLORENCE	1,069	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$25,704	$2,664	10.36%	$486	1.89%	$3,150	12.25%	$0	0.00%
	AFS TOTAL	$3,151,019	$1,117,959	35.48%	$424,362	13.47%	$1,542,321	48.95%	$12,782	0.41%
	REGION TOTAL	$3,176,723	$1,120,623	35.28%	$424,848	13.37%	$1,545,471	48.65%	$12,782	0.40%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DNI LOSSES	DNI LOSSES
101	BAKER	$69,821	$781	1.12%	$10,977	15.72%	$11,758	16.84%	$353	0.51%
111	BAKER	382	0	0.00%	55	14.40%	55	14.40%	$0	0.00%
901	BEND	193,718	48,106	24.83%	12,906	6.66%	61,012	31.50%	$627	0.32%
911	BEND	1,277	313	24.51%	0	0.00%	313	24.51%	$0	0.00%
1201	JOHN DAY	22,608	2,148	9.50%	5,486	24.27%	7,634	33.77%	$0	0.00%
1202	CONDON	9,285	4,025	43.35%	0	0.00%	4,025	43.35%	$0	0.00%
1211	JOHN DAY	309	13	4.21%	0	0.00%	13	4.21%	$0	0.00%
1301	BURNS	25,500	79	0.31%	9,531	37.38%	9,610	37.69%	$0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	$0	ERR
1601	PRINEVILLE	35,121	1,231	3.51%	7,433	21.16%	8,664	24.67%	$404	1.15%
1602	MADRAS	74,942	14,963	19.97%	13,119	17.51%	28,082	37.47%	461	0.62%
1801	K. FALLS	229,108	121,661	53.10%	9,885	4.31%	131,546	57.42%	319	0.14%
1802	LAKEVIEW	20,068	4,852	24.18%	1,735	8.65%	6,587	32.82%	0	0.00%
1811	K. FALLS	1,056	134	12.69%	129	12.22%	263	24.91%	0	0.00%
2301	ONTARIO	131,441	45,796	34.84%	16,112	12.26%	61,908	47.10%	528	0.40%
2311	ONTARIO	1,188	400	33.67%	0	0.00%	400	33.67%	0	0.00%
3001	PENDLETON	93,136	1,956	2.10%	21,452	23.03%	23,408	25.13%	1,184	1.27%
3003	HERMISTON	127,627	24,706	19.36%	26,405	20.69%	51,111	40.05%	145	0.11%
3004	MLTN-FRWTR	52,402	537	1.02%	18,065	34.47%	18,602	35.50%	549	1.05%
3011	PENDLETON	1,136	47	4.14%	110	9.68%	157	13.82%	0	0.00%
3014	MLTN-FRWTR	499	73	14.63%	43	8.62%	116	23.25%	0	0.00%
3101	LA GRANDE	86,164	13,917	16.15%	19,062	22.12%	32,979	38.27%	79	0.09%
3102	ENTERPRISE	17,087	5,273	30.86%	499	2.92%	5,772	33.78%	145	0.85%
3111	LA GRANDE	1,363	196	14.38%	52	3.82%	248	18.20%	0	0.00%
3112	ENTERPRISE	172	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	75,229	15,560	20.68%	5,403	7.18%	20,963	27.87%	79	0.11%
3302	HOOD RIVER	56,801	11,789	20.75%	1,239	2.18%	13,028	22.94%	0	0.00%
3311	THE DALLES	1,779	141	7.93%	0	0.00%	141	7.93%	0	0.00%
3312	HOOD RIVER	175	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$9,336	$1,317	14.11%	$389	4.17%	$1,706	18.27%	$0	0.00%
	AFS TOTAL	$1,320,058	$317,380	24.04%	$179,309	13.58%	$496,689	37.63%	$4,873	0.37%
	REGION TOTAL	$1,329,394	$318,697	23.97%	$179,698	13.52%	$498,395	37.49%	$4,873	0.37%
	STATE SSD	$64,162	$7,187	11.20%	$1,104	1.72%	$8,291	12.92%	$203	0.32%
	STATE AFS	$10,095,086	$3,633,857	36.00%	$1,843,764	18.26%	$5,477,621	54.26%	$55,516	0.55%
	STATE TOTAL	$10,159,248	$3,641,044	35.84%	$1,844,868	18.16%	$5,485,912	54.00%	$55,719	0.55%

1/6/85
S6615-8

AFS DISTRIBUTION
TO: Congressional Info-Mason
LIST: 49 Copies 1

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

NOVEMBER 1985 BOOKLET WITH

OCTOBER 1985 DATA

PUBLIC ASSISTANCE PROGRAMS

TABLE OF CONTENTS

All Charts Cover Branch and Region Data*

TABLE 1 - ADC Expenditure Comparison
TABLE 2 - ADC Cases Added, Closed and Denied
TABLE 3 - ADC Advance Payments
TABLE 4 - ADC Cases in Earnings System
TABLE 5 - Estates Recoveries
TABLE 6 - JOBS Total Program Expenditures
TABLE 7 - JOBS Basic Program Expenditures
TABLE 8 - JOBS Basic Program Expenditures Summary
TABLE 9 - JOBS Discretionary Expenditures
TABLE 10 - JOBS Special Project/Contingency Fund Expenditures
TABLE 11 - JOBS Information
TABLE 12 - JOBS-Entered Employment
TABLE 13 - Employment-Related Day Care (M5) Expenditures
TABLE 14 - Employment-Related Day Care (M5) Cases Added, Closed and Denied
TABLE 15 - Emergency Assistance (E5) Expenditures
TABLE 16 - Emergency Assistance (E2) Expenditures
TABLE 17 - Emergency Assistance (F2) Expenditures
TABLE 18 - Employment Transition Payments (W5)
TABLE 19 - Refugee Resettlement Program Maintenance Expenditures
TABLE 20 - WORTH Medical Expenditures
TABLE 21 - WORTH Cases Added, Closed and Denied
TABLE 22 - Title XIX Only (Excluding Worth) Cases Added, Closed and Denied
TABLE 23 - Medically Eligible Persons By Program
TABLE 24 - GA Expenditure Comparison
TABLE 25 - GA Cases Added, Closed and Denied
TABLE 26 - OAA Cases Added, Closed and Denied
TABLE 27 - AD Cases Added, Closed and Denied
TABLE 28 - CMS Transaction Analysis
TABLE 29 - Food Stamp Activity
TABLE 30 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 31 - Food Stamp DMI, Dollar Value and Loss Rates

* State charts in the PA chart booklet (green):

ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

1140F-3/0027F
8/13/85
SJ:gs

TABLE 1: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- OCTOBER 1985

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,120	2,856	$313.68	$123.01	$351,316.41	982	(138)	114.05%
ALBINA	1,498	4,291	356.71	124.53	534,350.99	1,442	(56)	103.88%
SOUTHEAST PORTLAND	916	2,327	315.84	124.33	289,308.91	844	(72)	108.53%
WEST PORTLAND	706	2,075	357.56	121.66	252,436.24	528	(178)	133.71%
NORTH PTLD	1,199	3,354	354.65	126.78	425,230.90	1,142	(57)	104.99%
NORTHEAST PTLD	1,272	3,262	329.08	128.32	418,588.66	1,208	(64)	105.30%
EAST PTLD	1,862	4,738	316.83	124.51	589,940.54	1,725	(137)	107.94%
REGION EXPENDITURE					912.20			
NORTH REGION	8,573	22,903	$333.85	$124.97	$2,862,084.85	7,871	(702)	108.92%
CORVALLIS	464	1,225	330.62	125.23	153,406.16	350	(114)	132.57%
ASTORIA	310	774	304.32	121.89	94,339.43	268	(42)	115.67%
ST. HELENS	342	903	313.65	118.79	107,269.99	295	(47)	115.93%
WOODBURN	354	1,049	355.02	119.81	125,676.27	340	(14)	104.12%
NEWPORT	410	1,098	324.04	121.00	132,857.25	366	(44)	112.02%
ALBANY	762	2,056	338.83	125.58	258,192.03	704	(58)	108.24%
LEBANON	561	1,511	340.01	126.24	190,743.59	512	(49)	109.57%
SOUTH SALEM	1,317	3,536	339.65	126.50	447,315.18	1,282	(35)	102.73%
NORTH SALEM	893	2,386	316.04	118.28	282,224.31	786	(107)	113.61%
DALLAS	423	1,174	321.83	115.96	136,133.52	374	(49)	113.10%
TILLAMOOK	205	559	331.97	121.74	68,053.83	181	(24)	113.26%
HILLSBORO	1,516	4,013	330.17	124.73	500,530.90	1,434	(82)	105.72%
MCMINNVILLE	695	1,869	324.19	120.55	225,311.53	634	(61)	109.62%
REGION EXPENDITURE					0.00			
WEST REGION	8,252	22,153	$329.87	$122.88	$2,722,053.99	7,526	(726)	109.65%
COOS BAY	872	2,237	323.27	126.01	281,890.43	796	(76)	109.55%
GOLD BEACH	177	457	285.17	110.45	50,474.90	162	(15)	109.26%
ROSEBURG	1,188	3,160	326.74	122.84	388,162.23	1,091	(97)	108.89%
SPRINGFIELD	1,485	3,821	330.08	128.28	490,172.58	1,350	(135)	110.00%
MEDFORD	1,389	3,768	330.83	121.95	459,517.24	1,298	(91)	107.01%
ASHLAND	242	627	301.29	116.29	72,912.60	210	(32)	115.24%
GRANTS PASS	860	2,277	329.76	124.55	283,597.23	778	(82)	110.54%
EUGENE	3	8	246.00	92.25	738.00	0	(3)	300.00%
WEST EUGENE	2,100	5,461	332.45	127.84	698,147.93	1,781	(319)	117.91%
COTTAGE GROVE	421	1,110	340.83	129.27	143,490.40	342	(79)	123.10%
FLORENCE	243	631	330.96	127.45	80,422.75	212	(31)	114.62%
REGION EXPENDITURE					1,355.78			
SOUTH REGION	8,980	23,557	$328.61	$125.27	$2,950,882.07	8,020	(960)	111.97%
BAKER	159	446	316.71	112.91	50,356.20	127	(32)	125.20%
BEND	539	1,431	324.36	122.17	174,828.33	521	(18)	103.46%
JOHN DAY	67	187	320.19	114.72	21,453.00	48	(19)	139.58%
CONDON	37	98	336.78	127.15	12,461.00	32	(5)	115.63%
BURNS	58	168	329.98	113.92	19,138.99	48	(10)	120.83%
PRINEVILLE	140	347	308.20	124.34	43,147.48	127	(13)	110.24%
MADRAS	176	485	346.45	125.72	60,975.15	186	10	94.62%
KLAMATH FALLS	565	1,538	329.26	120.96	186,033.95	574	9	98.43%
LAKEVIEW	54	150	319.60	115.06	17,258.39	37	(17)	145.95%
ONTARIO	260	772	317.82	107.04	82,632.45	242	(18)	107.44%
PENDLETON	229	611	308.63	115.67	70,675.77	207	(22)	110.63%
HERMISTON	363	967	361.25	135.61	131,134.92	313	(50)	115.97%
MLTN-FRWTR	97	272	287.59	102.56	27,896.00	85	(12)	114.12%
LAGRANDE	240	637	325.29	122.56	78,068.41	204	(36)	117.65%
ENTERPRISE	38	100	315.42	119.86	11,986.07	42	4	90.48%
THE DALLES	226	598	310.29	117.27	70,125.97	215	(11)	105.12%
HOOD RIVER	132	355	317.11	117.91	41,858.73	117	(15)	112.82%
REGION EXPENDITURE					0.00			
EAST REGION	3,380	9,162	$325.45	$120.06	$1,100,030.81	3,125	(255)	108.16%
Adjustment					$16,115.32			
STATE TOTAL	29,185	77,775	$330.69	$124.09	$9,651,167.04	26,542	(2,643)	109.96%

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1985

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
GLADSTONE	15	16	40	71	78.87%	21.13%	67	0.84	5.98%
ALBINA	14	14	32	60	76.67	23.33	49	0.94	3.27
SOUTHEAST PTLD	13	9	29	51	74.51	25.49	68	0.56	7.42
WEST PTLD	7	11	15	33	78.79	21.21	34	0.76	4.82
NORTH PTLD	9	18	28	55	83.64	16.36	29	1.59	2.42
NORTHEAST PTLD	14	10	29	53	73.58	26.42	66	0.59	5.19
EAST PTLD	51	23	64	138	63.04	36.96	119	0.73	6.39
NORTH REGION	123	101	237	461	73.32%	26.68%	432	0.78	5.04%
CORVALLIS	4	10	20	34	88.24	11.76	24	1.25	5.17
ASTORIA	6	6	16	28	78.57	21.43	25	0.88	8.06
ST. HELENS	8	7	17	32	75.00	25.00	26	0.92	7.60
WOODBURN	2	9	13	24	91.67	8.33	26	0.85	7.34
NEWPORT	2	3	14	19	89.47	10.53	22	0.77	5.37
ALBANY	6	14	27	47	87.23	12.77	26	1.58	3.41
LEBANON	8	8	27	43	81.40	18.60	28	1.25	4.99
SOUTH SALEM	8	27	57	92	91.30	8.70	71	1.18	5.39
NORTH SALEM	17	6	41	64	73.44	26.56	48	0.98	5.38
DALLAS	4	11	21	36	88.89	11.11	36	0.89	8.51
TILLAMOOK	6	3	10	19	68.42	31.58	5	2.60	2.44
HILLSBORO	24	34	81	139	82.73	17.27	82	1.40	5.41
MCMINNVILLE	5	12	28	45	88.89	11.11	41	0.98	5.90
WEST REGION	100	150	372	622	83.92%	16.08%	460	1.13	5.57%
COOS BAY	8	17	26	51	84.31	15.69	43	1.00	4.93
GOLD BEACH	1	5	12	18	94.44	5.56	16	1.06	9.04
ROSEBURG	22	17	51	90	75.56	24.44	67	1.01	5.64
SPRINGFIELD	7	28	64	-	0.00	0.00	88	1.05	5.93
MEDFORD	15	28	59	102	85.29	14.71	111	0.78	7.99
ASHLAND	2	5	8	15	86.67	13.33	22	0.59	9.09
GRANTS PASS	8	11	34	53	84.91	15.09	51	0.88	5.93
EUGENE	-	-	-	0	0.00	0.00	-	0.00	0.00
WEST EUGENE	15	35	46	-	0.00	0.00	117	0.69	5.57
COTTAGE GROVE	2	10	17	29	93.10	6.90	19	1.42	4.51
FLORENCE	3	3	11	17	82.35	17.65	21	0.67	8.64
SOUTH REGION	83	159	328	570	85.44%	14.56%	555	0.88	6.18%
BAKER	2	5	5	12	83.33	16.67	9	1.11	5.66
BEND	3	7	15	25	88.00	12.00	34	0.65	6.31
JOHN DAY	1	2	2	5	80.00	20.00	2	2.00	2.99
CONDON	-	2	1	3	100.00	0.00	3	1.00	8.11
BURNS	-	1	3	4	100.00	0.00	4	1.00	6.90
PRINEVILLE	4	2	9	15	73.33	26.67	9	1.22	6.43
MADRAS	2	4	7	13	84.62	15.38	11	1.00	6.25
KLAMATH FALLS	7	8	22	37	81.08	18.92	34	0.88	6.02
LAKEVIEW	2	1	1	4	50.00	50.00	2	1.00	3.70
ONTARIO	11	9	12	32	65.63	34.38	20	1.05	7.69
PENDLETON	2	10	7	19	89.47	10.53	14	1.21	6.11
HERMISTON	4	12	16	32	87.50	12.50	26	1.08	7.16
MLTN-FRWTR	1	3	2	6	83.33	16.67	3	1.67	3.09
LAGRANDE	-	4	4	8	100.00	0.00	21	0.38	8.75
ENTERPRISE	1	-	1	2	50.00	50.00	1	1.00	2.63
THE DALLES	5	5	12	22	77.27	22.73	19	0.89	8.41
HOOD RIVER	4	4	8	16	75.00	25.00	8	1.50	6.06
EAST REGION	49	79	127	255	80.78%	19.22%	220	0.94	6.51%
Adjustment									
STATE TOTAL	355	489	1,064	1,908	81.39%	18.61%	1,667	0.93	5.71%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- OCTOBER 1985

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$5,467.00	$227.79	24	70	34.29%
ALBINA	12,540.00	245.88	51	55	92.73
SOUTHEAST PTLD	7,248.00	195.89	37	48	77.08
WEST PTLD	7,018.00	200.51	35	34	102.94
NORTH PTLD	14,016.00	259.56	54	63	85.71
NORTHEAST PTLD	6,611.00	206.59	32	57	56.14
EAST PTLD	9,442.00	248.47	38	112	33.93
NORTH REGION	$62,342.00	$230.04	271	439	61.73%
CORVALLIS	3,754.00	234.63	16	35	14.29
ASTORIA	3,791.00	223.00	17	32	53.13
ST. HELENS	5,028.00	239.43	21	24	87.50
WOODBURN	1,500.00	250.00	6	28	21.43
NEWPORT	4,726.00	278.00	17	25	68.00
ALBANY	6,779.00	211.84	32	52	61.54
LEBANON	10,259.00	263.05	39	46	84.78
SOUTH SALEM	13,955.00	253.73	55	108	50.93
NORTH SALEM	8,408.58	240.25	35	61	57.38
DALLAS	5,991.00	249.63	24	40	60.00
TILLAMOOK	1,691.00	241.57	7	16	43.75
HILLSBORO	9,472.00	225.52	42	135	31.11
MCMINNVILLE	7,657.00	225.21	34	50	68.00
WEST REGION	$83,011.58	$240.61	345	652	52.91%
COOS BAY	4,555.00	207.05	22	53	41.51
GOLD BEACH	400.00	133.33	3	19	15.79
ROSEBURG	9,877.00	224.48	44	83	53.01
SPRINGFIELD	22,169.00	246.32	90	110	81.82
MEDFORD	15,915.00	237.54	67	105	63.81
ASHLAND	2,369.00	169.21	14	15	93.33
GRANTS PASS	4,614.00	153.80	30	57	52.63
EUGENE	0.00	0.00	-	0	0.00
WEST EUGENE	19,342.00	227.55	85	113	75.22
COTTAGE GROVE	8,188.00	282.34	29	36	80.56
FLORENCE	696.00	116.00	6	17	35.29
SOUTH REGION	$88,125.00	$225.96	390	608	64.14%
BAKER	2,044.00	227.11	9	13	69.23
BEND	1,922.00	174.73	11	33	33.33
JOHN DAY	75.00	75.00	1	5	20.00
CONDON	100.00	100.00	1	3	33.33
BURNS	600.00	200.00	3	5	60.00
PRINEVILLE	1,630.00	181.11	9	14	64.29
MADRAS	1,953.00	279.00	7	11	63.64
KLAMATH FALLS	6,946.43	231.55	30	40	75.00
LAKEVIEW	383.00	127.67	3	4	75.00
ONTARIO	4,147.00	165.88	25	24	104.17
PENDLETON	700.00	140.00	5	18	27.78
HERMISTON	4,327.00	180.29	24	34	70.59
MLTN-FRWTR	2,460.00	246.00	10	7	142.86
LAGRANDE	3,287.00	273.92	12	12	100.00
ENTERPRISE	-	ERR	-	1	0.00
THE DALLES	1,828.00	152.33	12	22	54.55
HOOD RIVER	345.00	172.50	2	13	15.38
EAST REGION	$32,747.43	$199.68	164	259	63.32%
Adjustment	$0.00				
STATE TOTAL	$266,226.01	$227.54	1,170	1,958	5[illegible].75%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- OCTOBER 1985

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	494	152	1,120	44.11%	13.57%
ALBINA	421	144	1,498	28.10	9.61
SOUTHEAST PTLD	356	120	916	38.86	13.10
WEST PTLD	269	89	706	38.10	12.61
NORTH PTLD	411	130	1,199	34.28	10.84
NORTHEAST PTLD	354	150	1,272	27.83	11.79
EAST PTLD	579	233	1,862	31.10	12.51
NORTH REGION	2,884	1,018	8,573	33.64%	11.87%
CORVALLIS	208	70	464	44.83	15.09
ASTORIA	140	68	310	45.16	21.94
ST. HELENS	152	48	342	44.44	14.04
WOODBURN	175	60	354	49.44	16.95
NEWPORT	219	103	410	53.41	25.12
ALBANY	277	126	762	36.35	16.54
LEBANON	162	76	561	28.88	13.55
SOUTH SALEM	480	201	1,317	36.45	15.26
NORTH SALEM	297	149	893	33.26	16.69
DALLAS	158	68	423	37.35	16.08
TILLAMOOK	117	50	205	57.07	24.39
HILLSBORO	704	223	1,516	46.44	14.71
MCMINNVILLE	312	125	695	44.89	17.99
WEST REGION	3,401	1,367	8,252	41.21%	16.57%
COOS BAY	452	169	872	51.83	19.38
GOLD BEACH	129	55	177	72.88	31.07
ROSEBURG	752	216	1,188	63.30	18.18
SPRINGFIELD	589	231	1,485	39.66	15.56
MEDFORD	763	248	1,389	54.93	17.85
ASHLAND	153	62	242	63.22	25.62
GRANTS PASS	388	125	860	45.12	14.53
EUGENE	1	-	3	33.33	0.00
WEST EUGENE	833	343	2,100	39.67	16.33
COTTAGE GROVE	145	62	421	34.44	14.73
FLORENCE	145	60	243	59.67	24.69
SOUTH REGION	4,350	1,571	8,980	48.44%	17.49%
BAKER	90	46	159	56.60	28.93
BEND	283	105	539	52.50	19.48
JOHN DAY	44	21	67	65.67	31.34
CONDON	25	11	37	67.57	29.73
BURNS	33	14	58	56.90	24.14
PRINEVILLE	60	28	140	42.86	20.00
MADRAS	73	24	176	41.48	13.64
KLAMATH FALLS	398	101	565	70.44	17.88
LAKEVIEW	43	11	54	79.63	20.37
ONTARIO	159	64	260	61.15	24.62
PENDLETON	119	45	229	51.97	19.65
HERMISTON	131	43	363	36.09	11.85
MLTN-FRWTR	55	21	97	56.70	21.65
LAGRANDE	143	56	240	59.58	23.33
ENTERPRISE	22	6	38	57.89	15.79
THE DALLES	116	49	226	51.33	21.68
HOOD RIVER	85	35	132	64.39	26.52
EAST REGION	1,879	680	3,380	55.59%	20.12%
Adjustment					
STATE TOTAL	12,514	4,636	29,185	42.88%	15.88%

TABLE 5: ESTATE ADMINISTRATION UNIT RECOVERIES -- OCTOBER 1985

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MEDICALLY ELIGIBLE	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$27,053.72	8.13%	$4,042.58	3.07%	$839.28	4.98%	$31,935.58	6.63%	5,746	$5.56
ALBINA	210.75	0.06	13,671.12	10.37	576.86	3.42	14,458.73	3.00	5,583	2.59
SOUTHEAST PTLD	28,475.80	8.56	2,436.32	1.85	1,660.55	9.85	32,572.67	6.77	5,036	6.47
WEST PTLD	16,237.05	4.88	28,683.74	21.76	392.66	2.33	45,313.45	9.41	4,668	9.71
NORTH PTLD	4,195.29	1.26	1,305.88	0.99	-	0.00	5,501.17	1.14	4,266	1.29
NORTHEAST PTLD	15,293.69	4.60	5,422.17	4.11	2,981.91	17.69	23,697.77	4.92	5,898	4.02
EAST PTLD	21,010.83	6.32	3,535.34	2.68	328.40	1.95	24,874.57	5.17	7,900	3.15
NORTH REGION	$112,477.13	33.81%	$59,097.15	44.83%	$6,779.66	40.23%	$178,353.94	37.05%	39,097	$4.56
CORVALLIS	633.10	0.19	-	0.00	-	0.00	633.10	0.13	1,802	0.35
ASTORIA	3,911.33	1.18	68.19	0.05	25.60	0.15	4,005.12	0.83	1,356	2.95
ST. HELENS	1,240.00	0.37	-	0.00	92.46	0.55	1,332.46	0.28	1,364	0.98
WOODBURN	3,844.15	1.16	-	0.00	150.00	0.89	3,994.15	0.83	1,827	2.19
NEWPORT	(2,012.17)	(0.60)	15,120.42	11.47	12.00	0.07	13,120.25	2.73	1,858	7.06
ALBANY	12,757.69	3.83	4,741.69	3.60	-	0.00	17,499.38	3.64	3,630	4.82
LEBANON	877.58	0.26	17,139.16	13.00	68.99	0.41	18,085.73	3.76	2,275	7.95
SOUTH SALEM	6,099.80	1.83	637.69	0.48	874.24	5.19	7,611.73	1.58	8,762	0.87
NORTH SALEM	210.00	0.06	-	0.00	-	0.00	210.00	0.04	2,617	0.08
DALLAS	2,236.28	0.67	6,177.57	4.69	263.27	1.56	8,677.12	1.80	2,083	4.17
TILLAMOOK	1,109.37	0.33	1,412.66	1.07	-	0.00	2,522.03	0.52	992	2.54
HILLSBORO	21,425.70	6.44	2,456.50	1.86	527.58	3.13	24,409.78	5.07	6,472	3.77
MCMINNVILLE	5,618.98	1.69	177.90	0.13	795.23	4.72	6,592.11	1.37	3,027	2.18
WEST REGION	$57,951.81	17.42%	$47,931.78	36.36%	$2,809.37	16.67%	$108,692.96	22.58%	38,065	$2.86
COOS BAY	7,640.12	2.30	-	0.00	2,883.13	17.11	10,523.25	2.19	3,567	2.95
GOLD BEACH	1,772.13	0.53	-	0.00	1,233.00	7.32	3,005.13	0.62	741	4.06
ROSEBURG	9,544.12	2.87	293.24	0.22	84.17	0.50	9,921.53	2.06	4,975	1.99
SPRINGFIELD	17,518.00	5.27	-	0.00	-	0.00	17,518.00	3.64	4,538	3.86
MEDFORD	20,214.17	6.08	13,928.51	10.57	103.95	0.62	34,246.63	7.11	5,959	5.75
ASHLAND	128.00	0.04	-	0.00	219.36	1.30	347.36	0.07	797	0.44
GRANTS PASS	28,386.78	8.53	2,497.09	1.89	-	0.00	30,883.87	6.42	3,641	8.48
EUGENE	22,827.59	6.86	2,313.37	1.75	368.82	2.19	25,509.78	5.30	3,532	7.22
WEST EUGENE	251.40	0.08	2,960.23	2.25	-	0.00	3,211.63	0.67	6,558	0.49
COTTAGE GROVE	-	0.00	-	0.00	-	0.00	0.00	0.00	1,316	0.00
FLORENCE	27.54	0.01	851.86	0.65	-	0.00	879.40	0.18	987	0.89
SOUTH REGION	$108,309.85	32.55%	$22,844.30	17.33%	$4,892.43	29.03%	$136,046.58	28.26%	36,611	$3.72
BAKER	5,350.79	1.61	-	0.00	459.30	2.73	5,810.09	1.21	778	7.47
BEND	9,584.40	2.88	-	0.00	1,698.65	10.08	11,283.05	2.34	2,409	4.68
JOHN DAY	589.62	0.18	218.83	0.17	35.68	0.21	844.13	0.18	335	2.52
CONDON	-	0.00	-	0.00	-	0.00	0.00	0.00	130	0.00
BURNS	-	0.00	500.00	0.38	-	0.00	500.00	0.10	259	1.93
PRINEVILLE	678.73	0.20	-	0.00	-	0.00	678.73	0.14	527	1.29
MADRAS	185.02	0.06	-	0.00	-	0.00	185.02	0.04	609	0.30
KLAMATH FALLS	2,226.05	0.67	1,224.71	0.93	58.66	0.35	3,509.42	0.73	2,555	1.37
LAKEVIEW	175.00	0.05	-	0.00	-	0.00	175.00	0.04	236	0.74
ONTARIO	2,067.81	0.62	-	0.00	-	0.00	2,067.81	0.43	1,453	1.42
PENDLETON	5,838.76	1.75	-	0.00	43.76	0.26	5,882.52	1.22	1,302	4.52
HERMISTON	14,636.34	4.40	-	0.00	-	0.00	14,636.34	3.04	1,315	11.13
MLTN-FRWTR	166.00	0.05	-	0.00	-	0.00	166.00	0.03	564	0.29
LAGRANDE	500.75	0.15	-	0.00	27.30	0.16	528.05	0.11	1,083	0.49
ENTERPRISE	-	0.00	-	0.00	-	0.00	0.00	0.00	229	0.00
THE DALLES	3,649.30	1.10	-	0.00	48.32	0.29	3,697.62	0.77	1,099	3.36
HOOD RIVER	2,639.98	0.79	-	0.00	-	0.00	2,639.98	0.55	684	3.86
EAST REGION	$48,288.55	14.51%	$1,943.54	1.47%	$2,371.67	14.07%	$52,603.76	10.93%	15,567	$3.38
Adjustments	$5,670.75						$5,670.75		212	
STATE TOTAL	$332,698.09	100.00%	$131,816.77	100.00%	$16,853.13	100.00%	$481,367.99	100.00%	129,552	$3.72

TABLE 6: JOBS TOTAL PROGRAM EXPENDITURES -- OCTOBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$5,626.35	$4,710.00	($916.35)	119.5%	$5,626.35	$4,710.00	($916.35)	119.5%
ALBINA	7,696.41	7,567.00	(129.41)	101.7%	7,696.41	7,567.00	(129.41)	101.7%
SOUTHEAST PTLD	3,641.30	4,236.00	594.70	86.0%	3,641.30	4,236.00	594.70	86.0%
WEST PTLD	4,826.87	4,942.00	115.13	97.7%	4,826.87	4,942.00	115.13	97.7%
NORTH PTLD	2,665.20	5,486.00	2,820.80	48.6%	2,665.20	5,486.00	2,820.80	48.6%
NORTHEAST PTLD	5,949.99	4,820.00	(1,129.99)	123.4%	5,949.99	4,820.00	(1,129.99)	123.4%
EAST PTLD	3,226.09	7,411.00	4,184.91	43.5%	3,226.09	7,411.00	4,184.91	43.5%
REGION EXPENDITURE	912.20	0.00	(912.20)		912.20	0.00	(912.20)	
NORTH REGION (1)	$34,544.41	$41,672.00	$7,127.59	82.9%	$34,544.41	$41,672.00	$7,127.59	82.9%
CORVALLIS	2,490.28	2,936.00	445.72	84.8%	2,490.28	2,936.00	445.72	84.8%
ASTORIA	1,438.74	1,823.00	384.26	78.9%	1,438.74	1,823.00	384.26	78.9%
ST. HELENS	433.79	2,017.00	1,583.21	21.5%	433.79	2,017.00	1,583.21	21.5%
WOODBURN	2,838.87	1,373.00	(1,465.87)	206.8%	2,838.87	1,373.00	(1,465.87)	206.8%
NEWPORT	3,243.60	2,493.00	(750.60)	130.1%	3,243.60	2,493.00	(750.60)	130.1%
ALBANY	3,328.76	4,218.00	889.24	78.9%	3,328.76	4,218.00	889.24	78.9%
LEBANON	7,902.98	2,607.00	(5,295.98)	303.1%	7,902.98	2,607.00	(5,295.98)	303.1%
SOUTH SALEM	9,803.39	5,513.00	(4,290.39)	177.8%	9,803.39	5,513.00	(4,290.39)	177.8%
NORTH SALEM	6,432.24	3,422.00	(3,010.24)	188.0%	6,432.24	3,422.00	(3,010.24)	188.0%
DALLAS	1,154.64	1,796.00	641.36	64.3%	1,154.64	1,796.00	641.36	64.3%
TILLAMOOK	319.43	980.00	660.57	32.6%	319.43	980.00	660.57	32.6%
HILLSBORO	5,743.29	6,099.00	355.71	94.2%	5,743.29	6,099.00	355.71	94.2%
MCMINNVILLE	1,940.49	2,858.00	917.51	67.9%	1,940.49	2,858.00	917.51	67.9%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
WEST REGION (3)	$47,070.50	$40,635.00	($6,435.50)	115.8%	$47,070.50	$40,635.00	($6,435.50)	115.8%
COOS BAY	4,342.88	5,585.00	1,242.12	77.8%	4,342.88	5,585.00	1,242.12	77.8%
GOLD BEACH	83.00	1,182.00	1,099.00	7.0%	83.00	1,182.00	1,099.00	7.0%
ROSEBURG	5,540.24	6,253.00	712.76	88.6%	5,540.24	6,253.00	712.76	88.6%
SPRINGFIELD	14,582.74	10,083.00	(4,499.74)	144.6%	14,582.74	10,083.00	(4,499.74)	144.6%
MEDFORD	4,267.11	6,278.00	2,010.89	68.0%	4,267.11	6,278.00	2,010.89	68.0%
ASHLAND	1,508.25	1,517.00	8.75	99.4%	1,508.25	1,517.00	8.75	99.4%
GRANTS PASS	3,488.58	5,489.00	2,000.42	63.6%	3,488.58	5,489.00	2,000.42	63.6%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	14,512.30	14,457.00	(55.30)	100.4%	14,512.30	14,457.00	(55.30)	100.4%
COTTAGE GROVE	2,128.96	2,887.00	758.04	73.7%	2,128.96	2,887.00	758.04	73.7%
FLORENCE	2,258.05	1,332.00	(926.05)	169.5%	2,258.05	1,332.00	(926.05)	169.5%
REGION EXPENDITURE	1,355.78	0.00	(1,355.78)		1,355.78	0.00	(1,355.78)	
SOUTH REGION (6)	$54,067.89	$57,563.00	$3,495.11	93.9%	$54,067.89	$57,563.00	$3,495.11	93.9%
BAKER	94.00	677.00	583.00	13.9%	94.00	677.00	583.00	13.9%
BEND	3,153.30	2,804.00	(349.30)	112.5%	3,153.30	2,804.00	(349.30)	112.5%
JOHN DAY	175.00	398.00	223.00	44.0%	175.00	398.00	223.00	44.0%
CONDON	0.00	172.00	172.00	0.0%	0.00	172.00	172.00	0.0%
BURNS	14.99	564.00	549.01	2.7%	14.99	564.00	549.01	2.7%
PRINEVILLE	646.74	485.00	(161.74)	133.3%	646.74	485.00	(161.74)	133.3%
MADRAS	574.15	586.00	11.85	98.0%	574.15	586.00	11.85	98.0%
KLAMATH FALLS	1,977.70	2,667.00	689.30	74.2%	1,977.70	2,667.00	689.30	74.2%
LAKEVIEW	59.94	451.00	391.06	13.3%	59.94	451.00	391.06	13.3%
ONTARIO	408.56	718.00	309.44	56.9%	408.56	718.00	309.44	56.9%
PENDLETON	70.90	1,593.00	1,522.10	4.5%	70.90	1,593.00	1,522.10	4.5%
HERMISTON	2,949.83	1,414.00	(1,535.83)	208.6%	2,949.83	1,414.00	(1,535.83)	208.6%
MLTN-FRWTR	0.00	507.00	507.00	0.0%	0.00	507.00	507.00	0.0%
LAGRANDE	1,022.11	1,633.00	610.89	62.6%	1,022.11	1,633.00	610.89	62.6%
ENTERPRISE	80.67	221.00	140.33	36.5%	80.67	221.00	140.33	36.5%
THE DALLES	1,034.66	929.00	(105.66)	111.4%	1,034.66	929.00	(105.66)	111.4%
HOOD RIVER	284.32	567.00	282.68	50.1%	284.32	567.00	282.68	50.1%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
EAST REGION (8)	$12,546.87	$18,886.00	$6,339.13	66.4%	$12,546.87	$18,886.00	$6,339.13	66.4%
CONTINGENCY FUND EXP	$0.00	$6,495.00	$6,495.00	0.0%	$0.00	$6,495.00	$6,495.00	0.0%
ADJ.	$2,033.69		($2,033.69)		$2,033.69		($2,033.69)	
STATE TOTAL	$150,263.36	$165,251.00	$14,987.64	90.9%	$150,263.36	$165,251.00	$14,987.64	90.9%

TABLE 7: JOBS BASIC PROGRAM EXPENDITURES -- OCTOBER 1985

Amounts do not include discretionary fund, special projects fund, or contingency fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL	WORTH	TOTAL JOBS
GLADSTONE	$2,880.37	$1,192.48	$796.00	$447.50	$5,316.35	$15.00	$5,331.35
ALBINA	3,040.65	349.50	0.00	1,096.25	4,486.40	24.00	4,510.40
SOUTHEAST PTLD	1,617.00	952.25	0.00	509.24	3,078.49	85.81	3,164.30
WEST PTLD	3,790.47	436.50	0.00	299.90	4,526.87	0.00	4,526.87
NORTH PTLD	53.54	539.30	387.50	1,296.01	2,276.35	94.00	2,370.35
NORTHEAST PTLD	230.00	714.38	4,055.00	838.57	5,837.95	0.00	5,837.95
EAST PTLD	1,659.20	646.84	0.00	528.10	2,834.14	10.00	2,844.14
NORTH REGION	$13,271.23	$4,831.25	$5,238.50	$5,015.57	$28,356.55	$228.81	$28,585.36
CORVALLIS	1,122.12	87.00	441.00	772.04	2,422.16	68.12	2,490.28
ASTORIA	149.02	664.75	0.00	466.37	1,280.14	158.60	1,438.74
ST. HELENS	98.44	23.00	0.00	312.35	433.79	0.00	433.79
WOODBURN	1,251.51	77.00	0.00	1,060.53	2,389.04	150.94	2,539.98
NEWPORT	789.30	230.25	0.00	999.31	2,018.86	330.90	2,349.76
ALBANY	2,087.18	329.65	0.00	808.53	3,225.36	0.00	3,225.36
LEBANON	2,686.56	0.00	2,264.11	1,776.45	6,727.12	552.95	7,280.07
SOUTH SALEM	4,079.60	1,593.16	486.01	2,993.66	9,152.43	650.96	9,803.39
NORTH SALEM	2,962.87	1,232.04	297.94	1,665.39	6,158.24	274.00	6,432.24
DALLAS	468.32	26.50	0.00	659.82	1,154.64	0.00	1,154.64
TILLAMOOK	46.48	45.00	0.00	227.95	319.43	0.00	319.43
HILLSBORO	1,792.28	1,456.00	168.75	1,931.09	5,348.12	395.17	5,743.29
MCMINNVILLE	797.65	111.75	0.00	869.09	1,778.49	112.00	1,890.49
WEST REGION	$18,331.33	$5,876.10	$3,657.81	$14,542.58	$42,407.82	$2,693.64	$45,101.46
COOS BAY	616.63	393.48	872.50	2,191.74	4,074.35	142.93	4,217.28
GOLD BEACH	0.00	15.00	0.00	68.00	83.00	0.00	83.00
ROSEBURG	1,409.16	343.38	980.67	1,575.90	4,309.11	723.62	5,032.73
SPRINGFIELD	3,423.64	1,606.38	604.46	5,565.33	11,199.81	927.65	12,127.46
MEDFORD	1,603.45	396.33	278.00	1,292.89	3,570.67	281.44	3,852.11
ASHLAND	579.98	30.60	0.00	897.67	1,508.25	0.00	1,508.25
GRANTS PASS	1,799.93	456.47	629.80	496.38	3,382.58	0.00	3,382.58
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	3,609.72	2,249.36	1,134.97	4,607.68	11,601.73	1,373.77	12,975.50
COTTAGE GROVE	1,120.37	117.50	0.00	561.84	1,799.71	127.00	1,926.71
FLORENCE	537.05	89.75	399.00	751.50	1,777.30	147.80	1,925.10
SOUTH REGION	$14,699.93	$5,698.25	$4,899.40	$18,008.93	$43,306.51	$3,724.21	$47,030.72
BAKER	0.00	0.00	0.00	14.00	14.00	0.00	14.00
BEND	1,577.52	285.75	0.00	1,034.83	2,898.10	0.00	2,898.10
JOHN DAY	0.00	0.00	0.00	175.00	175.00	0.00	175.00
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	14.99	14.99	0.00	14.99
PRINEVILLE	133.12	33.00	247.54	161.15	574.81	71.93	646.74
MADRAS	150.00	0.00	0.00	99.15	249.15	0.00	249.15
KLAMATH FALLS	250.08	204.25	319.37	566.55	1,340.25	0.00	1,340.25
LAKEVIEW	0.00	33.00	0.00	26.94	59.94	0.00	59.94
ONTARIO	216.34	14.40	0.00	167.82	398.56	10.00	408.56
PENDLETON	8.96	0.00	0.00	61.94	70.90	0.00	70.90
HERMISTON	727.24	0.00	0.00	1,654.54	2,381.78	408.05	2,789.83
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRANDE	112.76	101.50	0.00	426.62	640.88	281.23	922.11
ENTERPRISE	58.80	0.00	0.00	21.87	80.67	0.00	80.67
THE DALLES	132.40	66.00	292.11	103.46	593.97	392.69	986.66
HOOD RIVER	64.32	0.00	0.00	200.00	264.32	0.00	264.32
EAST REGION	$3,431.54	$737.90	$859.02	$4,728.86	$9,757.32	$1,163.90	$10,921.22
ADJ.	$2,033.69	$0.00	$0.00	$0.00	$2,033.69	$0.00	$2,033.69
STATE TOTAL	$51,767.72	$17,143.50	$14,654.73	$42,295.94	$125,861.89	$7,810.56	$133,672.45

TABLE 8: JOBS BASIC FUNDS SUMMARY -- OCTOBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$5,331.35	$4,102.00	($1,229.35)	130.0%	$5,331.35	$4,102.00	($1,229.35)	130.0%
ALBINA	4,510.40	6,438.00	1,927.60	70.1%	4,510.40	6,438.00	1,927.60	70.1%
SOUTHEAST PTLD	3,164.30	3,627.00	462.70	87.2%	3,164.30	3,627.00	462.70	87.2%
WEST PTLD	4,526.87	4,322.00	(204.87)	104.7%	4,526.87	4,322.00	(204.87)	104.7%
NORTH PTLD	2,370.35	4,652.00	2,281.65	51.0%	2,370.35	4,652.00	2,281.65	51.0%
NORTHEAST PTLD	5,837.95	4,090.00	(1,747.95)	142.7%	5,837.95	4,090.00	(1,747.95)	142.7%
EAST PTLD	2,844.14	6,324.00	3,479.86	45.0%	2,844.14	6,324.00	3,479.86	45.0%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
NORTH REGION (1)	$28,585.36	$33,555.00	$4,969.64	85.2%	$28,585.36	$33,555.00	$4,969.64	85.2%
CORVALLIS	2,490.28	2,558.00	67.72	97.4%	2,490.28	2,558.00	67.72	97.4%
ASTORIA	1,438.74	1,582.00	143.26	90.9%	1,438.74	1,582.00	143.26	90.9%
ST. HELENS	433.79	1,754.00	1,320.21	24.7%	433.79	1,754.00	1,320.21	24.7%
WOODBURN	2,539.98	1,162.00	(1,377.98)	218.6%	2,539.98	1,162.00	(1,377.98)	218.6%
NEWPORT	2,349.76	2,156.00	(193.76)	109.0%	2,349.76	2,156.00	(193.76)	109.0%
ALBANY	3,225.36	3,615.00	389.64	89.2%	3,225.36	3,615.00	389.64	89.2%
LEBANON	7,280.07	2,210.00	(5,070.07)	329.4%	7,280.07	2,210.00	(5,070.07)	329.4%
SOUTH SALEM	9,803.39	4,664.00	(5,139.39)	210.2%	9,803.39	4,664.00	(5,139.39)	210.2%
NORTH SALEM	6,432.24	2,920.00	(3,512.24)	220.3%	6,432.24	2,920.00	(3,512.24)	220.3%
DALLAS	1,154.64	1,516.00	361.36	76.2%	1,154.64	1,516.00	361.36	76.2%
TILLAMOOK	319.43	854.00	534.57	37.4%	319.43	854.00	534.57	37.4%
HILLSBORO	5,743.29	5,161.00	(582.29)	111.3%	5,743.29	5,161.00	(582.29)	111.3%
MCMINNVILLE	1,890.49	2,419.00	528.51	78.2%	1,890.49	2,419.00	528.51	78.2%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
WEST REGION (3)	$45,101.46	$32,571.00	($12,530.46)	138.5%	$45,101.46	$32,571.00	($12,530.46)	138.5%
COOS BAY	4,217.28	4,833.00	615.72	87.3%	4,217.28	4,833.00	615.72	87.3%
GOLD BEACH	83.00	1,026.00	943.00	8.1%	83.00	1,026.00	943.00	8.1%
ROSEBURG	5,032.73	5,352.00	319.27	94.0%	5,032.73	5,352.00	319.27	94.0%
SPRINGFIELD	12,127.46	8,755.00	(3,372.46)	138.5%	12,127.46	8,755.00	(3,372.46)	138.5%
MEDFORD	3,852.11	5,357.00	1,504.89	71.9%	3,852.11	5,357.00	1,504.89	71.9%
ASHLAND	1,508.25	1,314.00	(194.25)	114.8%	1,508.25	1,314.00	(194.25)	114.8%
GRANTS PASS	3,382.58	4,741.00	1,358.42	71.3%	3,382.58	4,741.00	1,358.42	71.3%
EUGENE	-	-	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	12,975.50	12,567.00	(408.50)	103.3%	12,975.50	12,567.00	(408.50)	103.3%
COTTAGE GROVE	1,926.71	2,519.00	592.29	76.5%	1,926.71	2,519.00	592.29	76.5%
FLORENCE	1,925.10	1,149.00	(776.10)	167.5%	1,925.10	1,149.00	(776.10)	167.5%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$47,030.72	$47,613.00	$582.28	98.8%	$47,030.72	$47,613.00	$582.28	98.8%
BAKER	14.00	577.00	563.00	2.4%	14.00	577.00	563.00	2.4%
BEND	2,898.10	2,392.00	(506.10)	121.2%	2,898.10	2,392.00	(506.10)	121.2%
JOHN DAY	175.00	348.00	173.00	50.3%	175.00	348.00	173.00	50.3%
CONDON	-	149.00	149.00	0.0%	0.00	149.00	149.00	0.0%
BURNS	14.99	499.00	484.01	3.0%	14.99	499.00	484.01	3.0%
PRINEVILLE	646.74	411.00	(235.74)	157.4%	646.74	411.00	(235.74)	157.4%
MADRAS	249.15	499.00	249.85	49.9%	249.15	499.00	249.85	49.9%
KLAMATH FALLS	1,340.25	2,258.00	917.75	59.4%	1,340.25	2,258.00	917.75	59.4%
LAKEVIEW	59.94	401.00	341.06	14.9%	59.94	401.00	341.06	14.9%
ONTARIO	408.56	611.00	202.44	66.9%	408.56	611.00	202.44	66.9%
PENDLETON	70.90	1,392.00	1,321.10	5.1%	70.90	1,392.00	1,321.10	5.1%
HERMISTON	2,789.83	1,223.00	(1,566.83)	228.1%	2,789.83	1,223.00	(1,566.83)	228.1%
MLTN-FRWTR	-	435.00	435.00	0.0%	0.00	435.00	435.00	0.0%
LAGRANDE	922.11	1,427.00	504.89	64.6%	922.11	1,427.00	504.89	64.6%
ENTERPRISE	80.67	188.00	107.33	42.9%	80.67	188.00	107.33	42.9%
THE DALLES	986.66	787.00	(199.66)	125.4%	986.66	787.00	(199.66)	125.4%
HOOD RIVER	264.32	483.00	218.68	54.7%	264.32	483.00	218.68	54.7%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
EAST REGION (8)	$10,921.22	$14,080.00	$3,158.78	77.6%	$10,921.22	$14,080.00	$3,158.78	77.6%
ADJ.	$2,033.69		($2,033.69)		$2,033.69		($2,033.69)	
STATE TOTAL	$133,672.45	$127,819.00	($5,853.45)	104.6%	$133,672.45	$127,819.00	($5,853.45)	104.6%

TABLE 9: JOBS DISCRETIONARY FUNDS EXPENDITURES -- OCTOBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$295.00	$608.00	$313.00	48.5%	$295.00	$608.00	$313.00	48.5%
ALBINA	2,893.01	1,129.00	(1,764.01)	256.2%	2,893.01	1,129.00	(1,764.01)	256.2%
SOUTHEAST PTLD	477.00	609.00	132.00	78.3%	477.00	609.00	132.00	78.3%
WEST PTLD	300.00	620.00	320.00	48.4%	300.00	620.00	320.00	48.4%
NORTH PTLD	294.85	834.00	539.15	35.4%	294.85	834.00	539.15	35.4%
NORTHEAST PTLD	112.04	730.00	617.96	15.3%	112.04	730.00	617.96	15.3%
EAST PTLD	381.95	1,087.00	705.05	35.1%	381.95	1,087.00	705.05	35.1%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
NORTH REGION (1)	$4,753.85	$5,617.00	$863.15	84.6%	$4,753.85	$5,617.00	$863.15	84.6%
CORVALLIS	-	378.00	378.00	0.0%	0.00	378.00	378.00	0.0%
ASTORIA	-	241.00	241.00	0.0%	0.00	241.00	241.00	0.0%
ST. HELENS	-	263.00	263.00	0.0%	0.00	263.00	263.00	0.0%
WOODBURN	298.89	211.00	(87.89)	141.7%	298.89	211.00	(87.89)	141.7%
NEWPORT	893.84	337.00	(556.84)	265.2%	893.84	337.00	(556.84)	265.2%
ALBANY	103.40	603.00	499.60	17.1%	103.40	603.00	499.60	17.1%
LEBANON	622.91	397.00	(225.91)	156.9%	622.91	397.00	(225.91)	156.9%
SOUTH SALEM	-	849.00	849.00	0.0%	0.00	849.00	849.00	0.0%
NORTH SALEM	-	502.00	502.00	0.0%	0.00	502.00	502.00	0.0%
DALLAS	-	280.00	280.00	0.0%	0.00	280.00	280.00	0.0%
TILLAMOOK	-	126.00	126.00	0.0%	0.00	126.00	126.00	0.0%
HILLSBORO	-	938.00	938.00	0.0%	0.00	938.00	938.00	0.0%
MCMINNVILLE	50.00	439.00	389.00	11.4%	50.00	439.00	389.00	11.4%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
WEST REGION (3)	$1,969.04	$5,564.00	$3,594.96	35.4%	$1,969.04	$5,564.00	$3,594.96	35.4%
COOS BAY	$125.60	752.00	626.40	16.7%	125.60	752.00	626.40	16.7%
GOLD BEACH	-	156.00	156.00	0.0%	0.00	156.00	156.00	0.0%
ROSEBURG	507.51	901.00	393.49	56.3%	507.51	901.00	393.49	56.3%
SPRINGFIELD	2,455.28	1,328.00	(1,127.28)	184.9%	2,455.28	1,328.00	(1,127.28)	184.9%
MEDFORD	415.00	921.00	506.00	45.1%	415.00	921.00	506.00	45.1%
ASHLAND	-	203.00	203.00	0.0%	0.00	203.00	203.00	0.0%
GRANTS PASS	106.00	748.00	642.00	14.2%	106.00	748.00	642.00	14.2%
EUGENE	-	-	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	1,536.80	1,890.00	353.20	81.3%	1,536.80	1,890.00	353.20	81.3%
COTTAGE GROVE	202.25	368.00	165.75	55.0%	202.25	368.00	165.75	55.0%
FLORENCE	332.95	183.00	(149.95)	181.9%	332.95	183.00	(149.95)	181.9%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$5,681.39	$7,450.00	$1,768.61	76.3%	$5,681.39	$7,450.00	$1,768.61	76.3%
BAKER	$80.00	100.00	20.00	80.0%	80.00	100.00	20.00	80.0%
BEND	255.20	412.00	156.80	61.9%	255.20	412.00	156.80	61.9%
JOHN DAY	-	50.00	50.00	0.0%	0.00	50.00	50.00	0.0%
CONDON	-	23.00	23.00	0.0%	0.00	23.00	23.00	0.0%
BURNS	-	65.00	65.00	0.0%	0.00	65.00	65.00	0.0%
PRINEVILLE	-	74.00	74.00	0.0%	0.00	74.00	74.00	0.0%
MADRAS	325.00	87.00	(238.00)	373.6%	325.00	87.00	(238.00)	373.6%
KLAMATH FALLS	637.45	409.00	(228.45)	155.9%	637.45	409.00	(228.45)	155.9%
LAKEVIEW	-	50.00	50.00	0.0%	0.00	50.00	50.00	0.0%
ONTARIO	-	107.00	107.00	0.0%	0.00	107.00	107.00	0.0%
PENDLETON	-	201.00	201.00	0.0%	0.00	201.00	201.00	0.0%
HERMISTON	160.00	191.00	31.00	83.8%	160.00	191.00	31.00	83.8%
MLTN-FRWTR	-	72.00	72.00	0.0%	0.00	72.00	72.00	0.0%
LAGRANDE	100.00	206.00	106.00	48.5%	100.00	206.00	106.00	48.5%
ENTERPRISE	-	33.00	33.00	0.0%	0.00	33.00	33.00	0.0%
THE DALLES	48.00	142.00	94.00	33.8%	48.00	142.00	94.00	33.8%
HOOD RIVER	20.00	84.00	64.00	23.8%	20.00	84.00	64.00	23.8%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
EAST REGION (8)	$1,625.65	$2,306.00	$680.35	70.5%	$1,625.65	$2,306.00	$680.35	70.5%
ADJ.	$0.00		($0.00)		$0.00		0.00)	
STATE TOTAL	$14,029.93	$20,937.00	$6,907.07	67.0%	$14,029.93	$20,937.00	$6,907.07	67.0%

TABLE 10: JOBS SPECIAL PROJECTS AND CONTINGENCY FUNDS EXPENDITURES -- OCTOBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	-	-	$0.00	-	$0.00	-	$0.00	-
ALBINA	293.00	-	(293.00)	-	293.00	-	(293.00)	-
SOUTHEAST PTLD	-	-	0.00	-	0.00	-	0.00	-
WEST PTLD	-	-	0.00	-	0.00	-	0.00	-
NORTH PTLD	-	-	0.00	-	0.00	-	0.00	-
NORTHEAST PTLD	-	-	0.00	-	0.00	-	0.00	-
EAST PTLD	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	912.20	-	(912.20)	-	912.20	-	(912.20)	-
NORTH REGION (1)	$1,205.20	$2,500.00	$1,294.80	48.2%	$1,205.20	$2,500.00	$1,294.80	48.2%
CORVALLIS	-	-	0.00	-	0.00	-	0.00	-
ASTORIA	-	-	0.00	-	0.00	-	0.00	-
ST. HELENS	-	-	0.00	-	0.00	-	0.00	-
WOODBURN	-	-	0.00	-	0.00	-	0.00	-
NEWPORT	-	-	0.00	-	0.00	-	0.00	-
ALBANY	-	-	0.00	-	0.00	-	0.00	-
LEBANON	-	-	0.00	-	0.00	-	0.00	-
SOUTH SALEM	-	-	0.00	-	0.00	-	0.00	-
NORTH SALEM	-	-	0.00	-	0.00	-	0.00	-
DALLAS	-	-	0.00	-	0.00	-	0.00	-
TILLAMOOK	-	-	0.00	-	0.00	-	0.00	-
HILLSBORO	-	-	0.00	-	0.00	-	0.00	-
MCMINNVILLE	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	-	-	0.00	-	0.00	-	0.00	-
WEST REGION (3)	$0.00	$2,500.00	$2,500.00	0.0%	$0.00	$2,500.00	$2,500.00	0.0%
COOS BAY	-	-	0.00	-	0.00	-	0.00	-
GOLD BEACH	-	-	0.00	-	0.00	-	0.00	-
ROSEBURG	-	-	0.00	-	0.00	-	0.00	-
SPRINGFIELD	-	-	0.00	-	0.00	-	0.00	-
MEDFORD	-	-	0.00	-	0.00	-	0.00	-
ASHLAND	-	-	0.00	-	0.00	-	0.00	-
GRANTS PASS	-	-	0.00	-	0.00	-	0.00	-
EUGENE	-	-	0.00	-	0.00	-	0.00	-
WEST EUGENE	-	-	0.00	-	0.00	-	0.00	-
COTTAGE GROVE	-	-	0.00	-	0.00	-	0.00	-
FLORENCE	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	1355.78	-	(1,355.78)	-	1,355.78	-	(1,355.78)	-
SOUTH REGION (6)	$1,355.78	$2,500.00	$1,144.22	54.2%	$1,355.78	$2,500.00	$1,144.22	54.2%
BAKER	-	-	0.00	-	0.00	-	0.00	-
BEND	-	-	0.00	-	0.00	-	0.00	-
JOHN DAY	-	-	0.00	-	0.00	-	0.00	-
CONDON	-	-	0.00	-	0.00	-	0.00	-
BURNS	-	-	0.00	-	0.00	-	0.00	-
PRINEVILLE	-	-	0.00	-	0.00	-	0.00	-
MADRAS	-	-	0.00	-	0.00	-	0.00	-
KLAMATH FALLS	-	-	0.00	-	0.00	-	0.00	-
LAKEVIEW	-	-	0.00	-	0.00	-	0.00	-
ONTARIO	-	-	0.00	-	0.00	-	0.00	-
PENDLETON	-	-	0.00	-	0.00	-	0.00	-
HERMISTON	-	-	0.00	-	0.00	-	0.00	-
MLTN-FRWTR	-	-	0.00	-	0.00	-	0.00	-
LAGRANDE	-	-	0.00	-	0.00	-	0.00	-
ENTERPRISE	-	-	0.00	-	0.00	-	0.00	-
THE DALLES	-	-	0.00	-	0.00	-	0.00	-
HOOD RIVER	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	-	-	0.00	-	0.00	-	0.00	-
EAST REGION (8)	$0.00	$2,500.00	$2,500.00	0.0%	$0.00	$2,500.00	$2,500.00	0.0%
CONTINGENCY FUND EXP	$0.00	$6,495.00	$6,495.00	0.0%	$0.00	$6,495.00	$6,495.00	0.0%
ADJ.	$0.00		($0.00)		$0.00		($0.00)	
STATE TOTAL	$2,560.98	$16,495.00	$13,934.02	15.5%	$2,560.98	$16,495.00	$13,934.02	15.5%

TABLE 11

JOBS INFORMATION -OCTOBER 1985

	MAN/VOL AS % OF ADC	ADC CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL
GLADSTONE	29.29%	1,120	111.44%	328	211.61%	29	3	32	9.76%
ALBINA	43.52%	1,498	98.94%	652	112.80%	14	34	48	7.36%
SOUTHEAST PTLD	32.53%	916	106.39%	298	125.21%	21	3	24	8.05%
WEST PTLD	53.54%	706	111.18%	378	105.59%	13	2	15	3.97%
NORTH PTLD	40.87%	1,199	104.26%	490	118.93%	14	2	16	3.27%
NORTHEAST PTLD	31.21%	1,272	105.65%	397	110.89%	28	4	32	8.06%
EAST PTLD	27.93%	1,862	109.85%	520	109.47%	35	17	52	10.00%
NORTH REGION	36.98%	8,573	106.82%	3,063	127.79%	154	65	219	7.15%
CORVALLIS	51.51%	464	136.07%	239	144.85%	9	0	9	3.77%
ASTORIA	42.90%	310	117.87%	133	135.71%	7	0	7	5.26%
ST. HELENS	38.89%	342	119.16%	133	133.00%	6	0	6	4.51%
WOODBURN	37.57%	354	115.31%	133	143.01%	8	0	8	6.02%
NEWPORT	43.90%	410	109.63%	180	95.24%	5	1	6	3.33%
ALBANY	43.83%	762	106.42%	334	121.90%	8	1	9	2.69%
LEBANON	44.39%	561	107.68%	249	116.90%	10	0	10	4.02%
SOUTH SALEM	35.76%	1,317	109.02%	471	124.60%	31	0	31	6.58%
NORTH SALEM	32.59%	893	115.37%	291	150.00%	12	0	12	4.12%
DALLAS	34.28%	423	126.65%	145	201.39%	8	0	8	5.52%
TILLAMOOK	38.54%	205	138.51%	79	239.39%	6	0	6	7.59%
HILLSBORO	31.99%	1,516	109.38%	485	125.32%	20	4	24	4.95%
MCMINNVILLE	38.56%	695	116.03%	268	125.82%	16	0	16	5.97%
WEST REGION	39.59%	8,252	117.47%	3,140	142.86%	146	6	152	4.84%
COOS BAY	41.51%	872	106.60%	362	100.56%	17	2	19	5.25%
GOLD BEACH	41.24%	177	118.79%	73	117.74%	6	0	6	8.22%
ROSEBURG	41.33%	1,188	113.58%	491	116.90%	15	7	22	4.48%
SPRINGFIELD	44.58%	1,485	99.53%	662	94.03%	38	0	38	5.74%
MEDFORD	34.13%	1,389	119.95%	474	121.54%	44	3	47	9.92%
ASHLAND	39.26%	242	118.63%	95	110.47%	12	1	13	13.68%
GRANTS PASS	46.98%	860	107.10%	404	106.04%	26	3	29	7.18%
EUGENE	0.00%	3	0.00%	0	0.00%	0	0	0	ERR
WEST EUGENE	48.90%	2,100	107.09%	1,027	107.09%	62	3	65	6.33%
COTTAGE GROVE	46.79%	421	103.95%	197	97.04%	3	1	4	2.03%
FLORENCE	44.44%	243	108.00%	108	121.35%	4	0	4	3.70%
SOUTH REGION	39.02%	8,980	100.29%	3,893	99.34%	227	20	247	6.34%
BAKER	46.54%	159	123.26%	74	123.33%	1	0	1	1.35%
BEND	45.64%	539	114.68%	246	123.00%	11	1	12	4.88%
JOHN DAY	52.24%	67	128.85%	35	140.00%	2	0	2	5.71%
CONDON	40.54%	37	112.12%	15	187.50%	0	0	0	0.00%
BURNS	55.17%	58	90.63%	32	100.00%	0	0	0	0.00%
PRINEVILLE	33.57%	140	122.81%	47	120.51%	0	2	2	4.26%
MADRAS	23.86%	176	106.67%	42	84.00%	1	1	2	4.76%
KLAMATH FALLS	36.64%	565	113.23%	207	128.57%	11	2	13	6.28%
LAKEVIEW	51.85%	54	117.39%	28	127.27%	2	0	2	7.14%
ONTARIO	25.77%	260	124.40%	67	142.55%	6	4	10	14.93%
PENDLETON	34.50%	229	101.33%	79	96.34%	2	0	2	2.53%
HERMISTON	36.09%	363	105.52%	131	120.18%	5	1	6	4.58%
MLTN-FRWTR	38.14%	97	100.00%	37	94.87%	0	0	0	0.00%
LAGRANDE	47.92%	240	118.23%	115	126.37%	8	0	8	6.96%
ENTERPRISE	47.37%	38	95.00%	18	120.00%	2	0	2	11.11%
THE DALLES	35.40%	226	108.65%	80	131.15%	2	0	2	2.50%
HOOD RIVER	38.64%	132	118.92%	51	118.60%	2	1	3	5.88%
EAST REGION	40.58%	3,380	111.86%	1,304	122.60%	55	12	67	5.14%
STATE TOT	39.04%	29,185	109.11%	11,400	123.15%	582	103	685	6.01%

Table 12 JOBS ENTERED EMPLOYMENT - OCTOBER 1985

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	5	60	39	26	65	$4.50
ALBINA	4	192	40	156	196	$4.14
SOUTHEAST PTLD	20	45	44	21	65	$4.18
WEST PTLD	3	35	21	17	38	$3.96
NORTH PTLD	3	43	30	16	46	$4.32
NORTHEAST PTLD	6	41	23	24	47	$3.99
EAST PTLD	13	78	65	26	91	$3.95
NORTH REGION	54	494	262	286	548	$4.15
CORVALLIS	5	16	9	12	21	$4.65
ASTORIA	1	11	7	5	12	$3.76
ST HELENS	0	19	12	7	19	$3.82
WOODBURN	0	17	13	4	17	$3.93
NEWPORT	2	13	7	8	15	$3.88
ALBANY	7	34	33	8	41	$4.18
LEBANON	2	25	26	1	27	$3.82
SOUTH SALEM	6	66	54	18	72	$4.40
NORTH SALEM	8	39	35	12	47	$3.96
DALLAS	1	20	13	8	21	$4.21
TILLAMOOK	0	12	6	6	12	$3.84
HILLSBORO	16	91	78	29	107	$4.16
MCMINNVILLE	2	22	16	8	24	$4.73
WEST REGION	50	385	309	126	435	$4.16
COOS BAY	4	31	18	17	35	$3.77
GOLD BEACH	0	3	2	1	3	$3.83
ROSEBURG	12	43	26	29	55	$3.77
SPRINGFIELD	6	67	51	22	73	$3.91
MEDFORD	3	50	49	4	53	$3.97
ASHLAND	4	14	15	3	18	$4.60
GRANTS PASS	4	30	14	20	34	$3.69
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	15	109	73	51	124	$4.14
COTTAGE GROVE	2	27	16	13	29	$4.21
FLORENCE	1	5	2	4	6	$3.75
SOUTH REGION	51	379	266	164	430	$3.98
BAKER	1	3	1	3	4	$2.89
BEND	0	17	14	3	17	$4.25
JOHN DAY	0	3	2	1	3	$3.17
CONDON	0	0	0	0	0	$.00
BURNS	0	3	1	2	3	$4.40
PRINEVILLE	3	15	13	5	18	$4.44
MADRAS	1	17	8	10	18	$4.12
KLAMATH FALLS	4	19	13	10	23	$3.89
LAKEVIEW	0	0	0	0	0	$.00
ONTARIO	1	13	9	5	14	$3.69
PENDLETON	0	10	7	3	10	$4.86
HERMISTON	3	17	17	3	20	$4.52
MLTN-FRWTR	3	1	1	3	4	$3.92
LAGRANDE	2	11	4	9	13	$3.35
ENTERPRISE	0	5	2	3	5	$3.91
THE DALLES	0	2	2	0	2	$4.46
HOOD RIVER	1	10	6	5	11	$3.77
EAST REGION	19	146	100	65	165	$4.06
STATE TOTAL	174	1404	937	641	1578	$4.10

TABLE 13: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- OCTOBER 1985

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	117	192	$171.04	$104.23	$20,012.00
ALBINA	34	59	152.26	87.75	5,177.00
SOUTHEAST PORTLAND	92	161	165.73	94.70	15,247.00
WEST PORTLAND	31	46	191.94	129.35	5,950.00
NORTH PTLD	39	83	242.36	113.88	9,452.00
NORTHEAST PTLD	77	125	172.21	106.08	13,260.00
EAST PTLD	148	258	181.06	103.86	26,797.00
NORTH REGION	538	924	$178.24	$103.78	$95,895.00
CORVALLIS	36	62	190.50	110.61	6,858.00
ASTORIA	37	58	150.07	95.73	5,552.50
ST. HELENS	22	41	124.73	66.93	2,744.00
WOODBURN	21	39	112.88	60.78	2,370.44
NEWPORT	60	101	157.54	93.59	9,452.48
ALBANY	34	56	156.34	94.92	5,315.50
LEBANON	18	32	141.33	79.50	2,544.00
SOUTH SALEM	115	219	165.77	87.05	19,063.00
NORTH SALEM	60	114	172.70	90.89	10,362.00
DALLAS	21	41	146.19	74.88	3,070.00
TILLAMOOK	29	52	169.55	94.56	4,917.00
HILLSBORO	193	336	183.78	105.57	35,470.00
MCMINNVILLE	49	77	138.06	87.86	6,765.00
WEST REGION	695	1,228	$164.73	$93.23	$114,483.92
COOS BAY	52	86	137.69	83.26	7,160.00
GOLD BEACH	13	21	148.62	92.00	1,932.00
ROSEBURG	82	130	154.93	97.72	12,704.00
SPRINGFIELD	80	119	141.03	94.81	11,282.00
MEDFORD	111	172	148.92	96.11	16,530.25
ASHLAND	20	29	163.40	112.69	3,268.00
GRANTS PASS	39	61	145.03	92.72	5,656.00
EUGENE	-	-	ERR	ERR	-
WEST EUGENE	123	209	157.30	92.58	19,348.50
COTTAGE GROVE	12	16	217.75	163.31	2,613.00
FLORENCE	13	21	143.69	88.95	1,868.00
SOUTH REGION	545	864	$151.12	$95.33	$82,361.75
BAKER	15	26	165.60	95.54	2,484.00
BEND	57	96	162.77	96.65	9,278.00
JOHN DAY	3	3	84.67	84.67	254.00
CONDON	-	-	ERR	ERR	-
BURNS	1	1	157.00	157.00	157.00
PRINEVILLE	8	13	107.88	66.38	863.00
MADRAS	10	18	186.10	103.39	1,861.00
KLAMATH FALLS	55	94	138.67	81.14	7,626.76
LAKEVIEW	3	6	65.00	32.50	195.00
ONTARIO	15	26	159.07	91.77	2,386.00
PENDLETON	24	47	180.08	91.96	4,322.00
HERMISTON	10	17	200.00	117.65	2,000.00
MLTN-FRWTR	7	9	141.00	109.67	987.00
LAGRANDE	13	17	103.69	79.29	1,348.00
ENTERPRISE	-	-	ERR	ERR	(20.00)
THE DALLES	31	59	159.97	84.05	4,959.00
HOOD RIVER	9	13	192.33	133.15	1,731.00
EAST REGION	261	445	$154.91	$90.86	$40,431.76
Adjustment					$0.00
STATE TOTAL	2,039	3,461	$163.40	$96.26	$333,172.43

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1985

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	4	13	13	30	86.67%	13.33%	15	1.73	12.82%
ALBINA	-	4	2	6	100.00	0.00	6	1.00	17.65
SOUTHEAST PTLD	1	11	4	16	93.75	6.25	21	0.71	22.83
WEST PTLD	-	4	1	5	100.00	0.00	5	1.00	16.13
NORTH PTLD	2	3	1	6	66.67	33.33	4	1.00	10.26
NORTHEAST PTLD	2	3	6	11	81.82	18.18	13	0.69	16.88
EAST PTLD	9	19	10	38	76.32	23.68	22	1.32	14.86
NORTH REGION	18	57	37	112	83.93%	16.07%	86	1.09	15.99%
CORVALLIS	-	4	2	6	100.00	0.00	8	0.75	22.22
ASTORIA	1	2	3	6	83.33	16.67	11	0.45	29.73
ST. HELENS	-	1	1	2	100.00	0.00	2	1.00	9.09
WOODBURN	-	2	1	3	100.00	0.00	7	0.43	33.33
NEWPORT	-	4	9	13	100.00	0.00	8	1.63	13.33
ALBANY	2	1	3	6	66.67	33.33	6	0.67	17.65
LEBANON	1	2	1	4	75.00	25.00	6	0.50	33.33
SOUTH SALEM	4	8	7	19	78.95	21.05	21	0.71	18.26
NORTH SALEM	3	1	9	13	76.92	23.08	6	1.67	10.00
DALLAS	-	1	5	6	100.00	0.00	3	2.00	14.29
TILLAMOOK	-	5	2	7	100.00	0.00	7	1.00	24.14
HILLSBORO	1	7	12	20	95.00	5.00	34	0.56	17.62
MCMINNVILLE	-	5	2	7	100.00	0.00	10	0.70	20.41
WEST REGION	12	43	57	112	89.29%	10.71%	129	0.78	18.56%
COOS BAY	-	7	3	10	100.00	0.00	12	0.83	23.08
GOLD BEACH	-	2	-	2	100.00	0.00	3	0.67	23.08
ROSEBURG	1	6	7	14	92.86	7.14	8	1.63	9.76
SPRINGFIELD	-	4	7	11	100.00	0.00	17	0.65	21.25
MEDFORD	2	14	9	25	92.00	8.00	19	1.21	17.12
ASHLAND	-	1	3	4	100.00	0.00	6	0.67	30.00
GRANTS PASS	2	7	1	10	80.00	20.00	3	2.67	7.69
EUGENE	-	-	-	-	-	-	-	-	-
WEST EUGENE	5	5	4	14	64.29	35.71	30	0.30	24.39
COTTAGE GROVE	-	1	2	3	100.00	0.00	-	ERR	0.00
FLORENCE	-	-	1	1	100.00	0.00	3	0.33	23.08
SOUTH REGION	10	47	37	94	89.36%	10.64%	101	0.83	18.53%
BAKER	1	2	-	3	66.67	33.33	4	0.50	26.67
BEND	2	2	5	9	77.78	22.22	9	0.78	15.79
JOHN DAY	-	-	1	1	100.00	0.00	-	ERR	0.00
CONDON	-	-	-	0	ERR	ERR	-	ERR	ERR
BURNS	-	-	-	0	ERR	ERR	-	ERR	0.00
PRINEVILLE	-	3	-	3	100.00	0.00	3	1.00	37.50
MADRAS	-	-	1	1	100.00	0.00	1	1.00	10.00
KLAMATH FALLS	2	2	2	6	66.67	33.33	15	0.27	27.27
LAKEVIEW	-	-	-	0	ERR	ERR	-	ERR	0.00
ONTARIO	1	-	-	1	0.00	100.00	1	0.00	6.67
PENDLETON	1	1	3	5	80.00	20.00	5	0.80	20.83
HERMISTON	-	-	1	1	100.00	0.00	1	1.00	10.00
MLTN-FRWTR	-	-	-	0	ERR	ERR	1	0.00	14.29
LAGRANDE	-	1	1	2	100.00	0.00	7	0.29	53.85
ENTERPRISE	-	-	-	0	ERR	ERR	2	0.00	ERR
THE DALLES	2	2	2	6	66.67	33.33	3	1.33	9.68
HOOD RIVER	-	2	1	3	100.00	0.00	4	0.75	44.44
EAST REGION	9	15	17	41	78.05%	21.95%	56	0.57	21.46%
STATE TOTAL	49	162	148	359	86.35%	13.65%	372	0.83	18.24%

TABLE 15: EA (E5) EXPENDITURE COMPARISON -- OCTOBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	40	$207.65	$8,305.81
ALBINA	25	203.70	5,092.56
SOUTHEAST PTLD	22	280.21	6,164.59
WEST PTLD	7	237.29	1,661.00
NORTH PTLD	29	245.56	7,121.36
NORTHEAST PTLD	30	335.07	10,052.14
EAST PTLD	54	245.09	13,234.98
NORTH REGION	207	$249.43	$51,632.44
CORVALLIS	12	265.89	3,190.62
ASTORIA	6	234.50	1,407.00
ST. HELENS	3	219.75	659.26
WOODBURN	4	191.25	765.00
NEWPORT	8	285.17	2,281.32
ALBANY	26	308.83	8,029.48
LEBANON	10	237.03	2,370.34
SOUTH SALEM	18	216.99	3,905.81
NORTH SALEM	6	166.17	997.00
DALLAS	4	317.38	1,269.50
TILLAMOOK	4	290.75	1,163.00
HILLSBORO	36	284.38	10,237.55
MCMINNVILLE	9	304.22	2,737.99
WEST REGION	146	$267.22	$39,013.87
COOS BAY	21	187.70	3,941.65
GOLD BEACH	1	475.00	475.00
ROSEBURG	20	261.04	5,220.72
SPRINGFIELD	42	258.89	10,873.21
MEDFORD	21	185.77	3,901.18
ASHLAND	9	257.01	2,313.12
GRANTS PASS	14	155.28	2,173.97
EUGENE	-	0.00	0.00
WEST EUGENE	34	261.74	8,899.21
COTTAGE GROVE	7	325.01	2,275.08
FLORENCE	5	270.00	1,350.00
SOUTH REGION	174	$238.06	$41,423.14
BAKER	1	154.18	154.18
BEND	10	254.16	2,541.62
JOHN DAY	-	0.00	0.00
CONDON	2	299.48	598.96
BURNS	-	0.00	0.00
PRINEVILLE	2	226.00	451.99
MADRAS	5	227.63	1,138.16
KLAMATH FALLS	18	243.52	4,383.42
LAKEVIEW	-	0.00	0.00
ONTARIO	10	322.28	3,222.78
PENDLETON	7	332.50	2,327.48
HERMISTON	24	279.31	6,703.55
MLTN-FRWTR	-	0.00	0.00
LAGRANDE	6	138.12	828.72
ENTERPRISE	-	0.00	0.00
THE DALLES	3	136.00	408.00
HOOD RIVER	5	189.18	945.90
EAST REGION	93	$254.89	$23,704.76
Adjustment			$0.00
STATE TOTAL	620	$251.25	$155,774.21

TABLE 16: EA (E2) EXPENDITURE COMPARISON -- OCTOBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	59	$139.65	$8,239.27
ALBINA	16	221.90	3,550.39
SOUTHEAST PTLD	17	224.36	3,814.12
WEST PTLD	4	177.59	710.34
NORTH PTLD	23	261.63	6,017.60
NORTHEAST PTLD	16	114.47	1,831.52
EAST PTLD	69	138.57	9,561.36
NORTH REGION	204	$165.32	$33,724.60
CORVALLIS	8	274.97	2,199.73
ASTORIA	5	83.12	415.60
ST. HELENS	4	280.84	1,123.37
WOODBURN	6	88.72	532.30
NEWPORT	12	249.64	2,995.69
ALBANY	23	222.59	5,119.47
LEBANON	14	145.52	2,037.25
SOUTH SALEM	34	219.81	7,473.46
NORTH SALEM	17	254.76	4,331.00
DALLAS	6	75.23	451.40
TILLAMOOK	8	135.09	1,080.75
HILLSBORO	36	162.17	5,838.26
MCMINNVILLE	14	237.55	3,325.73
WEST REGION	187	$197.45	$36,924.01
COOS BAY	17	114.75	1,950.72
GOLD BEACH	3	300.00	900.00
ROSEBURG	35	203.36	7,117.50
SPRINGFIELD	53	185.27	9,819.08
MEDFORD	20	147.88	2,957.55
ASHLAND	1	0.00	0.00
GRANTS PASS	15	110.28	1,654.15
EUGENE	-	0.00	0.00
WEST EUGENE	55	300.98	16,553.70
COTTAGE GROVE	16	282.29	4,516.64
FLORENCE	2	94.45	188.90
SOUTH REGION	217	$210.41	$45,658.24
BAKER	5	46.66	233.30
BEND	16	117.32	1,877.12
JOHN DAY	1	260.00	260.00
CONDON	-	0.00	0.00
BURNS	2	322.50	645.00
PRINEVILLE	4	156.00	624.00
MADRAS	5	233.03	1,165.16
KLAMATH FALLS	20	120.62	2,412.40
LAKEVIEW	1	350.00	350.00
ONTARIO	12	119.37	1,432.45
PENDLETON	8	165.53	1,324.24
HERMISTON	13	157.04	2,041.49
MLTN-FRWTR	4	82.50	330.00
LAGRANDE	7	117.73	824.11
ENTERPRISE	-	0.00	0.00
THE DALLES	13	76.71	997.28
HOOD RIVER	11	208.51	2,293.61
EAST REGION	122	$137.79	$16,810.16
Adjustment			$245.00
STATE TOTAL	730	$182.69	$133,362.01

TABLE 17: EA (F2) EXPENDITURE COMPARISON -- OCTOBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	2	$146.50	$293.00
ALBINA	-	0.00	0.00
SOUTHEAST PTLD	1	244.00	244.00
WEST PTLD	2	220.00	440.00
NORTH PTLD	3	348.67	1,046.00
NORTHEAST PTLD	2	332.50	665.00
EAST PTLD	9	262.65	2,363.85
NORTH REGION	19	$265.89	$5,051.85
CORVALLIS	2	125.00	250.00
ASTORIA	1	175.00	175.00
ST. HELENS	1	175.00	175.00
WOODBURN	-	0.00	(5.00)
NEWPORT	2	201.74	403.48
ALBANY	6	232.60	1,395.58
LEBANON	2	304.06	608.12
SOUTH SALEM	6	182.62	1,095.70
NORTH SALEM	1	287.30	287.30
DALLAS	-	0.00	0.00
TILLAMOOK	-	0.00	0.00
HILLSBORO	2	286.66	573.32
MCMINNVILLE	2	203.55	407.10
WEST REGION	25	$214.62	$5,365.60
COOS BAY	1	250.00	250.00
GOLD BEACH	-	0.00	-
ROSEBURG	5	310.13	1,550.64
SPRINGFIELD	14	206.28	2,887.86
MEDFORD	7	120.79	845.51
ASHLAND	-	0.00	0.00
GRANTS PASS	-	0.00	0.00
EUGENE	-	0.00	0.00
WEST EUGENE	11	248.81	2,736.94
COTTAGE GROVE	4	363.13	1,452.53
FLORENCE	-	0.00	0.00
SOUTH REGION	42	$231.51	$9,723.48
BAKER	1	175.00	175.00
BEND	1	248.44	248.44
JOHN DAY	-	0.00	0.00
CONDON	-	0.00	0.00
BURNS	-	0.00	0.00
PRINEVILLE	-	0.00	71.93
MADRAS	-	0.00	0.00
KLAMATH FALLS	1	90.89	80.89
LAKEVIEW	-	0.00	0.00
ONTARIO	1	98.94	98.94
PENDLETON	1	400.00	400.00
HERMISTON	6	129.37	776.20
MLTN-FRWTR	-	0.00	0.00
LAGRANDE	3	49.48	148.45
ENTERPRISE	-	0.00	0.00
THE DALLES	4	91.90	367.58
HOOD RIVER	1	(225.00)	(225.00)
EAST REGION	19	$112.76	$2,142.43
Adjustment			($290.00)
STATE TOTAL	105	$209.46	$21,993.36

TABLE 18: EMPLOYMENT TRANSITION PAYMENTS -- OCTOBER 1985

	PAYMENTS	COST/ PAYMENT	EXPENDITURES
GLADSTONE	-	$0.00	$0.00
ALBINA	-	0.00	0.00
SOUTHEAST PTLD	-	0.00	0.00
WEST PTLD	-	0.00	0.00
NORTH PTLD	-	0.00	0.00
NORTHEAST PTLD	-	0.00	0.00
EAST PTLD	-	0.00	0.00
NORTH REGION	0	$0.00	$0.00
CORVALLIS	-	0.00	0.00
ASTORIA	-	0.00	0.00
ST. HELENS	-	0.00	0.00
WOODBURN	-	0.00	0.00
NEWPORT	-	0.00	0.00
ALBANY	1	127.00	127.00
LEBANON	-	0.00	0.00
SOUTH SALEM	-	0.00	0.00
NORTH SALEM	-	0.00	0.00
DALLAS	-	0.00	0.00
TILLAMOOK	-	0.00	0.00
HILLSBORO	-	0.00	0.00
MCMINNVILLE	-	0.00	0.00
WEST REGION	1	$127.00	$127.00
COOS BAY	-	0.00	0.00
GOLD BEACH	1	0.00	0.00
ROSEBURG	-	0.00	0.00
SPRINGFIELD	-	0.00	0.00
MEDFORD	-	0.00	0.00
ASHLAND	-	0.00	0.00
GRANTS PASS	2	0.00	0.00
EUGENE	-	0.00	0.00
WEST EUGENE	-	0.00	0.00
COTTAGE GROVE	-	0.00	0.00
FLORENCE	-	0.00	0.00
SOUTH REGION	3	$0.00	$0.00
BAKER	-	0.00	0.00
BEND	-	0.00	0.00
JOHN DAY	-	0.00	0.00
CONDON	-	0.00	0.00
BURNS	-	0.00	0.00
PRINEVILLE	-	0.00	0.00
MADRAS	-	0.00	0.00
KLAMATH FALLS	-	0.00	0.00
LAKEVIEW	-	0.00	0.00
ONTARIO	1	49.00	49.00
PENDLETON	-	0.00	0.00
HERMISTON	-	0.00	0.00
MLTN-FRWTR	-	0.00	0.00
LAGRANDE	-	0.00	0.00
ENTERPRISE	-	0.00	0.00
THE DALLES	-	0.00	0.00
HOOD RIVER	-	0.00	0.00
EAST REGION	1	$49.00	$49.00
Adjustment			$0.00
STATE TOTAL	5	$35.20	$176.00

TABLE 19: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- OCTOBER 1985

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	-	$0.00	$0.00	-	$0.00	$0.00	-	$0.00	$0.00
ALBINA	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTHEAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WEST PTLD	229	319.69	73,209.26	313	244.59	76,557.10	603	249.06	150,180.86
NORTH PTLD	-	0.00	(28.60)	-	0.00	0.00	-	0.00	(28.60)
NORTHEAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
NORTH REGION	229	$319.57	$73,180.66	313	$244.59	$76,557.10	603	$249.01	$150,152.26
CORVALLIS	4	297.75	1,191.00	6	277.83	1,667.00	10	285.80	2,858.00
ASTORIA	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ST. HELENS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WOODBURN	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
NEWPORT	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ALBANY	2	534.50	1,069.00	1	266.00	266.00	4	334.18	1,336.70
LEBANON	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTH SALEM	23	278.60	6,407.72	37	287.46	10,636.00	69	249.52	17,217.12
NORTH SALEM	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
DALLAS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
TILLAMOOK	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
HILLSBORO	-	0.00	928.00	2	(4.50)	(9.00)	2	459.50	919.00
MCMINNVILLE	2	345.00	690.00	-	0.00	(10.00)	2	340.00	680.00
WEST REGION	31	$331.80	$10,285.72	46	$272.83	$12,550.00	87	$264.49	$23,010.82
COOS BAY	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
GOLD BEACH	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ROSEBURG	1	397.00	397.00	1	1,116.00	1,116.00	3	513.23	1,539.70
SPRINGFIELD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
MEDFORD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ASHLAND	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
GRANTS PASS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EUGENE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WEST EUGENE	3	336.67	1,010.00	11	321.73	3,539.00	16	284.42	4,550.70
COTTAGE GROVE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
FLORENCE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTH REGION	4	$351.75	$1,407.00	12	$387.92	$4,655.00	19	$320.55	$6,090.40
BAKER	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
BEND	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
JOHN DAY	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
CONDON	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
BURNS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
PRINEVILLE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
MADRAS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
KLAMATH FALLS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
LAKEVIEW	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ONTARIO	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
PENDLETON	-	0.00	0.00	4	405.75	1,623.00	4	405.75	1,623.00
HERMISTON	1	338.00	338.00	3	75.00	225.00	4	140.75	563.00
MLTN-FRWTR	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
LAGRANDE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ENTERPRISE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
THE DALLES	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
HOOD RIVER	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EAST REGION	1	$338.00	$338.00	7	$264.00	$1,848.00	8	$273.25	$2,186.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	265	$321.55	$85,211.38	378	$252.94	$95,610.10	717	$253.05	$181,439.48

TABLE 20: WORTH MEDICAL EXPENDITURES -- OCTOBER 1985

	PERSONS	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	70	40	$326.59	$13,063.58
ALBINA	27	11	510.02	5,610.17
SOUTHEAST PTLD	51	23	917.66	21,106.09
WEST PTLD	106	37	255.27	9,445.05
NORTH PTLD	41	23	441.27	10,149.13
NORTHEAST PTLD	52	30	343.30	10,298.91
EAST PTLD	125	59	180.78	10,665.79
NORTH REGION	472	223	$360.26	$80,338.72
CORVALLIS	98	43	108.58	4,668.96
ASTORIA	56	29	434.26	12,593.60
ST. HELENS	53	29	216.88	6,289.44
WOODBURN	50	22	60.58	1,332.72
NEWPORT	108	50	264.27	13,213.44
ALBANY	136	73	149.87	10,940.43
LEBANON	148	78	131.33	10,243.39
SOUTH SALEM	210	92	159.64	14,686.92
NORTH SALEM	67	33	275.20	9,081.73
DALLAS	140	50	328.96	16,448.16
TILLAMOOK	35	19	496.37	9,430.96
HILLSBORO	131	72	188.35	13,560.98
MCMINNVILLE	153	72	192.67	13,872.00
WEST REGION	1,385	662	$205.99	$136,362.73
COOS BAY	145	78	299.22	23,338.80
GOLD BEACH	26	13	155.01	2,015.11
ROSEBURG	162	84	315.01	26,460.89
SPRINGFIELD	277	139	222.75	30,962.89
MEDFORD	164	90	330.65	29,758.11
ASHLAND	15	9	9.93	89.33
GRANTS PASS	110	55	239.67	13,181.96
EUGENE	-	-	0.00	0.00
WEST EUGENE	350	163	178.13	29,035.64
COTTAGE GROVE	80	42	167.21	7,022.88
FLORENCE	49	24	215.25	5,166.00
SOUTH REGION	1,378	697	$239.64	$167,031.61
BAKER	35	14	157.32	2,202.51
BEND	59	29	161.61	4,686.57
JOHN DAY	13	5	144.50	722.51
CONDON	1	1	0.00	0.00
BURNS	7	4	107.46	429.84
PRINEVILLE	16	8	88.61	708.91
MADRAS	5	3	6.81	20.43
KLAMATH FALLS	64	27	74.37	2,008.03
LAKEVIEW	11	3	103.82	311.45
ONTARIO	50	27	522.09	14,096.42
PENDLETON	32	13	145.35	1,889.55
HERMISTON	33	18	173.73	3,127.15
MLTN-FRWTR	31	13	282.91	3,677.89
LAGRANDE	56	31	181.78	5,635.29
ENTERPRISE	9	3	183.84	551.52
THE DALLES	59	31	99.35	3,079.95
HOOD RIVER	30	19	66.77	1,268.59
EAST REGION	511	249	$178.38	$44,416.61
Adjustment				$0.00
STATE TOTAL	3,746	1,831	$233.83	$428,149.67

TABLE 21: WORTH CASES ADDED, CLOSED AND DENIED -- OCTOBER 1985

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF WORTH
GLADSTONE	3	3	2	8	62.50%	37.50%	6	0.83	15.00%
ALBINA	1	-	1	2	50.00	50.00	4	0.25	36.36
SOUTHEAST PTLD	2	1	2	5	60.00	40.00	2	1.50	8.70
WEST PTLD	6	2	2	10	40.00	60.00	-	0.00	0.00
NORTH PTLD	1	-	-	1	0.00	100.00	5	0.00	21.74
NORTHEAST PTLD	-	-	1	1	100.00	0.00	4	0.25	13.33
EAST PTLD	9	1	6	16	43.75	56.25	7	1.00	11.86
NORTH REGION	22	7	14	43	48.84%	51.16%	28	0.75	12.56%
CORVALLIS	1	2	4	7	85.71	14.29	3	2.00	6.98
ASTORIA	-	1	-	1	100.00	0.00	7	0.14	24.14
ST. HELENS	2	-	2	4	50.00	50.00	1	2.00	3.45
WOODBURN	2	1	1	4	50.00	50.00	5	0.40	22.73
NEWPORT	-	4	3	7	100.00	0.00	5	1.40	10.00
ALBANY	4	2	4	10	60.00	40.00	11	0.55	15.07
LEBANON	2	2	3	7	71.43	28.57	9	0.56	11.54
SOUTH SALEM	8	6	8	22	63.64	36.36	15	0.93	16.30
NORTH SALEM	5	1	5	11	54.55	45.45	6	1.00	18.18
DALLAS	1	-	3	4	75.00	25.00	6	0.50	12.00
TILLAMOOK	-	2	1	3	100.00	0.00	4	0.75	21.05
HILLSBORO	1	5	6	12	91.67	8.33	15	0.73	20.83
MCMINNVILLE	2	4	6	12	83.33	16.67	16	0.63	22.22
WEST REGION	28	30	46	104	73.08%	26.92%	103	0.74	15.56%
COOS BAY	6	3	6	15	60.00	40.00	13	0.69	16.67
GOLD BEACH	3	-	2	5	40.00	60.00	2	1.00	15.38
ROSEBURG	5	2	8	15	66.67	33.33	14	0.71	16.67
SPRINGFIELD	3	10	13	-	0.00	0.00	18	1.28	12.95
MEDFORD	4	6	4	14	71.43	28.57	17	0.59	18.89
ASHLAND	1	-	-	1	0.00	100.00	1	0.00	11.11
GRANTS PASS	1	3	3	7	85.71	14.29	3	2.00	5.45
EUGENE	-	-	-	0	0.00	0.00	-	0.00	0.00
WEST EUGENE	8	15	17	-	0.00	0.00	13	2.46	7.98
COTTAGE GROVE	1	2	5	8	87.50	12.50	5	1.40	11.90
FLORENCE	2	1	2	5	60.00	40.00	4	0.75	16.67
SOUTH REGION	34	42	60	136	75.00%	25.00%	90	1.13	12.91%
BAKER	-	1	-	1	100.00	0.00	2	0.50	14.29
BEND	-	3	4	7	100.00	0.00	2	3.50	6.90
JOHN DAY	-	-	1	1	100.00	0.00	1	1.00	20.00
CONDON	-	-	-	0	0.00	0.00	1	0.00	100.00
BURNS	-	-	-	0	0.00	0.00	1	0.00	25.00
PRINEVILLE	1	1	1	3	66.67	33.33	1	2.00	12.50
MADRAS	-	-	-	0	0.00	0.00	-	0.00	0.00
KLAMATH FALLS	4	2	2	8	50.00	50.00	6	0.67	22.22
LAKEVIEW	1	-	-	1	0.00	100.00	-	0.00	0.00
ONTARIO	1	4	1	6	83.33	16.67	6	0.83	22.22
PENDLETON	-	-	-	0	0.00	0.00	2	0.00	15.38
HERMISTON	4	1	2	7	42.86	57.14	-	0.00	0.00
MLTN-FRWTR	1	-	-	1	0.00	100.00	4	0.00	30.77
LAGRANDE	-	2	4	6	100.00	0.00	2	3.00	6.45
ENTERPRISE	-	-	-	0	0.00	0.00	-	0.00	0.00
THE DALLES	1	-	5	6	83.33	16.67	3	1.67	9.68
HOOD RIVER	-	2	1	3	100.00	0.00	3	1.00	15.79
EAST REGION	13	16	21	50	74.00%	26.00%	34	1.09	13.65%
Adjustment									
STATE TOTAL	97	95	141	333	70.87%	29.13%	255	0.93	13.93%

TABLE 22: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1985

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL XIX
GLADSTONE	5	24	7	36	86.11%	13.89%	42	0.74	3.62%
ALBINA	1	2	1	4	75.00	25.00	3	1.00	1.03
SOUTHEAST PTLD	3	17	11	31	90.32	9.68	16	1.75	1.99
WEST PTLD	3	15	6	24	87.50	12.50	30	0.70	3.97
NORTH PTLD	1	2	6	9	88.89	11.11	2	4.00	0.84
NORTHEAST PTLD	10	22	9	41	75.61	24.39	11	2.82	1.85
EAST PTLD	14	19	12	45	68.89	31.11	43	0.72	2.95
NORTH REGION	37	101	52	190	80.53%	19.47%	147	1.04	2.77%
CORVALLIS	-	4	2	6	100.00	0.00	6	1.00	3.51
ASTORIA	3	3	1	7	57.14	42.86	4	1.00	1.59
ST. HELENS	5	4	1	10	50.00	50.00	9	0.56	4.79
WOODBURN	-	2	2	4	100.00	0.00	9	0.44	2.39
NEWPORT	3	3	2	8	62.50	37.50	8	0.63	3.31
ALBANY	2	10	2	14	85.71	14.29	20	0.60	3.19
LEBANON	1	2	1	4	75.00	25.00	5	0.60	2.44
SOUTH SALEM	7	28	10	45	84.44	15.56	33	1.15	1.22
NORTH SALEM	-	3	-	3	100.00	0.00	6	0.50	9.52
DALLAS	1	4	6	11	90.91	9.09	9	1.11	2.44
TILLAMOOK	4	6	5	15	73.33	26.67	8	1.38	4.37
HILLSBORO	3	21	6	30	90.00	10.00	23	1.17	2.20
MCMINNVILLE	-	11	2	13	100.00	0.00	7	1.86	1.43
WEST REGION	29	101	40	170	82.94%	17.06%	147	0.96	2.13%
COOS BAY	4	18	3	25	84.00	16.00	12	1.75	2.18
GOLD BEACH	-	3	2	5	100.00	0.00	7	0.71	5.22
ROSEBURG	-	5	5	10	100.00	0.00	14	0.71	2.12
SPRINGFIELD	2	5	9	16	87.50	12.50	3	4.67	2.50
MEDFORD	8	10	15	33	75.76	24.24	33	0.76	4.19
ASHLAND	-	1	-	1	100.00	0.00	5	0.20	9.62
GRANTS PASS	3	11	1	15	80.00	20.00	16	0.75	2.91
EUGENE	1	18	3	22	95.45	4.55	26	0.81	1.76
WEST EUGENE	-	10	7	17	100.00	0.00	7	2.43	3.72
COTTAGE GROVE	-	1	2	3	100.00	0.00	-	0.00	0.00
FLORENCE	-	1	2	3	100.00	0.00	4	0.75	2.72
SOUTH REGION	18	83	49	150	88.00%	12.00%	127	1.04	2.71%
BAKER	2	-	-	2	0.00	100.00	5	0.00	3.50
BEND	3	9	4	16	81.25	18.75	22	0.59	4.38
JOHN DAY	-	-	-	0	0.00	0.00	1	0.00	1.69
CONDON	-	-	1	1	100.00	0.00	-	0.00	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00	0.00
PRINEVILLE	-	1	1	2	100.00	0.00	-	0.00	0.00
MADRAS	-	-	-	0	0.00	0.00	4	0.00	7.69
KLAMATH FALLS	-	4	3	7	100.00	0.00	23	0.30	5.67
LAKEVIEW	-	-	-	0	0.00	0.00	1	0.00	4.76
ONTARIO	1	4	1	6	83.33	16.67	3	1.67	1.13
PENDLETON	-	4	2	6	100.00	0.00	9	0.67	2.21
HERMISTON	1	1	1	3	66.67	33.33	1	2.00	1.09
MLTN-FRWTR	1	2	1	4	75.00	25.00	3	1.00	2.08
LAGRANDE	-	1	-	1	100.00	0.00	4	0.25	2.02
ENTERPRISE	1	-	-	1	0.00	100.00	1	0.00	2.27
THE DALLES	2	2	1	5	60.00	40.00	4	0.75	2.09
HOOD RIVER	-	4	-	4	100.00	0.00	3	1.33	2.61
EAST REGION	11	32	15	58	81.03%	18.97%	84	0.56	3.08%
STATE TOTAL	95	317	156	568	83.27%	16.73%	505	0.94	2.57%

TABLE 23: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- OCTOBER 1985

	ADC	OAA	AB	AD	GA	EA	WORTH	FZ	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,937	1,094	44	834	261	234	70	4	243	25	5,746
ALBINA	4,322	156	12	503	188	84	27	-	272	19	5,583
SOUTHEAST PTLD	2,376	770	51	675	220	77	51	2	772	42	5,036
WEST PTLD	2,127	897	53	854	599	22	106	4	-	6	4,668
NORTH PTLD	3,398	128	15	349	143	122	41	6	32	32	4,266
NORTHEAST PTLD	3,319	704	61	854	350	81	52	4	462	11	5,898
EAST PTLD	4,816	1,309	71	1,004	205	311	125	18	2	39	7,900
NORTH REGION	23,295	5,058	307	5,073	1,966	931	472	38	1,783	174	39,097
CORVALLIS	1,247	59	4	206	72	37	98	4	35	40	1,802
ASTORIA	795	189	9	157	27	36	56	2	59	26	1,356
ST. HELENS	916	122	7	136	44	20	53	2	57	7	1,364
WOODBURN	1,068	368	12	217	45	22	50	-	42	3	1,827
NEWPORT	1,126	211	12	164	95	38	108	4	89	11	1,858
ALBANY	2,102	699	30	390	112	105	136	12	-	44	3,630
LEBANON	1,538	83	7	218	57	44	148	4	126	50	2,275
SOUTH SALEM	3,690	1,102	167	2,449	415	100	210	12	567	50	8,762
NORTH SALEM	2,428	1	-	36	-	50	67	2	-	33	2,617
DALLAS	1,204	272	7	277	47	17	140	-	85	34	2,083
TILLAMOOK	574	144	3	95	37	30	35	-	57	17	992
HILLSBORO	4,103	859	42	642	194	155	131	4	261	81	6,472
MCMINNVILLE	1,923	402	12	282	66	52	153	4	79	54	3,027
WEST REGION	22,714	4,511	312	5,269	1,211	706	1,385	50	1,457	450	38,065
COOS BAY	2,298	410	25	346	126	80	145	2	105	30	3,567
GOLD BEACH	472	99	7	72	32	7	26	-	21	5	7
ROSEBURG	3,233	541	29	458	180	128	162	10	146	88	4,[illegible]
SPRINGFIELD	3,904	1	3	53	-	192	277	28	-	80	4,5[illegible]
MEDFORD	3,848	735	49	590	218	83	164	14	196	62	5,959
ASHLAND	639	27	8	47	38	14	15	-	-	9	797
GRANTS PASS	2,336	458	26	371	124	73	110	-	94	49	3,641
EUGENE	8	1,347	76	1,324	561	-	-	-	216	-	3,532
WEST EUGENE	5,587	3	8	113	4	159	350	22	183	129	6,558
COTTAGE GROVE	1,131	1	2	14	1	41	80	8	-	38	1,316
FLORENCE	641	125	8	124	21	12	49		-	7	987
SOUTH REGION	24,097	3,747	241	3,512	1,305	789	1,378	84	961	497	36,611
BAKER	448	125	1	77	30	20	35	2	28	12	778
BEND	1,458	410	9	257	46	62	59	2	38	68	2,409
JOHN DAY	188	71	-	27	14	2	13	-	16	4	335
CONDON	102	6	-	3	4	7	1	-	7	-	130
BURNS	170	10	1	23	13	9	7	-	23	3	259
PRINEVILLE	362	24	1	55	15	13	16	-	38	3	527
MADRAS	491	21	1	48	8	23	5	-	11	1	609
KLAMATH FALLS	1,575	283	11	291	69	90	64	2	122	48	2,555
LAKEVIEW	158	9	-	19	18	2	11	-	18	1	236
ONTARIO	786	227	8	144	28	120	50	2	57	31	1,453
PENDLETON	627	264	20	233	38	28	32	2	50	8	1,302
HERMISTON	980	40	1	82	30	83	33	12	44	10	1,315
MLTN-FRWTR	282	120	3	96	18	12	31	-	-	2	564
LAGRANDE	647	149	15	108	33	32	56	6	32	5	1,083
ENTERPRISE	105	50	3	35	13	-	9	-	14	-	229
THE DALLES	619	154	3	90	26	41	59	8	79	20	1,099
HOOD RIVER	363	98	10	80	18	40	30	2	35	8	684
EAST REGION	9,361	2,061	87	1,668	421	584	511	38	612	224	15,567
SUBS. ADOPTIONS									212		
STATE TOTAL	79,467	15,377	947	15,522	4,903	3,010	3,746	210	5,025	1,345	129,552

TABLE 24: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- OCTOBER 1985

	ALLOCATION					ACTUALS					DEVIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	
Branch	Cases	Dollars	Total SSI	Other Refunds	Allocated Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Actual Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend. Deviation
GLADSTONE	248	$47,561	$9,464	$463	$37,634	217	$39,852	$23,250	$2,226	$14,376	31	$7,709	$13,786	$1,763	$23,258
ALBINA	167	34,510	10,219	533	23,758	150	30,489	13,843	39	16,607	17	4,021	3,624	(494)	7,151
SOUTHEAST PTLD	202	35,972	10,543	178	25,251	195	27,683	8,505	611	18,567	7	8,289	(2,038)	433	6,684
WEST PTLD	623	120,677	26,312	500	93,865	524	104,741	16,413	7,373	80,955	99	15,936	(9,899)	6,873	12,910
NORTH PTLD	191	36,335	4,781	200	31,354	137	20,889	7,852	180	12,857	54	15,446	3,071	(20)	18,497
NORTHEAST PTLD	330	61,302	12,118	287	48,897	290	56,288	12,457	763	43,068	40	5,014	339	476	5,829
EAST PTLD	185	30,004	9,825	278	19,901	151	31,926	9,833	192	21,901	34	(1,922)	8	(86)	(2,000)
NORTH REGION	1,946	$366,361	$83,262	$2,439	$280,660	1,664	$311,868	$92,153	$11,384	$208,331	282	$54,493	$8,891	$8,945	$72,329
CORVALLIS	58	12,701	4,918	152	7,631	52	16,850	8,517	356	7,977	6	(4,149)	3,599	204	(346)
ASTORIA	33	5,069	658	36	4,375	29	4,482	-	227	4,255	4	587	(658)	191	120
ST. HELENS	25	3,338	2,085	222	1,031	25	4,304	0	158	4,146	0	(966)	(2,085)	(64)	(3,115)
WOODBURN	29	5,437	2,533	35	2,869	68	2,016	-	116	1,900	(39)	3,421	(2,533)	81	969
NEWPORT	72	12,279	1,829	39	10,411	77	13,910	0	185	13,725	(5)	(1,631)	(1,829)	146	(3,314)
ALBANY	86	16,105	2,788	26	13,291	38	14,941	12,035	40	2,866	48	1,164	9,247	14	10,425
LEBANON	36	5,883	1,365	17	4,501	297	6,703	4,303	0	2,400	(261)	(820)	2,938	(17)	2,101
SOUTH SALEM	318	62,747	16,651	724	45,372	0	58,260	25,459	595	32,206	318	4,487	8,808	(129)	13,166
NORTH SALEM		544	519	27	(2)	26	0	-	20	(20)	(26)	544	(519)	(7)	18
DALLAS	28	5,022	2,420	20	2,582	25	4,146	-	10	4,136	3	876	(2,420)	(10)	(1,554)
TILLAMOOK	26	4,123	297	60	3,766	21	5,301	3,776	45	1,480	5	(1,178)	3,479	(15)	2,286
HILLSBORO	143	27,517	5,993	249	21,275	167	34,761	12,500	0	22,261	(24)	(7,244)	6,507	(249)	(986)
MCMINNVILLE	42	7,348	2,722	59	4,567	37	5,485	-	233	5,252	5	1,863	(2,722)	174	(685)
WEST REGION	896	$168,113	$44,778	$1,666	$121,669	862	$171,159	$66,590	$1,985	$102,584	34	(3,046)	21,812	319	19,085
COOS BAY	89	16,471	5,682	102	10,687	81	12,219	1,401	0	10,818	8	4,252	(4,281)	(102)	(131)
GOLD BEACH	22	3,875	264	14	3,597	24	11,176	17,092	0	(5,916)	(2)	(7,301)	16,828	(14)	9,513
ROSEBURG	115	20,090	6,068	236	13,786	101	16,690	4,395	225	12,070	14	3,400	(1,673)	(11)	1,716
SPRINGFIELD	-	16	52	33	(69)	0	0	0	-	0	0	16	(52)	(33)	(69)
MEDFORD	171	31,089	7,171	171	23,747	0	26,480	10,478	10	15,992	171	4,609	3,307	(161)	7,755
ASHLAND	18	2,822	291	28	2,503	145	3,842	10,467	0	(6,625)	(127)	(1,020)	10,176	(28)	9,128
GRANTS PASS	89	14,215	3,737	175	10,303	26	15,174	10,225	420	4,529	63	(959)	6,488	245	5,774
EUGENE	454	90,962	24,343	(1,140)	67,759	91	74,284	26,909	75	47,300	363	16,678	2,566	1,215	20,459
WEST EUGENE		35	-	17	18	380	401	-	20	381	(380)	(366)	(0)	3	(363)
COTTAGE GROVE	-	0	-	-	0	3	0	-	-	-	(3)	0	(0)	(0)	0
FLORENCE	16	2,605	310	16	2,279	16	1,524	-	-	1,524	0	1,081	(310)	(16)	755
SOUTH REGION	974	$182,180	$47,918	($348)	$134,610	867	$161,790	$80,967	$750	$80,073	107	$20,390	$33,049	$1,098	$54,537
BAKER	12	2,325	0	30	2,295	16	2,363	4,975	-	(2,612)	(4)	(38)	4,975	(30)	4,907
BEND	25	3,204	1,369	288	1,547	7	1,883	6,056	321	(4,494)	18	1,321	4,687	33	6,041
JOHN DAY	4	772	0	0	772	23	3,351	-	-	3,351	(19)	(2,579)	(0)	(0)	(2,579)
LONDON	3	632	0	0	632	11	230	-	-	230	(8)	402	(0)	(0)	402
BURNS	9	1,788	66	4	1,718	6	2,268	-	0	2,268	3	(480)	(66)	(4)	(550)
PRINEVILLE	12	2,416	561	27	1,828	53	1,908	1,103	230	575	(41)	508	542	203	1,253
MADRAS	11	1,840	328	0	1,512	10	520	314	-	206	1	1,320	(14)	(0)	1,306
KLAMATH FALLS	63	10,218	1,894	18	8,306	21	9,651	9,482	-	169	42	567	7,588	(18)	8,137
LAKEVIEW	8	1,278	594	0	684	14	5,241	-	-	5,241	(6)	(3,963)	(594)	(0)	(4,557)
ONTARIO	19	3,246	1,029	21	2,196	20	5,229	2,260	50	2,919	(1)	(1,983)	1,231	29	(723)
PENDLETON	30	4,480	1,021	0	3,459	8	3,051	-	-	3,051	22	1,429	(1,021)	(0)	408
HERMISTON	27	4,892	961	21	3,910	22	2,381	6,744	7	(4,370)	5	2,511	5,783	(14)	8,280
MLTN-FRWTR	9	1,612	170	15	1,427	1	1,188	0	25	1,163	8	424	(170)	10	264
LAGRANDE	20	3,804	1,473	22	2,309	19	3,386	0	-	3,386	1	418	(1,473)	(22)	(1,077)
ENTERPRISE	4	831	555	0	276	4	835	9,754	-	(8,919)	0	(4)	9,199	(0)	9,195
THE DALLES	21	3,526	1,424	54	2,048	21	2,669	-	-	2,669	0	857	(1,424)	(54)	(621)
HOOD RIVER	13	2,443	931	7	1,505	11	(3,263)	-	0	(3,263)	2	5,706	(931)	(7)	4,768
EAST REGION	290	$49,307	$12,376	$507	$36,424	267	$42,891	$40,688	$633	$1,570	23	$6,416	$28,312	$126	$34,854
Adjustment							$0			$0		$0			$0
STATE TOTALS	4,106	$765,961	$188,334	$4,264	$573,363	3,660	$687,708	$280,398	$14,752	$392,558	446	$78,253	$92,064	$10,488	$180,805
General Fund					$412,760					$207,284					$205,476
Other Fund					$160,603					$185,274					($24,671)

TABLE 25: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1985

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	17	12	11	40	57.50%	42.50%	24	0.96	11.06%
ALBINA	10	14	3	27	62.96	37.04	22	0.77	14.67
SOUTHEAST PTLD	14	8	9	31	54.84	45.16	21	0.81	10.77
WEST PTLD	20	29	35	84	76.19	23.81	42	1.52	8.02
NORTH PTLD	14	6	4	24	41.67	58.33	8	1.25	5.84
NORTHEAST PTLD	8	6	13	27	70.37	29.63	24	0.79	8.28
EAST PTLD	27	14	15	56	51.79	48.21	9	3.22	5.96
NORTH REGION	110	89	90	289	61.94%	38.06%	150	1.19	9.01%
CORVALLIS	2	3	2	7	71.43	28.57	7	0.71	13.46
ASTORIA	4	1	2	7	42.86	57.14	5	0.60	17.24
ST. HELENS	5	2	2	9	44.44	55.56	2	2.00	8.00
WOODBURN	3	3	1	7	57.14	42.86	4	1.00	5.88
NEWPORT	20	11	10	41	51.22	48.78	10	2.10	12.99
ALBANY	7	3	3	13	46.15	53.85	8	0.75	21.05
LEBANON	8	3	1	12	33.33	66.67	6	0.67	2.02
SOUTH SALEM	26	14	15	55	52.73	47.27	22	1.32	0.00
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00	0.00
DALLAS	6	1	-	7	14.29	85.71	2	0.50	8.00
TILLAMOOK	5	3	1	9	44.44	55.56	4	1.00	19.05
HILLSBORO	17	15	11	43	60.47	39.53	13	2.00	7.78
MCMINNVILLE	5	3	1	9	44.44	55.56	2	2.00	5.41
WEST REGION	108	62	49	219	50.68%	49.32%	85	1.31	9.86%
COOS BAY	10	6	3	19	47.37	52.63	5	1.80	6.17
GOLD BEACH	3	1	-	4	25.00	75.00	2	0.50	8.33
ROSEBURG	18	7	3	28	35.71	64.29	27	0.37	26.73
SPRINGFIELD	-	-	-	-	0.00	0.00	-	0.00	0.00
MEDFORD	13	8	2	23	43.48	56.52	13	0.77	0.00
ASHLAND	1	1	2	4	75.00	25.00	5	0.60	3.45
GRANTS PASS	8	4	6	18	55.56	44.44	11	0.91	42.31
EUGENE	45	14	19	78	42.31	57.69	29	1.14	31.87
WEST EUGENE	-	-	-	-	0.00	0.00	-	0.00	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00	0.00
FLORENCE	6	-	-	6	0.00	100.00	2	0.00	12.50
SOUTH REGION	104	41	35	180	42.22%	57.78%	94	0.81	10.84%
BAKER	2	-	-	2	0.00	100.00	2	0.00	12.50
BEND	11	3	1	15	26.67	73.33	3	1.33	42.86
JOHN DAY	-	-	-	0	0.00	0.00	-	0.00	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00	0.00
BURNS	-	1	-	1	100.00	0.00	2	0.50	33.33
PRINEVILLE	4	-	-	4	0.00	100.00	3	0.00	5.66
MADRAS	1	-	1	2	50.00	50.00	1	1.00	10.00
KLAMATH FALLS	7	3	1	11	36.36	63.64	5	0.80	23.81
LAKEVIEW	1	-	-	1	0.00	100.00	1	0.00	7.14
ONTARIO	3	2	2	7	57.14	42.86	-	0.00	0.00
PENDLETON	6	2	1	9	33.33	66.67	2	1.50	25.00
HERMISTON	4	1	-	5	20.00	80.00	6	0.17	27.27
MLTN-FRWTR	1	2	-	3	66.67	33.33	-	0.00	0.00
LAGRANDE	3	3	3	9	66.67	33.33	2	3.00	10.53
ENTERPRISE	-	-	1	1	100.00	0.00	-	0.00	0.00
THE DALLES	1	4	1	6	83.33	16.67	1	5.00	4.76
HOOD RIVER	1	1	2	4	75.00	25.00	3	1.00	27.27
EAST REGION	45	22	13	80	43.75%	56.25%	31	1.13	11.61%
Adjustment									
STATE TOTAL	367	214	187	768	52.21%	47.79%	360	1.11	9.84%

TABLE 26: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1985

	ADDED							RATIO
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED
GLADSTONE	1	11	1	13	92.31%	7.69%	5	2.40
ALBINA	-	-	-	0	0.00	0.00	1	0.00
SOUTHEAST PTLD	-	2	-	2	100.00	0.00	2	1.00
WEST PTLD	3	3	2	8	62.50	37.50	7	0.71
NORTH PTLD	-	-	-	0	0.00	0.00	-	0.00
NORTHEAST PTLD	-	4	4	8	100.00	0.00	8	1.00
EAST PTLD	12	4	2	18	33.33	66.67	7	0.86
NORTH REGION	16	24	9	49	67.35%	32.65%	30	1.10
CORVALLIS	-	-	-	0	0.00	0.00	1	0.00
ASTORIA	1	-	-	1	0.00	100.00	1	0.00
ST. HELENS	1	1	-	2	50.00	50.00	-	0.00
WOODBURN	-	-	1	1	100.00	0.00	1	1.00
NEWPORT	-	4	1	5	100.00	0.00	2	2.50
ALBANY	1	3	1	5	80.00	20.00	5	0.80
LEBANON	-	-	-	0	0.00	0.00	-	0.00
SOUTH SALEM	1	6	2	9	88.89	11.11	3	2.67
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00
DALLAS	-	1	-	1	100.00	0.00	2	0.50
TILLAMOOK	-	1	-	1	100.00	0.00	-	0.00
HILLSBORO	-	2	-	2	100.00	0.00	4	0.50
MCMINNVILLE	1	-	1	2	50.00	50.00	2	0.50
WEST REGION	5	18	6	29	82.76%	17.24%	21	1.14
COOS BAY	-	3	1	4	100.00	0.00	1	4.00
GOLD BEACH	-	1	1	2	100.00	0.00	-	0.00
ROSEBURG	1	2	2	5	80.00	20.00	5	0.80
SPRINGFIELD	-	-	-	0	0.00	0.00	-	0.00
MEDFORD	-	3	1	4	100.00	0.00	1	4.00
ASHLAND	-	-	-	0	0.00	0.00	-	0.00
GRANTS PASS	-	-	-	0	0.00	0.00	3	0.00
EUGENE	1	8	2	11	90.91	9.09	7	1.43
WEST EUGENE	-	-	-	0	0.00	0.00	-	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00
FLORENCE	-	1	-	1	100.00	0.00	2	0.50
SOUTH REGION	2	18	7	27	92.59%	7.41%	19	1.32
BAKER	1	-	-	1	0.00	100.00	2	0.00
BEND	-	5	-	5	100.00	0.00	1	5.00
JOHN DAY	-	-	-	0	0.00	0.00	1	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00
PRINEVILLE	-	-	-	0	0.00	0.00	1	0.00
MADRAS	-	1	-	1	100.00	0.00	-	0.00
KLAMATH FALLS	-	-	1	1	100.00	0.00	-	0.00
LAKEVIEW	-	-	-	0	0.00	0.00	-	0.00
ONTARIO	1	-	-	1	0.00	100.00	-	0.00
PENDLETON	-	-	-	0	0.00	0.00	-	0.00
HERMISTON	-	-	-	0	0.00	0.00	-	0.00
MLTN-FRWTR	-	-	-	0	0.00	0.00	2	0.00
LAGRANDE	-	-	-	0	0.00	0.00	1	0.00
ENTERPRISE	-	-	-	0	0.00	0.00	-	0.00
THE DALLES	-	1	-	1	100.00	0.00	-	0.00
HOOD RIVER	-	-	-	0	0.00	0.00	-	0.00
EAST REGION	2	7	1	10	80.00%	20.00%	8	1.00
Adjustment								
STATE TOTAL	25	67	23	115	78.26%	21.74%	78	1.15

TABLE 27: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1985

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	-	7	14	21	100.00%	0.00%	9	2.33
ALBINA	-	1	7	8	100.00	0.00	1	8.00
SOUTHEAST PTLD	3	1	4	8	62.50	37.50	8	0.63
WEST PTLD	1	4	15	20	95.00	5.00	15	1.27
NORTH PTLD	-	2	4	6	100.00	0.00	3	2.00
NORTHEAST PTLD	-	5	6	11	100.00	0.00	13	0.85
EAST PTLD	-	5	9	14	100.00	0.00	3	4.67
NORTH REGION	4	25	59	88	95.45%	4.55%	52	1.62
CORVALLIS	-	-	2	2	100.00	0.00	1	2.00
ASTORIA	-	-	-	0	0.00	0.00	1	0.00
ST. HELENS	-	1	1	2	100.00	0.00	2	1.00
WOODBURN	1	-	1	2	50.00	50.00	-	0.00
NEWPORT	-	3	2	5	100.00	0.00	3	1.67
ALBANY	-	4	-	4	100.00	0.00	2	2.00
LEBANON	1	-	1	2	50.00	50.00	1	1.00
SOUTH SALEM	-	6	6	12	100.00	0.00	10	1.20
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00
DALLAS	-	1	3	4	100.00	0.00	2	2.00
TILLAMOOK	-	1	1	2	100.00	0.00	1	2.00
HILLSBORO	1	5	7	13	92.31	7.69	1	12.00
MCMINNVILLE	-	4	-	4	100.00	0.00	-	0.00
WEST REGION	3	25	24	52	94.23%	5.77%	24	2.04
COOS BAY	-	2	5	7	100.00	0.00	1	7.00
GOLD BEACH	-	1	-	1	100.00	0.00	2	0.50
ROSEBURG	1	1	1	3	66.67	33.33	1	2.00
SPRINGFIELD	-	1	-	1	100.00	0.00	-	0.00
MEDFORD	2	7	1	10	80.00	20.00	7	1.14
ASHLAND	-	-	1	1	100.00	0.00	1	1.00
GRANTS PASS	1	2	-	3	66.67	33.33	1	2.00
EUGENE	-	10	4	14	100.00	0.00	8	1.75
WEST EUGENE	-	2	-	2	100.00	0.00	3	0.67
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00
FLORENCE	-	-	-	0	0.00	0.00	-	0.00
SOUTH REGION	4	26	12	42	90.48%	9.52%	24	1.58
BAKER	-	-	2	2	100.00	0.00	-	0.00
BEND	-	2	2	4	100.00	0.00	-	0.00
JOHN DAY	-	-	-	0	0.00	0.00	-	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00
PRINEVILLE	-	-	2	2	100.00	0.00	1	2.00
MADRAS	-	1	-	1	100.00	0.00	-	0.00
KLAMATH FALLS	1	3	-	4	75.00	25.00	5	0.60
LAKEVIEW	-	-	-	0	0.00	0.00	-	0.00
ONTARIO	-	2	-	2	100.00	0.00	1	2.00
PENDLETON	-	-	-	0	0.00	0.00	2	0.00
HERMISTON	-	-	-	0	0.00	0.00	-	0.00
MLTN-FRWTR	-	-	-	0	0.00	0.00	-	0.00
LAGRANDE	-	-	-	0	0.00	0.00	-	0.00
ENTERPRISE	-	-	-	0	0.00	0.00	3	0.00
THE DALLES	-	-	1	1	100.00	0.00	-	0.00
HOOD RIVER	-	1	-	1	100.00	0.00	-	0.00
EAST REGION	1	9	7	17	94.12%	5.88%	12	1.33
Adjustment								
STATE TOTAL	12	85	102	199	93.97%	6.03%	112	.67

TABLE 28: CMS TRANSACTION ANALYSIS -- OCTOBER 1985

	TOTAL DOCUMENTS SUBMITTED	TOTAL DOCUMENTS REJECTED	TOTAL DOCUMENTS ACCEPTED	PERCENT ACCEPTED	NUMBER OF MESSAGES W/ERRORS	MESSAGES PER REJECTED DOCUMENT
GLADSTONE	1,841	309	1,532	83.22%	514	1.66
ALBINA	1,681	416	1,265	75.25	915	2.20
SOUTHEAST PTLD	1,750	430	1,320	75.43	894	2.08
WEST PTLD	1,914	413	1,501	78.42	753	1.82
NORTH PTLD	1,727	587	1,140	66.01	1,331	2.27
NORTHEAST PTLD	2,076	552	1,524	73.41	1,167	2.11
EAST PTLD	2,685	568	2,117	78.85	1,026	1.81
NORTH REGION	13,674	3,275	10,399	76.05%	6,600	2.02
CORVALLIS	810	184	626	77.28	439	2.39
ASTORIA	646	151	495	76.63	284	1.88
ST. HELENS	581	157	424	72.98	275	1.75
WOODBURN	518	65	453	87.45	106	1.63
NEWPORT	825	219	606	73.45	494	2.26
ALBANY	1,172	389	783	66.81	787	2.02
LEBANON	940	310	630	67.02	733	2.36
SOUTH SALEM	3,235	596	2,639	81.58	1,203	2.02
NORTH SALEM	1,111	167	944	84.97	367	2.20
DALLAS	726	144	582	80.17	274	1.90
TILLAMOOK	437	110	327	74.83	216	1.96
HILLSBORO	2,653	594	2,059	77.61	1,106	1.86
MCMINNVILLE	1,175	291	884	75.23	612	2.10
WEST REGION	14,829	3,377	11,452	77.23%	6,896	2.04
COOS BAY	1,468	265	1,203	81.95	632	2.38
GOLD BEACH	434	73	361	83.18	125	1.71
ROSEBURG	1,744	386	1,358	77.87	735	1.90
SPRINGFIELD	2,137	436	1,701	79.60	866	1.99
MEDFORD	2,476	527	1,949	78.72	980	1.86
ASHLAND	392	87	305	77.81	154	1.77
GRANTS PASS	1,428	372	1,056	73.95	710	1.91
EUGENE	570	115	455	79.82	186	1.62
WEST EUGENE	2,959	840	2,119	71.61	1,817	2.16
COTTAGE GROVE	494	128	366	74.09	319	2.49
FLORENCE	466	74	392	84.12	189	2.55
SOUTH REGION	14,568	3,303	11,265	77.33%	6,713	2.03
BAKER	329	37	292	88.75	56	1.51
BEND	892	226	666	74.66	480	2.12
JOHN DAY	115	27	88	76.52	46	1.70
CONDON	62	8	54	87.10	8	1.00
BURNS	114	40	74	64.91	84	2.10
PRINEVILLE	237	49	188	79.32	74	1.51
MADRAS	231	47	184	79.65	108	2.30
KLAMATH FALLS	1,047	293	754	72.02	597	2.04
LAKEVIEW	85	31	54	63.53	51	1.65
ONTARIO	443	136	307	69.30	236	1.74
PENDLETON	433	114	319	73.67	222	1.95
HERMISTON	484	158	326	67.36	394	2.49
MLTN-FRWTR	209	86	123	58.85	180	2.09
LAGRANDE	505	123	382	75.64	224	1.82
ENTERPRISE	58	10	48	82.76	15	1.50
THE DALLES	451	71	380	84.26	102	1.44
HOOD RIVER	276	41	235	85.14	89	2.17
EAST REGION	5,971	1,497	4,474	74.93%	2,966	1.98
No Cost Code	7	7			17	
STATE TOTAL	49,049	11,459	37,590	76.64%	23,192	2.02

TABLE 29 - FOOD STAMP ACTIVITY

OCTOBER 1985

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$10,498,606	37,240	85,274	51,853	129,405	89,093	214,679
NORTH REGION (1)	$3,069,971	11,883	25,374	15,309	35,445	27,192	60,819
GLADSTONE	487,994	1,252	2,622	2,797	7,715	4,049	10,337
ALBINA	409,867	1,512	3,861	1,522	4,033	3,034	7,894
SOUTHEAST PTLD	408,950	1,416	2,778	2,366	5,286	3,782	8,064
WEST PTLD	418,895	2,183	3,944	2,607	4,370	4,790	8,314
NORTH PTLD	346,384	1,268	3,191	1,440	3,546	2,708	6,737
NORTHEAST PTLD	400,175	2,053	3,935	1,913	3,745	3,966	7,680
EAST PTLD	597,706	2,199	5,043	2,664	6,750	4,863	11,793
WEST REGION (3)	$2,817,933	10,235	24,319	13,293	35,599	23,528	59,918
CORVALLIS	172,818	650	1,523	890	1,906	1,540	3,429
ASTORIA	109,033	416	921	610	1,462	1,026	2,383
ST. HELENS	131,663	341	845	684	1,928	1,025	2,773
WOODBURN	133,237	475	1,151	634	2,059	1,109	3,210
NEWPORT	163,266	534	1,267	865	2,054	1,399	3,321
ALBANY	254,254	1,008	2,293	1,141	2,989	2,149	5,282
LEBANON	204,000	645	1,633	983	2,691	1,628	4,324
SOUTH SALEM	451,564	2,173	4,633	1,906	4,918	4,079	9,551
NORTH SALEM	254,762	659	1,978	1,239	3,608	1,898	5,586
DALLAS	155,621	527	1,321	728	2,059	1,255	3,380
TILLAMOOK	79,009	272	662	447	1,122	719	1,784
HILLSBORO	460,042	1,779	4,306	1,885	5,288	3,664	9,594
MCMINNVILLE	248,664	756	1,786	1,281	3,515	2,037	5,301
SOUTH REGION (6)	$3,248,299	11,329	26,515	16,047	38,327	27,376	64,842
COOS BAY	311,943	1,096	2,486	1 515	3,857	2,611	6,343
GOLD BEACH	57,627	245	538	287	739	532	1,277
ROSEBURG	429,122	1,392	3,244	2,133	5,577	3,525	8,821
SPRINGFIELD	493,230	1,377	3,914	2,554	5,490	3,931	9,404
MEDFORD	495,273	1,868	4,392	2,295	5,870	4,163	10,262
ASHLAND	98,636	309	718	617	1,229	926	1,947
GRANTS PASS	384,549	1,079	2,519	2,011	4,942	3,090	7,461
EUGENE	200,181	1,394	1,487	1,953	2,304	3,347	3,791
WEST EUGENE	554,122	1,907	5,463	1,574	5,625	3,481	11,088
COTTAGE GROVE	139,032	356	1,048	682	1,589	1,038	2,637
FLORENCE	84,584	306	706	426	1,105	732	1,811
EAST REGION (8)	$1,362,403	3,793	9,066	7,204	20,034	10,997	29,100
BAKER	70,966	204	482	421	1,090	625	1,572
BEND	198,840	571	1,477	1,107	2,787	1,678	4,264
JOHN DAY	25,867	92	204	134	338	226	542
CONDON	8,511	35	86	45	113	80	199
BURNS	25,036	50	133	152	410	202	543
PRINEVILLE	35,756	121	271	196	518	317	789
MADRAS	77,389	131	364	396	1,227	527	1,591
KLAMATH FALLS	226,918	594	1,395	1,246	3,411	1,840	4,806
LAKEVIEW	21,881	55	119	139	363	194	482
ONTARIO	146,308	263	645	721	2,679	984	3,324
PENDLETON	87,215	332	729	440	1,144	772	1,873
HERMISTON	136,036	376	929	595	1,819	971	2,748
MLTN-FRWTR	49,639	136	310	292	750	428	1,060
LAGRANDE	89,100	347	782	433	1,081	780	1,863
ENTERPRISE	20,104	52	107	122	346	174	453
THE DALLES	83,575	275	654	430	1,066	7	1,720
HOOD RIVER	59,262	159	379	335	892	4	1,271
Adj.							

TABLE 30: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
SEPTEMBER 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
302	GLADSTONE	3,462	1,618	46.74%	275	7.94%	1,893	54.68%	24	0.69%
312	CLACKAMAS	21	2	9.52%	0	0.00%	2	9.52%	1	4.76%
701	ALBINA	2,544	1,295	50.90%	1,150	45.20%	2,445	96.11%	4	0.16%
1401	SE PORTLAND	2,871	783	27.27%	985	34.31%	1,768	61.58%	20	0.70%
1411	YOUNG	37	5	13.51%	2	5.41%	7	18.92%	0	0.00%
2501	WEST PTLD	3,489	102	2.92%	2,363	67.73%	2,465	70.65%	8	0.23%
2511	WEST PTLD	24	1	4.17%	0	0.00%	1	4.17%	0	0.00%
2601	NO PTLD	2,258	1,555	68.87%	298	13.20%	1,853	82.06%	6	0.27%
2801	NE PTLD	2,900	1,069	36.86%	1,320	45.52%	2,389	82.38%	5	0.17%
2811	NE PTLD	30	8	26.67%	0	0.00%	8	26.67%	0	0.00%
3501	EAST PTLD	4,102	2,031	49.51%	264	6.44%	2,295	55.95%	20	0.49%
3511	SE PORT	21	4	19.05%	0	0.00%	4	19.05%	0	0.00%
	SSD TOTAL	133	20	15.04%	2	1.50%	22	16.54%	1	0.75%
	AFS TOTAL	21,626	8,453	39.09%	6,655	30.77%	15,108	69.86%	87	0.40%
	REGION TOTAL	21,759	8,473	38.94%	6,657	30.59%	15,130	69.53%	88	0.40%
201	CORVALLIS	1,432	110	7.68%	213	14.87%	323	22.56%	10	0.70%
401	ASTORIA	910	265	29.12%	70	7.69%	335	36.81%	1	0.11%
411	ASTORIA	31	8	25.81%	0	0.00%	8	25.81%	0	0.00%
501	ST HELENS	842	197	23.40%	190	22.57%	387	45.96%	2	0.24%
511	ST HELENS	2	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,009	311	30.82%	231	22.89%	542	53.72%	4	0.40%
1911	WOODBURN	70	6	8.57%	1	1.43%	7	10.00%	0	0.00%
2101	NEWPORT	1,292	194	15.02%	204	15.79%	398	30.80%	5	0.39%
2111	NEWPORT	33	3	9.09%	0	0.00%	3	9.09%	0	0.00%
2201	ALBANY	1,890	412	21.80%	283	14.97%	695	36.77%	15	0.79%
2202	LEBANON	1,497	561	37.47%	46	3.07%	607	40.55%	4	0.27%
2211	ALBANY	160	1	0.63%	0	0.00%	1	0.63%	0	0.00%
2401	SO SALEM	3,837	660	17.20%	779	20.30%	1,439	37.50%	28	0.73%
2402	NO SALEM	1,864	342	18.35%	550	29.51%	892	47.85%	9	0.48%
2411	SALEM	216	25	11.57%	2	0.93%	27	12.50%	1	0.46%
2701	DALLAS	1,174	347	29.56%	33	2.81%	380	32.37%	2	0.17%
2711	DALLAS	52	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	680	64	9.41%	37	5.44%	101	14.85%	2	0.29%
2911	TILLAMOOK	16	1	6.25%	0	0.00%	1	6.25%	0	0.00%
3401	HILLSBORO	3,095	1,420	45.88%	267	8.63%	1,687	54.51%	19	0.61%
3411	HILLSBORO	12	1	8.33%	0	0.00%	1	8.33%	0	0.00%
3601	MCMINNVILLE	1,822	420	23.05%	80	4.39%	500	27.44%	6	0.33%
3611	MCMINNVILLE	94	4	4.26%	0	0.00%	4	4.26%	0	0.00%
	SSD TOTAL	686	49	7.14%	3	0.44%	52	7.58%	1	0.15%
	AFS TOTAL	21,344	5,303	24.85%	2,983	13.98%	8,286	38.82%	107	0.50%
	REGION TOTAL	22,030	5,352	24.29%	2,986	13.55%	8,338	37.85%	108	0.49%
601	COOS BAY	2,553	609	23.85%	100	3.92%	709	27.77%	9	0.35%
611	COOS BAY	50	3	6.00%	4	8.00%	7	14.00%	0	0.00%
801	GOLD BEACH	512	58	11.33%	4	0.78%	62	12.11%	1	0.20%
811	GOLD BEACH	18	2	11.11%	0	0.00%	2	11.11%	0	0.00%
1001	ROSEBURG	3,317	935	28.19%	114	3.44%	1,049	31.62%	4	0.12%
1011	ROSEBURG	113	4	3.54%	0	0.00%	4	3.54%	0	0.00%
1101	SPRINGFIELD	3,745	762	20.35%	878	23.44%	1,640	43.79%	24	0.64%
1501	MEDFORD	3,827	1,311	34.26%	297	7.76%	1,608	42.02%	16	0.42%
1502	ASHLAND	892	222	24.89%	172	19.28%	394	44.17%	2	0.22%
1513	CENT POINT	135	27	20.00%	0	0.00%	27	20.00%	1	0.74%
1701	GRANTS PASS	2,984	1,550	51.94%	172	5.76%	1,722	57.71%	15	0.50%
1711	GRANTS P	57	7	12.28%	2	3.51%	9	15.79%	0	0.00%
2001	EUGENE	3,063	84	2.74%	690	22.53%	774	25.27%	10	0.33%
2002	WEST EUGENE	3,278	1,107	33.77%	488	14.89%	1,595	48.66%	20	0.61%
2003	COTTAGE GROV	961	132	13.74%	207	21.54%	339	35.28%	6	0.62%
2011	EUGENE	286	17	5.94%	5	1.75%	22	7.69%	2	0.70%
3201	FLORENCE	693	99	14.29%	102	14.72%	201	29.00%	1	0.14%
3211	FLORENCE	35	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	694	60	8.65%	11	1.59%	71	10.23%	3	0.43%
	AFS TOTAL	25,825	6,869	26.60%	3,224	12.48%	10,093	39.08%	108	0.42%
	REGION TOTAL	26,519	6,929	26.13%	3,235	12.20%	10,164	38.33%	111	0.42%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
101	BAKER	605	3	0.50%	82	13.55%	85	14.05%	2	0.33%
111	BAKER	18	0	0.00%	2	11.11%	2	11.11%	0	0.00%
901	BEND	1,516	315	20.78%	103	6.79%	418	27.57%	6	0.40%
911	BEND	46	9	19.57%	0	0.00%	9	19.57%	0	0.00%
1201	JOHN DAY	202	8	3.96%	41	20.30%	49	24.26%	0	0.00%
1202	CONDON	82	15	18.29%	1	1.22%	16	19.51%	0	0.00%
1211	JOHN DAY	14	1	7.14%	0	0.00%	1	7.14%	0	0.00%
1301	BURNS	200	1	0.50%	76	38.00%	77	38.50%	0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601	PRINEVILLE	312	8	2.56%	54	17.31%	62	19.87%	0	0.00%
1602	MADRAS	493	65	13.18%	94	19.07%	159	32.25%	2	0.41%
1801	K. FALLS	1,769	800	45.22%	69	3.90%	869	49.12%	5	0.28%
1802	LAKEVIEW	189	46	24.34%	14	7.41%	60	31.75%	0	0.00%
1811	K. FALLS	34	3	8.82%	1	2.94%	4	11.76%	0	0.00%
2301	ONTARIO	879	237	26.96%	82	9.33%	319	36.29%	2	0.23%
2311	ONTARIO	42	13	30.95%	0	0.00%	13	30.95%	0	0.00%
3001	PENDLETON	729	14	1.92%	173	23.73%	187	25.65%	3	0.41%
3003	HERMISTON	906	122	13.47%	120	13.25%	242	26.71%	2	0.22%
3004	MLTN-FRWTR	413	12	2.91%	120	29.06%	132	31.96%	1	0.24%
3011	PENDLETON	46	1	2.17%	3	6.52%	4	8.70%	0	0.00%
3014	MLTN-FRWTR	15	1	6.67%	1	6.67%	2	13.33%	0	0.00%
3101	LA GRANDE	720	85	11.81%	153	21.25%	238	33.06%	0	0.00%
3102	ENTERPRISE	164	27	16.46%	5	3.05%	32	19.51%	3	1.83%
3111	LA GRANDE	43	6	13.95%	3	6.98%	9	20.93%	0	0.00%
3112	ENTERPRISE	11	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	643	89	13.84%	44	6.84%	133	20.68%	8	1.24%
3302	HOOD RIVER	483	55	11.39%	11	2.28%	66	13.66%	2	0.41%
3311	THE DALLES	46	2	4.35%	0	0.00%	2	4.35%	0	0.00%
3312	HOOD RIVER	6	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	321	36	11.21%	10	3.12%	46	14.33%	0	0.00%
	AFS TOTAL	10,305	1,902	18.46%	1,242	12.05%	3,144	30.51%	36	0.35%
	REGION TOTAL	10,626	1,938	18.24%	1,252	11.78%	3,190	30.02%	36	0.34%
	STATE SSD	1,834	165	9.00%	26	1.42%	191	10.41%	5	0.27%
	STATE AFS	79,100	22,527	28.48%	14,104	17.83%	36,631	46.31%	338	0.43%
	STATE TOTAL	80,934	22,692	28.04%	14,130	17.46%	36,822	45.50%	343	0.42%

TABLE 31: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
SEPTEMBER 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$459,214	$236,886	51.59%	$35,710	7.78%	$272,596	59.36%	$3,036	0.66%
312	CLACKAMAS	1,125	158	14.04%	0	0.00%	158	14.04%	44	3.91%
701	ALBINA	376,607	184,478	48.98%	181,989	48.32%	366,467	97.31%	418	0.11%
1401	SE PORTLAND	349,177	107,605	30.82%	117,399	33.62%	225,004	64.44%	3,114	0.89%
1411	YOUNG	2,045	329	16.09%	20	0.98%	349	17.07%	0	0.00%
2501	WEST PTLD	366,965	12,363	3.37%	247,821	67.53%	260,184	70.90%	946	0.26%
2511	WEST PTLD	1,141	14	1.23%	0	0.00%	14	1.23%	0	0.00%
2601	NO PTLD	312,571	222,046	71.04%	45,708	14.62%	267,754	85.66%	876	0.28%
2801	NE PTLD	343,676	131,622	38.30%	157,401	45.80%	289,023	84.10%	617	0.18%
2811	NE PTLD	1,157	479	41.40%	0	0.00%	479	41.40%	0	0.00%
3501	EAST PTLD	553,301	312,956	56.56%	41,157	7.44%	354,113	64.00%	3,107	0.56%
3511	SE PORT	1,035	249	24.06%	0	0.00%	249	24.06%	0	0.00%
	SSD TOTAL	$6,503	$1,229	18.90%	$20	0.31%	$1,249	19.21%	$44	0.68%
	AFS TOTAL	$2,761,511	$1,207,956	43.74%	$827,185	29.95%	$2,035,141	73.70%	$12,114	0.44%
	REGION TOTAL	$2,768,014	$1,209,185	43.68%	$827,205	29.88%	$2,036,390	73.57%	$12,158	0.44%
201	CORVALLIS	$156,012	$18,528	11.88%	$26,724	17.13%	$45,252	29.01%	$922	0.59%
401	ASTORIA	95,466	37,381	39.16%	7,004	7.34%	44,385	46.49%	79	0.08%
411	ASTORIA	1,111	357	32.13%	0	0.00%	357	32.13%	0	0.00%
501	ST HELENS	119,354	38,370	32.15%	31,538	26.42%	69,908	58.57%	207	0.17%
511	ST HELENS	29	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	124,406	42,491	34.16%	39,209	31.52%	81,700	65.67%	744	0.60%
1911	WOODBURN	1,976	240	12.15%	28	1.42%	268	13.56%	0	0.00%
2101	NEWPORT	149,018	33,359	22.39%	21,995	14.76%	55,354	37.15%	657	0.44%
2111	NEWPORT	958	45	4.70%	0	0.00%	45	4.70%	0	0.00%
2201	ALBANY	228,638	66,693	29.17%	35,420	15.49%	102,113	44.66%	1,944	0.85%
2202	LEBANON	180,564	93,390	51.72%	6,817	3.78%	100,207	55.50%	470	0.26%
2211	ALBANY	5,363	21	0.39%	0	0.00%	21	0.39%	0	0.00%
2401	SO SALEM	427,656	96,636	22.60%	93,502	21.86%	190,138	44.46%	3,404	0.80%
2402	NO SALEM	240,265	52,540	21.87%	84,670	35.24%	137,210	57.11%	1,334	0.56%
2411	SALEM	6,757	921	13.63%	87	1.29%	1,008	14.92%	68	1.01%
2701	DALLAS	145,809	64,749	44.41%	4,081	2.80%	68,830	47.21%	257	0.18%
2711	DALLAS	1,718	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	74,340	11,894	16.00%	5,412	7.28%	17,306	23.28%	169	0.23%
2911	TILLAMOOK	455	15	3.30%	0	0.00%	15	3.30%	0	0.00%
3401	HILLSBORO	426,225	212,233	49.79%	40,245	9.44%	252,478	59.24%	3,229	0.76%
3411	HILLSBORO	585	10	1.71%	0	0.00%	10	1.71%	0	0.00%
3601	MCMINNVILLE	225,228	64,033	28.43%	10,012	4.45%	74,045	32.88%	961	0.43%
3611	MCMINNVILLE	3,266	113	3.46%	0	0.00%	113	3.46%	0	0.00%
	SSD TOTAL	$22,218	$1,722	7.75%	$115	0.52%	$1,837	8.27%	$68	0.31%
	AFS TOTAL	$2,592,981	$832,297	32.10%	$406,629	15.68%	$1,238,926	47.78%	$14,377	0.55%
	REGION TOTAL	$2,615,199	$834,019	31.89%	$406,744	15.55%	$1,240,763	47.44%	$14,445	0.55%
601	COOS BAY	$300,263	$108,747	36.22%	$13,891	4.63%	$122,638	40.84%	$1,075	0.36%
611	COOS BAY	2,201	152	6.91%	269	12.22%	421	19.13%	0	0.00%
801	GOLD BEACH	55,043	11,156	20.27%	490	0.89%	11,646	21.16%	145	0.26%
811	GOLD BEACH	486	35	7.20%	0	0.00%	35	7.20%	0	0.00%
1001	ROSEBURG	398,091	157,696	39.61%	11,431	2.87%	169,127	42.48%	752	0.19%
1011	ROSEBURG	4,679	156	3.33%	0	0.00%	156	3.33%	0	0.00%
1101	SPRINGFIELD	460,649	124,250	26.97%	99,638	21.63%	223,888	48.60%	3,471	0.75%
1501	MEDFORD	447,631	178,959	39.98%	31,674	7.08%	210,633	47.06%	2,605	0.58%
1502	ASHLAND	92,839	29,758	32.05%	16,416	17.68%	46,174	49.74%	256	0.28%
1513	CENT POINT	4,966	1,249	25.15%	0	0.00%	1,249	25.15%	38	0.77%
1701	GRANTS PASS	366,960	233,389	63.60%	18,864	5.14%	252,253	68.74%	2,056	0.56%
1711	GRANTS P	1,942	315	16.22%	100	5.15%	415	21.37%	0	0.00%
2001	EUGENE	183,428	5,650	3.08%	48,744	26.57%	54,394	29.65%	650	0.35%
2002	WEST EUGENE	508,459	195,067	38.36%	78,702	15.48%	273,769	53.84%	2,815	0.55%
2003	COTTAGE GROV	124,405	26,162	21.03%	25,847	20.78%	52,009	41.81%	658	0.53%
2011	EUGENE	10,739	777	7.24%	325	3.03%	1,102	10.26%	75	0.70%
3201	FLORENCE	80,859	17,545	21.70%	12,582	15.56%	30,127	37.26%	115	0.14%
3211	FLORENCE	1,056	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$26,069	$2,684	10.30%	$694	2.66%	$3,378	12.96%	$113	0.43%
	AFS TOTAL	$3,018,627	$1,088,379	36.06%	$358,279	11.87%	$1,446,658	47.92%	$14,598	0.48%
	REGION TOTAL	$3,044,696	$1,091,063	35.83%	$358,973	11.79%	$1,450,036	47.62%	$14,711	0.48%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$68,835	$536	0.78%	$10,548	15.32%	$11,084	16.10%	$267	0.39%
111	BAKER	496	0	0.00%	55	11.09%	55	11.09%	$0	0.00%
901	BEND	177,122	45,841	25.88%	11,779	6.65%	57,620	32.53%	$961	0.54%
911	BEND	1,351	280	20.73%	0	0.00%	280	20.73%	$0	0.00%
1201	JOHN DAY	23,435	1,731	7.39%	5,794	24.72%	7,525	32.11%	$0	0.00%
1202	CONDON	8,485	2,603	30.68%	136	1.60%	2,739	32.28%	$0	0.00%
1211	JOHN DAY	244	13	5.33%	0	0.00%	13	5.33%	$0	0.00%
1301	BURNS	24,533	59	0.24%	11,462	46.72%	11,521	46.96%	$0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	$0	ERR
1601	PRINEVILLE	34,530	1,084	3.14%	7,744	22.43%	8,828	25.57%	$0	0.00%
1602	MADRAS	70,596	13,441	19.04%	11,917	16.88%	25,358	35.92%	338	0.48%
1801	K. FALLS	213,395	114,647	53.73%	8,931	4.19%	123,578	57.91%	623	0.29%
1802	LAKEVIEW	20,767	5,729	27.59%	2,367	11.40%	8,096	38.98%	0	0.00%
1811	K. FALLS	972	134	13.79%	79	8.13%	213	21.91%	0	0.00%
2301	ONTARIO	130,003	44,272	34.05%	15,281	11.75%	59,553	45.81%	341	0.26%
2311	ONTARIO	1,234	402	32.58%	0	0.00%	402	32.58%	0	0.00%
3001	PENDLETON	85,166	1,859	2.18%	22,742	26.70%	24,601	28.89%	432	0.51%
3003	HERMISTON	119,543	20,786	17.39%	21,137	17.68%	41,923	35.07%	335	0.28%
3004	MLTN-FRWTR	47,144	665	1.41%	16,036	34.01%	16,701	35.43%	159	0.34%
3011	PENDLETON	1,169	47	4.02%	58	4.96%	105	8.98%	0	0.00%
3014	MLTN-FRWTR	499	73	14.63%	43	8.62%	116	23.25%	0	0.00%
3101	LA GRANDE	83,000	12,346	14.87%	19,419	23.40%	31,765	38.27%	0	0.00%
3102	ENTERPRISE	19,613	6,755	34.44%	458	2.34%	7,213	36.78%	367	1.87%
3111	LA GRANDE	1,405	233	16.58%	52	3.70%	285	20.28%	0	0.00%
3112	ENTERPRISE	131	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	77,887	15,402	19.77%	4,905	6.30%	20,307	26.07%	757	0.97%
3302	HOOD RIVER	57,444	9,831	17.11%	1,395	2.43%	11,226	19.54%	373	0.65%
3311	THE DALLES	1,702	141	8.28%	0	0.00%	141	8.28%	0	0.00%
3312	HOOD RIVER	144	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$9,347	$1,323	14.15%	$287	3.07%	$1,610	17.22%	$0	0.00%
	AFS TOTAL	$1,261,498	$297,587	23.59%	$172,051	13.64%	$469,638	37.23%	$4,953	0.39%
	REGION TOTAL	$1,270,845	$298,910	23.52%	$172,338	13.56%	$471,248	37.08%	$4,953	0.39%
	STATE SSD	$64,137	$6,958	10.85%	$1,116	1.74%	$8,074	12.59%	$225	0.35%
	STATE AFS	$9,634,617	$3,426,219	35.56%	$1,764,144	18.31%	$5,190,363	53.87%	$46,042	0.48%
	STATE TOTAL	$9,698,754	$3,433,177	35.40%	$1,765,260	18.20%	$5,198,437	53.60%	$46,267	0.48%

C86 S6615-8-P

Errors were made in reporting the October 1985 GA caseload. Please place the attached page in your October 1985 "blue book," "Public Assistance Programs Regional and Branch Data."

Also, because of a systems change for the on-line correction file, October intake data is probably not accurate. The assessment of inaccurate data is as follows:

Table 2:	May be short by 3%
Table 14:	May be overstated by 7%
Table 21:	May be overstated by 2%
Table 22:	May be short by 1%
Table 25:	May be short by 5%
Table 26:	May be short by 6%
Table 27:	Possibly accurate

Efforts to obtain an accurate run were not successful.

5618F

TABLE 24: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- OCTOBER 1985

	ALLOCATION					ACTUALS					DEVIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	
Branch	Cases	Dollars	Total SSI	Other Refunds	Allocated Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Actual Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend. Deviation
GLADSTONE	248	$47,561	$9,464	$463	$37,634	224	$39,852	$23,250	$2,226	$14,376	24	$7,709	$13,786	$1,763	$23,258
ALBINA	167	34,510	10,219	533	23,758	162	30,489	13,843	39	16,607	5	4,021	3,624	(494)	7,151
SOUTHEAST PTLD	202	35,972	10,543	178	25,251	190	27,683	8,505	611	18,567	12	8,289	(2,038)	433	6,684
WEST PTLD	623	120,677	26,312	500	93,865	535	104,741	16,413	7,373	80,955	88	15,936	(9,899)	6,873	12,910
NORTH PTLD	191	36,335	4,781	200	31,354	122	20,889	7,852	180	12,857	69	15,446	3,071	(20)	18,497
NORTHEAST PTLD	330	61,302	12,118	287	48,897	294	56,288	12,457	763	43,068	36	5,014	339	476	5,829
EAST PTLD	185	30,004	9,825	278	19,901	170	31,926	9,833	192	21,901	15	(1,922)	8	(86)	(2,000)
NORTH REGION	1,946	$366,361	$83,262	$2,439	$280,660	1,697	$311,868	$92,153	$11,384	$208,331	249	$54,493	$8,891	$8,945	$72,329
CORVALLIS	58	12,701	4,918	152	7,631	56	16,850	8,517	356	7,977	2	(4,149)	3,599	204	(346)
ASTORIA	33	5,069	658	36	4,375	20	4,482	-	227	4,255	13	587	(658)	191	120
ST. HELENS	25	3,338	2,085	222	1,031	30	4,304	-	158	4,146	(5)	(966)	(2,085)	(64)	(3,115)
WOODBURN	29	5,437	2,533	35	2,869	21	2,016	-	116	1,900	8	3,421	(2,533)	81	969
NEWPORT	72	12,279	1,829	39	10,411	70	13,910	-	185	13,725	2	(1,631)	(1,829)	146	(3,314)
ALBANY	86	16,105	2,788	76	13,291	83	14,941	12,035	40	2,866	3	1,164	9,247	14	10,425
LEBANON	36	5,883	1,365	17	4,501	35	6,703	4,303	-	2,400	1	(820)	2,938	(17)	2,101
SOUTH SALEM	318	62,747	16,651	724	45,372	303	58,260	25,459	595	32,206	15	4,487	8,808	(129)	13,166
NORTH SALEM	-	544	519	27	(2)	0	0	-	28	(20)	0	544	(519)	(7)	18
DALLAS	28	5,022	2,420	20	2,582	25	4,146	-	10	4,136	3	876	(2,420)	(10)	(1,554)
TILLAMOOK	26	4,123	297	60	3,766	22	5,301	3,776	45	1,480	4	(1,178)	3,479	(15)	2,286
HILLSBORO	143	27,517	5,993	249	21,275	167	34,761	12,500	-	22,261	(24)	(7,244)	6,507	(249)	(986)
McMINNVILLE	42	7,348	2,722	59	4,567	37	5,485	-	233	5,252	5	1,863	(2,722)	174	(685)
WEST REGION	896	$168,113	$44,778	$1,666	$121,669	869	$171,159	$66,590	$1,985	$102,584	27	(3,046)	21,812	319	19,085
COOS BAY	89	16,471	5,682	102	10,687	87	12,219	1,401	-	10,818	2	4,252	(4,281)	(102)	(131)
GOLD BEACH	22	3,875	264	14	3,597	25	11,176	17,092	-	(5,916)	(3)	(7,301)	16,828	(14)	9,513
ROSEBURG	115	20,090	6,068	236	13,786	116	16,690	4,395	225	12,070	(1)	3,400	(1,673)	(11)	1,716
SPRINGFIELD	-	16	52	33	(69)	0	0	-	-	-	0	16	(52)	(33)	(69)
MEDFORD	171	31,089	7,171	171	23,747	144	26,480	10,478	10	15,992	27	4,609	3,307	(161)	7,755
ASHLAND	18	2,822	291	28	2,503	24	3,842	10,467	-	(6,625)	(6)	(1,020)	10,176	(28)	9,128
GRANTS PASS	89	14,215	3,737	175	10,303	92	15,174	10,225	420	4,529	(3)	(959)	6,488	245	5,774
EUGENE	454	90,962	24,343	(1,140)	67,759	384	74,284	26,909	75	47,300	70	16,678	2,566	1,215	20,459
WEST EUGENE	-	35	-	17	18	4	401	-	20	381	(4)	(366)	(0)	3	(363)
COTTAGE GROVE	-	0	-	-	-	0	0	-	-	-	0	0	(0)	(0)	0
FLORENCE	16	2,605	310	16	2,279	17	1,524	-	-	1,524	(1)	1,081	(310)	(16)	755
SOUTH REGION	974	$182,180	$47,918	($348)	$134,610	893	$161,790	$80,967	$750	$80,073	81	$20,390	$33,049	$1,098	$54,537
BAKER	12	2,325	0	30	2,295	15	2,363	4,975	-	(2,612)	(3)	(38)	4,975	(30)	4,907
BEND	25	3,204	1,369	288	1,547	24	1,883	6,056	321	(4,494)	1	1,321	4,687	33	6,041
JOHN DAY	4	772	0	0	772	6	3,351	-	-	3,351	(2)	(2,579)	(0)	(0)	(2,579)
CONDON	3	632	0	0	632	1	230	-	-	230	2	402	(0)	(0)	402
BURNS	9	1,788	66	4	1,718	12	2,268	-	-	2,268	(3)	(480)	(66)	(4)	(550)
PRINEVILLE	12	2,416	561	27	1,828	9	1,908	1,103	230	575	3	508	542	203	1,253
MADRAS	11	1,840	328	0	1,512	7	520	314	-	206	4	1,320	(14)	(0)	1,306
KLAMATH FALLS	63	10,218	1,894	18	8,306	54	7,651	9,482	-	169	9	567	7,588	(18)	8,137
LAKEVIEW	8	1,278	594	0	684	12	5,241	-	-	5,241	(4)	(3,963)	(594)	(0)	(4,557)
ONTARIO	19	3,246	1,029	21	2,196	20	5,229	2,260	50	2,919	(1)	(1,983)	1,231	29	(723)
PENDLETON	30	4,480	1,021	0	3,459	26	3,051	-	-	3,051	4	1,429	(1,021)	(0)	408
HERMISTON	27	4,892	961	21	3,910	20	2,381	6,744	7	(4,370)	7	2,511	5,783	(14)	8,280
MLTN-FRWTR	9	1,612	170	15	1,427	8	1,188	-	25	1,163	1	424	(170)	10	264
LaGRANDE	20	3,804	1,473	22	2,309	22	3,386	-	-	3,386	(2)	418	(1,473)	(22)	(1,077)
ENTERPRISE	4	831	555	0	276	4	835	9,754	-	(8,919)	0	(4)	9,199	(0)	9,195
THE DALLES	21	3,526	1,424	54	2,048	21	2,669	-	-	2,669	0	857	(1,424)	(54)	(621)
HOOD RIVER	13	2,443	931	7	1,505	14	(3,263)	-	-	(3,263)	(1)	5,706	(931)	(7)	4,768
EAST REGION	290	$49,307	$12,376	$507	$36,424	275	$42,891	$40,688	$633	$1,570	15	$6,416	$28,312	$126	$34,854
Adjustment							$0			$0		$0			$0
STATE TOTALS	4,106	$765,961	$188,334	$4,264	$573,363	3,734	$687,708	$280,398	$14,752	$392,558	372	$78,253	$92,064	$10,488	$180,805
General Fund					$412,760					$207,284					$205,476
Other Fund					$160,603					$185,274					($24,671)

TABLE 25: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1985

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	17	12	11	40	57.50%	42.50%	24	0.96	11.06%
ALBINA	10	14	3	27	62.96	37.04	22	0.77	14.67
SOUTHEAST PTLD	14	8	9	31	54.84	45.16	21	0.81	10.77
WEST PTLD	20	29	35	84	76.19	23.81	42	1.52	8.02
NORTH PTLD	14	6	4	24	41.67	58.33	8	1.25	5.84
NORTHEAST PTLD	8	6	13	27	70.37	29.63	24	0.79	8.28
EAST PTLD	27	14	15	56	51.79	48.21	9	3.22	5.96
NORTH REGION	110	89	90	289	61.94%	38.06%	150	1.19	9.01%
CORVALLIS	2	3	2	7	71.43	28.57	7	0.71	13.46
ASTORIA	4	1	2	7	42.86	57.14	5	0.60	17.24
ST. HELENS	5	2	2	9	44.44	55.56	2	2.00	8.00
WOODBURN	3	3	1	7	57.14	42.86	4	1.00	5.88
NEWPORT	20	11	10	41	51.22	48.78	10	2.10	12.99
ALBANY	7	3	3	13	46.15	53.85	8	0.75	21.05
LEBANON	8	3	1	12	33.33	66.67	6	0.67	2.02
SOUTH SALEM	26	14	15	55	52.73	47.27	22	1.32	0.00
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00	0.00
DALLAS	6	1	-	7	14.29	85.71	2	0.50	8.00
TILLAMOOK	5	3	1	9	44.44	55.56	4	1.00	19.05
HILLSBORO	17	15	11	43	60.47	39.53	13	2.00	7.78
MCMINNVILLE	5	3	1	9	44.44	55.56	2	2.00	5.41
WEST REGION	108	62	49	219	50.68%	49.32%	85	1.31	9.86%
COOS BAY	10	6	3	19	47.37	52.63	5	1.80	6.17
GOLD BEACH	3	1	-	4	25.00	75.00	2	0.50	8.33
ROSEBURG	18	7	3	28	35.71	64.29	27	0.37	26.73
SPRINGFIELD	-	-	-	-	0.00	0.00	-	0.00	0.00
MEDFORD	13	8	2	23	43.48	56.52	13	0.77	0.00
ASHLAND	1	1	2	4	75.00	25.00	5	0.60	3.45
GRANTS PASS	8	4	6	18	55.56	44.44	11	0.91	42.31
EUGENE	45	14	19	78	42.31	57.69	29	1.14	31.87
WEST EUGENE	-	-	-	-	0.00	0.00	-	0.00	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00	0.00
FLORENCE	6	-	-	6	0.00	100.00	2	0.00	12.50
SOUTH REGION	104	41	35	180	42.22%	57.78%	94	0.81	10.84%
BAKER	2	-	-	2	0.00	100.00	2	0.00	12.50
BEND	11	3	1	15	26.67	73.33	3	1.33	42.86
JOHN DAY	-	-	-	0	0.00	0.00	-	0.00	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00	0.00
BURNS	-	1	-	1	100.00	0.00	2	0.50	33.33
PRINEVILLE	4	-	-	4	0.00	100.00	3	0.00	5.66
MADRAS	1	-	1	2	50.00	50.00	1	1.00	10.00
KLAMATH FALLS	7	3	1	11	36.36	63.64	5	0.80	23.81
LAKEVIEW	1	-	-	1	0.00	100.00	1	0.00	7.14
ONTARIO	3	2	2	7	57.14	42.86	-	0.00	0.00
PENDLETON	6	2	1	9	33.33	66.67	2	1.50	25.00
HERMISTON	4	1	-	5	20.00	80.00	6	0.17	27.27
MLTN-FRWTR	1	2	-	3	66.67	33.33	-	0.00	0.00
LAGRANDE	3	3	3	9	66.67	33.33	2	3.00	10.53
ENTERPRISE	-	-	1	1	100.00	0.00	-	0.00	0.00
THE DALLES	1	4	1	6	83.33	16.67	1	5.00	4.76
HOOD RIVER	1	1	2	4	75.00	25.00	3	1.00	27.27
EAST REGION	45	22	13	80	43.75%	56.25%	31	1.13	11.61%
Adjustment									
STATE TOTAL	367	214	187	768	52.21%	47.79%	360	1.11	9.84%

3/5/86 SG 15-8

AFS DISTRIBUTION
TO: Congressional Info-Mason
LIST: 49 Copies 1

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

DECEMBER 1985 BOOKLET WITH

NOVEMBER 1985 DATA

PUBLIC ASSISTANCE PROGRAMS

TABLE OF CONTENTS

All Charts Cover Branch and Region Data*

TABLE 1 - ADC Expenditure Comparison
TABLE 2 - ADC Cases Added, Closed and Denied
TABLE 3 - ADC Advance Payments
TABLE 4 - ADC Cases in Earnings System
TABLE 5 - Estates Recoveries
TABLE 6 - JOBS Total Program Expenditures
TABLE 7 - JOBS Basic Program Expenditures
TABLE 8 - JOBS Basic Program Expenditures Summary
TABLE 9 - JOBS Discretionary Expenditures
TABLE 10 - JOBS Special Project/Contingency Fund Expenditures
TABLE 11 - JOBS Information
TABLE 12 - JOBS-Entered Employment
TABLE 13 - JOBS Sanctions
TABLE 14 - Employment-Related Day Care (M5) Expenditures
TABLE 15 - Employment-Related Day Care (M5) Cases Added, Closed and Denied
TABLE 16 - Emergency Assistance (E5) Expenditures
TABLE 17 - Emergency Assistance (E2) Expenditures
TABLE 18 - Emergency Assistance (F2) Expenditures
TABLE 19 - Employment Transition Payments (W5)
TABLE 20 - Refugee Resettlement Program Maintenance Expenditures
TABLE 21 - WORTH Medical Expenditures
TABLE 22 - WORTH Cases Added, Closed and Denied
TABLE 23 - Title XIX Only (Excluding Wortn) Cases Added, Closed and Denied
TABLE 24 - Medically Eligible Persons By Program
TABLE 25 - GA Expenditure Comparison
TABLE 26 - GA Cases Added, Closed and Denied
TABLE 27 - OAA Cases Added, Closed and Denied
TABLE 28 - AD Cases Added, Closed and Denied
TABLE 29 - CMS Transaction Analysis
TABLE 30 - Food Stamp Activity
TABLE 31 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 32 - Food Stamp DMI, Dollar Value and Loss Rates

* State charts in the PA chart booklet (green):

ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

1140F-3/0027F
SJ:as
12/20/85

TABLE 1: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- NOVEMBER 1985

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,103	2,822	$325.52	$127.23	$359,048.61	982	(121)	112.32%
ALBINA	1,507	4,332	361.46	125.74	544,719.20	1,441	(66)	104.58%
SOUTHEAST PORTLAND	886	2,265	323.97	126.73	287,037.78	844	(42)	104.98%
WEST PORTLAND	691	2,028	361.48	123.17	249,784.37	528	(163)	130.87%
NORTH PTLD	1,181	3,329	352.00	124.88	415,717.59	1,142	(39)	103.42%
NORTHEAST PTLD	1,266	3,263	323.41	125.48	409,439.68	1,207	(59)	104.89%
EAST PTLD	1,840	4,673	318.54	125.43	586,118.28	1,725	(115)	106.67%
REGION EXPENDITURE					830.55			
NORTH REGION	8,474	22,712	$336.64	$125.60	$2,852,696.06	7,869	(605)	107.69%
CORVALLIS	454	1,192	335.52	127.79	152,327.90	350	(104)	129.71%
ASTORIA	301	758	309.46	122.89	93,147.51	268	(33)	112.31%
ST. HELENS	342	893	322.27	123.42	110,216.18	295	(47)	115.93%
WOODBURN	351	1,059	342.81	113.62	120,327.26	340	(11)	103.24%
NEWPORT	416	1,104	332.25	125.19	138,215.19	366	(50)	113.66%
ALBANY	762	2,071	336.29	123.74	256,255.57	703	(59)	108.39%
LEBANON	555	1,509	339.57	124.89	188,462.93	512	(43)	108.40%
SOUTH SALEM	1,300	3,480	335.39	125.29	436,010.00	1,282	(18)	101.40%
NORTH SALEM	882	2,358	336.01	125.68	296,364.73	786	(96)	112.21%
DALLAS	419	1,157	328.78	119.06	137,757.03	374	(45)	112.03%
TILLAMOOK	212	578	303.83	111.44	64,412.35	180	(32)	117.78%
HILLSBORO	1,509	4,004	322.88	121.68	487,219.60	1,434	(75)	105.23%
MCMINNVILLE	680	1,818	333.20	124.63	226,575.10	634	(46)	107.26%
REGION EXPENDITURE								
WEST REGION	8,183	21,981	$330.84	$123.17	$2,707,291.35	7,524	(659)	108.76%
COOS BAY	889	2,273	320.11	125.20	284,580.27	796	(93)	111.68%
GOLD BEACH	169	437	314.74	121.72	53,191.82	162	(7)	104.32%
ROSEBURG	1,189	3,165	331.96	124.71	394,700.76	1,093	(96)	108.78%
SPRINGFIELD	1,501	3,864	325.00	126.25	487,819.59	1,348	(153)	111.35%
MEDFORD	1,363	3,679	331.03	122.64	451,187.16	1,298	(65)	105.01%
ASHLAND	229	584	313.51	122.93	71,794.03	210	(19)	109.05%
GRANTS PASS	868	2,291	335.68	127.18	291,372.40	778	(90)	111.57%
EUGENE	-2	5	(580.50)	(232.20)	(1,161.00)		(2)	200.00%
WEST EUGENE	2,079	5,395	330.17	127.23	686,416.07	1,780	(299)	116.80%
COTTAGE GROVE	428	1,133	330.89	125.00	141,621.49	342	(86)	125.15%
FLORENCE	248	640	320.20	124.08	79,408.53	215	(33)	115.35%
REGION EXPENDITURE					538.63			
SOUTH REGION	8,965	23,466	$328.11	$125.35	$2,941,469.75	8,022	(943)	111.76%
BAKER	156	435	331.07	114.96	52,308.28	127	(31)	124.41%
BEND	538	1,439	324.50	121.32	174,579.22	520	(18)	103.46%
JOHN DAY	71	192	299.27	110.67	21,248.50	48	(23)	147.92%
CONDON	35	97	355.17	128.52	12,466.00	32	(3)	109.38%
BURNS	62	178	358.56	124.89	22,230.84	45	(17)	137.78%
PRINEVILLE	138	341	310.87	125.80	42,899.50	127	(11)	108.66%
MADRAS	175	466	320.74	115.49	56,130.08	186	11	94.09%
KLAMATH FALLS	557	1,316	339.77	124.84	189,251.40	574	17	97.04%
LAKEVIEW	58	161	320.93	115.61	18,614.00	37	(21)	156.76%
ONTARIO	257	743	303.93	105.13	78,109.17	241	(16)	106.64%
PENDLETON	234	631	307.44	114.01	71,940.49	207	(27)	113.04%
HERMISTON	351	945	336.66	125.04	118,167.51	316	(35)	111.08%
MLTN-FRWTR	96	269	310.26	110.73	29,785.37	85	(11)	112.94%
LAGRANDE	241	628	326.05	125.13	78,578.62	204	(37)	118.14%
ENTERPRISE	40	107	297.47	111.20	11,898.90	42	2	95.24%
THE DALLES	217	573	323.22	122.41	70,138.90	216	(1)	100.46%
HOOD RIVER	136	355	281.61	107.88	38,298.46	117	(19)	116.24%
REGION EXPENDITURE								
EAST REGION	3,364	9,116	$323.02	$119.20	$1,086,645.24	3,124	(240)	107.68%
Adjustment					$3,343.66			
STATE TOTAL	28,986	77,275	$330.90	$124.12	$9,591,446.06	26,539	(2,447)	109.22%

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1985

	ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED	% OF ALL ADC
GLADSTONE	28	18	50	96	70.83%	29.17%	54	1.26	4.90%
ALBINA	16	16	42	74	78.38	21.62	38	1.53	2.52
SOUTHEAST PTLD	33	20	40	93	64.52	35.48	44	1.36	4.97
WEST PTLD	12	12	16	40	70.00	30.00	25	1.12	3.62
NORTH PTLD	20	5	32	57	64.91	35.09	35	1.06	2.96
NORTHEAST PTLD	13	19	55	87	85.06	14.94	46	1.61	3.63
EAST PTLD	03	25	83	191	56.54	43.46	85	1.27	4.62
NORTH REGION	205	115	318	638	67.87%	32.13%	327	1.32	3.86%
CORVALLIS	3	6	15	24	87.50	12.50	28	0.75	6.17
ASTORIA	6	6	10	22	72.73	27.27	16	1.00	5.32
ST. HELENS	7	5	24	36	80.56	19.44	24	1.21	7.02
WOODBURN	15	8	20	43	65.12	34.88	14	2.00	3.99
NEWPORT	4	11	18	33	87.88	12.12	27	1.07	6.49
ALBANY	10	15	36	61	83.61	16.39	35	1.46	4.59
LEBANON	7	10	12	29	75.86	24.14	16	1.38	2.88
SOUTH SALEM	15	21	63	99	84.85	15.15	52	1.62	4.00
NORTH SALEM	12	13	37	62	80.65	19.35	30	1.67	3.40
DALLAS	4	5	25	34	88.24	11.76	19	1.58	4.53
TILLAMOOK	3	2	11	16	81.25	18.75	13	1.00	6.13
HILLSBORO	26	25	60	111	76.58	23.42	88	0.97	5.83
MCMINNVILLE	9	10	35	54	83.33	16.67	44	1.02	6.47
WEST REGION	121	137	366	624	80.61%	19.39%	406	1.24	4.96%
COOS BAY	37	23	41	101	63.37	36.63	46	1.39	5.17
GOLD BEACH	5	2	9	16	68.75	31.25	6	1.83	3.55
ROSEBURG	16	20	61	97	83.51	16.49	57	1.42	4.79
SPRINGFIELD	15	19	62		0.00	0.00	84	0.96	5.60
MEDFORD	37	27	68	132	71.97	28.03	101	0.94	7.41
ASHLAND	2	8	8	18	88.89	11.11	23	0.70	10.04
GRANTS PASS	12	21	34	67	82.09	17.91	48	1.15	5.53
EUGENE				0	0.00	0.00		0.00	0.00
WEST EUGENE	24	36	88		0.00	0.00	108	1.15	5.19
COTTAGE GROVE	4	13	15	32	87.50	12.50	18	1.56	4.21
FLORENCE	2	5	13	20	90.00	10.00	9	2.00	3.63
SOUTH REGION	154	174	399	727	78.82%	21.18%	500	1.15	5.58%
BAKER	2	3	10	15	86.67	13.33	7	1.86	4.43
BEND	10	9	26	45	77.78	22.22	22	1.59	4.09
JOHN DAY		2	3	5	100.00	0.00	6	0.83	8.45
CONDON		1	1	2	100.00	0.00	2	1.00	5.71
BURNS		2	7	9	100.00	0.00	3	3.00	4.84
PRINEVILLE	5		5	10	50.00	50.00	11	0.45	7.97
MADRAS	3	6	4	13	76.92	23.08	4	2.50	2.29
KLAMATH FALLS	14	15	19	48	70.83	29.17	21	1.62	3.77
LAKEVIEW		3	3	6	100.00	0.00	4	1.50	6.90
ONTARIO	6	4	13	23	73.91	26.09	14	1.21	5.45
PENDLETON	3	5	12	20	85.00	15.00	8	2.13	3.42
HERMISTON	10	8	11	29	65.52	34.48	16	1.19	4.56
MLTN-FRWTR	4	1	6	11	63.64	36.36	7	1.00	7.29
LAGRANDE	2	8	13	23	91.30	8.70	7	3.00	2.90
ENTERPRISE		1	4	5	100.00	0.00	4	1.25	10.00
THE DALLES	4	6	7	17	76.47	23.53	12	1.08	5.53
HOOD RIVER	1	4	6	11	90.91	9.09	8	1.25	5.88
EAST REGION	64	78	150	292	78.08%	21.92%	156	1.46	4.64%
Adjustment									
STATE TOTAL	544	504	1,233	2,281	76.15%	23.85%	1,389	1.25	4.79%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- NOVEMBER 1985

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$5,316.00	$231.13	23	76	30.26%
ALBINA	10,016.00	238.48	42	65	64.62
SOUTHEAST PTLD	7,606.00	230.48	33	66	50.00
WEST PTLD	7,315.00	221.67	33	40	82.50
NORTH PTLD	6,930.00	277.20	25	44	56.82
NORTHEAST PTLD	9,731.00	237.34	41	85	48.24
EAST PTLD	14,073.00	270.63	52	121	42.98
NORTH REGION	$60,987.00	$244.93	249	497	50.10%
CORVALLIS	2,469.00	176.36	14	29	27.59
ASTORIA	1,972.00	197.20	10	24	41.67
ST. HELENS	3,873.00	203.84	19	31	61.29
WOODBURN	2,179.00	181.58	12	29	41.38
NEWPORT	4,461.00	234.79	19	40	47.50
ALBANY	6,593.00	227.34	29	58	50.00
LEBANON	2,984.00	248.67	12	32	37.50
SOUTH SALEM	11,242.40	208.19	54	106	50.94
NORTH SALEM	9,604.00	246.26	39	62	62.90
DALLAS	4,137.00	258.56	16	34	47.06
TILLAMOOK	1,383.00	230.50	6	23	26.09
HILLSBORO	7,548.00	251.60	30	98	30.61
MCMINNVILLE	6,764.00	260.15	26	54	48.15
WEST REGION	$65,209.40	$228.00	286	620	46.13%
COOS BAY	5,617.00	193.69	29	85	34.12
GOLD BEACH	0.00	ERR		14	0.00
ROSEBURG	8,878.00	206.47	43	93	46.24
SPRINGFIELD	19,547.00	238.38	82	114	71.93
MEDFORD	13,253.00	236.66	56	116	48.28
ASHLAND	3,338.00	238.43	14	16	87.50
GRANTS PASS	2,770.00	162.94	17	69	24.64
EUGENE	0.00	0.00		0	0.00
WEST EUGENE	25,041.00	240.78	104	150	69.33
COTTAGE GROVE	8,842.00	252.63	35	32	109.38
FLORENCE	969.00	161.50	6	23	26.09
SOUTH REGION	$88,255.00	$228.64	386	712	54.21%
BAKER	1,066.00	133.25	8	14	57.14
BEND	5,006.00	278.11	18	43	41.86
JOHN DAY	1,029.00	205.80	5	6	83.33
CONDON	350.00	175.00	2	3	66.67
BURNS	1,015.00	203.00	5	11	45.45
PRINEVILLE	294.00	147.00	2	8	25.00
MADRAS	963.00	192.60	5	11	45.45
KLAMATH FALLS	3,116.00	222.57	14	34	41.18
LAKEVIEW	600.00	150.00	4	9	44.44
ONTARIO	3,863.00	175.59	22	22	100.00
PENDLETON	1,050.00	262.50	4	22	18.18
HERMISTON	3,064.00	235.69	13	21	61.90
MLTN FRWTR	2,277.00	325.29	7	11	63.64
LAGRANDE	4,579.00	254.39	18	25	72.00
ENTERPRISE	1,178.00	196.33	6	6	100.00
THE DALLES	1,261.00	210.17	6	16	37.50
HOOD RIVER	515.00	128.75	4	10	40.00
EAST REGION	$31,222.00	$218.34	143	272	52.57%
Adjustment	$0.00				
STATE TOTAL	$245,673.40	$230.90	1,064	2,101	50.64%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- NOVEMBER 1985

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	485	145	1,103	43.97%	13.15%
ALBINA	419	120	1,507	27.80	7.96
SOUTHEAST PTLD	339	107	886	38.26	12.08
WEST PTLD	235	93	691	34.01	13.46
NORTH PTLD	401	129	1,181	33.95	10.92
NORTHEAST PTLD	349	126	1,266	27.57	9.95
EAST PTLD	579	219	1,840	31.47	11.90
NORTH REGION	2,807	939	8,474	33.12%	11.08%
CORVALLIS	201	80	454	44.27	17.62
ASTORIA	139	62	301	46.18	20.60
ST. HELENS	140	41	342	40.94	11.99
WOODBURN	174	59	351	49.57	16.81
NEWPORT	199	99	416	47.84	23.80
ALBANY	259	112	762	33.99	14.70
LEBANON	143	75	555	25.77	13.51
SOUTH SALEM	471	198	1,300	36.23	15.23
NORTH SALEM	291	129	882	32.99	14.63
DALLAS	144	62	419	34.37	14.80
TILLAMOOK	120	46	212	56.60	21.70
HILLSBORO	691	240	1,509	45.79	15.90
MCMINNVILLE	314	127	680	46.18	18.68
WEST REGION	3,286	1,330	8,183	40.16%	16.25%
COOS BAY	451	175	889	50.73	19.69
GOLD BEACH	126	48	169	74.56	28.40
ROSEBURG	756	206	1,189	63.58	17.33
SPRINGFIELD	606	236	1,501	40.37	15.72
MEDFORD	734	261	1,363	53.85	19.15
ASHLAND	142	52	229	62.01	22.71
GRANTS PASS	397	144	868	45.74	16.59
EUGENE	1	-	2	50.00	0.00
WEST EUGENE	809	332	2,079	38.91	15.97
COTTAGE GROVE	145	63	428	33.88	14.72
FLORENCE	146	57	248	58.87	22.98
SOUTH REGION	4,313	1,574	8,965	48.11%	17.56%
BAKER	90	38	158	56.96	24.05
BEND	281	107	538	52.23	19.89
JOHN DAY	44	17	71	61.97	23.94
CONDON	21	8	35	60.00	22.86
BURNS	32	13	62	51.61	20.97
PRINEVILLE	58	30	138	42.03	21.74
MADRAS	73	24	175	41.71	13.71
KLAMATH FALLS	383	91	557	68.76	16.34
LAKEVIEW	44	12	58	75.86	20.69
ONTARIO	162	58	257	63.04	22.57
PENDLETON	112	39	234	47.86	16.67
HERMISTON	128	43	351	36.47	12.25
MLTN FRWTR	57	21	96	59.38	21.88
LAGRANDE	139	42	241	57.68	17.43
ENTERPRISE	22	7	40	55.00	17.50
THE DALLES	106	45	217	48.85	20.74
HOOD RIVER	80	35	136	58.82	25.74
EAST REGION	1,832	630	3,364	54.46%	18.73%
Adjustment					
STATE TOTAL	12,238	4,473	28,986	42.22%	15.43%

TABLE 5: ESTATE ADMINISTRATION UNIT RECOVERIES -- NOVEMBER 1985

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MEDICALLY ELIGIBLE	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$5,938.79	3.88%	$3,197.73	8.15%	$358.33	1.26%	$9,494.85	4.30%	5,658	$1.68
ALBINA	1,859.27	1.22	-	0.00	16.56	0.06	1,875.83	0.85	5,647	0.33
SOUTHEAST PTLD	7,659.41	5.01	1,817.96	4.63	5,009.10	17.61	14,486.47	6.56	5,012	2.89
WEST PTLD	2,088.89	1.37	2,796.72	7.12	2,351.92	8.27	7,237.53	3.28	4,620	1.57
NORTH PTLD	(1,693.91)	(1.11)	9,162.66	23.34	1,604.96	5.64	9,073.71	4.11	4,229	2.15
NORTHEAST PTLD	1,827.85	1.19	375.00	0.96	2,860.99	10.06	5,063.84	2.29	5,896	0.86
EAST PTLD	18,993.56	12.41	118.00	0.30	839.83	2.95	19,951.39	9.04	7,819	2.55
NORTH REGION	$36,673.86	23.97%	$17,468.07	44.50%	$13,041.69	45.84%	$67,183.62	30.44%	38,881	$1.73
CORVALLIS	706.10	0.46	-	0.00	165.18	0.58	871.28	0.39	1,731	0.50
ASTORIA	1,900.89	1.24	1,276.70	3.25	-	0.00	3,177.59	1.44	1,377	2.31
ST. HELENS	3,031.86	1.98	620.98	1.58	-	0.00	3,652.84	1.65	1,327	2.75
WOODBURN	1,303.96	0.85	-	0.00	475.60	1.67	1,779.56	0.81	1,857	0.96
NEWPORT	3,099.00	2.03	(500.00)	(1.27)	213.89	0.75	2,812.89	1.27	1,895	1.48
ALBANY	4,601.70	3.01	-	0.00	629.06	2.21	5,230.76	2.37	3,614	1.45
LEBANON	200.06	0.13	-	0.00	441.50	1.55	641.56	0.29	2,263	0.28
SOUTH SALEM	14,869.35	9.72	1,559.41	3.97	2,537.45	8.92	18,966.21	8.59	8,796	2.16
NORTH SALEM	400.00	0.26	-	0.00	-	0.00	400.00	0.18	2,674	0.15
DALLAS	860.38	0.56	-	0.00	281.50	0.99	1,141.88	0.52	2,036	0.56
TILLAMOOK	769.67	0.50	-	0.00	-	0.00	769.67	0.35	1,017	0.76
HILLSBORO	4,564.75	2.98	1,063.27	2.71	1,777.56	6.25	7,405.58	3.36	6,474	1.14
MCMINNVILLE	3,080.94	2.01	-	0.00	-	0.00	3,080.94	1.40	2,967	1.04
WEST REGION	$39,388.66	25.74%	$4,020.36	10.24%	$6,521.74	22.92%	$49,930.76	22.62%	38,028	$1.31
COOS BAY	3,568.72	2.33	-	0.00	106.72	0.38	3,675.44	1.67	3,606	1.02
GOLD BEACH	1,123.15	0.73	100.00	0.25	-	0.00	1,223.15	0.55	710	1.72
ROSEBURG	7,412.83	4.84	2,913.85	7.42	204.47	0.72	10,531.15	4.77	5,011	2.10
SPRINGFIELD	1,223.00	0.80	99.20	0.25	-	0.00	1,322.20	0.60	4,585	0.29
MEDFORD	7,910.04	5.17	2,324.63	5.92	827.19	2.91	11,061.86	5.01	5,925	1.87
ASHLAND	-	0.00	-	0.00	57.76	0.20	57.76	0.03	776	0.07
GRANTS PASS	9,149.71	5.98	-	0.00	807.59	2.84	9,957.30	4.51	3,678	2.71
EUGENE	17,800.37	11.63	2,906.95	7.41	2,342.63	8.23	23,049.95	10.44	3,369	6.84
WEST EUGENE	1,636.23	1.07	3,501.00	8.92	-	0.00	5,137.23	2.33	6,715	0.77
COTTAGE GROVE	321.00	0.21	-	0.00	-	0.00	321.00	0.15	1,357	0.24
FLORENCE	-	0.00	1,025.75	2.61	-	0.00	1,025.75	0.46	984	1.04
SOUTH REGION	$50,145.85	32.77%	$12,871.38	32.79%	$4,346.36	15.28%	$67,362.79	30.52%	36,716	$1.83
BAKER	3,981.36	2.60	-	0.00	-	0.00	3,981.36	1.80	804	4.95
BEND	5,691.46	3.72	1,650.00	4.20	43.20	0.15	7,384.66	3.35	2,427	3.04
JOHN DAY	(921.17)	(0.60)	-	0.00	1,014.01	3.56	92.84	0.04	346	0.27
CONDON	-	0.00	-	0.00	-	0.00	0.00	0.00	125	0.00
BURNS	-	0.00	-	0.00	-	0.00	0.00	0.00	281	0.00
PRINEVILLE	1,371.73	0.90	-	0.00	-	0.00	1,371.73	0.62	535	2.56
MADRAS	185.02	0.12	-	0.00	-	0.00	185.02	0.08	617	0.30
KLAMATH FALLS	1,333.68	0.87	-	0.00	755.40	2.65	2,089.08	0.95	2,547	0.82
LAKEVIEW	2,457.28	1.61	-	0.00	-	0.00	2,457.28	1.11	249	9.87
ONTARIO	1,522.33	0.99	-	0.00	-	0.00	1,522.33	0.69	1,399	1.09
PENDLETON	2,269.00	1.48	-	0.00	1,272.32	4.47	3,541.32	1.60	1,328	2.67
HERMISTON	272.90	0.18	-	0.00	-	0.00	272.90	0.12	1,314	0.21
MLTN FRWTR	-	0.00	1,500.00	3.82	-	0.00	1,500.00	0.68	569	2.64
LAGRANDE	1,868.66	1.22	175.00	0.45	1,369.36	4.81	3,413.02	1.55	1,057	3.23
ENTERPRISE	250.00	0.16	-	0.00	-	0.00	250.00	0.11	230	1.09
THE DALLES	2,371.07	1.55	1,568.36	4.00	88.08	0.31	4,027.51	1.82	1,086	3.71
HOOD RIVER	3,132.88	2.05	-	0.00	-	0.00	3,132.88	1.42	660	4.75
EAST REGION	$25,786.20	16.85%	$4,893.36	12.47%	$4,542.37	15.96%	$35,221.93	15.96%	15,574	$2.26
Adjustments	$1,027.57						$1,027.57		206	
STATE TOTAL	$153,021.34	100.00%	$39,253.17	100.00%	$28,452.16	100.00%	$220,726.67	100.00%	129,405	$1.71

TABLE 6: JOBS TOTAL PROGRAM EXPENDITURES -- NOVEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$4,605.25	$4,774.00	$168.75	96.5%	$10,231.60	$9,484.00	($747.60)	107.9%
ALBINA	5,455.52	7,659.00	2,203.48	71.2%	13,151.93	15,226.00	2,074.07	86.4%
SOUTHEAST PTLD	4,710.73	4,299.00	(411.73)	109.6%	8,352.03	8,535.00	182.97	97.9%
WEST PTLD	5,613.06	4,972.00	(641.06)	112.9%	10,439.93	9,914.00	(525.93)	105.3%
NORTH PTLD	2,811.40	5,560.00	2,748.60	50.6%	5,476.60	11,046.00	5,569.40	49.6%
NORTHEAST PTLD	5,477.98	4,895.00	(582.98)	111.9%	11,427.97	9,715.00	(1,712.97)	117.6%
EAST PTLD	4,397.56	7,516.00	3,118.44	58.5%	7,623.65	14,927.00	7,303.35	51.1%
REGION SPECIAL PROJ.	830.55	0.00	(830.55)		1,742.75	0.00	(1,742.75)	
NORTH REGION (1)	$33,902.05	$42,175.00	$8,272.95	80.4%	$68,446.46	$83,847.00	$15,400.54	81.6%
CORVALLIS	1,431.57	2,967.00	1,535.43	48.2%	3,921.85	5,903.00	1,981.15	66.4%
ASTORIA	611.79	1,843.00	1,231.21	33.2%	2,050.53	3,666.00	1,615.47	55.9%
ST. HELENS	204.90	2,039.00	1,834.10	10.0%	638.69	4,056.00	3,417.31	15.7%
WOODBURN	1,388.16	1,394.00	5.84	99.6%	4,227.03	2,767.00	(1,460.03)	152.8%
NEWPORT	1,815.90	2,512.00	696.10	72.3%	5,059.50	5,005.00	(54.50)	101.1%
ALBANY	1,965.16	4,260.00	2,294.84	46.1%	5,293.92	8,478.00	3,184.08	62.4%
LEBANON	3,177.04	2,638.00	(539.04)	120.4%	11,080.02	5,245.00	(5,835.02)	211.2%
SOUTH SALEM	7,509.52	5,597.00	(1,912.52)	134.2%	17,312.91	11,110.00	(6,202.91)	155.8%
NORTH SALEM	4,769.32	3,475.00	(1,294.32)	137.2%	11,201.56	6,897.00	(4,304.56)	162.4%
DALLAS	2,104.23	1,828.00	(276.23)	115.1%	3,258.87	3,624.00	365.13	89.9%
TILLAMOOK	219.04	990.00	770.96	22.1%	538.47	1,970.00	1,431.53	27.3%
HILLSBORO	6,007.34	6,192.00	184.66	97.0%	11,750.63	12,291.00	540.37	95.6%
MCMINNVILLE	880.74	2,890.00	2,009.26	30.5%	2,821.23	5,748.00	2,926.77	49.1%
REGION SPECIAL PROJ.	0.00	0.00	0.00		0.00	0.00	0.00	
WEST REGION (3)	$32,084.71	$41,125.00	$9,040.29	78.0%	$79,155.21	$81,760.00	$2,604.79	96.8%
COOS BAY	2,942.27	5,625.00	2,682.73	52.3%	7,285.15	11,210.00	3,924.85	65.0%
GOLD BEACH	89.82	1,192.00	1,102.18	7.5%	172.82	2,374.00	2,201.18	7.3%
ROSEBURG	4,444.26	6,315.00	1,870.74	70.4%	9,984.50	12,568.00	2,583.50	79.4%
SPRINGFIELD	12,495.86	10,165.00	(2,330.86)	122.9%	27,078.60	20,248.00	(6,830.60)	133.7%
MEDFORD	4,165.27	6,351.00	2,185.73	65.6%	8,432.38	12,629.00	4,196.62	66.8%
ASHLAND	1,472.58	1,538.00	65.42	95.7%	2,980.83	3,055.00	74.17	97.6%
GRANTS PASS	3,210.82	5,531.00	2,320.18	58.1%	6,699.40	11,020.00	4,320.60	60.8%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	11,835.00	14,571.00	2,736.00	81.2%	26,347.30	29,028.00	2,680.70	90.8%
COTTAGE GROVE	1,772.91	2,907.00	1,134.09	61.0%	3,901.87	5,794.00	1,892.13	67.3%
FLORENCE	578.53	1,341.00	762.47	43.1%	2,836.58	2,673.00	(163.58)	106.1%
REGION SPECIAL PROJ.	538.63	0.00	(538.63)		1,894.41	0.00	(1,894.41)	
SOUTH REGION (6)	$43,545.95	$58,036.00	$14,490.05	75.0%	$97,613.84	$115,599.00	$17,985.16	84.4%
BAKER	514.65	688.00	173.35	74.8%	608.65	1,365.00	756.35	44.6%
BEND	2,016.34	2,836.00	819.66	71.1%	5,169.64	5,640.00	470.36	91.7%
JOHN DAY	45.50	408.00	362.50	11.2%	220.50	806.00	585.50	27.4%
CONDON	35.00	172.00	137.00	20.3%	35.00	344.00	309.00	10.2%
BURNS	351.84	574.00	222.16	61.3%	366.83	1,138.00	771.17	32.2%
PRINEVILLE	443.76	496.00	52.24	89.5%	1,090.50	981.00	(109.50)	111.2%
MADRAS	376.08	597.00	220.92	63.0%	950.23	1,183.00	232.77	80.3%
KLAMATH FALLS	1,412.40	2,697.00	1,284.60	52.4%	3,390.10	5,364.00	1,973.90	63.2%
LAKEVIEW	0.00	451.00	451.00	0.0%	59.94	902.00	842.06	6.6%
ONTARIO	633.90	740.00	106.10	85.7%	1,042.46	1,458.00	415.54	71.5%
PENDLETON	164.49	1,624.00	1,459.51	10.1%	235.39	3,217.00	2,981.61	7.3%
HERMISTON	2,022.01	1,435.00	(587.01)	140.9%	4,971.84	2,849.00	(2,122.84)	174.5%
MLTN FRWTR	55.37	507.00	451.63	10.9%	55.37	1,014.00	958.63	5.5%
LAGRANDE	826.80	1,643.00	816.20	50.3%	1,848.91	3,276.00	1,427.09	56.4%
ENTERPRISE	84.90	232.00	147.10	36.6%	165.57	453.00	287.43	36.5%
THE DALLES	1,004.67	939.00	(65.67)	107.0%	2,039.33	1,868.00	(171.33)	109.2%
HOOD RIVER	754.55	566.00	(188.55)	133.3%	1,038.87	1,133.00	94.13	91.7%
REGION SPECIAL PROJ.	0.00	0.00	0.00		0.00	0.00	0.00	
EAST REGION (8)	$10,742.26	$19,105.00	$8,362.74	56.2%	$23,289.13	$37,991.00	$14,701.87	61.3%
CONTINGENCY FUND EXP	$0.00	$4,835.00	$4,835.00	0.0%	$0.00	$11,330.00	$11,330.00	0.0%
ADJ.	$1,865.48		($1,865.48)		$3,899.17		($3,899.17)	
STATE TOTAL	$122,140.45	$165,276.00	$43,135.55	73.9%	$272,403.81	$330,527.00	$58,123.19	82.4%

TABLE 7: JOBS BASIC PROGRAM EXPENDITURES -- NOVEMBER 1985

Amounts do not include discretionary fund, special projects fund, or contingency fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL	WORTH	TOTAL JOBS
GLADSTONE	$2,335.31	$1,756.25	$0.00	$513.69	$4,605.25	$0.00	$4,605.25
ALBINA	3,293.90	351.00	0.00	1,256.28	4,901.18	371.84	5,273.02
SOUTHEAST PTLD	2,893.00	721.00	0.00	1,177.63	4,791.63	79.75	4,871.38
WEST PTLD	4,893.84	639.25	0.00	69.97	5,603.06	10.00	5,613.06
NORTH PTLD	2,001.48	396.23	0.00	379.69	2,777.40	0.00	2,777.40
NORTHEAST PTLD	4,216.00	586.14	0.00	503.36	5,305.50	0.00	5,305.50
EAST PTLD	2,863.61	881.39	0.00	594.62	4,339.62	0.00	4,339.62
NORTH REGION	$22,497.14	$5,331.26	$0.00	$4,495.24	$32,323.64	$461.59	$32,785.23
CORVALLIS	153.19	112.00	0.00	863.70	1,128.89	302.68	1,431.57
ASTORIA	204.45	170.00	0.00	228.94	603.39	8.40	611.79
ST. HELENS	115.40	89.50	0.00	0.00	204.90	0.00	204.90
WOODBURN	246.85	31.13	0.00	844.28	1,122.26	85.90	1,208.16
NEWPORT	620.32	171.80	0.00	605.90	1,398.02	226.38	1,624.40
ALBANY	808.05	165.25	0.00	572.96	1,546.26	219.90	1,766.16
LEBANON	915.86	191.60	1,583.19	221.49	2,912.14	264.90	3,177.04
SOUTH SALEM	3,319.99	901.72	0.00	2,526.32	6,748.03	761.49	7,509.52
NORTH SALEM	1,228.48	1,007.29	789.26	1,314.51	4,339.54	307.78	4,647.32
DALLAS	563.08	91.75	0.00	1,285.88	1,940.71	0.00	1,940.71
TILLAMOOK	51.70	0.00	0.00	87.34	139.04	0.00	139.04
HILLSBORO	1,211.54	1,809.30	643.23	1,895.63	5,559.70	257.60	5,817.30
MCMINNVILLE	384.84	38.96	0.00	456.94	880.74	0.00	880.74
WEST REGION	$9,823.75	$4,780.30	$3,015.68	$10,903.89	$28,523.62	$2,435.03	$30,958.65
COOS BAY	601.72	240.23	533.00	1,537.34	2,912.29	0.00	2,912.29
GOLD BEACH	0.00	10.50	0.00	79.32	89.82	0.00	89.82
ROSEBURG	1,372.04	815.17	0.00	1,654.45	3,841.66	513.00	4,354.66
SPRINGFIELD	3,346.51	1,253.12	1,329.93	4,265.87	10,195.43	966.92	11,162.35
MEDFORD	1,718.72	260.15	546.33	1,299.15	3,824.35	100.00	3,924.35
ASHLAND	502.71	174.41	0.00	622.54	1,299.66	92.82	1,392.48
GRANTS PASS	1,863.42	405.33	0.00	818.07	3,086.82	124.00	3,210.82
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	4,101.27	2,283.82	391.51	4,416.01	11,192.61	452.50	11,645.11
COTTAGE GROVE	602.20	61.00	0.00	601.29	1,264.49	311.42	1,575.91
FLORENCE	245.20	10.00	0.00	323.33	578.53	0.00	578.53
SOUTH REGION	$14,353.79	$5,513.73	$2,800.77	$15,617.37	$38,285.66	$2,560.66	$40,846.32
BAKER	60.32	36.12	0.00	263.41	359.85	154.80	514.65
BEND	501.20	60.05	0.00	1,206.87	1,768.12	151.22	1,919.34
JOHN DAY	10.50	0.00	0.00	35.00	45.50	0.00	45.50
CONDON	35.00	0.00	0.00	0.00	35.00	0.00	35.00
BURNS	0.00	0.00	0.00	351.84	351.84	0.00	351.84
PRINEVILLE	153.44	6.00	178.71	90.49	428.64	15.12	443.76
MADRAS	155.00	6.60	0.00	199.48	361.08	15.00	376.08
KLAMATH FALLS	221.00	207.00	0.00	934.40	1,362.40	0.00	1,362.40
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	12.74	15.71	0.00	339.46	367.91	265.99	633.90
PENDLETON	7.00	0.00	0.00	157.49	164.49	0.00	164.49
HERMISTON	518.25	20.00	0.00	1,144.15	1,682.40	88.20	1,770.60
MLTN FRWTR	0.00	0.00	0.00	55.37	55.37	0.00	55.37
LAGRANDE	231.72	189.00	0.00	406.08	826.80	0.00	826.80
ENTERPRISE	0.00	0.00	0.00	84.90	84.90	0.00	84.90
THE DALLES	299.80	0.00	333.22	371.65	1,004.67	0.00	1,004.67
HOOD RIVER	334.40	19.50	0.00	360.65	714.55	40.00	754.55
EAST REGION	$2,540.37	$559.98	$511.93	$6,001.24	$9,613.52	$730.33	$10,343.85
ADJ.	$1,865.48	$0.00	$0.00	$0.00	$1,865.48	$0.00	$1,865.48
STATE TOTAL	$51,080.53	$16,185.27	$6,328.38	$37,017.74	$110,611.92	$6,187.61	$116,799.53

TABLE 8: JOBS BASIC FUNDS SUMMARY -- NOVEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$4,605.25	$4,166.00	($439.25)	110.5%	$9,936.60	$8,268.00	($1,668.60)	120.2%
ALBINA	5,273.02	6,531.00	1,257.98	80.7%	9,783.42	12,969.00	3,185.58	75.4%
SOUTHEAST PTLD	4,871.38	3,690.00	(1,181.38)	132.0%	8,035.68	7,317.00	(718.68)	109.8%
WEST PTLD	5,613.06	4,353.00	(1,260.06)	128.9%	10,139.93	8,675.00	(1,464.93)	116.9%
NORTH PTLD	2,777.40	4,726.00	1,948.60	58.8%	5,147.75	9,378.00	4,230.25	54.9%
NORTHEAST PTLD	5,305.50	4,165.00	(1,140.50)	127.4%	11,143.45	8,255.00	(2,888.45)	135.0%
EAST PTLD	4,339.62	6,430.00	2,090.38	67.5%	7,183.76	12,754.00	5,570.24	56.3%
REGION EXPENDITURE	-		0.00		0.00	0.00	0.00	
NORTH REGION (1)	$32,785.23	$34,061.00	$1,275.77	96.3%	$61,370.59	$67,616.00	$6,245.41	90.8%
CORVALLIS	1,431.57	2,589.00	1,157.43	55.3%	3,921.85	5,147.00	1,225.15	76.2%
ASTORIA	611.79	1,602.00	990.21	38.2%	2,050.53	3,184.00	1,133.47	64.4%
ST. HELENS	204.90	1,776.00	1,571.10	11.5%	638.69	3,530.00	2,891.31	18.1%
WOODBURN	1,208.16	1,183.00	(25.16)	102.1%	3,748.14	2,345.00	(1,403.14)	159.8%
NEWPORT	1,624.40	2,176.00	551.60	74.7%	3,974.16	4,332.00	357.84	91.7%
ALBANY	1,766.16	3,657.00	1,890.84	48.3%	4,991.52	7,272.00	2,280.48	68.6%
LEBANON	3,177.04	2,241.00	(936.04)	141.8%	10,457.11	4,451.00	(6,006.11)	234.9%
SOUTH SALEM	7,509.52	4,748.00	(2,761.52)	158.2%	17,312.91	9,412.00	(7,900.91)	183.9%
NORTH SALEM	4,647.32	2,973.00	(1,674.32)	156.3%	11,079.56	5,893.00	(5,186.56)	188.0%
DALLAS	1,940.71	1,548.00	(392.71)	125.4%	3,095.35	3,064.00	(31.35)	101.0%
TILLAMOOK	139.04	864.00	724.96	16.1%	458.47	1,718.00	1,259.53	26.7%
HILLSBORO	5,817.30	5,255.00	(562.30)	110.7%	11,560.59	10,416.00	(1,144.59)	111.0%
MCMINNVILLE	880.74	2,451.00	1,570.26	35.9%	2,771.23	4,870.00	2,098.77	56.9%
REGION EXPENDITURE	-		0.00		0.00	0.00	0.00	
WEST REGION (3)	$30,958.65	$33,063.00	$2,104.35	93.6%	$76,060.11	$65,634.00	($10,426.11)	115.9%
COOS BAY	2,912.29	4,874.00	1,961.71	59.8%	7,129.57	9,707.00	2,577.43	73.4%
GOLD BEACH	89.82	1,036.00	946.18	8.7%	172.82	2,062.00	1,889.18	8.4%
ROSEBURG	4,354.66	5,415.00	1,060.34	80.4%	9,387.39	10,767.00	1,379.61	87.2%
SPRINGFIELD	11,162.35	8,838.00	(2,324.35)	126.3%	23,289.81	17,593.00	(5,696.81)	132.4%
MEDFORD	3,924.35	5,430.00	1,505.65	72.3%	7,776.46	10,787.00	3,010.54	72.1%
ASHLAND	1,392.48	1,335.00	(57.48)	104.3%	2,900.73	2,649.00	(251.73)	109.5%
GRANTS PASS	3,210.82	4,783.00	1,572.18	67.1%	6,593.40	9,524.00	2,930.60	69.2%
EUGENE	-		0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	11,645.11	12,681.00	1,035.89	91.8%	24,620.61	25,248.00	627.39	97.5%
COTTAGE GROVE	1,575.91	2,539.00	963.09	62.1%	3,502.62	5,058.00	1,555.38	69.2%
FLORENCE	578.53	1,159.00	580.47	49.9%	2,503.63	2,308.00	(195.63)	108.5%
REGION EXPENDITURE	-		0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$40,846.32	$48,090.00	$7,243.68	84.9%	$87,877.04	$95,703.00	$7,825.96	91.8%
BAKER	514.65	588.00	73.35	87.5%	528.65	1,165.00	636.35	45.4%
BEND	1,919.34	2,424.00	504.66	79.2%	4,817.44	4,816.00	(1.44)	100.0%
JOHN DAY	45.50	358.00	312.50	12.7%	220.50	706.00	485.50	31.2%
CONDON	35.00	149.00	114.00	23.5%	35.00	298.00	263.00	11.7%
BURNS	351.84	509.00	157.16	69.1%	366.83	1,008.00	641.17	36.4%
PRINEVILLE	443.76	422.00	(21.76)	105.2%	1,090.50	833.00	(257.50)	130.9%
MADRAS	376.08	510.00	133.92	73.7%	625.23	1,009.00	383.77	62.0%
KLAMATH FALLS	1,362.40	2,289.00	926.60	59.5%	2,702.65	4,547.00	1,844.35	59.4%
LAKEVIEW	-	401.00	401.00	0.0%	59.94	802.00	742.06	7.5%
ONTARIO	433.90	633.00	(0.90)	100.1%	1,042.46	1,244.00	201.54	83.8%
PENDLETON	164.49	1,423.00	1,258.51	11.6%	235.39	2,815.00	2,579.61	8.4%
HERMISTON	1,770.60	1,244.00	(526.60)	142.3%	4,560.43	2,467.00	(2,093.43)	184.9%
MLTN-FRWTR	55.37	435.00	379.63	12.7%	55.37	870.00	814.63	6.4%
LAGRANDE	826.80	1,437.00	610.20	57.5%	1,748.91	2,864.00	1,115.09	61.1%
ENTERPRISE	84.00	199.00	114.10	42.7%	165.57	387.00	221.43	42.8%
THE DALLES	1,004.67	797.00	(207.67)	126.1%	1,991.33	1,584.00	(407.33)	125.7%
HOOD RIVER	754.55	482.00	(272.55)	156.5%	1,018.87	965.00	(53.87)	105.6%
REGION EXPENDITURE	-		0.00		0.00	0.00	0.00	
EAST REGION (8)	$10,343.85	$14,300.00	$3,956.15	72.3%	$21,265.07	$28,380.00	$7,114.93	74.9%
ADJ.	$1,865.48		($1,865.48)		$3,899.17		($3,899.17)	
STATE TOTAL	$116,799.53	$129,514.00	$12,714.47	90.2%	$250,471.98	$257,333.00	$6,861.02	97.3%

TABLE 9: JOBS DISCRETIONARY FUNDS EXPENDITURES -- NOVEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	-	$608.00	$608.00	0.0%	$295.00	$1,216.00	$921.00	24.3%
ALBINA	182.50	1,128.00	945.50	16.2%	3,075.51	2,257.00	(818.51)	136.3%
SOUTHEAST PTLD	(160.65)	609.00	769.65	-26.4%	316.35	1,218.00	901.65	26.0%
WEST PTLD	-	619.00	619.00	0.0%	300.00	1,239.00	939.00	24.2%
NORTH PTLD	34.00	834.00	800.00	4.1%	328.85	1,668.00	1,339.15	19.7%
NORTHEAST PTLD	172.48	730.00	557.52	23.6%	284.52	1,460.00	1,175.48	19.5%
EAST PTLD	57.94	1,086.00	1,028.06	5.3%	439.89	2,173.00	1,733.11	20.2%
REGION EXPENDITURE	169.00		(169.00)		169.00	0.00	(169.00)	
NORTH REGION (1)	$455.27	$5,614.00	$5,158.73	8.1%	$5,209.12	$11,231.00	$6,021.88	46.4%
CORVALLIS		378.00	378.00	0.0%	0.00	756.00	756.00	0.0%
ASTORIA		241.00	241.00	0.0%	0.00	482.00	482.00	0.0%
ST. HELENS		263.00	263.00	0.0%	0.00	526.00	526.00	0.0%
WOODBURN	180.00	211.00	31.00	85.3%	478.89	422.00	(56.89)	113.5%
NEWPORT	191.50	336.00	144.50	57.0%	1,085.34	673.00	(412.34)	161.3%
ALBANY	199.00	603.00	404.00	33.0%	302.40	1,206.00	903.60	25.1%
LEBANON	-	397.00	397.00	0.0%	622.91	794.00	171.09	78.5%
SOUTH SALEM		849.00	849.00	0.0%	0.00	1,698.00	1,698.00	0.0%
NORTH SALEM	122.00	502.00	380.00	24.3%	122.00	1,004.00	882.00	12.2%
DALLAS	163.52	280.00	116.48	58.4%	163.52	560.00	396.48	29.2%
TILLAMOOK	80.00	126.00	46.00	63.5%	80.00	252.00	172.00	31.7%
HILLSBORO	190.04	937.00	746.96	20.3%	190.04	1,875.00	1,684.96	10.1%
MCMINNVILLE	-	439.00	439.00	0.0%	50.00	878.00	828.00	5.7%
REGION EXPENDITURE		-	0.00		0.00	0.00	0.00	
WEST REGION (3)	$1,126.06	$5,562.00	$4,435.94	20.2%	$3,095.10	$11,126.00	$8,030.90	27.8%
COOS BAY	$29.98	751.00	721.02	4.0%	155.58	1,503.00	1,347.42	10.4%
GOLD BEACH		156.00	156.00	0.0%	0.00	312.00	312.00	0.0%
ROSEBURG		900.00	900.00	0.0%	507.51	1,801.00	1,293.49	28.2%
SPRINGFIELD	1,333.51	1,327.00	(6.51)	100.5%	3,788.79	2,655.00	(1,133.79)	142.7%
MEDFORD	240.92	921.00	680.08	26.2%	655.92	1,842.00	1,186.08	35.6%
ASHLAND	80.10	203.00	122.90	39.5%	80.10	406.00	325.90	19.7%
GRANTS PASS	-	748.00	748.00	0.0%	106.00	1,496.00	1,390.00	7.1%
EUGENE			0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	189.89	1,890.00	1,700.11	10.0%	1,726.69	3,780.00	2,053.31	45.7%
COTTAGE GROVE	197.00	368.00	171.00	53.5%	399.25	736.00	336.75	54.2%
FLORENCE		182.00	182.00	0.0%	332.95	365.00	32.05	91.2%
REGION EXPENDITURE			0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$2,071.40	$7,446.00	$5,374.60	27.8%	$7,752.79	$14,896.00	$7,143.21	52.0%
BAKER		100.00	100.00	0.0%	80.00	200.00	120.00	40.0%
BEND	97.00	412.00	315.00	23.5%	352.20	824.00	471.80	42.7%
JOHN DAY		50.00	50.00	0.0%	0.00	100.00	100.00	0.0%
CONDON		23.00	23.00	0.0%	0.00	46.00	46.00	0.0%
BURNS		65.00	65.00	0.0%	0.00	130.00	130.00	0.0%
PRINEVILLE		74.00	74.00	0.0%	0.00	148.00	148.00	0.0%
MADRAS		87.00	87.00	0.0%	325.00	174.00	(151.00)	186.8%
KLAMATH FALLS	50.00	408.00	358.00	12.3%	687.45	817.00	129.55	84.1%
LAKEVIEW		50.00	50.00	0.0%	0.00	100.00	100.00	0.0%
ONTARIO		107.00	107.00	0.0%	0.00	214.00	214.00	0.0%
PENDLETON		201.00	201.00	0.0%	0.00	402.00	402.00	0.0%
HERMISTON	251.41	191.00	(60.41)	131.6%	411.41	382.00	(29.41)	107.7%
MLTN-FRWTR	-	72.00	72.00	0.0%	0.00	144.00	144.00	0.0%
LAGRANDE	-	206.00	206.00	0.0%	100.00	412.00	312.00	24.3%
ENTERPRISE		33.00	33.00	0.0%	0.00	66.00	66.00	0.0%
THE DALLES		142.00	142.00	0.0%	48.00	284.00	236.00	16.9%
HOOD RIVER		84.00	84.00	0.0%	20.00	168.00	148.00	11.9%
REGION EXPENDITURE			0.00		0.00	0.00	0.00	
EAST REGION (8)	$398.41	$2,305.00	$1,906.59	17.3%	$2,024.06	$4,611.00	$2,586.94	43.9%
ADJ.	$0.00		($0.00)		$0.00		($0.00)	
STATE TOTAL	$4,051.14	$20,927.00	$16,875.86	19.4%	$18,081.07	$41,864.00	$23,782.93	43.2%

TABLE 10: JOBS SPECIAL PROJECTS AND CONTINGENCY FUNDS EXPENDITURES -- NOVEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE			$0.00	-	$0.00		$0.00	-
ALBINA			0.00	-	293.00		(293.00)	-
SOUTHEAST PTLD			0.00	-	0.00		0.00	-
WEST PTLD			0.00	-	0.00		0.00	-
NORTH PTLD			0.00	-	0.00		0.00	-
NORTHEAST PTLD			0.00	-	0.00		0.00	-
EAST PTLD			0.00	-	0.00		0.00	-
REGION SPECIAL PROJ.	661.55		(661.55)	-	1,573.75		(1,573.75)	-
NORTH REGION (1)	$661.55	$2,500.00	$1,838.45	26.5%	$1,866.75	$5,000.00	$3,133.25	37.3%
CORVALLIS			0.00	-	0.00		0.00	-
ASTORIA			0.00	-	0.00		0.00	-
ST. HELENS			0.00	-	0.00		0.00	-
WOODBURN			0.00	-	0.00		0.00	-
NEWPORT			0.00	-	0.00		0.00	-
ALBANY			0.00	-	0.00		0.00	-
LEBANON			0.00	-	0.00		0.00	-
SOUTH SALEM			0.00	-	0.00		0.00	-
NORTH SALEM			0.00	-	0.00		0.00	-
DALLAS			0.00	-	0.00		0.00	-
TILLAMOOK			0.00	-	0.00		0.00	-
HILLSBORO			0.00	-	0.00		0.00	-
MCMINNVILLE			0.00	-	0.00		0.00	-
REGION SPECIAL PROJ.			0.00	-	0.00		0.00	-
WEST REGION (3)	$0.00	$2,500.00	$2,500.00	0.0%	$0.00	$5,000.00	$5,000.00	0.0%
COOS BAY			0.00	-	0.00		0.00	-
GOLD BEACH			0.00	-	0.00		0.00	-
ROSEBURG	89.60		(89.60)	-	89.60		(89.60)	-
SPRINGFIELD			0.00	-	0.00		0.00	-
MEDFORD			0.00	-	0.00		0.00	-
ASHLAND			0.00	-	0.00		0.00	-
GRANTS PASS			0.00	-	0.00		0.00	-
EUGENE			0.00	-	0.00		0.00	-
WEST EUGENE			0.00	-	0.00		0.00	-
COTTAGE GROVE			0.00	-	0.00		0.00	-
FLORENCE			0.00	-	0.00		0.00	-
REGION SPECIAL PROJ.	538.63		(538.63)	-	1,894.41		(1,894.41)	-
SOUTH REGION (4)	$628.23	$2,500.00	$1,871.77	25.1%	$1,894.41	$5,000.00	$3,105.59	37.9%
BAKER			0.00	-	0.00		0.00	-
BEND			0.00	-	0.00		0.00	-
JOHN DAY			0.00	-	0.00		0.00	-
CONDON			0.00	-	0.00		0.00	-
BURNS			0.00	-	0.00		0.00	-
PRINEVILLE			0.00	-	0.00		0.00	-
MADRAS			0.00	-	0.00		0.00	-
KLAMATH FALLS			0.00	-	0.00		0.00	-
LAKEVIEW			0.00	-	0.00		0.00	-
ONTARIO			0.00	-	0.00		0.00	-
PENDLETON			0.00	-	0.00		0.00	-
HERMISTON			0.00	-	0.00		0.00	-
MLTN FRWTR			0.00	-	0.00		0.00	-
LAGRANDE			0.00	-	0.00		0.00	-
ENTERPRISE			0.00	-	0.00		0.00	-
THE DALLES			0.00	-	0.00		0.00	-
HOOD RIVER			0.00	-	0.00		0.00	-
REGION SPECIAL PROJ.			0.00	-	0.00		0.00	-
EAST REGION (5)	$0.00	$2,500.00	$2,500.00	0.0%	$0.00	$5,000.00	$5,000.00	0.0%
CONTINGENCY FUND EXP	$0.00	$4,835.00	$4,835.00	0.0%	$0.00	$11,330.00	$11,330.00	0.0%
ADJ.	$0.00		($0.00)		$0.00		($0.00)	
STATE TOTAL	$1,289.78	$14,835.00	$13,545.22	8.7%	$3,761.16	$31,330.00	$27,568.84	12.0%

TABLE 11 JOBS INFORMATION -NOVEMBER 1985

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS
GLADSTONE	27.83%	1,103	111.44%	307	211.61%	24	6	30	9.77%	69
ALBINA	43.99%	1,507	98.94%	663	112.80%	14	0	14	2.11%	39
SOUTHEAST PTLD	30.47%	886	106.39%	270	125.21%	17	9	26	9.63%	56
WEST PTLD	39.83%	919	111.18%	366	105.59%	18	0	18	4.92%	30
NORTH PTLD	39.54%	1,181	104.26%	467	118.93%	18	0	18	3.85%	26
NORTHEAST PTLD	30.88%	1,266	105.65%	391	110.89%	22	2	24	6.14%	59
EAST PTLD	27.83%	1,840	109.85%	512	109.47%	17	28	45	8.79%	127
NORTH REGION	34.34%	8,702	106.82%	2,976	127.79%	130	45	175	5.88%	406
CORVALLIS	48.91%	458	136.07%	224	144.85%	10	0	10	4.46%	23
ASTORIA	43.85%	301	117.87%	132	135.71%	5	0	5	3.79%	9
ST. HELENS	37.13%	342	119.16%	127	133.00%	6	0	6	4.72%	19
WOODBURN	38.18%	351	115.31%	134	143.01%	11	1	12	8.96%	7
NEWPORT	42.07%	416	109.63%	175	95.24%	7	0	7	4.00%	7
ALBANY	44.11%	764	106.42%	337	121.90%	4	0	4	1.19%	42
LEBANON	42.88%	555	107.68%	238	116.90%	11	3	14	5.88%	11
SOUTH SALEM	35.32%	1,325	109.02%	468	124.60%	26	1	27	5.77%	60
NORTH SALEM	32.77%	882	115.37%	289	150.00%	13	0	13	4.50%	32
DALLAS	33.41%	419	126.65%	140	201.39%	7	0	7	5.00%	30
TILLAMOOK	36.79%	212	138.51%	78	239.39%	8	0	8	10.26%	2
HILLSBORO	31.01%	1,509	109.38%	468	125.32%	36	8	44	9.40%	97
MCMINNVILLE	38.86%	682	116.03%	265	125.82%	10	0	10	3.77%	13
WEST REGION	38.87%	8,216	117.47%	3,075	142.86%	154	13	167	5.43%	352
COOS BAY	39.71%	889	106.60%	353	100.56%	20	21	41	11.61%	55
GOLD BEACH	46.15%	169	118.79%	78	117.74%	3	1	4	5.13%	1
ROSEBURG	41.93%	1,190	113.58%	499	116.90%	18	3	21	4.21%	46
SPRINGFIELD	44.44%	1,501	99.53%	-667	94.03%	30	2	32	4.80%	72
MEDFORD	34.04%	1,363	119.95%	464	121.54%	43	1	44	9.48%	49
ASHLAND	39.74%	229	118.63%	91	110.47%	8	0	8	8.79%	40
GRANTS PASS	46.54%	868	107.10%	404	106.04%	18	2	20	4.95%	34
EUGENE	0.00%	2	0.00%	0	0.00%	0	0	0	ERR	-
WEST EUGENE	47.53%	2,083	107.09%	990	107.09%	70	3	73	7.37%	175
COTTAGE GROVE	48.36%	428	103.95%	207	97.04%	8	1	9	4.35%	12
FLORENCE	44.35%	248	108.00%	110	121.35%	8	0	8	7.27%	5
SOUTH REGION	39.35%	8,970	100.29%	3,863	99.34%	226	34	260	6.73%	489
BAKER	49.37%	158	123.26%	78	123.33%	3	0	3	3.85%	4
BEND	46.47%	538	114.68%	250	123.00%	12	1	13	5.20%	10
JOHN DAY	50.70%	71	128.85%	36	140.00%	4	0	4	11.11%	-
CONDON	34.29%	35	112.12%	12	187.50%	2	0	2	16.67%	-
BURNS	51.61%	62	90.63%	32	100.00%	1	0	1	3.13%	-
PRINEVILLE	30.43%	138	122.81%	42	120.51%	3	0	3	7.14%	2
MADRAS	25.14%	175	106.67%	44	84.00%	3	0	3	6.82%	1
KLAMATH FALLS	38.06%	557	113.23%	212	128.57%	9	0	9	4.25%	18
LAKEVIEW	53.45%	58	117.39%	31	127.27%	2	0	2	6.45%	2
ONTARIO	26.46%	257	124.40%	68	142.55%	6	6	12	17.65%	5
PENDLETON	38.03%	234	101.33%	89	96.34%	5	0	5	5.62%	9
HERMISTON	36.36%	352	105.52%	128	120.18%	8	2	10	7.81%	3
MLTN-FRWTR	37.50%	96	100.00%	36	94.87%	2	0	2	5.56%	1
LAGRANDE	46.06%	241	118.23%	111	126.37%	6	4	10	9.01%	18
ENTERPRISE	42.50%	40	95.00%	17	120.00%	5	0	5	29.41%	-
THE DALLES	37.79%	217	108.65%	82	131.15%	9	0	9	10.98%	11
HOOD RIVER	33.09%	136	118.92%	45	118.60%	1	0	1	2.22%	4
EAST REGION	39.84%	3,365	111.86%	1,313	122.60%	81	13	94	7.16%	88
STATE TOT	38.10%	29,253	109.11%	11,227	123.15%	591	105	696	6.20%	1,335

JOBS ENTERED EMPLOYMENT NOVEMBER 1985

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	7	49	25	31	56	$4.20
ALBINA	6	41	28	19	47	$4.09
SOUTHEAST PTLD	9	43	25	27	52	$4.01
WEST PTLD	5	26	16	15	31	$4.13
NORTH PTLD	6	30	14	22	36	$4.12
NORTHEAST PTLD	1	27	19	9	28	$4.23
EAST PTLD	12	68	52	28	80	$4.30
NORTH REGION	46	284	179	151	330	$4.17
CORVALLIS	1	19	8	12	20	$3.74
ASTORIA	2	9	5	6	11	$3.66
ST HELENS	0	6	4	2	6	$3.95
WOODBURN	0	7	5	2	7	$3.69
NEWPORT	2	9	3	8	11	$4.29
ALBANY	8	25	27	6	33	$4.22
LEBANON	1	14	8	7	15	$4.54
SOUTH SALEM	4	54	49	19	68	$4.65
NORTH SALEM	7	25	22	10	32	$4.11
DALLAS	2	[illegible]	9	10	19	$3.90
TILLAMOOK	1	7	5	2	7	$4.30
HILLSBORO	7	[illegible]	53	18	71	$4.22
MCMINNVILLE	3	14	[illegible]	11	16	$3.79
WEST REGION	[illegible]	268	[illegible]	113	316	$4.22
COOS BAY	[illegible]	[illegible]	[illegible]	[illegible]	31	$3.62
GOLD BEACH	0	[illegible]	[illegible]	1	5	$3.92
ROSEBURG	10	37	18	29	47	$4.03
SPRINGFIELD	7	72	43	36	79	$3.81
MEDFORD	10	76	73	13	86	$4.18
ASHLAND	2	5	6	1	7	$5.00
GRANTS PASS	8	22	[illegible]	16	34	$3.66
EUGENE	0	0	[illegible]	0	0	$0.00
WEST EUGENE	8	67	36	39	75	$4.10
COTTAGE GROVE	0	20	[illegible]	10	20	$5.15
FLORENCE	0	7	[illegible]	5	7	$3.99
SOUTH REGION	46	345	[illegible]	169	391	$4.04
BAKER	2	7	2	7	9	$3.35
BEND	[illegible]	12	6	6	12	$3.76
JOHN DAY	[illegible]	1	[illegible]	[illegible]	1	$3.00
CONTON	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$.00
BURNS	1	[illegible]	[illegible]	1	1	$3.75
PRINEVILLE	[illegible]	4	[illegible]	2	4	$4.18
MADRAS	1	14	[illegible]	6	16	$4.16
KLAMATH FA	[illegible]	[illegible]	[illegible]	[illegible]	16	$3.55
LAKEVIEW	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$.[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$3.89
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$4.52
HERMISTON	1	14	11	6	17	$4.56
MLTN PRWR	1	[illegible]	[illegible]	1	1	$4.00
LAGRANGE	[illegible]	[illegible]	[illegible]	9	11	$3.53
ENTERPRISE	[illegible]	[illegible]	[illegible]	0	[illegible]	$3.35
THE DALLES	[illegible]	[illegible]	[illegible]	[illegible]	5	$4.79
HOOD RIVER	[illegible]	[illegible]	[illegible]	[illegible]	5	$3.53
EASTERN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$3.94
STATE TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$4.11

TABLE 13: JOBS SANCTIONS -- OCTOBER 1985

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:

Incapacity established for self or family member:	10
Client pregnancy established/verified:	5
Client entered verified employment:	37
Client (with child under 3) no longer a student:	1
Client established cooperation:	40
Case closed to CMS:	26
Other:	14
Total cases removed from sanctions this month:	133

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	TOTAL *
Requested sanction, signed 457D:	202	608
No contact/response from client:	21	230
Insufficient work search:	10	65
Missed appointments or activities:	38	288
Quit/refused/reduced job:	14	59
Other:	13	63
Total cases on sanction:	298	1,313

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	781
On sanction for six months or more:	532

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	387
Living in subsidized housing:	279
Have alternative resources: ***	412
None of the above:	438

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- NOVEMBER 1985

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	110	178	$187.04	$115.59	$20,574.25
ALBINA	36	62	171.06	99.33	6,158.17
SOUTHEAST PORTLAND	89	156	175.12	99.91	15,586.00
WEST PORTLAND	27	40	175.11	118.20	4,728.00
NORTH PTLD	40	81	220.03	108.65	8,801.00
NORTHEAST PTLD	58	95	187.76	114.63	10,890.08
EAST PTLD	135	238	177.33	100.59	23,939.90
NORTH REGION	495	850	$183.19	$106.68	$90,677.40
CORVALLIS	38	66	150.08	86.41	5,703.00
ASTORIA	41	71	156.32	90.27	6,409.00
ST. HELENS	22	42	176.68	92.55	3,887.00
WOODBURN	23	42	118.22	64.74	2,719.00
NEWPORT	50	84	153.16	91.17	7,657.92
ALBANY	35	60	146.51	85.47	5,128.00
LEBANON	16	27	161.75	95.85	2,588.00
SOUTH SALEM	121	229	172.26	91.02	20,843.39
NORTH SALEM	63	127	181.95	90.26	11,463.00
DALLAS	20	37	177.15	95.76	3,543.00
TILLAMOOK	25	48	212.56	110.71	5,314.00
HILLSBORO	184	318	177.07	103.57	32,935.00
MCMINNVILLE	42	70	151.10	90.66	6,346.00
WEST REGION	682	1,421	$167.94	$93.81	$114,536.31
COOS BAY	53	90	142.38	83.84	7,546.00
GOLD BEACH	12	19	160.75	101.53	1,929.00
ROSEBURG	89	145	162.97	100.03	14,504.00
SPRINGFIELD	88	132	145.88	97.25	12,837.00
MEDFORD	122	203	191.53	115.11	23,366.50
ASHLAND	15	19	166.60	115.74	2,199.00
GRANTS PASS	38	63	144.05	86.89	5,474.00
EUGENE	-	-	ERR	ERR	-
WEST EUGENE	130	220	161.11	95.20	20,944.85
COTTAGE GROVE	15	22	169.00	115.23	2,535.00
FLORENCE	15	22	121.40	82.77	1,821.00
SOUTH REGION	577	935	$161.45	$99.63	$93,156.35
BAKER	14	22	163.71	104.18	2,292.00
BEND	49	84	170.84	99.65	8,371.00
JOHN DAY	4	5	124.00	99.20	496.00
CONDON	1	1	88.00	88.00	88.00
BURNS	6	6	150.25	100.17	601.00
PRINEVILLE	5	9	122.60	68.11	613.00
MADRAS	8	16	160.00	80.00	1,280.00
KLAMATH FALLS	54	92	155.76	91.43	8,411.12
LAKEVIEW	4	7	169.75	97.00	679.00
ONTARIO	14	26	202.48	109.03	2,834.70
PENDLETON	22	35	171.05	102.63	3,592.00
HERMISTON	9	13	126.11	87.31	1,135.00
MLTN FRWTR	5	7	137.00	97.86	685.00
LAGRANDE	15	24	156.13	97.58	2,341.98
ENTERPRISE	-	-	ERR	ERR	(19.00)
THE DALLES	53	58	154.91	88.14	5,112.00
HOOD RIVER	14	20	169.93	118.95	2,379.00
EAST REGION	254	425	$160.99	$96.22	$40,891.80
Adjustment					$0.00
STATE TOTAL	2,008	3,431	$168.96	$98.88	$339,261.86

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1985

	CASES ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	ADDED/ CLOSED	% OF ALL M5
GLADSTONE	5	13	9	27	81.48%	18.52%	9	2.44	8.18%
ALBINA	2	5	3	10	80.00	20.00	5	1.60	13.89
SOUTHEAST PTLD	5	13	6	24	79.17	20.83	12	1.58	13.48
WEST PTLD	-	5	2	7	100.00	0.00	6	1.17	22.22
NORTH PTLD	4	3	5	12	66.67	33.33	3	2.67	7.50
NORTHEAST PTLD	-	6	6	12	100.00	0.00	9	1.33	15.52
EAST PTLD	5	15	13	33	84.85	15.15	16	1.75	11.85
NORTH REGION	21	60	44	125	83.20%	16.80%	60	1.73	12.12%
CORVALLIS		5	4	9	100.00	0.00	6	1.50	15.79
ASTORIA	3	6	6	15	80.00	20.00	6	2.00	14.63
ST. HELENS	3	2	6	11	72.73	27.27	4	2.00	18.18
WOODBURN	1	4	3	8	87.50	12.50	6	1.17	26.09
NEWPORT	1	3	3	7	85.71	14.29	8	0.75	16.00
ALBANY	2	5	3	10	80.00	20.00	8	1.00	22.86
LEBANON		2	1	3	100.00	0.00	2	1.50	12.50
SOUTH SALEM	2	22	6	30	93.33	6.67	14	2.00	11.57
NORTH SALEM	2	7	5	14	85.71	14.29	6	2.00	9.52
DALLAS		3	1	4	100.00	0.00	5	0.80	25.00
TILLAMOOK		2	1	3	100.00	0.00	3	1.00	12.00
HILLSBORO	2	12	21	35	94.29	5.71	19	1.74	10.22
MCMINNVILLE	-	1	9	10	100.00	0.00	9	1.11	21.43
WEST REGION	16	74	69	159	89.94%	10.06%	96	1.49	14.08%
COOS BAY	1	12	5	18	94.44	5.56	6	2.83	11.32
GOLD BEACH		2	1	3	100.00	0.00	4	0.75	33.33
ROSEBURG	4	5	7	16	75.00	25.00	8	1.50	8.99
SPRINGFIELD	1	15	9	25	96.00	4.00	6	4.00	6.82
MEDFORD		23	12	35	100.00	0.00	17	2.06	13.93
ASHLAND		1	2	3	100.00	0.00	7	0.43	46.67
GRANTS PASS	2	7	6	15	86.67	13.33	11	1.18	28.95
EUGENE	-	-	-	-	-	-	-	-	-
WEST EUGENE	3	19	17	39	92.31	7.69	26	1.38	20.00
COTTAGE GROVE	1	2	1	4	75.00	25.00	-	ERR	0.00
FLORENCE		1	2	3	100.00	0.00	1	3.00	6.67
SOUTH REGION	12	87	62	161	92.55%	7.45%	86	1.73	14.90%
BAKER		1	3	4	100.00	0.00	3	1.33	21.43
BEND	-	9	2	11	100.00	0.00	6	1.83	12.24
JOHN DAY		1		1	100.00	0.00	-	ERR	0.00
CONDON			1	1	100.00	0.00	1	1.00	100.00
BURNS		1	1	2	100.00	0.00	-	ERR	0.00
PRINEVILLE				0	ERR	ERR	2	0.00	40.00
MADRAS		1	1	2	100.00	0.00	1	2.00	12.50
KLAMATH FALLS		2	6	8	100.00	0.00	4	2.00	7.41
LAKEVIEW		1		1	100.00	0.00	-	ERR	0.00
ONTARIO		1		1	100.00	0.00	1	1.00	7.14
PENDLETON	1	4	2	7	85.71	14.29	6	1.00	28.57
HERMISTON				0	ERR	ERR		ERR	0.00
MLTN-FRWTR				0	ERR	ERR		ERR	0.00
LAGRANDE	1	2	1	4	75.00	25.00	2	1.50	13.33
ENTERPRISE				0	ERR	ERR		ERR	ERR
THE DALLES	2	2	3	7	71.43	28.57	4	1.25	12.12
HOOD RIVER	1	5	1	7	85.71	14.29	-	ERR	0.00
EAST REGION	5	30	21	56	91.07%	8.93%	30	1.70	11.81%
STATE TOTAL	54	251	196	501	89.22%	10.78%	272	1.64	13.55%

TABLE 16: EA (ES) EXPENDITURE COMPARISON -- NOVEMBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	23	$187.92	$4,322.08
ALBINA	25	291.24	7,281.12
SOUTHEAST PTLD	19	287.77	5,467.67
WEST PTLD	14	266.07	3,724.96
NORTH PTLD	28	248.59	6,960.46
NORTHEAST PTLD	29	272.52	7,903.11
EAST PTLD	47	264.13	12,414.12
NORTH REGION	185	$259.86	$48,073.52
CORVALLIS	9	336.24	3,026.20
ASTORIA	2	316.61	633.21
ST. HELENS	2	62.00	124.00
WOODBURN	3	304.00	912.00
NEWPORT	6	304.34	1,826.01
ALBANY	17	234.83	3,992.16
LEBANON	7	181.44	1,270.05
SOUTH SALEM	38	217.51	8,265.22
NORTH SALEM	69	170.05	4,931.42
DALLAS	2	337.50	675.00
TILLAMOOK	4	281.25	1,125.00
KELSEBORT	30	246.55	7,396.47
MCMINNVILLE	16	362.22	5,622.16
WEST REGION	209	$337.73	$37,798.90
COOS BAY	23	162.41	3,735.35
WEST BEACH	4	186.05	744.20
ROSEBURG	20	264.04	5,280.78
SPRINGFIELD	30	228.73	6,861.93
MEDFORD	19	243.82	4,632.63
ASHLAND	14	245.93	3,442.95
GRANTS PASS	13	167.21	2,173.75
EUGENE	0	0.00	
WEST EUGENE	34	294.20	10,002.72
COTTAGE GROVE	14	204.24	2,859.38
FLORENCE	1	300.00	300.00
SOUTH REGION	172	$232.75	$40,033.69
BAKER	2	197.00	394.00
BEND	11	266.83	3,155.16
JOHN DAY	0	0.00	
CONDON	1	339.00	339.00
BURNS	1	362.00	362.00
PRINEVILLE	6	214.72	1,288.30
MADRAS	3	265.33	796.00
KLAMATH FALLS	25	239.52	5,987.94
LAKEVIEW	1	404.09	404.09
ONTARIO	10	309.24	3,092.39
PENDLETON	7	247.93	1,735.49
HERMISTON	15	226.77	3,401.60
MLTN FRWTR	1	426.67	1,280.00
LAGRANDE	6	238.83	1,433.00
ENTERPRISE	0	0.00	
THE DALLES	8	275.13	2,201.00
HOOD RIVER	3	163.12	489.35
EAST REGT	102	$258.42	$26,359.32
ADJUSTMENT			$0.00
STATE TOTAL	618	$246.38	$152,265.43

TABLE 17: EA (E2) EXPENDITURE COMPARISON -- NOVEMBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	49	$102.83	$5,038.54
ALBINA	12	255.52	3,066.23
SOUTHEAST PTLD	22	222.14	4,887.13
WEST PTLD	9	150.85	1,357.67
NORTH PTLD	24	163.05	3,913.10
NORTHEAST PTLD	23	208.89	4,804.57
EAST PTLD	74	107.10	7,925.37
NORTH REGION	213	$145.51	$30,992.61
CORVALLIS	8	151.32	1,210.55
ASTORIA	19	171.89	3,266.00
ST. HELENS	4	194.25	777.00
WOODBURN	8	144.08	1,152.60
NEWPORT	13	206.50	2,684.53
ALBANY	27	177.10	4,781.65
LEBANON	13	277.81	3,611.47
SOUTH SALEM	39	215.12	8,389.64
NORTH SALEM	32	203.29	6,505.43
DALLAS	7	113.55	794.85
TILLAMOOK	12	205.50	2,466.00
HILLSBORO	30	214.50	6,434.90
MCMINNVILLE	13	155.73	2,024.52
WEST REGION	225	$196.00	$44,099.14
COOS BAY	27	132.02	3,564.66
GOLD BEACH	1	250.00	250.00
ROSEBURG	45	223.49	10,056.95
SPRINGFIELD	55	203.64	11,200.45
MEDFORD	28	194.82	5,455.09
ASHLAND	3	284.82	854.45
GRANTS PASS	17	67.48	1,147.18
EUGENE		0.00	-
WEST EUGENE	47	215.81	10,145.20
COTTAGE GROVE	24	232.01	5,568.12
FLORENCE	1	0.00	-
SOUTH REGION	248	$194.52	$48,240.10
BAKER	11	163.80	1,801.79
BEND	19	145.53	2,765.02
JOHN DAY	1	53.71	53.71
CONDON	1	0.00	
BURNS	2	49.50	99.00
PRINEVILLE	4	58.75	235.00
MADRAS	6	126.50	759.00
KLAMATH FALLS	24	129.24	3,101.76
LAKEVIEW	1	50.00	50.00
ONTARIO	20	103.86	2,077.17
PENDLETON	6	202.37	1,214.23
HERMISTON	21	208.93	4,387.43
MLTN FRWTR	6	358.15	2,148.90
LAGRANDE	7	236.68	1,656.73
ENTERPRISE		0.00	
THE DALLES	10	87.95	879.48
HOOD RIVER	5	157.01	785.03
EAST REGION	144	$152.88	$22,014.25
Adjustment			($242.00)
STATE TOTAL	830	$174.82	$145,104.10

TABLE 18: EA (F2) EXPENDITURE COMPARISON -- NOVEMBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	3	$194.00	$582.00
ALBINA	1	347.50	347.50
SOUTHEAST PTLD	1	527.08	527.08
WEST PTLD	2	284.00	568.00
NORTH PTLD	3	340.48	1,021.43
NORTHEAST PTLD	3	198.33	595.00
EAST PTLD	3	296.67	890.00
NORTH REGION	16	$283.19	$4,531.01
CORVALLIS	4	188.84	755.37
ASTORIA	2	224.06	448.11
ST. HELENS		0.00	
WOODBURN		0.00	
NEWPORT	2	365.85	731.70
ALBANY	6	279.57	1,677.43
LEBANON	1	28.59	28.59
SOUTH SALEM	10	206.10	2,061.04
NORTH SALEM	5	228.99	1,144.95
DALLAS	1	60.00	60.00
TILLAMOOK	1	139.00	139.00
HILLSBORO	4	259.20	1,036.78
MCMINNVILLE	1	422.71	422.71
WEST REGION	37	$235.29	$8,705.68
COOS BAY		0.00	
OCEAN BEACH	1	225.00	225.00
ROSEBURG	4	161.37	645.47
SPRINGFIELD	12	296.49	3,557.88
MEDFORD	4	224.63	898.50
ASHLAND	1	24.00	245.00
GRANTS PASS	1	2.00	62.00
EUGENE		.00	
WEST EUGENE	12	268.04	3,216.45
COTTAGE GROVE	1	300.00	300.00
FLORENCE		0.00	
SOUTH REGION	36	$254.18	$9,150.30
BAKER		0.00	
BEND	3	259.96	779.89
JOHN DAY		0.00	
CONDON		0.00	
BURNS		0.00	
PRINEVILLE	1	15.12	15.12
MADRAS	2	117.50	235.00
KLAMATH FALLS	4	134.85	539.40
LAKEVIEW		0.00	
ONTARIO	1	72.50	72.50
PENDLETON	2	152.27	304.54
HERMISTON	10	134.76	1,347.61
MLTN. FRWTR		0.00	
LAGRANDE	2	180.73	361.46
ENTERPRISE		0.00	
THE DALLES	2	211.25	422.50
HOOD RIVER		0.00	
EAST REGION	27	$151.04	$4,078.02
Adjustment			$390.00
STATE TOTAL	116	$230.65	$26,755.01

TABLE 19: EMPLOYMENT TRANSITION PAYMENTS -- NOVEMBER 1985

	PAYMENTS	COST/ PAYMENT	EXPENDITURES
GLADSTONE	-	$0.00	-
ALBINA	-	0.00	-
SOUTHEAST PTLD	-	0.00	-
WEST PTLD	-	0.00	-
NORTH PTLD	-	0.00	-
NORTHEAST PTLD	-	0.00	-
EAST PTLD		0.00	
NORTH REGION	0	$0.00	$0.00
CORVALLIS		0.00	
ASTORIA		0.00	
ST. HELENS	-	0.00	-
WOODBURN	-	0.00	-
NEWPORT	-	0.00	-
ALBANY		0.00	
LEBANON	-	0.00	-
SOUTH SALEM	-	0.00	-
NORTH SALEM		0.00	
DALLAS	2	22.50	45.00
TILLAMOOK	-	0.00	-
HILLSBORO		0.00	
MCMINNVILLE		0.00	
WEST REGION	2	$22.50	$45.00
COOS BAY	-	0.00	-
GOLD BEACH		0.00	
ROSEBURG		0.00	
SPRINGFIELD	-	0.00	-
MEDFORD		0.00	
ASHLAND		0.00	
GRANTS PASS	1	50.00	50.00
EUGENE		0.00	
WEST EUGENE		0.00	
COTTAGE GROVE		0.00	
FLORENCE		0.00	-
SOUTH REGION	1	$50.00	$50.00
BAKER	-	0.00	
BEND	-	0.00	
JOHN DAY	-	0.00	
CONDON	-	0.00	
BURNS	-	0.00	
PRINEVILLE	-	0.00	
MADRAS	-	0.00	
KLAMATH FALLS	-	0.00	
LAKEVIEW	-	0.00	
ONTARIO	-	0.00	
PENDLETON	-	0.00	
HERMISTON	-	0.00	
MLTN-FRWTR	-	0.00	
LAGRANDE	-	0.00	
ENTERPRISE	-	0.00	
THE DALLES	-	0.00	
HOOD RIVER	-	0.00	
EAST REGION	0	$0.00	$0.00
Adjustment			$0.00
STATE TOTAL	3	$31.67	$95.00

TABLE 20: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- NOVEMBER 1985

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	-	$0.00	$0.00	-	$0.00	$0.00	-	$0.00	$0.00
ALBINA	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTHEAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WEST PTLD	228	328.11	74,808.49	261	232.91	60,788.35	551	247.91	136,600.44
NORTH PTLD	-	0.00	(28.60)	-	0.00	0.00	-	0.00	(28.60)
NORTHEAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
NORTH REGION	228	$327.98	$74,779.89	261	$232.91	$60,788.35	551	$247.86	$136,571.84
CORVALLIS	4	320.75	1,283.00	5	259.00	1,295.00	9	286.44	2,578.00
ASTORIA	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ST. HELENS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WOODBURN	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
NEWPORT	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ALBANY	2	334.50	1,060.00	1	266.00	266.00	4	334.13	1,336.70
LEBANON	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTH SALEM	25	302.49	7,562.15	71	261.51	18,199.00	71	250.20	17,764.55
NORTH SALEM	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
DALLAS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
TILLAMOOK	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
HILLSBORO	-	0.00	148.00	-	0.00	(70.00)	-	0.00	(118.00)
MCMINNVILLE	2	345.00	690.00	-	0.00	-	2	345.00	690.00
WEST REGION	33	$319.88	$10,556.15	45	$252.78	$11,690.00	86	$258.74	$22,251.25
COOS BAY	-	0.00	0.00	1	230.00	230.00	1	230.00	230.00
GOLD BEACH	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ROSEBURG	1	397.00	397.00	1	566.00	566.00	3	329.90	989.70
SPRINGFIELD	-	0.00	31.00	-	0.00	0.00	-	0.00	31.00
MEDFORD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ASHLAND	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
GRANTS PASS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EUGENE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WEST EUGENE	4	353.00	1,412.00	10	411.40	4,114.00	15	368.51	5,527.70
COTTAGE GROVE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
FLORENCE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTH REGION	5	$368.00	$1,840.00	12	$409.17	$4,910.00	19	$356.76	$6,778.40
BAKER	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
BEND	-	0.00	0.00	3	432.00	1,296.00	3	432.00	1,296.00
JOHN DAY	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
LONDON	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
BURNS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
PRINEVILLE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
MADRAS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
KLAMATH FALLS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
LAKEVIEW	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ONTARIO	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
PENDLETON	-	0.00	0.00	4	411.00	1,644.00	4	411.00	1,644.00
HERMISTON	1	338.00	338.00	1	0.00	0.00	2	169.00	338.00
MLTN FRWTR	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
LAGRANDE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ENTERPRISE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
THE DALLES	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
HOOD RIVER	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EAST REGION	1	$338.00	$338.00	8	$367.50	$2,940.00	9	$364.22	$3,278.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	267	$327.77	$87,514.04	326	$246.41	$80,328.35	665	$253.95	$168,879.49

TABLE 21: WORTH MEDICAL EXPENDITURES -- NOVEMBER 1985

	PERSONS	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	79	40	$298.24	$11,929.64
ALBINA	21	9	605.43	5,448.91
SOUTHEAST PTLD	56	26	282.81	7,353.11
WEST PTLD	119	41	94.40	3,870.60
NORTH PTLD	32	21	329.94	6,928.84
NORTHEAST PTLD	50	30	204.16	6,124.89
EAST PTLD	126	61	355.74	21,700.42
NORTH REGION	483	228	$277.88	$63,356.41
CORVALLIS	76	36	182.72	6,577.76
ASTORIA	66	30	322.70	9,680.88
ST. HELENS	43	25	395.83	9,895.64
WOODBURN	46	21	151.72	3,186.09
NEWPORT	102	48	186.15	8,934.96
ALBANY	121	58	264.25	15,326.60
LEBANON	123	64	347.56	22,243.89
SOUTH SALEM	206	89	249.66	22,219.62
NORTH SALEM	72	33	470.87	15,538.73
DALLAS	131	50	129.94	6,496.85
TILLAMOOK	38	20	98.46	1,969.27
HILLSBORO	116	63	462.98	29,167.87
MCMINNVILLE	140	68	200.80	13,654.64
WEST REGION	1,280	605	$272.55	$164,892.80
COOS BAY	142	73	520.64	38,006.86
GOLD BEACH	20	12	231.54	2,778.51
ROSEBURG	167	83	332.10	27,563.94
SPRINGFIELD	279	136	254.16	34,565.40
MEDFORD	149	84	413.40	34,725.63
ASHLAND	26	14	9.71	135.91
GRANTS PASS	115	57	251.08	14,311.84
EUGENE			0.00	2,199.35
WEST EUGENE	361	166	279.01	46,315.29
COTTAGE GROVE	77	41	305.55	12,527.55
FLORENCE	44	24	365.14	8,763.35
SOUTH REGION	1,380	690	$321.58	$221,893.63
BAKER	33	18	315.28	5,647.99
BEND	59	31	96.41	2,988.82
JOHN DAY	13	6	348.27	2,089.60
CONDON			0.00	0.00
BURNS	13	5	19.27	96.33
PRINEVILLE	15	8	134.96	1,079.67
MADRAS	7	5	337.97	1,689.85
KLAMATH FALLS	60	30	319.80	9,593.98
LAKEVIEW	11	3	1,142.78	3,428.34
ONTARIO	40	20	877.95	17,559.00
PENDLETON	31	14	239.40	3,351.54
HERMISTON	51	16	391.02	6,256.32
MTN FRWTR	66	12	667.09	8,005.03
LAGRANDE	41	26	315.43	8,201.16
ENTERPRISE	10	3	51.28	153.84
THE DALLES	61	31	110.29	3,418.94
HOOD RIVER	31	19	69.52	1,320.96
EAST REGION	482	247	$303.16	$74,881.37
Adjustment				$0.00
STATE TOTAL	3,625	1,770	$296.62	$525,024.21

TABLE 22: WORTH CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1985

	ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED	% OF WORTH
OLDSTONE	6	1	10	17	64.71%	35.29%	4	2.75	10.00%
ALBINA	2	3	1	6	66.67	33.33	-	0.00	0.00
SOUTHEAST PTLD	21	5	3	29	27.59	72.41	1	8.00	3.85
WEST PTLD	6	2	5	13	53.85	46.15	4	1.75	9.76
NORTH PTLD	5	1	3	9	44.44	55.56	2	2.00	9.52
NORTHEAST PTLD	3	3	4	10	70.00	30.00	2	3.50	6.67
EAST PTLD	25	5	8	38	34.21	65.79	9	1.44	14.75
NORTH REGION	68	20	34	122	44.26%	55.74%	22	2.45	9.65%
CORVALLIS	2	2	2	6	66.67	33.33	1	4.00	2.78
ASTORIA	2	7	2	11	81.82	18.18	1	9.00	3.33
ST. HELENS	4	1	2	7	42.86	57.14	2	1.50	8.00
WOODBURN		2		2	100.00	0.00	2	1.00	9.52
NEWPORT	2		7	9	77.78	22.22	5	1.40	10.42
ALBANY	5	4	5	14	64.29	35.71	3	3.00	5.17
LEBANON	2	4	4	10	80.00	20.00	3	2.67	4.69
SOUTH SALEM	12	8	18	38	68.42	31.58	8	3.25	8.99
NORTH SALEM	6	5	4	15	60.00	40.00	3	3.00	9.09
DALLAS	5	1	7	13	61.54	38.46	8	1.00	16.00
TILLAMOOK				4	100.00	0.00	1	4.00	5.00
HILLSBORO	5	3	6	14	64.29	35.71	7	1.29	11.11
MCMINNVILLE	3	11	7	21	85.71	14.29	4	4.50	5.88
WEST REGION	48	48	68	164	70.73%	29.27%	48	2.42	7.93%
COOS BAY	9	5	8	22	59.09	40.91	9	1.44	12.33
GOLD BEACH	2		1	3	33.33	66.67	2	0.50	16.67
ROSEBURG	17	9	8	34	50.00	50.00	10	1.70	12.05
SPRINGFIELD	11	4	14		0.00	0.00	18	1.11	13.24
MEDFORD	10	11	7	28	64.29	35.71	11	1.64	13.10
ASHLAND	1	2	5	8	87.50	12.50	1	7.00	7.14
GRANTS PASS	11	5	4	20	45.00	55.00	8	1.13	14.04
EUGENE				0	0.00	0.00	-	0.00	0.00
WEST EUGENE	16	15	14		0.00	0.00	18	1.61	10.84
COTTAGE GROVE	2	5	8	15	86.67	13.33	1	13.00	2.44
FLORENCE	2	1	4	7	71.43	28.57	2	2.50	8.33
SOUTH REGION	81	59	73	213	61.97%	38.03%	80	1.65	11.59%
BAKER		2	4	6	100.00	0.00	1	6.00	5.56
BEND	2	1	5	8	75.00	25.00	3	2.00	9.68
JOHN DAY		1	1	2	100.00	0.00		0.00	0.00
CONDON				0	0.00	0.00		0.00	0.00
BURNS		2		2	100.00	0.00		0.00	0.00
PRINEVILLE	1		1	2	50.00	50.00	1	1.00	12.50
MADRAS		2		2	100.00	0.00	1	2.00	20.00
KLAMATH FALLS	4	3	5	12	66.67	33.33	3	2.67	10.00
LAKEVIEW				0	0.00	0.00	1	0.00	33.33
ONTARIO	1			1	0.00	100.00	6	0.00	30.00
PENDLETON		2	1	3	100.00	0.00	1	3.00	7.14
HERMISTON			1	1	100.00	0.00	3	0.33	18.75
MLTN FRWTR	1	2	2	5	80.00	20.00		0.00	0.00
LAGRANDE		1	2	3	100.00	0.00	2	1.50	7.69
ENTERPRISE				0	0.00	0.00	-	0.00	0.00
THE DALLES	2	1	1	4	50.00	50.00	4	0.50	12.90
HOOD RIVER	1	3	2	6	83.33	16.67	2	2.50	10.53
EAST REGION	12	20	25	57	78.95%	21.05%	28	1.61	11.34%
ADJUSTMENT									
STATE TOTAL	209	147	200	556	62.41%	37.59%	178	1.95	10.06%

TABLE 23: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1985

	ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED	% OF ALL XIX
GLADSTONE	5	17	5	27	81.48%	18.52%	21	1.05	1.84%
ALBINA	-	3	4	7	100.00	0.00	2	3.50	0.67
SOUTHEAST PTLD	2	15	7	24	91.67	8.33	12	1.83	1.45
WEST PTLD	10	22	9	41	75.61	24.39	24	1.29	3.24
NORTH PTLD	4	5	4	13	69.23	30.77	1	9.00	1.42
NORTHEAST PTLD	-	14	7	21	100.00	0.00	12	1.75	2.03
EAST PTLD	9	14	9	32	71.88	28.13	29	0.79	2.00
NORTH REGION	30	90	45	165	81.82%	18.18%	101	1.34	1.91%
CORVALLIS	-	3	4	7	100.00	0.00	5	1.40	2.92
ASTORIA	1	8	-	9	88.89	11.11	9	0.89	3.53
ST. HELENS	1	-	8	9	88.89	11.11	3	2.67	1.64
WOODBURN	-	5	2	7	100.00	0.00	8	0.88	2.14
NEWPORT	2	8	3	13	84.62	15.38	8	1.38	3.20
ALBANY	1	14	4	19	94.74	5.26	20	0.90	3.19
LEBANON	1	7	5	13	92.31	7.69	3	4.00	1.39
SOUTH SALEM	3	34	11	48	93.75	6.25	31	1.45	1.13
NORTH SALEM	2	2	3	7	71.43	28.57	4	1.25	6.06
DALLAS	1	5	3	9	88.89	11.11	2	4.00	0.58
TILLAMOOK	2	5	3	10	80.00	20.00	4	2.00	2.29
HILLSBORO	6	22	6	34	82.35	17.65	31	0.90	2.91
MCMINNVILLE	2	17	9	28	92.86	7.14	6	4.33	1.21
WEST REGION	22	130	61	213	89.67%	10.33%	134	1.43	1.93%
COOS BAY	2	10	1	13	84.62	15.38	8	1.38	1.45
GOLD BEACH	1	3	2	6	83.33	16.67	5	1.00	3.91
ROSEBURG	3	10	4	17	82.35	17.65	18	0.78	2.76
SPRINGFIELD	2	2	15	19	89.47	10.53	4	4.25	3.36
MEDFORD	8	18	27	53	84.91	15.09	35	1.29	4.40
ASHLAND	-	4	1	5	100.00	0.00	2	2.50	4.00
GRANTS PASS	5	15	5	25	80.00	20.00	16	1.25	2.86
EUGENE	4	33	5	42	90.48	9.52	31	1.23	2.11
WEST EUGENE	1	10	11	22	95.45	4.55	6	3.50	2.74
COTTAGE GROVE	2	-	4	6	66.67	33.33	1	4.00	3.45
FLORENCE	-	1	2	3	100.00	0.00	1	3.00	0.67
SOUTH REGION	28	106	77	211	86.73%	13.27%	127	1.44	2.69%
BAKER	-	4	1	5	100.00	0.00	2	2.50	1.39
BEND	2	14	2	18	88.89	11.11	18	0.89	3.61
JOHN DAY	-	1	2	3	100.00	0.00	1	3.00	1.64
CONDON	-	-	-	0	0.00	0.00	-	0.00	0.00
BURNS	-	1	-	1	100.00	0.00	-	0.00	0.00
PRINEVILLE	-	1	2	3	100.00	0.00	-	0.00	0.00
MADRAS	-	-	-	0	0.00	0.00	2	0.00	4.26
KLAMATH FALLS	6	6	6	18	66.67	33.33	14	0.86	3.54
LAKEVIEW	-	1	-	1	100.00	0.00	-	0.00	0.00
ONTARIO	-	5	2	7	100.00	0.00	6	1.17	2.22
PENDLETON	2	6	5	13	84.62	15.38	12	0.92	2.97
HERMISTON	1	3	2	6	83.33	16.67	2	2.50	2.08
MLTN-FRWTR	1	1	3	5	80.00	20.00	2	2.00	1.38
LAGRANDE	-	2	2	4	100.00	0.00	8	0.50	4.06
ENTERPRISE	-	1	-	1	100.00	0.00	-	0.00	0.00
THE DALLES	4	5	6	15	73.33	26.67	6	1.83	2.93
HOOD RIVER	-	1	-	1	100.00	0.00	4	0.25	3.45
EAST REGION	16	52	33	101	84.16%	15.84%	77	1.10	2.82%
STATE TOTAL	96	378	216	690	86.09%	13.91%	439	1.35	2.23%

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- NOVEMBER 1985

	ADC	OAA	AB	AD	GA	EA	WORTH	FZ	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,907	1,079	44	822	268	172	79	6	253	28	5,658
ALBINA	4,367	154	12	507	191	86	21	2	283	24	5,647
SOUTHEAST PTLD	2,318	774	51	675	233	77	56	2	792	34	5,012
WEST PTLD	2,081	890	52	849	578	39	119	4	-	8	4,620
NORTH PTLD	3,372	129	16	347	149	122	32	6	33	23	4,229
NORTHEAST PTLD	3,324	697	62	854	332	95	50	6	472	4	5,896
EAST PTLD	4,752	1,305	67	1,004	221	300	126	6	2	36	7,819
NORTH REGION	23,121	5,028	304	5,058	1,972	891	483	32	1,835	157	38,881
CORVALLIS	1,215	59	4	201	64	39	76	8	30	35	1,731
ASTORIA	777	182	10	160	34	50	66	4	56	28	1,377
ST. HELENS	922	111	9	153	34	17	43	-	60	7	1,327
WOODBURN	1,076	152	12	224	50	25	46	-	45	7	1,857
NEWPORT	1,133	214	12	169	118	43	102	4	89	11	1,895
ALBANY	2,121	692	29	301	112	101	121	12	-	45	3,614
LEBANON	1,543	85	7	129	61	39	123	2	135	45	2,263
SOUTH SALEM	5,657	1,310	168	2,444	406	137	206	20	591	57	8,796
NORTH SALEM	2,400	1	-	35	-	110	72	10	-	41	2,674
DALLAS	1,785	274	7	259	52	19	131	2	82	29	2,036
TILLAMOOK	593	141	1	94	35	41	38	2	54	15	1,017
HILLSBORO	4,104	861	41	607	211	120	116	8	264	75	6,474
MCMINNVILLE	1,879	405	12	281	71	48	140	2	83	50	2,947
WEST REGION	22,585	4,527	315	5,270	1,048	799	1,280	74	1,489	445	38,028
COOS BAY	2,338	410	27	347	107	105	142	-	105	25	3,606
GOLD BEACH	446	101	7	68	29	7	20	2	25	5	710
ROSEBURG	3,235	535	28	466	182	156	167	8	141	93	5,011
SPRINGFIELD	3,968	-	5	55	-	187	279	24	-	89	4,585
MEDFORD	3,776	732	49	596	238	92	149	8	211	74	5,925
ASHLAND	594	28	8	47	35	26	26	2	-	10	776
GRANTS PASS	2,350	454	26	381	130	62	119	2	101	48	3,678
EUGENE	5	1,365	25	1,338	456	-	-	-	30	-	3,369
WEST EUGENE	5,554	2	7	113	3	141	361	24	383	127	6,715
COTTAGE GROVE	1,153	2	2	14	1	69	77	2	-	39	1,357
FLORENCE	653	120	7	125	26	3	44	-	-	6	984
SOUTH REGION	24,061	3,757	239	3,550	1,207	848	1,380	72	996	516	36,716
BAKER	466	181	1	78	32	55	33	-	33	13	804
BEND	1,470	470	9	263	57	68	59	6	44	46	2,427
JOHN DAY	194	74	-	38	16	7	13	-	16	3	346
CONDON	105	5	-	8	3	4	-	-	7	-	125
BURNS	181	18	1	23	14	9	13	-	22	3	281
PRINEVILLE	352	28	1	53	15	27	15	2	40	5	535
MADRAS	221	21	-	46	8	31	7	-	15	4	617
KLAMATH FALLS	1,536	278	11	283	70	98	66	8	142	49	2,547
LAKEVIEW	160	10	-	19	15	7	11	-	14	2	249
ONTARIO	758	328	8	142	29	107	40	2	56	29	1,399
PENDLETON	637	263	10	229	39	29	51	4	57	7	1,328
HERMISTON	482	59	1	82	30	88	11	2	42	7	1,314
MLTN FRWTR	179	113	4	95	24	24	11	-	-	2	569
LAGRANDE	653	242	11	108	46	27	49	-	35	5	1,057
ENTERPRISE	113	32	3	51	13	-	18	-	10	-	230
THE DALLES	599	161	3	76	25	35	61	4	21	17	1,086
HOOD RIVER	364	98	4	78	16	23	31	-	33	6	660
EAST REGION	9,330	2,056	86	1,651	449	600	482	54	672	198	15,574
SUBS. ADOPTIONS									206		206
STATE TOTAL	79,097	15,368	943	15,535	4,967	3,138	3,625	232	5,198	1,316	129,406

TABLE 25. GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON - NOVEMBER 198[illegible]

	ALLOCATION					ACTUALS					VARIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE	Allocated	TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE	Actual	TOTAL VARIATION		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE	Net
Branch	Cases	Dollars	Total SSI	Other Refunds	Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Expend. Variation
GLADSTONE	241	$46,516	$9,464	$463	$36,589	227	$46,811	$25,263	$433	$21,115	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ALBINA	163	33,851	10,219	533	23,099	160	26,722	4,497	[illegible]	22,225	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SOUTHEAST PTLD	196	35,277	10,543	178	24,556	194	32,964	16,292	108	16,564	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
WEST PTLD	606	118,070	26,312	500	91,258	510	90,943	25,363	(4,756)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
NORTH PTLD	186	35,465	4,781	200	30,484	126	20,340	1,331	35	18,974	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
NORTHEAST PTLD	321	59,944	12,138	287	47,519	280	52,201	9,737	25	42,439	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
EAST PTLD	179	29,452	9,825	278	19,349	180	30,282	7,772	[illegible]	22,450	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
NORTH REGION	1,892	$358,569	$83,262	$2,439	$272,868	1,679	$300,314	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CORVALLIS	57	12,489	4,918	152	7,419	48	8,352	7,138		1,214	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ASTORIA	32	6,967	658	56	6,253	35	5,735	3,622		2,113	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ST. HELENS	26	3,810	2,585	237	1,988	27	7,621		58	7,678	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
WOODBURN	28	5,358	2,533	35	2,790	26	[illegible]	[illegible]	25	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
NEWPORT	[illegible]	11,995	1,829	34	10,132	90	12,894	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ALBANY	54	15,736	2,798	28	12,910	77	12,513	1,730		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
LEBANON	35	5,758	1,363	19	4,376	33	5,684	1,543		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SOUTH SALEM	376	61,487	15,851	724	44,912	293	[illegible]	[illegible]	235	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
NORTH SALEM	[illegible]	544	579	27	(62)	3	0		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
DALLAS	27	4,950	2,420	20	2,510	28	3,358		50	3,308	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TILLAMOOK	25	4,219	297	60	3,862	21	2,015	3,455	45	(1,485)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
HILLSBORO	119	26,926	5,993	249	20,684	118	34,555	25,588	7	8,960	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
McMINNVILLE	47	7,222	2,722	59	4,441	47	8,568	5,854		2,714	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
WEST REGION	877	$164,736	$44,778	$1,666	$118,292	805	$151,443	$66,077	$378	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
COOS BAY	86	15,175	3,682	[illegible]	11,396	73	11,623	7,378		4,245	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
GOLD BEACH	21	3,775	264	14	3,497	12	3,543			3,543	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ROSEBURG	132	19,707	6,068	256	13,403	117	17,535	[illegible]	42	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SPRINGFIELD		18	52	33	(67)		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MEDFORD	158	[illegible]	[illegible]	171	23,088	141	25,849	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ASHLAND	37	7,753	[illegible]	39	7,436	30	6,720	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
GRANTS PASS	83	13,820	[illegible]	75	[illegible]	87	17,606	[illegible]	114	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
EUGENE	447	85,987	24,545	(1,741)	[illegible]	522	73,852	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
WEST EUGENE		54		17	37	3	595		20	575	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
COTTAGE GROVE		0				1	234		3	231	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FLORENCE	15	2,544	310	8	2,226	13	2,359			2,359	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SOUTH REGION	946	$178,443	$47,918	($346)	$130,873	894	$147,432	$38,539	$196	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
BAKER	12	2,267		30	2,237	14	4,470		0	4,470	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
BEND	24	5,161	368	488	[illegible]	30	3,419	[illegible]	[illegible]	1,093	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
JOHN DAY	4	750	0	0	750	8	6,180			6,180	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CONDON	3	615	0	0	615	2	1,225			1,225	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
BURNS	9	1,742	56	4	1,670	12	1,954			1,954	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PRINEVILLE	[illegible]	2,365	561	27	1,777	8	825			825	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MADRAS	[illegible]	1,798	318	[illegible]	1,470	7	1,403			1,403	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
KLAMATH FALLS	41	9,987	[illegible]	36	8,075	53	8,745	5,044		3,701	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
LAKEVIEW	[illegible]	1,259	596		663	10	1,637			1,637	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ONTARIO	19	3,185	1,029	21	2,135	21	(1,315)			(1,315)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PENDLETON	25	4,384	[illegible]	[illegible]	3,363	24	3,453	1,679		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
HERMISTON	26	4,784	961	21	3,802	18	3,397	0		3,397	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MILTON FREWATER	5	1,572	170	15	1,387	10	2,336	[illegible]	35	187	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
LAGRANDE	19	3,740	1,473	22	2,245	23	4,795	0		4,795	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ENTERPRISE	4	823	555	0	268	4	939		30	909	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
THE DALLES	20	7,469	1,424	54	[illegible]	18	3,140			3,140	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
HOOD RIVER	13	2,401	931	7	1,463	12	(1,040)			(1,040)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
EAST REGION	281	$48,294	$12,376	$507	$35,411	272	$47,468	$10,023	$1,155	$36,290	[illegible]	$908	($2,353)	$648	($879)
Adjustment							$5			$5		($5)			($5)
STATE TOTALS	3,996	$750,042	$188,334	$4,264	$557,444	3,728	$650,631	$203,718	($2,358)	$449,271	268	$99,411	$15,384	($6,622)	$108,173
General Fund					$396,841					$335,704					$61,137
Other Fund					$160,603					$113,567					$47,036

TABLE 26: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1985

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	21	6	10	37	43.24%	56.76%	17	0.94	7.49%
ALBINA	14	8	8	30	53.33	46.67	13	1.23	8.02
SOUTHEAST PTLD	19	6	11	36	47.22	52.78	15	1.13	7.73
WEST PTLD	24	25	43	92	73.91	26.09	48	1.42	9.41
NORTH PTLD	13	12	10	35	62.86	37.14	11	2.00	8.73
NORTHEAST PTLD	19	12	9	40	52.50	47.50	18	1.17	6.43
EAST PTLD	31	16	8	57	42.11	57.89	15	1.60	8.33
PORTLAND REGION	143	85	99	327	56.27%	43.73%	137	1.34	8.16%
CORVALLIS	3	5	2	10	70.00	30.00	5	1.40	10.42
ALBANY	1	2	1	4	75.00	25.00	1	3.00	4.00
ST. HELENS				4	0.00	100.00	4	0.00	19.05
WOODBURN	1	6	2	10	80.00	20.00	4	2.00	15.38
NEWPORT	4	8	3	15	73.33	26.67	4	2.75	4.44
ALBANY	7	3	1	16	56.25	43.75	8	1.13	10.39
LEBANON	3	1	1	5	50.00	50.00	5	0.60	14.29
SOUTH SALEM	13	12	8	38	65.79	34.21	21	1.19	7.17
NORTH SALEM				0	0.00	0.00		0.00	0.00
DALLAS	4	2	1	9	55.56	44.44	4	1.25	14.29
TILLAMOOK	5	3	2	10	50.00	50.00	3	1.67	14.29
HILLSBORO	22	13	5	40	45.00	55.00	18	1.00	10.11
MCMINNVILLE	4	1	4	9	55.56	44.44	1	5.00	2.44
WEST REGION	72	53	40	171	57.89%	42.11%	78	1.27	8.83%
COOS BAY	18	5	1	24	25.00	75.00	5	1.20	6.85
GOLD BEACH	1		2	3	66.67	33.33		0.33	0.00
ROSEBURG	15	18	7	40	60.00	40.00	11	1.91	9.40
REEDSPORT				0	0.00	0.00		0.00	0.00
MEDFORD	14	12	1	27	48.18	51.82	14	2.14	8.70
ASHLAND	4		2	8	50.00	50.00	2	0.57	35.00
GRANTS PASS	12	10	4	26	53.85	46.15	8	1.75	8.25
EUGENE	45	27	18	90	48.78	51.22	27	1.48	7.07
WEST EUGENE			1	1	0.00	0.00	1	1.00	33.33
COTTAGE GROVE				0	0.00	0.00		0.00	0.00
FLORENCE	4	2		6	33.33	66.67		0.00	0.00
SOUTH REGION	95	74	36	225	52.40%	47.60%	72	1.64	8.17%
BAKER	1		1	6	16.67	83.33	1	1.00	7.14
MADRAS	3	3	4	10	40.00	60.00		0.00	0.00
COOS BAY		1		1	100.00	0.00		0.00	0.00
CANYON				0	0.00	0.00		0.00	0.00
BURNS				0	0.00	0.00	1	0.00	25.00
PENDLETON	1	1		2	50.00	50.00	1	1.00	12.50
MILTON		3	1	4	75.00	25.00		0.00	0.00
KLAMATH FALLS	11	3		14	21.43	78.57	5	0.60	9.80
LAKEVIEW	1			1	0.00	100.00		0.00	0.00
ONTARIO		1	3	4	100.00	0.00		0.00	0.00
PENDLETON			2	2	100.00	0.00		0.00	0.00
HERMISTON	5		4	9	0.00	100.00	4	0.00	22.22
MILTON-FREWTA	1	1		2	50.00	50.00	1	1.00	10.00
LAGRANDE		1	2	3	100.00	0.00	1	3.00	4.35
ENTERPRISE				0	0.00	0.00		0.00	0.00
THE DALLES	4	1		5	33.33	66.67	4	0.50	22.22
HOOD RIVER	1	1	2	4	75.00	25.00	2	1.50	16.67
EAST REGION	36	16	14	66	45.45%	54.55%	22	1.36	8.09%
ADJUSTMENT									
STATE TOTAL	346	229	189	793	54.60%	45.40%	310	1.40	8.32%

TABLE 27: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1985

	ADDED							RATIO
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED
GLADSTONE		7	1	8	100.00%	0.00%	4	2.00
ALBINA	-	-	-	0	0.00	0.00	-	0.00
SOUTHEAST PTLD	1	2	1	4	75.00	25.00	8	0.38
WEST PTLD	2	3	5	10	80.00	20.00	7	1.14
NORTH PTLD	-	-	-	0	0.00	0.00	-	0.00
NORTHEAST PTLD	-	3	4	7	100.00	0.00	5	1.40
EAST PTLD	2	3	2	7	71.43	28.57	5	1.00
NORTH REGION	5	18	13	36	86.11%	13.89%	29	1.07
CORVALLIS				0	0.00	0.00	1	0.00
ASTORIA		1	1	2	100.00	0.00	-	0.00
ST. HELENS		-	-	0	0.00	0.00	-	0.00
WOODBURN		1	1	2	100.00	0.00	3	0.67
NEWPORT		1	1	2	100.00	0.00	1	2.00
ALBANY		5	2	7	100.00	0.00	2	3.50
LEBANON		-	-	0	0.00	0.00	1	0.00
SOUTH SALEM	1	4	3	8	87.50	12.50	6	1.17
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00
DALLAS		1	-	1	100.00	0.00	1	1.00
TILLAMOOK		-	-	0	0.00	0.00	-	0.00
HILLSBORO		6	1	7	100.00	0.00	8	0.88
MCMINNVILLE	-	1	1	2	100.00	0.00	1	2.00
WEST REGION	1	20	10	31	96.77%	3.23%	24	1.25
COOS BAY	2	1	1	4	50.00	50.00	2	1.00
GOLD BEACH		1		1	100.00	0.00		0.00
ROSEBURG		2	1	3	100.00	0.00	1	3.00
SPRINGFIELD				0	0.00	0.00		0.00
MEDFORD		5		5	100.00	0.00	8	0.63
ASHLAND		1		1	100.00	0.00		0.00
GRANTS PASS		1		1	100.00	0.00	3	0.33
EUGENE	3	12	1	16	81.25	18.75	5	2.60
WEST EUGENE				0	0.00	0.00		0.00
COTTAGE GROVE				0	0.00	0.00		0.00
FLORENCE		1		1	100.00	0.00	1	1.00
SOUTH REGION	5	24	3	32	84.38%	15.63%	20	1.35
BAKER				0	0.00	0.00	-	0.00
BEND	1	1	4	6	83.33	16.67	-	0.00
JOHN DAY		2		2	100.00	0.00		0.00
CONDON				0	0.00	0.00		0.00
BURNS				0	0.00	0.00	-	0.00
PRINEVILLE				0	0.00	0.00	-	0.00
MADRAS				0	0.00	0.00	-	0.00
KLAMATH FALLS			1	1	100.00	0.00	2	0.50
LAKEVIEW				0	0.00	0.00	-	0.00
ONTARIO	1			1	0.00	100.00	2	0.00
PENDLETON		1		1	100.00	0.00		0.00
HERMISTON				0	0.00	0.00		0.00
MLTN FRWTR		2		2	100.00	0.00		0.00
LAGRANDE				0	0.00	0.00		0.00
ENTERPRISE				0	0.00	0.00		0.00
THE DALLES				0	0.00	0.00	-	0.00
HOOD RIVER		1		1	100.00	0.00	1	1.00
EAST REGION	2	7	5	14	85.71%	14.29%	5	2.40
Adjustment								
STATE TOTAL	13	69	31	113	88.50%	11.50%	78	1.28

TABLE 28: AD (4, X4) CASES ADDED, CLOSED AND DENIED - NOVEMBER 1985

	ADDED							RATIO
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED
GLADSTONE		4	5	9	100.00%	0.00%	3	3.00
ALBINA	1	3	8	12	91.67	8.33	4	2.75
SOUTHEAST PTLD		3	5	8	100.00	0.00	7	1.14
WEST PTLD	1	6	12	19	94.74	5.26	12	1.50
NORTH PTLD		2	2	4	100.00	0.00	3	1.33
NORTHEAST PTLD		4	10	14	100.00	0.00	3	4.67
EAST PTLD	2	5	7	14	85.71	14.29	5	2.40
NORTH REGION		27	49	80	95.00%	5.00%	37	2.05
CORVALLIS			3	4	75.00	25.00	2	1.50
ASTORIA				1	100.00	0.00	1	1.00
ST. HELENS				1	100.00	0.00	1	1.00
WOODBURN			4	4	100.00	0.00	3	1.33
NEWPORT				2	100.00	0.00	1	2.00
ALBANY				0	0.00	0.00	3	0.00
LEBANON				1	100.00	0.00	1	1.00
SOUTH SALEM	1	4	12		93.33	6.67	8	1.75
NORTH SALEM					100.00	0.00		0.00
DALLAS			1	1	100.00	0.00		0.00
TILLAMOOK				2	100.00	0.00	1	2.00
HILLSBORO			1	0	90.00	0.00	3	3.00
MCMINNVILLE				2	100.00	0.00	2	1.00
WEST REGION		1	31	45	93.33%	6.67%	18	1.62
COOS BAY			1	1	100.00	0.00	4	0.75
COOS BEACH				1	100.00	0.00		0.00
PITTSBURG				4	100.00	0.00	4	1.00
SPRINGFIELD		1		1	100.00	0.00	7	3.00
MEDFORD	1	1	12	19	94.74	5.26	12	1.50
ASHLAND			1	1	100.00	0.00	1	1.00
GRANTS PASS		4	2	7	85.71	14.29	4	1.50
EUGENE		4	11	15	100.00	0.00	8	1.88
WEST EUGENE	1	1		4	75.00	25.00		0.00
COTTAGE GROVE				2	100.00	0.00		0.00
FLORENCE				1	100.00	0.00		0.00
SOUTH REGION	1	1	31	45	93.33%	6.67%	34	1.68
BAKER	1	2		1	66.67	33.33		2.00
BEND				2	100.00	0.00	2	0.00
JOHN DAY				1	100.00	0.00		0.00
CANYON				1	100.00	0.00		0.00
BURNS				1	100.00	0.00		0.00
PRINEVILLE			1	1	100.00	0.00		0.00
MADRAS				1	100.00	0.00		0.00
KLAMATH FALLS	1			4	75.00	25.00	3	1.50
LAKEVIEW				1	100.00	0.00		0.00
ONTARIO	1			1	50.00	50.00	1	1.00
PENDLETON		1		1	100.00	0.00	1	1.00
HERMISTON		1		1	50.00	50.00	1	1.00
MCINTERWIN				1	100.00	0.00	1	0.00
LAGRANDE				1	100.00	0.00	1	0.00
ENTERPRISE				1	100.00	0.00		0.00
THE DALLES			1	1	100.00	0.00		0.00
HOOD RIVER				1	100.00	0.00		0.00
EAST REGION	4	12	4	20	80.00%	20.00%	11	1.25
ADJUVENNIT								
STATE TOTAL		11	115	175	93.17%	6.83%	101	1.74

TABLE 29: CMS TRANSACTION ANALYSIS -- NOVEMBER 1985

	TOTAL DOCUMENTS SUBMITTED	TOTAL DOCUMENTS REJECTED	TOTAL DOCUMENTS ACCEPTED	PERCENT ACCEPTED	NUMBER OF MESSAGES W/ERRORS	MESSAGES PER REJECTED DOCUMENT
GLADSTONE	1,883	190	1,693	89.91%	344	1.81
ALBINA	1,410	162	1,248	88.51	369	2.28
SOUTHEAST PTLD	1,515	268	1,247	82.31	489	1.82
WEST PTLD	1,819	262	1,557	85.60	461	1.76
NORTH PTLD	1,517	315	1,202	79.24	716	2.27
NORTHEAST PTLD	1,669	279	1,390	83.28	529	1.90
EAST PTLD	2,437	380	2,057	84.41	745	1.96
NORTH REGION	12,250	1,856	10,394	84.85%	3,653	1.97
CORVALLIS	711	106	605	85.09	207	1.95
ASTORIA	535	84	451	84.30	210	2.50
ST. HELENS	468	81	387	82.69	172	2.12
WOODBURN	523	53	470	89.87	135	2.55
NEWPORT	803	133	670	83.44	234	1.76
ALBANY	1,173	231	942	80.31	477	2.06
LEBANON	632	104	528	83.54	241	2.32
SOUTH SALEM	2,520	400	2,120	84.13	1,016	2.54
NORTH SALEM	900	100	800	88.89	195	1.95
DALLAS	676	73	603	89.20	138	1.89
TILLAMOOK	394	63	331	84.01	128	2.03
HILLSBORO	2,295	294	2,001	87.19	497	1.69
MCMINNVILLE	1,042	172	870	83.49	438	2.55
WEST REGION	12,672	1,894	10,778	85.05%	4,088	2.16
COOS BAY	1,461	193	1,268	86.79	471	2.44
GOLD BEACH	278	28	250	89.93	44	1.57
ROSEBURG	1,830	236	1,594	87.10	474	2.01
SPRINGFIELD	2,057	302	1,755	85.32	652	2.16
MEDFORD	2,560	338	2,162	86.48	667	1.97
ASHLAND	421	58	363	86.22	152	2.62
GRANTS PASS	1,465	261	1,204	82.18	620	2.38
EUGENE	562	71	491	87.37	114	1.61
WEST EUGENE	2,821	506	2,315	82.06	1,057	2.09
COTTAGE GROVE	525	106	419	79.81	234	2.21
FLORENCE	346	38	308	89.02	85	2.24
SOUTH REGION	14,366	2,137	12,129	85.02%	4,570	2.14
BAKER	287	17	270	94.08	36	2.12
BEND	836	145	691	82.66	331	2.28
JOHN DAY	142	21	121	85.21	34	1.62
CONDON	47	8	39	82.98	27	3.38
BURNS	90	17	73	81.11	33	1.94
PRINEVILLE	193	28	165	85.49	46	1.64
MADRAS	200	34	166	83.00	67	1.97
KLAMATH FALLS	989	154	835	84.43	324	2.10
LAKEVIEW	130	26	104	80.00	59	2.27
ONTARIO	417	85	332	79.62	155	1.82
PENDLETON	397	70	327	82.37	133	1.90
HERMISTON	412	87	325	78.88	142	1.63
MLTN-FRWTR	179	38	141	78.77	92	2.42
LAGRANDE	372	62	310	83.33	115	1.85
ENTERPRISE	58	13	45	77.59	30	2.31
THE DALLES	442	47	395	89.37	91	1.94
HOOD RIVER	241	24	217	90.04	36	1.50
EAST REGION	5,432	876	4,556	83.87%	1,751	2.00
No Cost Code	35	14			40	
STATE TOTAL	44,635	6,777	37,857	84.81%	14,102	2.08

TABLE 30 - FOOD STAMP ACTIVITY

OCTOBER 1985

AREA	COUPONS ISSUED	PA PARTICIPATING		NON PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$11,411,000	37,792	86,551	52,396	131,392	90,188	217,943
NORTH REGION (1)	$3,360,883	12,218	26,212	15,437	35,979	27,655	62,191
[illegible]RDSTONE	530,044	1,333	2,832	2,728	7,517	4,061	10,349
[illegible]RINA	447,085	1,543	3,938	1,579	4,186	3,122	8,124
SOUTHEAST PTLD	439,974	1,424	2,789	2,367	5,323	3,791	8,112
EAST PTLD	483,064	2,313	4,347	2,671	4,636	4,984	8,983
NORTH PTLD	570,008	1,264	3,194	1,444	3,540	2,708	6,734
NORTHEAST PTLD	437,814	2,109	4,018	1,897	3,713	4,006	7,731
WEST PTLD	452,894	2,232	5,094	2,751	7,064	4,983	12,158
WEST REGION (3)	$3,107,344	10,991	24,381	13,695	36,707	23,998	61,088
[illegible]RVALLIS	184,875	648	1,494	914	1,985	1,562	3,479
[illegible]TORIA	170,454	415	919	622	1,497	1,037	2,406
ST. HELENS	143,666	354	869	688	1,946	1,042	2,835
WOODBURN	160,583	91	1,145	674	2,218	1,155	3,363
NEWPORT	180,551	556	1,261	927	2,205	1,459	3,466
ALBANY	279,700	1,032	2,352	1,152	3,053	2,184	5,405
LEBANON	224,685	638	1,622	1,012	2,770	1,650	4,392
SOUTH SALEM	505,143	2,206	4,688	1,968	5,145	4,174	9,833
NORTH SALEM	289,309	683	2,036	1,328	3,843	2,011	5,879
DALLAS	172,927	534	1,332	752	2,132	1,286	3,464
TILLAMOOK	89,631	287	691	437	1,063	724	1,754
[illegible]NDRO	484,669	1,753	4,209	1,912	5,256	3,665	9,465
MCMINNVILLE	269,202	740	1,753	1,309	3,594	2,049	5,347
SOUTH REGION (6)	$3,992,816	11,416	26,782	16,152	38,887	27,568	65,669
[illegible]S BAY	146,870	1,095	2,506	1,594	4,176	2,689	6,682
[illegible]D BEACH	67,094	237	523	296	795	533	1,318
[illegible]SBURG	469,181	1,426	3,338	2,156	5,587	3,582	8,925
SPRINGFIELD	526,118	1,367	3,868	2,607	5,709	3,974	9,577
[illegible]STORO	521,143	1,864	4,381	2,265	5,848	4,129	10,229
[illegible]LAND	96,686	314	729	582	1,141	896	1,870
GRANTS PASS	412,181	1,096	2,559	2,040	4,981	3,136	7,540
[illegible]ENE	225,798	1,488	1,493	1,926	2,235	3,321	3,728
WEST EUGENE	584,066	1,949	5,615	1,566	5,626	3,515	11,241
[illegible]TTAGE GROVE	148,156	361	1,057	701	1,663	1,062	2,720
[illegible]FRENCE	95,345	312	713	619	1,126	731	1,839
EAST REGION (8)	$1,450,467	3,855	9,176	7,112	19,819	10,967	28,995
BAKER	80,675	208	498	423	1,107	632	1,605
BEND	215,099	555	1,419	1,125	2,927	1,680	4,346
JOHN DAY	26,899	101	224	131	321	232	545
CONDON	9,879	35	90	49	130	84	220
BURNS	25,201	51	128	143	378	196	506
[illegible]NEVILLE	41,088	131	306	194	534	325	840
MADRAS	86,651	137	373	416	1,306	553	1,679
KLAMATH FALLS	252,895	590	1,376	1,286	3,539	1,876	4,915
LAKEVIEW	23,064	57	138	130	337	187	475
ONTARIO	134,358	282	661	651	2,274	913	2,935
PENDLETON	95,094	337	729	447	1,145	784	1,874
HERMISTON	135,259	385	952	544	1,659	929	2,611
MLTN FRWTR	54,898	142	315	300	809	442	1,124
LAGRANDE	94,900	331	745	428	1,064	759	1,809
ENTERPRISE	19,747	55	125	109	295	164	420
THE DALLES	92,267	287	694	438	1,130	725	1,824
HOOD RIVER	62,597	170	403	316	864	486	1,267
ADJ.							

TABLE 31: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
OCTOBER 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
302	GLADSTONE	3,437	1,643	47.80%	289	8.41%	1,932	56.21%	13	0.38%
312	CLACKAMAS	20	1	5.00%	0	0.00%	1	5.00%	0	0.00%
701	ALBINA	2,624	1,350	51.45%	1,159	44.17%	2,509	95.62%	2	0.08%
1401	SE PORTLAND	2,880	629	21.84%	1,058	36.74%	1,687	58.58%	10	0.35%
1411	YOUNG	38	7	18.42%	3	7.89%	10	26.32%	0	0.00%
2501	WEST PTLD	3,707	183	4.94%	2,389	64.45%	2,572	69.38%	13	0.35%
2511	WEST PTLD	23	1	4.35%	0	0.00%	1	4.35%	0	0.00%
2601	NO PTLD	2,314	1,598	69.06%	303	13.09%	1,901	82.15%	5	0.22%
2801	NE PTLD	2,965	1,033	34.84%	1,380	46.54%	2,413	81.38%	9	0.30%
2811	NE PTLD	31	8	25.81%	0	0.00%	8	25.81%	0	0.00%
3501	EAST PTLD	4,273	2,106	49.29%	237	5.55%	2,343	54.83%	30	0.70%
3511	SE PORT	22	5	22.73%	0	0.00%	5	22.73%	0	0.00%
	SSD TOTAL	134	22	16.42%	3	2.24%	25	18.66%	0	0.00%
	AFS TOTAL	22,200	8,542	38.48%	6,815	30.70%	15,357	69.18%	82	0.37%
	REGION TOTAL	22,334	8,564	38.35%	6,818	30.53%	15,382	68.87%	82	0.37%
201	CORVALLIS	1,458	113	7.75%	204	13.99%	317	21.74%	8	0.55%
401	ASTORIA	909	254	27.94%	63	6.93%	317	34.87%	5	0.55%
411	ASTORIA	34	6	17.65%	0	0.00%	6	17.65%	0	0.00%
501	ST HELENS	844	200	23.70%	181	21.45%	381	45.14%	8	0.95%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,085	329	30.32%	256	23.59%	585	53.92%	3	0.28%
1911	WOODBURN	68	7	10.29%	1	1.47%	8	11.76%	0	0.00%
2101	NEWPORT	1,328	202	15.21%	198	14.91%	400	30.12%	7	0.53%
2111	NEWPORT	32	2	6.25%	0	0.00%	2	6.25%	0	0.00%
2201	ALBANY	1,941	411	21.17%	264	13.60%	675	34.78%	7	0.36%
2202	LEBANON	1,533	586	38.23%	38	2.48%	624	40.70%	8	0.52%
2211	ALBANY	165	2	1.21%	1	0.61%	3	1.82%	0	0.00%
2401	SO SALEM	3,938	639	16.23%	816	20.72%	1,455	36.95%	19	0.48%
2402	NO SALEM	1,964	243	12.37%	655	33.35%	898	45.72%	7	0.36%
2411	SALEM	213	25	11.74%	1	0.47%	26	12.21%	0	0.00%
2701	DALLAS	1,196	356	29.77%	25	2.09%	381	31.86%	2	0.17%
2711	DALLAS	53	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	683	58	8.49%	40	5.86%	98	14.35%	1	0.15%
2911	TILLAMOOK	20	1	5.00%	1	5.00%	2	10.00%	0	0.00%
3401	HILLSBORO	3,145	1,416	45.02%	285	9.06%	1,701	54.09%	13	0.41%
3411	HILLSBORO	12	1	8.33%	0	0.00%	1	8.33%	0	0.00%
3601	MCMINNVILLE	1,830	418	22.84%	47	2.57%	465	25.41%	3	0.16%
3611	MCMINNVILLE	96	4	4.17%	1	1.04%	5	5.21%	0	0.00%
	SSD TOTAL	694	48	6.92%	5	0.72%	53	7.64%	0	0.00%
	AFS TOTAL	21,854	5,225	23.91%	3,072	14.06%	8,297	37.97%	91	0.42%
	REGION TOTAL	22,548	5,273	23.39%	3,077	13.65%	8,350	37.03%	91	0.40%
601	COOS BAY	2,649	707	26.69%	68	2.57%	775	29.26%	9	0.34%
611	COOS BAY	51	3	5.88%	10	19.61%	13	25.49%	0	0.00%
801	GOLD BEACH	516	62	12.02%	5	0.97%	67	12.98%	1	0.19%
811	GOLD BEACH	19	2	10.53%	0	0.00%	2	10.53%	0	0.00%
1001	ROSEBURG	3,354	945	28.18%	115	3.43%	1,060	31.60%	13	0.39%
1011	ROSEBURG	108	3	2.78%	0	0.00%	3	2.78%	0	0.00%
1101	SPRINGFIELD	3,842	777	20.22%	910	23.69%	1,687	43.91%	22	0.57%
1501	MEDFORD	3,840	1,326	34.53%	260	6.77%	1,586	41.30%	11	0.29%
1502	ASHLAND	869	209	24.05%	162	18.64%	371	42.69%	2	0.23%
1513	CENT POINT	131	28	21.37%	0	0.00%	28	21.37%	0	0.00%
1701	GRANTS PASS	3,086	1,509	48.90%	187	6.06%	1,696	54.96%	12	0.39%
1711	GRANTS P	58	7	12.07%	3	5.17%	10	17.24%	0	0.00%
2001	EUGENE	3,062	81	2.65%	681	22.24%	762	24.89%	13	0.42%
2002	WEST EUGENE	3,368	1,096	32.54%	482	14.31%	1,578	46.85%	23	0.68%
2003	COTTAGE GROV	980	131	13.37%	184	18.78%	315	32.14%	6	0.61%
2011	EUGENE	296	17	5.74%	4	1.35%	21	7.09%	1	0.34%
3201	FLORENCE	705	90	12.77%	90	12.77%	180	25.53%	1	0.14%
3211	FLORENCE	32	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	695	60	8.63%	17	2.45%	77	11.08%	1	0.14%
	AFS TOTAL	26,271	6,933	26.39%	3,144	11.97%	10,077	38.36%	113	0.43%
	REGION TOTAL	26,966	6,993	25.93%	3,161	11.72%	10,154	37.65%	114	0.42%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
101	BAKER	616	2	0.32%	81	13.15%	83	13.47%	1	0.16%
111	BAKER	18	0	0.00%	2	11.11%	2	11.11%	0	0.00%
901	BEND	1,513	311	20.56%	92	6.08%	403	26.64%	1	0.07%
911	BEND	46	10	21.74%	0	0.00%	10	21.74%	0	0.00%
1201	JOHN DAY	213	9	4.23%	37	17.37%	46	21.60%	0	0.00%
1202	CONDON	85	13	15.29%	0	0.00%	13	15.29%	0	0.00%
1211	JOHN DAY	14	1	7.14%	0	0.00%	1	7.14%	0	0.00%
1301	BURNS	194	1	0.52%	72	37.11%	73	37.63%	0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601	PRINEVILLE	302	7	2.32%	57	18.87%	64	21.19%	0	0.00%
1602	MADRAS	526	76	14.45%	93	17.68%	169	32.13%	0	0.00%
1801	K. FALLS	1,811	820	45.28%	73	4.03%	893	49.31%	3	0.17%
1802	LAKEVIEW	184	48	26.09%	15	8.15%	63	34.24%	0	0.00%
1811	K. FALLS	36	3	8.33%	0	0.00%	3	8.33%	0	0.00%
2301	ONTARIO	826	214	25.91%	87	10.53%	301	36.44%	1	0.12%
2311	ONTARIO	42	13	30.95%	0	0.00%	13	30.95%	0	0.00%
3001	PENDLETON	747	14	1.87%	161	21.55%	175	23.43%	4	0.54%
3003	HERMISTON	843	112	13.29%	114	13.52%	226	26.81%	3	0.36%
3004	MLTN-FRWTR	428	12	2.80%	112	26.17%	124	28.97%	0	0.00%
3011	PENDLETON	47	1	2.13%	3	6.38%	4	8.51%	0	0.00%
3014	MLTN-FRWTR	16	1	6.25%	1	6.25%	2	12.50%	0	0.00%
3101	LA GRANDE	693	77	11.11%	140	20.20%	217	31.31%	0	0.00%
3102	ENTERPRISE	152	24	15.79%	8	5.26%	32	21.05%	0	0.00%
3111	LA GRANDE	41	6	14.63%	3	7.32%	9	21.95%	0	0.00%
3112	ENTERPRISE	10	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	656	92	14.02%	53	8.08%	145	22.10%	4	0.61%
3302	HOOD RIVER	485	60	12.37%	11	2.27%	71	14.64%	4	0.82%
3311	THE DALLES	45	2	4.44%	0	0.00%	2	4.44%	0	0.00%
3312	HOOD RIVER	5	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	320	37	11.56%	9	2.81%	46	14.38%	0	0.00%
	AFS TOTAL	10,274	1,892	18.42%	1,206	11.74%	3,098	30.15%	21	0.20%
	REGION TOTAL	10,594	1,929	18.21%	1,215	11.47%	3,144	29.68%	21	0.20%
	STATE SSD	1,843	167	9.06%	34	1.84%	201	10.91%	1	0.05%
	STATE AFS	80,599	22,592	28.03%	14,237	17.66%	36,829	45.69%	307	0.38%
	STATE TOTAL	82,442	22,759	27.61%	14,271	17.31%	37,030	44.92%	308	0.37%

TABLE 32: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
OCTOBER 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$488,487	$258,145	52.85%	$40,909	8.37%	$299,054	61.22%	$1,927	0.39%
312	CLACKAMAS	1,283	80	6.24%	0	0.00%	80	6.24%	0	0.00%
701	ALBINA	401,070	197,892	49.34%	191,574	47.77%	389,466	97.11%	284	0.07%
1401	SE PORTLAND	371,058	91,602	24.69%	137,029	36.93%	228,631	61.62%	1,475	0.40%
1411	YOUNG	2,696	520	19.29%	170	6.31%	690	25.59%	0	0.00%
2501	WEST PTLD	416,758	31,657	7.60%	252,661	60.63%	284,318	68.22%	1,485	0.36%
2511	WEST PTLD	1,336	41	3.07%	0	0.00%	41	3.07%	0	0.00%
2601	NO PTLD	340,810	241,421	70.84%	49,996	14.67%	291,417	85.51%	703	0.21%
2801	NE PTLD	362,175	131,750	36.38%	168,559	46.54%	300,309	82.92%	1,008	0.28%
2811	NE PTLD	1,472	579	39.33%	0	0.00%	579	39.33%	0	0.00%
3501	EAST PTLD	598,947	339,006	56.60%	35,996	6.01%	375,002	62.61%	4,477	0.75%
3511	SE PORT	1,344	355	26.41%	0	0.00%	355	26.41%	0	0.00%
	SSD TOTAL	$8,131	$1,575	19.37%	$170	2.09%	$1,745	21.46%	$0	0.00%
	AFS TOTAL	$2,979,305	$1,291,473	43.35%	$876,724	29.43%	$2,168,197	72.78%	$11,359	0.38%
	REGION TOTAL	$2,987,436	$1,293,048	43.28%	$876,894	29.35%	$2,169,942	72.64%	$11,359	0.38%
201	CORVALLIS	$166,005	$21,243	12.80%	$25,438	15.32%	$46,681	28.12%	$1,053	0.63%
401	ASTORIA	104,620	39,263	37.53%	5,864	5.61%	45,127	43.13%	723	0.69%
411	ASTORIA	1,862	426	22.88%	0	0.00%	426	22.88%	0	0.00%
501	ST HELENS	125,976	41,046	32.58%	31,645	25.12%	72,691	57.70%	1,113	0.88%
511	ST HELENS	65	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	150,529	50,244	33.38%	45,678	30.34%	95,922	63.72%	290	0.19%
1911	WOODBURN	3,347	439	13.12%	56	1.67%	495	14.79%	0	0.00%
2101	NEWPORT	163,036	36,021	22.09%	21,235	13.02%	57,256	35.12%	815	0.50%
2111	NEWPORT	1,376	36	2.62%	0	0.00%	36	2.62%	0	0.00%
2201	ALBANY	252,354	70,815	28.06%	35,542	14.08%	106,357	42.15%	966	0.38%
2202	LEBANON	199,919	102,682	51.36%	6,294	3.15%	108,976	54.51%	1,117	0.56%
2211	ALBANY	8,754	195	2.23%	52	0.59%	247	2.82%	0	0.00%
2401	SO SALEM	475,863	100,800	21.18%	100,791	21.18%	201,591	42.36%	2,705	0.57%
2402	NO SALEM	272,798	40,190	14.73%	107,878	39.55%	148,068	54.28%	935	0.34%
2411	SALEM	10,688	1,423	13.31%	80	0.75%	1,503	14.06%	0	0.00%
2701	DALLAS	161,508	72,367	44.81%	3,488	2.16%	75,855	46.97%	105	0.07%
2711	DALLAS	2,996	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	82,664	11,199	13.55%	5,294	6.40%	16,493	19.95%	173	0.21%
2911	TILLAMOOK	1,021	43	4.21%	72	7.05%	115	11.26%	0	0.00%
3401	HILLSBORO	443,727	214,027	48.23%	44,202	9.96%	258,229	58.20%	1,962	0.44%
3411	HILLSBORO	802	29	3.62%	0	0.00%	29	3.62%	0	0.00%
3601	MCMINNVILLE	242,104	67,800	28.00%	5,572	2.30%	73,372	30.31%	347	0.14%
3611	MCMINNVILLE	5,192	184	3.54%	11	0.21%	195	3.76%	0	0.00%
	SSD TOTAL	$36,103	$2,775	7.69%	$271	0.75%	$3,046	8.44%	$0	0.00%
	AFS TOTAL	$2,841,103	$867,697	30.54%	$438,921	15.45%	$1,306,618	45.99%	$12,304	0.43%
	REGION TOTAL	$2,877,206	$870,472	30.25%	$439,192	15.26%	$1,309,664	45.52%	$12,304	0.43%
601	COOS BAY	$336,780	$126,031	37.42%	$9,186	2.73%	$135,217	40.15%	$1,202	0.36%
611	COOS BAY	3,121	224	7.18%	1,229	39.38%	1,453	46.56%	0	0.00%
801	GOLD BEACH	63,748	12,357	19.38%	422	0.66%	12,779	20.05%	193	0.30%
811	GOLD BEACH	1,071	62	5.79%	0	0.00%	62	5.79%	0	0.00%
1001	ROSEBURG	433,084	169,695	39.18%	13,036	3.01%	182,731	42.19%	1,542	0.36%
1011	ROSEBURG	6,455	208	3.22%	0	0.00%	208	3.22%	0	0.00%
1101	SPRINGFIELD	497,403	132,087	26.56%	106,468	21.40%	238,555	47.96%	2,769	0.56%
1501	MEDFORD	478,740	190,093	39.71%	28,001	5.85%	218,094	45.56%	1,911	0.40%
1502	ASHLAND	90,690	27,700	30.54%	15,911	17.54%	43,611	48.09%	150	0.17%
1513	CENT POINT	7,174	1,797	25.05%	0	0.00%	1,797	25.05%	0	0.00%
1701	GRANTS PASS	392,342	238,277	60.73%	21,110	5.38%	259,387	66.11%	1,276	0.33%
1711	GRANTS P	3,119	471	15.10%	139	4.46%	610	19.56%	0	0.00%
2001	EUGENE	203,533	5,563	2.73%	49,422	24.28%	54,985	27.02%	999	0.49%
2002	WEST EUGENE	539,768	200,020	37.06%	81,606	15.12%	281,626	52.18%	3,350	0.62%
2003	COTTAGE GROV	134,138	25,879	19.29%	24,998	18.64%	50,877	37.93%	966	0.72%
2011	EUGENE	15,909	1,183	7.44%	222	1.40%	1,405	8.83%	59	0.37%
3201	FLORENCE	91,811	16,878	18.38%	12,879	14.03%	29,757	32.41%	147	0.16%
3211	FLORENCE	1,622	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$38,471	$3,945	10.25%	$1,590	4.13%	$5,535	14.39%	$59	0.15%
	AFS TOTAL	$3,262,037	$1,144,580	35.09%	$363,039	11.13%	$1,507,619	46.22%	$14,505	0.44%
	REGION TOTAL	$3,300,508	$1,148,525	34.80%	$364,629	11.05%	$1,513,154	45.85%	$14,564	0.44%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$78,235	$423	0.54%	$12,115	15.49%	$12,538	16.03%	$148	0.19%
111	BAKER	876	0	0.00%	109	12.44%	109	12.44%	0	0.00%
901	BEND	191,728	50,466	26.32%	11,107	5.79%	61,573	32.11%	147	0.08%
911	BEND	2,168	481	22.19%	0	0.00%	481	22.19%	0	0.00%
1201	JOHN DAY	25,085	2,229	8.89%	5,079	20.25%	7,308	29.13%	0	0.00%
1202	CONDON	9,810	2,223	22.66%	0	0.00%	2,223	22.66%	0	0.00%
1211	JOHN DAY	492	40	8.13%	0	0.00%	40	8.13%	0	0.00%
1301	BURNS	24,763	80	0.32%	10,864	43.87%	10,944	44.19%	0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601	PRINEVILLE	37,426	854	2.28%	9,065	24.22%	9,919	26.50%	0	0.00%
1602	MADRAS	80,349	15,425	19.20%	11,978	14.91%	27,403	34.10%	0	0.00%
1801	K. FALLS	236,852	124,562	52.59%	9,730	4.11%	134,292	56.70%	475	0.20%
1802	LAKEVIEW	22,053	6,575	29.81%	2,194	9.95%	8,769	39.76%	0	0.00%
1811	K. FALLS	1,808	216	11.95%	0	0.00%	216	11.95%	0	0.00%
2301	ONTARIO	119,445	39,983	33.47%	15,270	12.78%	55,253	46.26%	80	0.07%
2311	ONTARIO	2,26[illegible]	690	30.52%	0	0.00%	690	30.52%	0	0.00%
3001	PENDLETON	91,116	2,118	2.32%	20,525	22.53%	22,643	24.85%	270	0.30%
3003	HERMISTON	117,155	19,013	16.23%	21,724	18.54%	40,737	34.77%	432	0.37%
3004	MLTN-FRWTR	52,316	732	1.40%	14,862	28.41%	15,594	29.81%	0	0.00%
3011	PENDLETON	2,077	74	3.56%	85	4.09%	159	7.66%	0	0.00%
3014	MLTN-FRWTR	778	80	10.28%	70	9.00%	150	19.28%	0	0.00%
3101	LA GRANDE	84,378	12,249	14.52%	18,330	21.72%	30,579	36.24%	0	0.00%
3102	ENTERPRISE	18,762	6,329	33.73%	815	4.34%	7,144	38.08%	0	0.00%
3111	LA GRANDE	2,146	350	16.31%	76	3.54%	426	19.85%	0	0.00%
3112	ENTERPRISE	350	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	84,654	15,998	18.90%	7,082	8.37%	23,080	27.26%	602	0.71%
3302	HOOD RIVER	60,511	11,920	19.70%	1,199	1.98%	13,119	21.68%	466	0.77%
3311	THE DALLES	2,678	160	5.97%	0	0.00%	160	5.97%	0	0.00%
3312	HOOD RIVER	234	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$15,868	$2,091	13.18%	$340	2.14%	$2,431	15.32%	$0	0.00%
	AFS TOTAL	$1,334,638	$311,179	23.32%	$171,939	12.88%	$483,118	36.20%	$2,620	0.20%
	REGION TOTAL	$1,350,506	$313,270	23.20%	$172,279	12.76%	$485,549	35.95%	$2,620	0.19%
	STATE SSD	$98,573	$10,386	10.54%	$2,371	2.41%	$12,757	12.94%	$59	0.06%
	STATE AFS	$10,417,083	$3,614,929	34.70%	$1,850,623	17.77%	$5,465,552	52.47%	$40,788	0.39%
	STATE TOTAL	$10,515,656	$3,625,315	34.48%	$1,852,994	17.62%	$5,478,309	52.10%	$40,847	0.39%

3/5/86 S6615-8

AFS DISTRIBUTION
TO: Congressional Info-Mason
LIST: 49 Copies 1

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JANUARY 1986 BOOKLET WITH

DECEMBER 1985 DATA

PUBLIC ASSISTANCE PROGRAMS

TABLE OF CONTENTS

All Charts Cover Branch and Region Data*

TABLE 1 - ADC Expenditure Comparison
TABLE 2 - ADC Cases Added, Closed and Denied
TABLE 3 - ADC Advance Payments
TABLE 4 - ADC Cases in Earnings System
TABLE 5 - Estates Recoveries
TABLE 6 - JOBS Total Program Expenditures
TABLE 7 - JOBS Basic Program Expenditures
TABLE 8 - JOBS Basic Program Expenditures Summary
TABLE 9 - JOBS Discretionary Expenditures
TABLE 10 - JOBS Special Project/Contingency Fund Expenditures
TABLE 11 - JOBS Information
TABLE 12 - JOBS-Entered Employment
TABLE 13 - JOBS Sanctions
TABLE 14 - Employment-Related Day Care (M5) Expenditures
TABLE 15 - Employment-Related Day Care (M5) Cases Added, Closed and Denied
TABLE 16 - Emergency Assistance (E5) Expenditures
TABLE 17 - Emergency Assistance (E2) Expenditures
TABLE 18 - Emergency Assistance (F2) Expenditures
TABLE 19 - Employment Transition Payments (W5)
TABLE 20 - Refugee Resettlement Program Maintenance Expenditures
TABLE 21 - WORTH Medical Expenditures
TABLE 22 - WORTH Cases Added, Closed and Denied
TABLE 23 - Title XIX Only (Excluding Wortn) Cases Added, Closed and Denied
TABLE 24 - Medically Eligible Persons By Program
TABLE 25 - GA Expenditure Comparison
TABLE 26 - GA Cases Added, Closed and Denied
TABLE 27 - OAA Cases Added, Closed and Denied
TABLE 28 - AD Cases Added, Closed and Denied
TABLE 29 - CMS Transaction Analysis
TABLE 30 - Food Stamp Activity
TABLE 31 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 32 - Food Stamp DMI, Dollar Value and Loss Rates

* State charts in the PA chart booklet (green):

ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

1140F-3/0027F
SJ:as
12/20/85

TABLE 1: ADC (2, C2, C5, x2) EXPENDITURE COMPARISON -- DECEMBER 1985

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,111	2,809	$322.55	$127.57	$358,347.91	988	(123)	112.45%
ALBINA	1,527	4,358	353.75	123.95	540,177.90	1,451	(76)	105.24%
SOUTHEAST PORTLAND	887	2,267	331.09	129.54	293,674.34	849	(38)	104.48%
WEST PORTLAND	683	2,010	354.02	120.30	241,794.66	532	(151)	128.38%
NORTH PTLD	1,183	3,337	362.04	128.35	428,295.87	1,149	(34)	102.96%
NORTHEAST PTLD	1,311	3,424	336.59	128.88	441,268.85	1,215	(96)	107.90%
EAST PTLD	1,847	4,725	335.74	131.24	620,116.92	1,736	(111)	106.39%
REGION EXPENDITURE					0.45			
NORTH REGION	8,549	22,930	$341.99	$127.50	$2,923,676.90	7,920	(629)	107.94%
CORVALLIS	446	1,155	331.18	127.89	147,707.88	355	(91)	125.63%
ASTORIA	303	763	312.82	124.23	94,784.51	272	(31)	111.40%
ST. HELENS	343	897	334.47	127.90	114,721.89	297	(46)	115.49%
WOODBURN	368	1,103	354.38	118.23	130,412.87	342	(26)	107.60%
NEWPORT	431	1,150	317.66	119.05	136,911.15	369	(62)	116.80%
ALBANY	782	2,119	345.10	127.36	269,868.58	708	(74)	110.45%
LEBANON	563	1,531	355.89	131.34	201,076.82	516	(49)	109.50%
SOUTH SALEM	1,345	3,582	338.97	127.28	455,918.75	1,292	(53)	104.10%
NORTH SALEM	919	2,446	338.06	127.01	310,677.84	791	(128)	116.18%
DALLAS	429	1,186	329.95	119.35	141,547.80	374	(55)	114.71%
TILLAMOOK	215	583	328.95	121.31	70,723.53	182	(33)	118.13%
HILLSBORO	1,514	3,980	321.07	122.14	486,100.85	1,442	(72)	104.99%
MCMINNVILLE	691	1,845	331.61	124.20	229,145.16	638	(53)	108.31%
REGION EXPENDITURE					0.00			
WEST REGION	8,351	22,340	$334.04	$124.87	$2,789,597.63	7,578	(773)	110.20%
COOS BAY	883	2,269	338.25	131.63	298,671.19	801	(82)	110.24%
GOLD BEACH	179	459	325.57	126.96	58,276.77	163	(16)	109.82%
ROSEBURG	1,216	3,260	335.13	125.00	407,512.77	1,101	(115)	110.45%
SPRINGFIELD	1,510	3,901	326.86	126.52	493,565.76	1,357	(153)	111.28%
MEDFORD	1,362	3,685	330.04	121.98	449,512.29	1,306	(56)	104.29%
ASHLAND	225	563	324.36	129.63	72,981.95	211	(14)	106.64%
GRANTS PASS	876	2,302	339.63	129.24	297,519.79	783	(93)	111.88%
EUGENE	2	4	(42.50)	(21.25)	(85.00)		(2)	200.00%
WEST EUGENE	2,064	5,360	328.54	126.51	678,111.63	1,790	(274)	115.31%
COTTAGE GROVE	437	1,172	337.44	125.82	147,459.59	345	(92)	126.67%
FLORENCE	254	652	306.37	119.35	77,817.71	216	(38)	117.59%
REGION EXPENDITURE					257.04			
SOUTH REGION	9,008	23,627	$330.99	$126.19	$2,981,601.49	8,07[illegible]	(935)	111.58%
BAKER	168	465	317.91	114.86	53,408.17	128	(40)	131.25%
BEND	545	1,471	337.99	125.22	184,204.34	525	(20)	103.81%
JOHN DAY	75	205	325.73	119.17	24,430.00	48	(27)	156.25%
CONDON	36	99	378.91	137.79	13,640.72	32	(4)	112.50%
BURNS	67	185	339.14	122.82	22,722.20	48	(19)	139.58%
PRINEVILLE	140	350	318.47	127.39	44,586.41	128	(12)	109.38%
MADRAS	183	513	345.88	123.39	63,296.82	187	4	97.86%
KLAMATH FALLS	584	1,586	331.60	122.10	193,654.68	581	(3)	100.52%
LAKEVIEW	59	162	377.26	137.40	22,258.23	37	(22)	159.46%
ONTARIO	261	758	322.14	110.92	84,078.81	243	(18)	107.41%
PENDLETON	239	660	342.61	124.07	81,883.10	208	(31)	114.90%
HERMISTON	354	963	350.59	128.88	124,108.55	315	(39)	112.38%
MLTN-FRWTR	105	288	342.30	124.80	35,941.94	85	(20)	123.53%
LAGRANDE	252	649	323.50	125.61	81,523.16	203	(49)	124.14%
ENTERPRISE	43	114	378.44	142.75	16,272.97	45	2	95.56%
THE DALLES	226	602	320.47	120.31	72,426.02	216	(10)	104.63%
HOOD RIVER	133	343	289.06	112.08	38,444.78	120	(13)	110.83%
REGION EXPENDITURE					0.00			
EAST REGION	3,470	9,413	$333.40	$122.90	$1,156,880.90	3,149	(321)	110.19%
Adjustment					$4,684.47			
STATE TOTAL	29,378	78,310	$335.50	$125.86	$9,856,441.39	26,720	(2,658)	109.95%

TABLE 1A: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 10-12 / 1985

	AVG. CASES	AVG. COST/ CASE	TOTAL QTRLY. EXPENDITURES	AVERAGE CASELOAD ALLOCATION	AVERAGE DEV. FROM ALLOCATION	AVG. % OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,111	$320.65	$1,068,712.93	984	(127)	112.91%
ALBINA	1,511	357.21	1,619,248.09	1,445	(66)	104.57%
SOUTHEAST PORTLAND	896	323.67	870,021.03	846	(50)	105.91%
WEST PORTLAND	693	357.87	744,015.27	529	(164)	131.00%
NORTH PTLD	1,188	356.13	1,269,244.36	1,144	(44)	103.85%
NORTHEAST PTLD	1,283	329.77	1,269,297.19	1,210	(73)	106.03%
EAST PTLD	1,850	323.64	1,796,175.74	1,729	(121)	107.00%
REGION EXPENDITURE			1,743.20			
NORTH REGION	8,532	$337.49	$8,638,457.81	7,887	(645)	108.18%
CORVALLIS	455	332.19	453,441.94	352	(103)	129.26%
ASTORIA	305	308.49	282,271.45	269	(36)	113.38%
ST. HELENS	342	323.79	332,208.06	296	(46)	115.54%
WOODBURN	358	350.48	376,416.40	341	(17)	104.99%
NEWPORT	419	324.57	407,983.59	367	(52)	114.17%
ALBANY	769	339.97	784,316.18	705	(64)	109.08%
LEBANON	560	345.41	580,283.34	513	(47)	109.16%
SOUTH SALEM	1,321	337.94	1,339,243.93	1,285	(36)	102.80%
NORTH SALEM	998	330.09	889,266.88	788	(110)	113.96%
DALLAS	424	326.60	415,438.35	374	(50)	113.37%
TILLAMOOK	211	320.99	203,189.71	181	(30)	116.58%
HILLSBORO	1,513	324.71	1,473,851.35	1,437	(76)	105.29%
MCMINNVILLE	689	329.48	681,031.79	635	(54)	108.50%
REGION EXPENDITURE			0.00			
WEST REGION	8,264	$331.52	$8,218,942.97	7,543	(721)	109.56%
COOS BAY	881	327.33	865,141.89	798	(83)	110.40%
GOLD BEACH	175	308.46	161,943.49	162	(13)	108.03%
ROSEBURG	1,198	331.21	1,190,375.76	1,095	(103)	109.41%
SPRINGFIELD	1,499	327.23	1,471,557.93	1,352	(147)	110.87%
MEDFORD	1,371	330.71	1,360,216.69	1,301	(70)	105.38%
ASHLAND	232	312.77	217,688.58	210	(22)	110.48%
GRANTS PASS	868	333.06	872,489.42	780	(88)	111.28%
EUGENE	2	(84.67)	(508.00)	0	(2)	200.00%
WEST EUGENE	2,081	330.40	2,062,675.63	1,784	(297)	116.65%
COTTAGE GROVE	429	336.11	432,571.48	343	(86)	125.07%
FLORENCE	248	319.42	237,648.99	214	(34)	115.89%
REGION EXPENDITURE			2,151.45			
SOUTH REGION	8,984	$329.25	$8,873,953.31	8,039	(945)	111.76%
BAKER	162	321.14	156,072.65	127	(35)	127.56%
BEND	541	328.78	533,611.89	522	(19)	103.64%
JOHN DAY	71	315.17	67,131.50	48	(23)	147.92%
CONDON	36	357.11	38,567.72	32	(4)	112.50%
BURNS	62	344.58	64,092.03	47	(15)	131.92%
PRINEVILLE	139	313.27	130,633.39	127	(12)	109.45%
MADRAS	178	337.83	180,402.05	186	8	95.70%
KLAMATH FALLS	569	333.30	568,940.03	576	7	98.79%
LAKEVIEW	57	339.95	58,130.62	37	(20)	154.05%
ONTARIO	259	315.08	244,820.43	242	(17)	107.03%
PENDLETON	234	319.80	224,499.36	207	(27)	113.04%
HERMISTON	356	349.64	373,410.98	315	(41)	113.02%
MLTN-FRWTR	99	315.23	93,623.31	85	(14)	116.47%
LAGRANDE	244	325.37	238,170.19	204	(40)	119.61%
ENTERPRISE	40	334.65	40,157.94	43	3	93.02%
THE DALLES	223	317.97	212,690.89	216	(7)	103.24%
HOOD RIVER	134	295.03	118,601.97	118	(16)	113.56%
REGION EXPENDITURE			0.00			
EAST REGION	3,404	$327.41	$3,343,556.95	3,132	(272)	108.69%
Adjustment			$24,143.45			
STATE TOTAL	29,183	$332.37	$29,099,054.49	26,600	(2,583)	109.71%

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1985

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
GLADSTONE	27	18	64	109	75.23%	24.77%	50	1.64	4.50%
ALBINA	18	16	31	65	72.31	27.69	57	0.82	3.73
SOUTHEAST PTLD	25	11	43	79	68.35	31.65	37	1.46	4.17
WEST PTLD	10	10	23	43	76.74	23.26	29	1.14	4.25
NORTH PTLD	20	24	43	87	77.01	22.99	44	1.52	3.72
NORTHEAST PTLD	7	27	56	90	92.22	7.78	29	2.86	2.21
EAST PTLD	66	40	76	182	63.74	36.26	93	1.25	5.04
NORTH REGION	173	146	336	655	73.59%	26.41%	339	1.42	3.97%
CORVALLIS	3	7	22	32	90.63	9.38	17	1.71	3.81
ASTORIA	1	4	20	25	96.00	4.00	24	1.00	7.92
ST. HELENS	13	12	20	45	71.11	28.89	15	2.13	4.37
WOODBURN	9	9	27	45	80.00	20.00	13	2.77	3.53
NEWPORT	9	16	40	65	86.15	13.85	14	4.00	3.25
ALBANY	13	17	47	77	83.12	16.88	26	2.46	3.32
LEBANON	3	10	34	47	93.62	6.38	20	2.20	3.54
SOUTH SALEM	23	17	84	124	81.45	18.55	61	1.66	4.54
NORTH SALEM	22	19	62	103	78.64	21.36	33	2.45	3.59
DALLAS	7	11	24	42	83.33	16.67	21	1.67	4.90
TILLAMOOK	4	5	13	22	81.82	18.18	8	2.25	3.72
HILLSBORO	24	24	90	138	82.61	17.39	96	1.19	6.34
MCMINNVILLE	5	11	36	52	90.38	9.62	36	1.31	5.21
WEST REGION	136	162	519	817	83.35%	16.65%	384	1.77	4.60%
COOS BAY	24	13	40	77	68.83	31.17	41	1.29	4.64
GOLD BEACH	3	4	7	14	78.57	21.43	8	1.38	4.47
ROSEBURG	25	18	73	116	78.45	21.55	62	1.47	5.10
SPRINGFIELD	13	14	72	-	0.00	0.00	80	1.08	5.30
MEDFORD	18	15	88	121	85.12	14.88	102	1.01	7.49
ASHLAND	5	4	26	35	85.71	14.29	17	1.76	7.56
GRANTS PASS	14	13	50	77	81.82	18.18	39	1.62	4.45
EUGENE	-	-	-	0	0.00	0.00	1	0.00	50.00
WEST EUGENE	21	28	103	-	0.00	0.00	106	1.24	5.14
COTTAGE GROVE	4	9	22	35	88.57	11.43	22	1.41	5.03
FLORENCE	2	3	16	21	90.48	9.52	16	1.19	6.30
SOUTH REGION	129	121	497	747	82.73%	17.27%	494	1.25	5.48%
BAKER	4	4	12	20	80.00	20.00	9	1.78	5.36
BEND	3	9	30	42	92.86	7.14	23	1.70	4.22
JOHN DAY	1	2	10	13	92.31	7.69	3	4.00	4.00
CONDON	-	2	3	5	100.00	0.00	2	2.50	5.56
BURNS	1	1	10	12	91.67	8.33	3	3.67	4.48
PRINEVILLE	4	5	11	20	80.00	20.00	5	3.20	3.57
MADRAS	1	4	8	13	92.31	7.69	7	1.71	3.83
KLAMATH FALLS	6	11	33	50	88.00	12.00	24	1.83	4.11
LAKEVIEW	-	-	3	3	100.00	0.00	3	1.00	5.08
ONTARIO	5	7	14	26	80.77	19.23	14	1.50	5.36
PENDLETON	3	7	11	21	85.71	14.29	11	1.64	4.60
HERMISTON	11	8	13	32	65.63	34.38	15	1.40	4.24
MLTN-FRWTR	1	6	11	18	94.44	5.56	2	8.50	1.90
LAGRANDE	4	6	19	29	86.21	13.79	10	2.50	3.97
ENTERPRISE	1	2	5	8	87.50	12.50	2	3.50	4.65
THE DALLES	2	6	19	27	92.59	7.41	13	1.92	5.75
HOOD RIVER	2	4	7	13	84.62	15.38	4	2.75	3.01
EAST REGION	49	84	219	352	86.08%	13.92%	150	2.02	4.32%
Adjustment									
STATE TOTAL	487	513	1,571	2,571	81.06%	18.94%	1,367	1.52	4.65%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- DECEMBER 1985

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$5,156.00	$171.87	30	94	31.91%
ALBINA	6,488.00	202.75	32	57	56.14
SOUTHEAST PTLD	7,313.00	215.09	34	72	47.22
WEST PTLD	4,818.00	229.43	21	39	53.85
NORTH PTLD	9,285.00	221.07	42	79	53.16
NORTHEAST PTLD	16,243.02	242.43	67	107	62.62
EAST PTLD	15,234.00	276.98	55	149	36.91
NORTH REGION	$64,537.02	$229.67	281	597	47.07%
CORVALLIS	3,625.79	190.83	19	34	14.71
ASTORIA	2,350.00	213.64	11	34	32.35
ST. HELENS	2,858.00	168.12	17	34	50.00
WOODBURN	870.00	174.00	5	41	12.20
NEWPORT	5,509.00	239.52	23	62	37.10
ALBANY	7,328.00	222.06	33	78	42.31
LEBANON	7,780.00	235.76	33	51	64.71
SOUTH SALEM	15,036.00	217.91	69	132	52.27
NORTH SALEM	13,286.00	265.72	50	94	53.19
DALLAS	3,945.00	207.63	19	45	42.22
TILLAMOOK	1,871.00	187.10	10	23	43.48
HILLSBORO	12,442.00	207.37	60	145	41.38
MCMINNVILLE	9,388.00	204.09	46	66	69.70
WEST REGION	$86,288.79	$218.45	395	839	47.08%
COOS BAY	7,067.00	227.97	31	71	43.66
GOLD BEACH	241.00	241.00	1	14	7.14
ROSEBURG	14,262.00	212.87	67	110	60.91
SPRINGFIELD	17,772.00	243.45	73	108	67.59
MEDFORD	11,881.00	224.17	53	115	46.09
ASHLAND	4,701.00	261.17	18	35	51.43
GRANTS PASS	5,629.00	181.58	31	83	37.35
EUGENE	0.00	0.00	-	0	0.00
WEST EUGENE	17,241.00	202.84	85	177	48.02
COTTAGE GROVE	9,786.00	257.53	38	40	95.00
FLORENCE	830.00	103.75	8	21	38.10
SOUTH REGION	$89,410.00	$220.77	405	774	52.33%
BAKER	598.00	199.33	3	19	15.79
BEND	8,000.00	242.42	33	43	76.74
JOHN DAY	479.00	159.67	3	15	20.00
CONDON	1,131.00	161.57	7	5	140.00
BURNS	1,575.00	157.50	10	13	76.92
PRINEVILLE	1,573.00	196.63	8	21	38.10
MADRAS	1,673.00	239.00	7	14	50.00
KLAMATH FALLS	7,280.00	242.67	30	54	55.56
LAKEVIEW	1,069.00	213.80	5	4	125.00
ONTARIO	6,701.00	291.35	23	32	71.88
PENDLETON	607.00	151.75	4	21	19.05
HERMISTON	3,247.00	191.00	17	30	56.67
MLTN-FRWTR	1,967.00	281.00	7	23	30.43
LAGRANDE	3,113.00	239.46	13	28	46.43
ENTERPRISE	1,652.00	275.33	6	7	85.71
THE DALLES	2,507.00	278.56	9	34	26.47
HOOD RIVER	684.00	136.80	5	14	35.71
EAST REGION	$43,856.00	$230.82	190	377	50.40%
Adjustment	$0.00				
STATE TOTAL	$284,091.81	$223.52	1,271	2,587	49.13%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- DECEMBER 1985

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	491	157	1,111	44.19%	14.13%
ALBINA	407	128	1,527	26.65	8.38
SOUTHEAST PTLD	343	117	887	38.67	13.19
WEST PTLD	227	89	683	33.24	13.03
NORTH PTLD	416	123	1,183	35.16	10.40
NORTHEAST PTLD	343	133	1,311	26.16	10.14
EAST PTLD	555	233	1,847	30.05	12.62
NORTH REGION	2,782	980	8,549	32.54%	11.46%
CORVALLIS	182	76	446	40.81	17.04
ASTORIA	148	63	303	48.84	20.79
ST. HELENS	142	42	343	41.40	12.24
WOODBURN	189	54	368	51.36	14.67
NEWPORT	208	106	431	48.26	24.59
ALBANY	253	96	782	32.35	12.28
LEBANON	133	64	565	23.54	11.33
SOUTH SALEM	467	186	1,345	34.72	13.83
NORTH SALEM	299	125	919	32.54	13.60
DALLAS	144	60	429	33.57	13.99
TILLAMOOK	115	44	215	53.49	20.47
HILLSBORO	666	233	1,514	43.99	15.39
MCMINNVILLE	298	117	691	43.13	16.93
WEST REGION	3,244	1,266	8,351	38.85%	15.16%
COOS BAY	450	159	883	50.96	18.01
GOLD BEACH	136	35	179	75.98	19.55
ROSEBURG	763	192	1,216	62.75	15.79
SPRINGFIELD	613	224	1,510	40.60	14.83
MEDFORD	708	273	1,362	51.98	20.04
ASHLAND	137	42	225	60.89	18.67
GRANTS PASS	409	126	876	46.69	14.38
EUGENE	1	-	2	50.00	0.00
WEST EUGENE	804	327	2,064	38.95	15.84
COTTAGE GROVE	148	65	437	33.87	14.87
FLORENCE	154	57	254	60.63	22.44
SOUTH REGION	4,323	1,500	9,008	47.99%	16.65%
BAKER	94	36	168	55.95	21.43
BEND	271	92	545	49.72	16.88
JOHN DAY	42	19	75	56.00	25.33
CONDON	22	7	36	61.11	19.44
BURNS	38	13	67	56.72	19.40
PRINEVILLE	56	27	140	40.00	19.29
MADRAS	73	21	183	39.89	11.48
KLAMATH FALLS	282	92	584	48.29	15.75
LAKEVIEW	48	9	59	81.36	15.25
ONTARIO	152	44	261	58.24	16.86
PENDLETON	121	35	239	50.63	14.64
HERMISTON	129	40	354	36.44	11.30
MLTN-FRWTR	61	22	105	58.10	20.95
LAGRANDE	151	41	252	59.92	16.27
ENTERPRISE	25	7	43	58.14	16.28
THE DALLES	114	50	226	50.44	22.12
HOOD RIVER	79	33	133	59.40	24.81
EAST REGION	1,758	588	3,470	50.66%	16.95%
Adjustment					
STATE TOTAL	12,107	4,334	29,378	41.21%	14.75%

TABLE 5: ESTATE ADMINISTRATION UNIT RECOVERIES -- DECEMBER 1985

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MEDICALLY ELIGIBLE	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$16,776.14	7.28%	-	0.00%	-	0.00%	$16,776.14	4.82%	5,646	$2.97
ALBINA	1,867.59	0.81	-	0.00	48.30	0.13	1,915.89	0.55	5,723	0.33
SOUTHEAST PTLD	33,059.03	14.35	604.44	0.74	21,069.44	58.41	54,732.91	15.72	5,015	10.91
WEST PTLD	4,012.05	1.74	-	0.00	-	0.00	4,012.05	1.15	4,630	0.87
NORTH PTLD	4,196.41	1.82	121.68	0.15	(802.48)	(2.22)	3,515.61	1.01	4,252	0.83
NORTHEAST PTLD	12,730.75	5.53	200.00	0.25	3,033.01	8.41	15,963.76	4.59	6,132	2.60
EAST PTLD	12,730.08	5.52	38,876.63	47.65	1,134.41	3.14	52,741.12	15.15	7,962	6.62
NORTH REGION	$85,372.05	37.05%	$39,802.75	48.78%	$24,482.68	67.87%	$149,657.48	43.00%	39,360	$3.80
CORVALLIS	648.10	0.28	-	0.00	-	0.00	648.10	0.19	1,706	0.38
ASTORIA	988.93	0.43	-	0.00	-	0.00	988.93	0.28	1,432	0.69
ST. HELENS	89.34	0.04	1,115.33	1.37	-	0.00	1,204.67	0.35	1,359	0.89
WOODBURN	2,817.69	1.22	409.73	0.50	361.39	1.00	3,588.81	1.03	1,921	1.87
NEWPORT	1,226.18	0.53	-	0.00	-	0.00	1,226.18	0.35	1,975	0.62
ALBANY	8,797.31	3.82	-	0.00	949.00	2.63	9,746.31	2.80	3,702	2.63
LEBANON	2,225.43	0.97	-	0.00	-	0.00	2,225.43	0.64	2,291	0.97
SOUTH SALEM	8,739.78	3.79	14,221.50	17.43	(709.84)	(1.97)	22,251.44	6.39	8,924	2.49
NORTH SALEM	205.00	0.09	7,080.00	8.68	-	0.00	7,285.00	2.09	2,802	2.60
DALLAS	1,951.05	0.85	50.00	0.06	(961.54)	(2.67)	1,039.51	0.30	2,049	0.51
TILLAMOOK	1,780.77	0.77	-	0.00	-	0.00	1,780.77	0.51	1,021	1.74
HILLSBORO	6,310.29	2.74	1,377.50	1.69	-	0.00	7,687.79	2.21	6,449	1.19
MCMINNVILLE	11,473.06	4.98	-	0.00	-	0.00	11,473.06	3.30	3,092	3.71
WEST REGION	$47,252.93	20.51%	$24,254.06	29.73%	($360.99)	-1.00%	$71,146.00	20.44%	38,723	$1.84
COOS BAY	11,212.34	4.87	1,475.43	1.81	1,960.65	5.44	14,648.42	4.21	3,637	4.03
GOLD BEACH	2,049.46	0.89	-	0.00	-	0.00	2,049.46	0.59	742	2.76
ROSEBURG	15,615.99	6.78	175.00	0.21	549.23	1.52	16,340.22	4.69	5,187	3.15
SPRINGFIELD	2,343.50	1.02	4,113.95	5.04	-	0.00	6,457.45	1.86	4,873	1.33
MEDFORD	9,228.84	4.01	1,701.02	2.08	6,609.01	18.32	17,538.87	5.04	5,695	3.08
ASHLAN	318.09	0.14	-	0.00	-	0.00	318.09	0.09	753	0.42
GRANTS PASS	12,602.75	5.47	-	0.00	-	0.00	12,602.75	3.62	3,731	3.38
EUGENE	16,634.99	7.22	2,886.00	3.54	-	0.00	19,520.99	5.61	3,195	6.11
WEST EUGENE	863.90	0.37	1,236.68	1.52	-	0.00	2,100.58	0.60	6,711	0.31
COTTAGE GROVE	321.00	0.14	3,364.39	4.12	-	0.00	3,685.39	1.06	1,539	2.39
FLORENCE	389.41	0.17	-	0.00	-	0.00	389.41	0.11	1,010	0.39
SOUTH REGION	$71,580.27	31.07%	$14,952.47	18.33%	$9,118.89	25.28%	$95,651.63	27.48%	37,073	$2.58
BAKER	650.81	0.28	-	0.00	203.55	0.56	854.36	0.25	838	1.02
BEND	6,847.77	2.97	-	0.00	-	0.00	6,847.77	1.97	2,478	2.76
JOHN DAY	(297.66)	(0.13)	-	0.00	539.63	1.50	241.97	0.07	366	0.66
CONDON	-	0.00	-	0.00	-	0.00	0.00	0.00	123	0.00
BURNS	-	0.00	-	0.00	-	0.00	0.00	0.00	283	0.00
PRINEVILLE	875.73	0.38	-	0.00	218.60	0.61	1,094.33	0.31	533	2.05
MADRAS	427.54	0.19	-	0.00	-	0.00	427.54	0.12	679	0.63
KLAMATH FALLS	2,401.15	1.04	425.00	0.52	-	0.00	2,826.15	0.81	2,638	1.07
LAKEVIEW	175.00	0.08	-	0.00	-	0.00	175.00	0.05	249	0.70
ONTARIO	3,628.04	1.57	29.75	0.04	40.53	0.11	3,698.32	1.06	1,463	2.53
PENDLETON	3,462.83	1.50	-	0.00	162.14	0.45	3,624.97	1.04	1,366	2.65
HERMISTON	314.97	0.14	2,076.08	2.54	1,665.57	4.62	4,056.62	1.17	1,382	2.94
MLTN-FRWTR	-	0.00	-	0.00	-	0.00	0.00	0.00	618	0.00
LAGRANDE	3,089.25	1.34	50.00	0.06	-	0.00	3,139.25	0.90	3,105	2.84
ENTERPRISE	267.00	0.12	-	0.00	-	0.00	267.00	0.08	234	1.14
THE DALLES	647.39	0.28	-	0.00	-	0.00	647.39	0.19	1,138	0.57
HOOD RIVER	1,440.66	0.63	-	0.00	-	0.00	1,440.66	0.41	657	2.19
EAST REGION	$23,930.48	10.39%	$2,580.83	3.16%	$2,830.02	7.85%	$29,341.33	8.43%	16,150	$1.82
Adjustments	$2,273.27						$2,273.27		205	
STATE TOTAL	$230,409.00	100.00%	$81,590.11	100.00%	$36,070.60	100.00%	$348,069.71	100.00%	131,511	$2.65

TABLE 6: JOBS TOTAL PROGRAM EXPENDITURES -- DECEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$3,728.57	$4,884.00	$1,155.43	76.3%	$13,960.17	$14,368.00	$407.83	97.2%
ALBINA	3,076.48	7,802.00	4,725.52	39.4%	16,228.41	23,028.00	6,799.59	70.5%
SOUTHEAST PTLD	1,533.76	4,377.00	2,843.24	35.0%	9,885.79	12,912.00	3,026.21	76.6%
WEST PTLD	2,611.51	5,061.00	2,449.49	51.6%	13,051.44	14,975.00	1,923.56	87.2%
NORTH PTLD	4,669.53	5,668.00	998.47	82.4%	10,146.13	16,714.00	6,567.87	60.7%
NORTHEAST PTLD	4,514.10	5,009.00	494.90	90.1%	15,942.07	14,724.00	(1,218.07)	108.3%
EAST PTLD	2,898.53	7,677.00	4,778.47	37.8%	10,522.18	22,604.00	12,081.82	46.6%
REGION SPECIAL PROJ.	0.45	0.00	(0.45)		1,743.20	0.00	(1,743.20)	
NORTH REGION (1)	$23,032.93	$42,978.00	$19,945.07	53.6%	$91,479.39	$126,825.00	$35,345.61	72.1%
CORVALLIS	700.17	3,005.00	2,304.83	23.3%	4,622.02	8,908.00	4,285.98	51.9%
ASTORIA	851.40	1,875.00	1,023.60	45.4%	2,901.93	5,541.00	2,639.07	52.4%
ST. HELENS	649.89	2,071.00	1,421.11	31.4%	1,288.58	6,127.00	4,838.42	21.0%
WOODBURN	1,860.92	1,423.00	(437.92)	130.8%	6,087.95	4,190.00	(1,897.95)	145.3%
NEWPORT	2,264.65	2,569.00	304.35	88.2%	7,324.15	7,574.00	249.85	96.7%
ALBANY	3,015.43	4,327.00	1,311.57	69.7%	8,309.35	12,805.00	4,495.65	64.9%
LEBANON	3,226.82	2,685.00	(541.82)	120.2%	14,306.84	7,930.00	(6,376.84)	180.4%
SOUTH SALEM	5,790.70	5,716.00	(74.70)	101.3%	23,103.61	16,826.00	(6,277.61)	137.3%
NORTH SALEM	4,480.40	3,548.00	(932.40)	126.3%	15,681.96	10,445.00	(5,236.96)	150.1%
DALLAS	2,267.80	1,860.00	(407.80)	121.9%	5,526.67	5,484.00	(42.67)	100.8%
TILLAMOOK	642.17	1,005.00	362.83	63.9%	1,180.64	2,975.00	1,794.36	39.7%
HILLSBORO	4,951.45	6,315.00	1,363.55	78.4%	16,702.08	18,606.00	1,903.92	89.8%
MCMINNVILLE	2,119.81	2,949.00	829.19	71.9%	4,941.04	8,697.00	3,755.96	56.8%
REGION SPECIAL PROJ.	0.00	0.00	0.00		0.00	0.00	0.00	
WEST REGION (3)	$32,821.61	$41,848.00	$9,026.39	78.4%	$111,976.82	$123,608.00	$11,631.18	90.6%
COOS BAY	13,824.23	5,719.00	(8,105.23)	241.7%	21,109.38	16,929.00	(4,180.38)	124.7%
GOLD BEACH	233.33	1,209.00	975.67	19.3%	406.15	3,583.00	3,176.85	11.3%
ROSEBURG	3,967.65	6,437.00	2,469.35	61.6%	13,952.15	19,005.00	5,052.85	73.4%
SPRINGFIELD	10,899.63	10,336.00	(563.63)	105.5%	37,978.23	30,584.00	(7,394.23)	124.2%
MEDFORD	5,266.39	6,473.00	1,206.61	81.4%	13,698.77	19,102.00	5,403.23	71.7%
ASHLAND	1,175.95	1,556.00	380.05	75.6%	4,156.78	4,611.00	454.22	90.1%
GRANTS PASS	3,098.28	5,625.00	2,526.72	55.1%	9,797.68	16,645.00	6,847.32	58.9%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	10,621.32	14,796.00	4,174.68	71.8%	36,968.62	43,824.00	6,855.38	84.4%
COTTAGE GROVE	1,782.81	2,954.00	1,171.19	60.4%	5,684.68	8,748.00	3,063.32	65.0%
FLORENCE	1,058.43	1,360.00	301.57	77.8%	3,895.01	4,033.00	137.99	96.6%
REGION SPECIAL PROJ.	257.04	0.00	(257.04)		2,151.45	0.00	(2,151.45)	
SOUTH REGION (6)	$52,185.06	$58,965.00	$6,779.94	88.5%	$149,798.90	$174,564.00	$24,765.10	85.8%
BAKER	733.17	692.00	(41.17)	105.9%	1,341.82	2,057.00	715.18	65.2%
BEND	1,908.34	2,883.00	974.66	66.2%	7,077.98	8,523.00	1,445.02	83.0%
JOHN DAY	0.00	411.00	411.00	0.0%	220.50	1,217.00	996.50	18.1%
CONDON	162.72	174.00	11.28	93.5%	197.72	518.00	320.28	38.2%
BURNS	123.20	578.00	454.80	21.3%	490.03	1,716.00	1,225.97	28.6%
PRINEVILLE	850.61	499.00	(351.61)	170.5%	1,941.11	1,480.00	(461.11)	131.2%
MADRAS	357.82	612.00	254.18	58.5%	1,308.05	1,795.00	486.95	72.9%
KLAMATH FALLS	1,099 85	2,756.00	1,656.15	39.9%	4,489.95	8,120.00	3,630.05	55.3%
LAKEVIEW	45.23	465.00	419.77	9.7%	105.17	1,367.00	1,261.83	7.7%
ONTARIO	1,125.29	754.00	(371.29)	149.2%	2,167.75	2,212.00	44.25	98.0%
PENDLETON	514.16	1,643.00	1,128.84	31.3%	749.55	4,860.00	4,110.45	15.4%
HERMISTON	3,428.41	1,463.00	(1,965.41)	234.3%	8,400.25	4,312.00	(4,088.25)	194.8%
MLTN-FRWTR	57.26	520.00	462.74	11.0%	112.63	1,534.00	1,421.37	7.3%
LAGRANDE	1,351.16	1,683.00	331.84	80.3%	3,200.07	4,959.00	1,758.93	64.5%
ENTERPRISE	290.87	234.00	(56.87)	124.3%	456.44	687.00	230.56	66.4%
THE DALLES	580.22	956.00	375.78	60.7%	2,619.55	2,824.00	204.45	92.8%
HOOD RIVER	561.78	580.00	18.22	96.9%	1,600.65	1,713.00	112.35	93.4%
REGION SPECIAL PROJ.	0.00	0.00	0.00		0.00	0.00	0.00	
EAST REGION (8)	$13,190.09	$19,403.00	$6,212.91	68.0%	$36,479.22	$57,394.00	$20,914.78	63.6%
CONTINGENCY FUND EXP	$0.00	$3,069.00	$3,069.00	0.0%	$0.00	$14,399.00	$14,399.00	0.0%
ADJ.	$1,649.87		($1,649.87)		$5,549.04		($5,549.04)	
STATE TOTAL	$122,879.56	$166,263.00	$43,383.44	73.9%	$395,283.37	$496,790.00	$101,506.63	79.6%

TABLE 7: JOBS BASIC PROGRAM EXPENDITURES -- DECEMBER 1985

Amounts do not include discretionary fund, special projects fund, or contingency fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL	WORTH	TOTAL JOBS
GLADSTONE	$1,309.80	$1,246.56	$962.00	$210.21	$3,728.57	$0.00	$3,728.57
ALBINA	1,684.51	286.00	0.00	1,024.97	2,995.48	0.00	2,995.48
SOUTHEAST PTLD	448.45	386.50	0.00	522.31	1,357.26	0.00	1,357.26
WEST PTLD	1,735.02	791.50	0.00	76.99	2,603.51	8.00	2,611.51
NORTH PTLD	3,361.00	394.69	0.00	429.53	4,185.22	0.00	4,185.22
NORTHEAST PTLD	2,798.85	865.50	0.00	699.75	4,364.10	0.00	4,364.10
EAST PTLD	1,381.77	650.00	0.00	742.77	2,774.54	0.00	2,774.54
NORTH REGION	$12,719.40	$4,620.75	$962.00	$3,706.53	$22,008.68	$8.00	$22,016.68
CORVALLIS	208.55	30.00	0.00	353.31	591.86	0.00	591.86
ASTORIA	256.16	188.00	0.00	153.89	598.05	253.35	851.40
ST. HELENS	305.40	137.00	0.00	118.49	560.89	89.00	649.89
WOODBURN	468.66	69.72	253.75	749.98	1,542.11	170.81	1,712.92
NEWPORT	635.81	26.00	0.00	1,268.90	1,930.71	333.94	2,264.65
ALBANY	857.75	168.90	385.67	515.94	1,928.26	426.42	2,354.68
LEBANON	676.29	20.00	1,683.30	708.23	3,087.82	75.00	3,162.82
SOUTH SALEM	2,486.55	1,019.27	0.00	1,281.42	4,787.24	1,003.46	5,790.70
NORTH SALEM	1,827.58	400.61	934.94	837.27	4,000.40	480.00	4,480.40
DALLAS	597.56	43.00	0.00	1,607.24	2,247.80	20.00	2,267.80
TILLAMOOK	142.80	18.00	0.00	239.53	400.33	161.84	562.17
HILLSBORO	1,489.35	1,081.90	914.19	1,220.79	4,706.23	245.22	4,951.45
MCMINNVILLE	843.92	62.25	0.00	788.04	1,694.21	425.60	2,119.81
WEST REGION	$10,796.38	$3,264.65	$4,171.85	$9,843.03	$28,075.91	$3,684.64	$31,760.55
COOS BAY	11,061.82	167.59	192.00	1,954.89	13,376.30	0.00	13,376.30
GOLD BEACH	0.00	0.00	0.00	233.33	233.33	0.00	233.33
ROSEBURG	1,470.74	234.86	154.94	1,202.54	3,063.08	465.95	3,529.03
SPRINGFIELD	2,578.09	1,458.17	811.25	4,219.78	9,067.29	1,017.09	10,084.38
MEDFORD	1,558.92	597.27	54.00	1,250.99	3,461.18	542.24	4,003.42
ASHLAND	435.15	33.48	0.00	707.32	1,175.95	0.00	1,175.95
GRANTS PASS	1,521.83	367.14	266.96	790.06	2,945.99	32.29	2,978.28
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	3,724.29	959.80	0.00	3,936.76	8,620.85	1,604.57	10,225.42
COTTAGE GROVE	514.44	15.00	0.00	752.25	1,281.69	271.02	1,552.71
FLORENCE	248.22	16.00	0.00	743.81	1,008.03	50.40	1,058.43
SOUTH REGION	$23,113.50	$3,849.31	$1,479.15	$15,791.73	$44,233.69	$3,983.56	$48,217.25
BAKER	53.76	57.00	0.00	190.41	301.17	192.00	493.17
BEND	533.34	118.55	0.00	1,256.45	1,908.34	0.00	1,908.34
JOHN DAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONDON	30.80	0.00	0.00	131.92	162.72	0.00	162.72
BURNS	0.00	0.00	0.00	123.20	123.20	0.00	123.20
PRINEVILLE	195.26	21.50	457.64	176.21	850.61	0.00	850.61
MADRAS	200.00	4.20	0.00	133.62	337.82	20.00	357.82
KLAMATH FALLS	327.17	236.00	0.00	312.12	875.29	224.56	1,099.85
LAKEVIEW	0.00	18.74	0.00	26.49	45.23	0.00	45.23
ONTARIO	304.09	13.05	0.00	569.35	886.49	155.00	1,041.49
PENDLETON	183.52	0.00	0.00	330.64	514.16	0.00	514.16
HERMISTON	492.73	351.62	0.00	1,293.36	2,137.71	1,090.70	3,228.41
MLTN-FRWTR	2.80	0.00	0.00	54.46	57.26	0.00	57.26
LAGRANDE	491.56	300.60	0.00	559.00	1,351.16	0.00	1,351.16
ENTERPRISE	47.32	0.00	0.00	243.55	290.87	0.00	290.87
THE DALLES	17.00	0.00	323.22	240.00	580.22	0.00	580.22
HOOD RIVER	46.20	0.00	0.00	515.58	561.78	0.00	561.78
EAST REGION	$2,925.55	$1,121.26	$780.86	$6,156.36	$10,984.03	$1,682.26	$12,666.29
ADJ.	$1,649.87	$0.00	$0.00	$0.00	$1,649.87	$0.00	$1,649.87
STATE TOTAL	$51,204.70	$12,855.97	$7,393.86	$35,497.65	$106,952.18	$9,358.46	$116,310.64

TABLE 8: JOBS BASIC FUNDS SUMMARY -- DECEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$3,728.57	$4,272.00	$543.43	87.3%	$13,665.17	$12,540.00	($1,125.17)	109.0%
ALBINA	2,995.48	6,666.00	3,670.52	44.9%	12,778.90	19,635.00	6,856.10	65.1%
SOUTHEAST PTLD	1,357.26	3,764.00	2,406.74	36.1%	9,392.94	11,081.00	1,688.06	84.8%
WEST PTLD	2,611.51	4,438.00	1,826.49	58.8%	12,751.44	13,113.00	361.56	97.2%
NORTH PTLD	4,185.22	4,829.00	643.78	86.7%	9,332.97	14,207.00	4,874.03	65.7%
NORTHEAST PTLD	4,364.10	4,274.00	(90.10)	102.1%	15,507.55	12,529.00	(2,978.55)	123.8%
EAST PTLD	2,774.54	6,584.00	3,809.46	42.1%	9,958.30	19,338.00	9,379.70	51.5%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
NORTH REGION (1)	$22,016.68	$34,827.00	$12,810.32	63.2%	$83,387.27	$102,443.00	$19,055.73	81.4%
CORVALLIS	591.86	2,624.00	2,032.14	22.6%	4,513.71	7,771.00	3,257.29	58.1%
ASTORIA	851.40	1,632.00	780.60	52.2%	2,901.93	4,816.00	1,914.07	60.3%
ST. HELENS	649.89	1,806.00	1,156.11	36.0%	1,288.58	5,336.00	4,047.42	24.1%
WOODBURN	1,712.92	1,211.00	(501.92)	141.4%	5,461.06	3,556.00	(1,905.06)	153.6%
NEWPORT	2,264.65	2,230.00	(34.65)	101.6%	6,238.81	6,562.00	323.19	95.1%
ALBANY	2,354.68	3,720.00	1,365.32	63.3%	7,346.20	10,992.00	3,645.80	66.8%
LEBANON	3,162.82	2,286.00	(876.82)	138.4%	13,619.93	6,737.00	(6,882.93)	202.2%
SOUTH SALEM	5,790.70	4,862.00	(928.70)	119.1%	23,103.61	14,274.00	(8,829.61)	161.9%
NORTH SALEM	4,480.40	3,043.00	(1,437.40)	147.2%	15,559.96	8,936.00	(6,623.96)	174.1%
DALLAS	2,267.80	1,579.00	(688.80)	143.6%	5,363.15	4,643.00	(720.15)	115.5%
TILLAMOOK	562.17	879.00	316.83	64.0%	1,020.64	2,597.00	1,576.36	39.3%
HILLSBORO	4,951.45	5,372.00	420.55	92.2%	16,512.04	15,788.00	(724.04)	104.6%
MCMINNVILLE	2,119.81	2,508.00	388.19	84.5%	4,891.04	7,378.00	2,486.96	66.3%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
WEST REGION (3)	$31,760.55	$33,752.00	$1,991 45	94.1%	$107,820.66	$99,386.00	($8,434.66)	108.5%
COOS BAY	13,376.30	4,963.00	(8,413.30)	269.5%	20,505.87	14,670.00	(5,835.87)	139.8%
GOLD BEACH	233.33	1,052.00	818.67	22.2%	406.15	3,114.00	2,707.85	13.0%
ROSEBURG	3,529.03	5,531.00	2,001.97	63.8%	12,916.42	16,298.00	3,381.58	79.3%
SPRINGFIELD	10,084.38	9,000.00	(1,084.38)	112.0%	33,374.19	26,593.00	(6,781.19)	125.5%
MEDFORD	4,003.42	5,546.00	1,542.58	72.2%	11,779.88	16,333.00	4,553.12	72.1%
ASHLAND	1,175.95	1,352.00	176.05	87.0%	4,076.68	4,001.00	(75.68)	101.9%
GRANTS PASS	2,978.28	4,872.00	1,893.72	61.1%	9,571.68	14,396.00	4,824.32	66.5%
EUGENE	-	-	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	10,225.42	12,894.00	2,668.58	79.3%	34,846.03	38,142.00	3,295.97	91.4%
COTTAGE GROVE	1,552.71	2,583.00	1,030.29	60.1%	5,055.33	7,641.00	2,585.67	66.2%
FLORENCE	1,058.43	1,176.00	117.57	90.0%	3,562.06	3,484.00	(78.06)	102.2%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$48,217.25	$48,969.00	$751.75	98.5%	$136,094.29	$144,672.00	$8,577.71	94.1%
BAKER	493.17	591.00	97.83	83.4%	1,021.82	1,756.00	734.18	58.2%
BEND	1,908.34	2,469.00	560.66	77.3%	6,725.78	7,285.00	559.22	92.3%
JOHN DAY	-	360.00	360.00	0.0%	220.50	1,066.00	845.50	20.7%
CONDON	162.72	150.00	(12.72)	108.5%	197.72	448.00	250.28	44.1%
BURNS	123.20	512.00	388.80	24.1%	490.03	1,520.00	1,029.97	32.2%
PRINEVILLE	850.61	425.00	(425.61)	200.1%	1,941.11	1,258.00	(683.11)	154.3%
MADRAS	357.82	524.00	166.18	68.3%	983.05	1,533.00	549.95	64.1%
KLAMATH FALLS	1,099.85	2,345.00	1,245.15	46.9%	3,802.50	6,892.00	3,089.50	55.2%
LAKEVIEW	45.23	414.00	368.77	10.9%	105.17	1,216.00	1,110.83	8.6%
ONTARIO	1,041.49	646.00	(395.49)	161.2%	2,083.95	1,890.00	(193.95)	110.3%
PENDLETON	514.16	1,441.00	926.84	35.7%	749.55	4,256.00	3,506.45	17.6%
HERMISTON	3,228.41	1,271.00	(1,957.41)	254.0%	7,788.84	3,738.00	(4,050.84)	208.4%
MLTN-FRWTR	57.26	448.00	390.74	12.8%	112.63	1,318.00	1,205.37	8.5%
LAGRANDE	1,351.16	1,476.00	124.84	91.5%	3,100.07	4,340.00	1,239.93	71.4%
ENTERPRISE	290.87	200.00	(90.87)	145.4%	456.44	587.00	130.56	77.8%
THE DALLES	580.22	813.00	232.78	71.4%	2,571.55	2,397.00	(174.55)	107.3%
HOOD RIVER	561.78	496.00	(65.78)	113.3%	1,580.65	1,461.00	(119.65)	108.2%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
EAST REGION (8)	$12,666.29	$14,581.00	$1,914.71	86.9%	$33,931.36	$42,961.00	$9,029.64	79.0%
ADJ.	$1,649.87		($1,649.87)		$5,549.04		($5,549.04)	
STATE TOTAL	$116,310.64	$132,129.00	$15,818.36	88.0%	$366,782.62	$389,462.00	$22,679.38	94.2%

TABLE 9: JOBS DISCRETIONARY FUNDS EXPENDITURES -- DECEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	-	$612.00	$612.00	0.0%	$295.00	$1,828.00	$1,533.00	16.1%
ALBINA	81.00	1,136.00	1,055.00	7.1%	3,156.51	3,393.00	236.49	93.0%
SOUTHEAST PTLD	176.50	613.00	436.50	28.8%	492.85	1,831.00	1,338.15	26.9%
WEST PTLD	-	623.00	623.00	0.0%	300.00	1,862.00	1,562.00	16.1%
NORTH PTLD	484.31	839.00	354.69	57.7%	813.16	2,507.00	1,693.84	32.4%
NORTHEAST PTLD	-	735.00	735.00	0.0%	284.52	2,195.00	1,910.48	13.0%
EAST PTLD	38.99	1,093.00	1,054.01	3.6%	478.88	3,266.00	2,787.12	14.7%
REGION EXPENDITURE	-	-	0.00		169.00	0.00	(169.00)	
NORTH REGION (1)	$780.80	$5,651.00	$4,870.20	13.8%	$5,989.92	$16,882.00	$10,892.08	35.5%
CORVALLIS	$108.31	381.00	272.69	28.4%	108.31	1,137.00	1,028.69	9.5%
ASTORIA	-	243.00	243.00	0.0%	0.00	725.00	725.00	0.0%
ST. HELENS	-	265.00	265.00	0.0%	0.00	791.00	791.00	0.0%
WOODBURN	148.00	212.00	64.00	69.8%	626.89	634.00	7.11	98.9%
NEWPORT	-	339.00	339.00	0.0%	1,085.34	1,012.00	(73.34)	107.2%
ALBANY	660.75	607.00	(53.75)	108.9%	963.15	1,813.00	849.85	53.1%
LEBANON	64.00	399.00	335.00	16.0%	686.91	1,193.00	506.09	57.6%
SOUTH SALEM	-	854.00	854.00	0.0%	0.00	2,552.00	2,552.00	0.0%
NORTH SALEM	-	505.00	505.00	0.0%	122.00	1,509.00	1,387.00	8.1%
DALLAS	-	281.00	281.00	0.0%	163.52	841.00	677.48	19.4%
TILLAMOOK	80.00	126.00	46.00	63.5%	160.00	378.00	218.00	42.3%
HILLSBORO	-	943.00	943.00	0.0%	190.04	2,818.00	2,627.96	6.7%
MCMINNVILLE	-	441.00	441.00	0.0%	50.00	1,319.00	1,269.00	3.8%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
WEST REGION (3)	$1,061.06	$5,596.00	$4,534.94	19.0%	$4,156.16	$16,722.00	$12,565.84	24.9%
COOS BAY	$447.93	756.00	308.07	59.3%	603.51	2,259.00	1,655.49	26.7%
GOLD BEACH	-	157.00	157.00	0.0%	0.00	469.00	469.00	0.0%
ROSEBURG	438.62	906.00	467.38	48.4%	946.13	2,707.00	1,760.87	35.0%
SPRINGFIELD	815.25	1,336.00	520.75	61.0%	4,604.04	3,991.00	(613.04)	115.4%
MEDFORD	1,262.97	927.00	(335.97)	136.2%	1,918.89	2,769.00	850.11	69.3%
ASHLAND	-	204.00	204.00	0.0%	80.10	610.00	529.90	13.1%
GRANTS PASS	120.00	753.00	633.00	15.9%	226.00	2,249.00	2,023.00	10.0%
EUGENE	-	-	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	395.90	1,902.00	1,506.10	20.8%	2,122.59	5,682.00	3,559.41	37.4%
COTTAGE GROVE	230.10	371.00	140.90	62.0%	629.35	1,107.00	477.65	56.9%
FLORENCE	-	184.00	184.00	0.0%	332.95	549.00	216.05	60.6%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$3,710.77	$7,496.00	$3,785.23	49.5%	$11,463.56	$22,392.00	$10,928.44	51.2%
BAKER	$240.00	101.00	(139.00)	237.6%	320.00	301.00	(19.00)	106.3%
BEND	-	414.00	414.00	0.0%	352.20	1,238.00	885.80	28.4%
JOHN DAY	-	51.00	51.00	0.0%	0.00	151.00	151.00	0.0%
CONDON	-	24.00	24.00	0.0%	0.00	70.00	70.00	0.0%
BURNS	-	66.00	66.00	0.0%	0.00	196.00	196.00	0.0%
PRINEVILLE	-	74.00	74.00	0.0%	0.00	222.00	222.00	0.0%
MADRAS	-	88.00	88.00	0.0%	325.00	262.00	(63.00)	124.0%
KLAMATH FALLS	-	411.00	411.00	0.0%	687.45	1,228.00	540.55	56.0%
LAKEVIEW	-	51.00	51.00	0.0%	0.00	151.00	151.00	0.0%
ONTARIO	83.80	108.00	24.20	77.6%	83.80	322.00	238.20	26.0%
PENDLETON	-	202.00	202.00	0.0%	0.00	604.00	604.00	0.0%
HERMISTON	200.00	192.00	(8.00)	104.2%	611.41	574.00	(37.41)	106.5%
MLTN-FRWTR	-	72.00	72.00	0.0%	0.00	216.00	216.00	0.0%
LAGRANDE	-	207.00	207.00	0.0%	100.00	619.00	519.00	16.2%
ENTERPRISE	-	34.00	34.00	0.0%	0.00	100.00	100.00	0.0%
THE DALLES	-	143.00	143.00	0.0%	48.00	427.00	379.00	11.2%
HOOD RIVER	-	84.00	84.00	0.0%	20.00	252.00	232.00	7.9%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
EAST REGION (8)	$523.80	$2,322.00	$1,798.20	22.6%	$2,547.86	$6,933.00	$4,385.14	36.7%
ADJ.	$0.00		($0.00)		$0.00		($0.00)	
STATE TOTAL	$6,076.43	$21,065.00	$14,988.57	28.8%	$24,157.50	$62,929.00	$38,771.50	38.4%

TABLE 10: JOBS SPECIAL PROJECTS AND CONTINGENCY FUNDS EXPENDITURES -- DECEMBER 1985

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE FY ACTUAL	CUM. FY ALLOCATION	FISCAL YR. DEVIATION	% OF FY ALLOCATION EXPENDED
GLADSTONE	-	-	$0.00	-	$0.00	-	$0.00	-
ALBINA	-	-	0.00	-	310.20	-	(310.20)	-
SOUTHEAST PTLD	-	-	0.00	-	135.00	-	(135.00)	-
WEST PTLD	-	-	0.00	-	0.00	-	0.00	-
NORTH PTLD	-	-	0.00	-	0.00	-	0.00	-
NORTHEAST PTLD	150.00	-	(150.00)	-	46.50	-	(46.50)	-
EAST PTLD	85.00	-	(85.00)	-	205.00	-	(205.00)	-
REGION SPECIAL PROJ.	.45	-	(0.45)	-	4,442.77	-	(4,442.77)	-
NORTH REGION (1)	$235.45	$2,500.00	$2,264.55	9.4%	$5,139.47	$15,000.00	$9,860.53	34.3%
CORVALLIS	-	-	0.00	-	0.00	-	0.00	-
ASTORIA	-	-	0.00	-	0.00	-	0.00	-
ST. HELENS	-	-	0.00	-	0.00	-	0.00	-
WOODBURN	-	-	0.00	-	0.00	-	0.00	-
NEWPORT	-	-	0.00	-	0.00	-	0.00	-
ALBANY	-	-	0.00	-	0.00	-	0.00	-
LEBANON	-	-	0.00	-	0.00	-	0.00	-
SOUTH SALEM	-	-	0.00	-	0.00	-	0.00	-
NORTH SALEM	-	-	0.00	-	0.00	-	0.00	-
DALLAS	-	-	0.00	-	0.00	-	0.00	-
TILLAMOOK	-	-	0.00	-	0.00	-	0.00	-
HILLSBORO	-	-	0.00	-	0.00	-	0.00	-
MCMINNVILLE	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	-	-	0.00	-	814.08	-	(814.08)	-
WEST REGION (3)	$0.00	$2,500.00	$2,500.00	0.0%	$814.08	$15,000.00	$14,185.92	5.4%
COOS BAY	-	-	0.00	-	0.00	-	0.00	-
GOLD BEACH	-	-	0.00	-	0.00	-	0.00	-
ROSEBURG	-	-	0.00	-	89.60	-	(89.60)	-
SPRINGFIELD	-	-	0.00	-	0.00	-	0.00	-
MEDFORD	-	-	0.00	-	0.00	-	0.00	-
ASHLAND	-	-	0.00	-	0.00	-	0.00	-
GRANTS PASS	-	-	0.00	-	0.00	-	0.00	-
EUGENE	-	-	0.00	-	0.00	-	0.00	-
WEST EUGENE	-	-	0.00	-	0.00	-	0.00	-
COTTAGE GROVE	-	-	0.00	-	0.00	-	0.00	-
FLORENCE	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	257.04	-	(257.04)	-	3,671.05	-	(3,671.05)	-
SOUTH REGION (6)	$257.04	$2,500.00	$2,242.96	10.3%	$3,760.65	$15,000.00	$11,239.35	25.1%
BAKER	-	-	0.00	-	0.00	-	0.00	-
BEND	-	-	0.00	-	0.00	-	0.00	-
JOHN DAY	-	-	0.00	-	0.00	-	0.00	-
CONDON	-	-	0.00	-	0.00	-	0.00	-
BURNS	-	-	0.00	-	0.00	-	0.00	-
PRINEVILLE	-	-	0.00	-	0.00	-	0.00	-
MADRAS	-	-	0.00	-	0.00	-	0.00	-
KLAMATH FALLS	-	-	0.00	-	0.00	-	0.00	-
LAKEVIEW	-	-	0.00	-	0.00	-	0.00	-
ONTARIO	-	-	0.00	-	0.00	-	0.00	-
PENDLETON	-	-	0.00	-	0.00	-	0.00	-
HERMISTON	-	-	0.00	-	0.00	-	0.00	-
MLTN-FRWTR	-	-	0.00	-	0.00	-	0.00	-
LAGRANDE	-	-	0.00	-	0.00	-	0.00	-
ENTERPRISE	-	-	0.00	-	0.00	-	0.00	-
THE DALLES	-	-	0.00	-	0.00	-	0.00	-
HOOD RIVER	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	-	-	0.00	-	1,500.00	-	(1,500.00)	-
EAST REGION (8)	$0.00	$2,500.00	$2,500.00	0.0%	$1,500.00	$15,000.00	$13,500.00	10.0%
CONTINGENCY FUND EXP	$0.00	$3,069.00	$3,069.00	0.0%	$0.00	$74,237.00	$74,237.00	0.0%
ADJ.	$0.00		($0.00)		$0.00		($0.00)	
STATE TOTAL	$492.49	$13,069.00	$12,576.51	3.8%	$11,214.20	$134,237.00	$123,022.80	8.4%

TABLE 11 JOBS INFORMATION -DECEMBER

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS
GLADSTONE	27.27%	1,111	111.21%	303	174.14%	16	7	23	7.59%	81
ALBINA	44.73%	1,527	101.13%	683	117.56%	11	1	12	1.76%	53
SOUTHEAST PTLD	31.91%	887	100.23%	283	110.55%	12	6	18	6.36%	59
WEST PTLD	38.94%	909	108.41%	354	101.72%	12	2	14	3.95%	36
NORTH PTLD	40.24%	1,183	105.81%	476	118.41%	20	2	22	4.62%	29
NORTHEAST PTLD	32.11%	1,311	107.20%	421	121.33%	15	1	16	3.80%	60
EAST PTLD	28.86%	1,847	111.94%	533	115.62%	38	27	65	12.20%	129
NORTH REGION	34.87%	8,775	106.56%	3,053	122.76%	124	46	170	5.57%	447
CORVALLIS	49.33%	450	129.28%	222	132.93%	10	0	10	4.50%	29
ASTORIA	44.88%	303	117.90%	136	132.04%	10	3	13	9.56%	14
ST. HELENS	40.23%	343	118.69%	138	143.75%	1	1	2	1.45%	16
WOODBURN	38.04%	368	117.95%	140	140.00%	9	3	12	8.57%	10
NEWPORT	45.71%	431	112.24%	197	102.60%	6	0	6	3.05%	6
ALBANY	47.00%	783	108.76%	368	124.75%	9	0	9	2.45%	46
LEBANON	43.72%	565	109.50%	247	110.76%	11	0	11	4.45%	12
SOUTH SALEM	35.92%	1,367	109.26%	491	128.53%	23	4	27	5.50%	74
NORTH SALEM	31.66%	919	121.40%	291	146.97%	12	0	12	4.12%	39
DALLAS	33.33%	429	129.61%	143	176.54%	6	1	7	4.90%	32
TILLAMOOK	40.00%	215	142.38%	86	215.00%	6	0	6	6.98%	2
HILLSBORO	31.24%	1,514	110.59%	473	120.36%	32	2	34	7.19%	103
MCMINNVILLE	39.05%	694	116.13%	271	124.31%	9	0	9	3.32%	16
WEST REGION	40.01%	8,381	118.74%	3,203	138.35%	144	14	158	4.93%	399
COOS BAY	40.32%	883	105.62%	356	95.70%	14	14	28	7.87%	57
GOLD BEACH	44.69%	179	115.48%	80	123.08%	2	1	3	3.75%	2
ROSEBURG	40.43%	1,217	112.38%	492	113.89%	22	6	28	5.69%	41
SPRINGFIELD	45.76%	1,510	100.67%	691	94.01%	28	0	28	4.05%	68
MEDFORD	34.95%	1,362	117.82%	476	123.00%	42	0	42	8.82%	54
ASHLAND	42.22%	225	115.98%	95	113.10%	9	1	10	10.53%	47
GRANTS PASS	46.35%	876	109.77%	406	106.28%	23	0	23	5.67%	38
EUGENE	0.00%	2	0.00%	0	0.00%	1	0	1	ERR	-
WEST EUGENE	48.55%	2,068	104.40%	1,004	102.76%	61	2	63	6.27%	169
COTTAGE GROVE	48.28%	437	110.08%	211	104.46%	4	1	5	2.37%	16
FLORENCE	43.31%	254	110.92%	110	125.00%	9	0	9	8.18%	10
SOUTH REGION	39.53%	9,013	100.28%	3,921	100.12%	215	25	240	6.12%	502
BAKER	50.00%	168	127.27%	84	135.48%	2	0	2	2.38%	6
BEND	47.71%	545	114.50%	260	121.50%	6	0	6	2.31%	13
JOHN DAY	56.00%	75	120.97%	42	135.48%	1	0	1	2.38%	-
CONDON	38.89%	36	120.00%	14	140.00%	0	0	0	0.00%	-
BURNS	55.22%	67	104.69%	37	105.71%	1	0	1	2.70%	-
PRINEVILLE	34.29%	140	127.27%	48	133.33%	4	0	4	8.33%	4
MADRAS	26.23%	183	108.28%	48	88.89%	1	0	1	2.08%	1
KLAMATH FALLS	37.67%	584	121.67%	220	141.03%	4	0	4	1.82%	21
LAKEVIEW	49.15%	59	109.26%	29	116.00%	0	0	0	0.00%	2
ONTARIO	26.05%	261	131.82%	68	138.78%	14	5	19	27.94%	3
PENDLETON	40.17%	239	106.22%	96	110.34%	5	0	5	5.21%	8
HERMISTON	37.36%	356	105.67%	133	134.34%	7	1	8	6.02%	3
MLTN-FRWTR	46.67%	105	111.70%	49	125.64%	2	0	2	4.08%	1
LAGRANDE	46.43%	252	116.67%	117	118.18%	6	0	6	5.13%	20
ENTERPRISE	48.84%	43	104.88%	21	123.53%	0	0	0	0.00%	-
THE DALLES	39.38%	226	114.14%	89	153.45%	7	0	7	7.87%	10
HOOD RIVER	32.33%	133	124.30%	43	113.16%	3	0	3	6.98%	4
EAST REGION	41.90%	3,472	115.84%	1,398	125.58%	63	6	69	4.94%	96
STATE TOT	39.08%	29,641	110.36%	11,575	121.70%	546	91	637	5.50%	1,444

Table 12 JOBS ENTERED EMPLOYMENT - DECEMBER 1985

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	15	30	32	13	45	$4.47
ALBINA	3	35	27	11	38	$4.05
SOUTHEAST PTLD	14	44	33	25	58	$4.33
WEST PTLD	2	19	14	7	21	$4.18
NORTH PTLD	1	28	19	10	29	$3.98
NORTHEAST PTLD	3	26	24	5	29	$4.47
EAST PTLD	11	51	42	20	62	$4.16
NORTH REGION	49	233	191	91	282	$4.24
CORVALLIS	1	12	8	5	13	$3.88
ASTORIA	3	7	7	3	10	$4.17
ST HELENS	0	9	6	3	9	$4.36
WOODBURN	2	9	9	2	11	$4.28
NEWPORT	1	12	7	6	13	$4.17
ALBANY	5	27	24	8	32	$4.34
LEBANON	3	11	10	4	14	$4.70
SOUTH SALEM	6	56	39	23	62	$4.21
NORTH SALEM	8	23	18	13	31	$4.60
DALLAS	1	8	7	2	9	$4.96
TILLAMOOK	1	11	3	9	12	$4.63
HILLSBORO	9	53	45	17	62	$4.06
MCMINNVILLE	4	16	13	7	20	$4.25
WEST REGION	44	254	196	102	298	$4.29
COOS BAY	1	31	12	20	32	$3.58
GOLD BEACH	0	7	0	7	7	$3.48
ROSEBURG	3	25	16	12	28	$4.23
SPRINGFIELD	1	52	33	20	53	$3.86
MEDFORD	8	79	67	20	87	$4.15
ASHLAND	0	7	5	2	7	$7.75
GRANTS PASS	2	20	10	12	22	$3.71
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	9	80	58	31	89	$4.39
COTTAGE GROVE	1	4	3	2	5	$4.15
FLORENCE	0	6	0	6	6	$3.40
SOUTH REGION	25	311	204	132	336	$4.14
BAKER	0	4	1	3	4	$3.76
BEND	0	7	4	3	7	$3.74
JOHN DAY	0	2	0	2	2	$3.35
CONDON	0	0	0	0	0	$.00
BURNS	0	2	0	2	2	$3.83
PRINEVILLE	2	4	4	2	6	$4.78
MADRAS	0	9	3	6	9	$4.33
KLAMATH FALLS	4	16	11	9	20	$4.47
LAKEVIEW	0	0	0	0	0	$.00
ONTARIO	1	6	7	0	7	$3.64
PENDLETON	0	4	3	1	4	$4.00
HERMISTON	0	7	5	2	7	$4.19
MLTN FRWTR	1	2	3	0	3	$4.32
LAGRANDE	0	8	5	3	8	$3.76
ENTERPRISE	0	0	0	0	0	$.00
THE DALLES	0	0	0	0	0	$.00
HOOD RIVER	0	4	2	2	4	$4.35
EAST REGION	8	75	48	35	83	$4.14
STATE TOTAL	126	873	639	360	999	$4.21

TABLE 13: JOBS SANCTIONS -- NOVEMBER 1985

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	10	5.9%
Client pregnancy established/verified:	5	3.0%
Client entered verified employment:	26	15.4%
Client (with child under 3) no longer a student:	3	1.8%
Client established cooperation:	57	33.7%
Case closed to CMS:	44	26.0%
Other:	24	14.2%
Total cases removed from sanctions this month:	169	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 4570:	127	41.1%	580	41.1%
No contact/response from client:	46	14.9%	228	16.1%
Insufficient work search:	17	5.5%	62	4.4%
Missed appointments or activities	85	27.5%	337	23.9%
Quit/refused/reduced job:	29	9.4%	80	5.7%
Other:	5	1.6%	125	8.9%
Total cases on sanction:	309	100.0%	1,412	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:		
On sanction for LESS than six months:	865	61.3%
On sanction for six months or more:	547	38.7%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **	
In school, college, or unauthorized training:	448
Living in subsidized housing:	247
Have alternative resources: ***	396
None of the above:	367

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 13: JOBS SANCTIONS -- DECEMBER 1985

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	6	3.6%
Client pregnancy established/verified:	9	5.5%
Client entered verified employment:	20	12.1%
Client (with child under 3) no longer a student:	4	2.4%
Client established cooperation:	53	32.1%
Case closed to CMS:	58	35.2%
Other:	15	9.1%
Total cases removed from sanctions this month:	165	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	96	30.3%	652	41.6%
No contact/response from client:	54	17.0%	233	14.9%
Insufficient work search:	18	5.7%	92	5.9%
Missed appointments or activities	99	31.2%	394	25.1%
Quit/refused/reduced job:	36	11.4%	95	6.1%
Other:	14	4.4%	102	6.5%
Total cases on sanction:	317	100.0%	1,568	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:		
On sanction for LESS than six months:	993	63.3%
On sanction for six months or more:	575	36.7%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **	
In school, college, or unauthorized training:	461
Living in subsidized housing:	263
Have alternative resources: ***	408
None of the above:	374

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- DECEMBER 1985

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	105	179	$202.21	$118.62	$21,232.56
ALBINA	45	83	211.27	114.54	9,507.01
SOUTHEAST PORTLAND	88	150	185.95	109.09	16,363.99
WEST PORTLAND	32	45	190.81	135.69	6,106.00
NORTH PTLD	46	95	207.98	100.71	9,567.00
NORTHEAST PTLD	74	118	188.69	118.33	13,962.90
EAST PTLD	149	248	178.79	107.42	26,639.19
NORTH REGION	539	918	$191.80	$112.61	$103,378.65
CORVALLIS	45	78	162.84	93.95	7,328.00
ASTORIA	45	72	144.71	90.44	6,512.00
ST. HELENS	24	47	199.82	102.04	4,795.75
WOODBURN	22	41	152.32	81.73	3,351.00
NEWPORT	42	72	163.90	95.61	6,884.00
ALBANY	34	57	207.94	124.04	7,070.00
LEBANON	12	20	137.58	82.55	1,651.00
SOUTH SALEM	123	232	161.73	85.74	19,892.80
NORTH SALEM	73	145	185.26	93.27	13,524.00
DALLAS	18	39	176.50	81.46	3,177.00
TILLAMOOK	23	41	216.39	121.39	4,977.00
HILLSBORO	167	286	166.12	97.00	27,742.00
MCMINNVILLE	50	83	154.44	93.03	7,721.79
WEST REGION	678	1,213	$169.07	$94.50	$114,626.34
COOS BAY	53	88	153.15	92.24	8,117.00
GOLD BEACH	10	18	162.10	90.06	1,621.00
ROSEBURG	88	150	166.59	97.73	14,660.00
SPRINGFIELD	90	144	153.68	96.05	13,831.00
MEDFORD	121	200	170.51	103.16	20,631.96
ASHLAND	12	16	139.00	104.25	1,668.00
GRANTS PASS	42	69	159.33	96.99	6,692.00
EUGENE	-	-	ERR	ERR	-
WEST EUGENE	136	237	148.76	85.36	20,231.10
COTTAGE GROVE	20	31	182.55	117.77	3,651.00
FLORENCE	12	19	100.33	63.37	1,204.00
SOUTH REGION	584	972	$158.06	$94.97	$92,307.06
BAKER	15	24	146.40	91.50	2,196.00
BEND	49	80	168.93	103.47	8,277.39
JOHN DAY	3	4	96.33	72.25	289.00
CONDON	1	1	175.00	175.00	175.00
BURNS	5	6	130.80	109.00	654.00
PRINEVILLE	6	11	94.50	51.55	567.00
MADRAS	9	17	146.89	77.76	1,322.00
KLAMATH FALLS	54	91	126.48	75.05	6,830.00
LAKEVIEW	4	7	202.00	115.43	808.00
ONTARIO	15	25	146.73	88.04	2,201.00
PENDLETON	26	41	160.88	102.02	4,183.00
HERMISTON	9	11	142.11	116.27	1,279.00
MLTN-FRWTR	4	6	172.00	114.67	688.00
LAGRANDE	17	28	104.26	63.30	1,772.37
ENTERPRISE	1	1	239.00	239.00	239.00
THE DALLES	33	57	155.39	89.96	5,128.00
HOOD RIVER	11	16	184.82	127.06	2,033.00
EAST REGION	262	426	$147.49	$90.71	$38,641.76
Adjustment					($412.00)
STATE TOTAL	2,063	3,529	$168.95	$98.77	$348,541.81

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1985

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	5	6	9	20	75.00%	25.00%	13	1.15	12.38%
ALBINA	2	4	9	15	86.67	13.33	4	3.25	8.89
SOUTHEAST PTLD	1	12	7	20	95.00	5.00	9	2.11	10.23
WEST PTLD	-	4	3	7	100.00	0.00	4	1.75	12.50
NORTH PTLD	4	5	6	15	73.33	26.67	5	2.20	10.87
NORTHEAST PTLD	2	7	7	16	87.50	12.50	8	1.75	10.81
EAST PTLD	6	21	8	35	82.86	17.14	18	1.61	12.08
NORTH REGION	20	59	49	128	84.38%	15.63%	61	1.77	11.32%
CORVALLIS	-	7	8	15	100.00	0.00	4	3.75	8.89
ASTORIA	1	3	10	14	92.86	7.14	1	13.00	2.22
ST. HELENS	-	-	2	2	100.00	0.00	1	2.00	4.17
WOODBURN	1	5	2	8	87.50	12.50	7	1.00	31.82
NEWPORT	1	1	3	5	80.00	20.00	6	0.67	14.29
ALBANY	1	7	1	9	88.89	11.11	6	1.33	17.65
LEBANON	-	3	2	5	100.00	0.00	2	2.50	16.67
SOUTH SALEM	5	9	11	25	80.00	20.00	18	.11	14.63
NORTH SALEM	2	12	3	17	88.24	11.76	6	2.50	8.22
DALLAS	1	1	3	5	80.00	20.00	6	0.67	33.33
TILLAMOOK	1	1	1	3	66.67	33.33	4	0.50	17.39
HILLSBORO	4	17	19	40	90.00	10.00	34	1.06	20.36
MCMINNVILLE	1	6	7	14	92.86	7.14	7	1.86	14.00
WEST REGION	18	72	72	162	88.89%	11.11%	102	1.41	15.04%
COOS BAY	2	8	1	11	81.82	18.18	15	0.60	28.30
GOLD BEACH	2	1	-	3	33.33	66.67	2	0.50	20.00
ROSEBURG	2	8	8	18	88.89	11.11	10	1.60	11.36
SPRINGFIELD	1	16	4	21	95.24	4.76	14	1.43	15.56
MEDFORD	-	12	9	21	100.00	0.00	15	1.40	12.40
ASHLAND	2	-	2	4	50.00	50.00	3	0.67	25.00
GRANTS PASS	1	9	7	17	94.12	5.88	6	2.67	14.29
EUGENE	-	-	-	-	-	-	-	-	-
WEST EUGENE	3	19	12	34	91.18	8.82	17	1.82	12.50
COTTAGE GROVE	-	7	1	8	100.00	0.00	2	4.00	10.00
FLORENCE	1	-	-	1	0.00	100.00	1	0.00	8.33
SOUTH REGION	14	80	44	138	89.86%	10.14%	85	1.46	14.55%
BAKER	-	1	1	2	100.00	0.00	-	ERR	0.00
BEND	-	3	2	5	100.00	0.00	6	0.83	12.24
JOHN DAY	-	-	-	0	ERR	ERR	-	ERR	0.00
CONDON	-	-	-	0	ERR	ERR	-	ERR	0.00
BURNS	-	1	1	2	100.00	0.00	1	2.00	20.00
PRINEVILLE	-	2	-	2	100.00	0.00	1	2.00	16.67
MADRAS	-	-	-	0	ERR	ERR	-	ERR	0.00
KLAMATH FALLS	1	2	5	8	87.50	12.50	2	3.50	3.70
LAKEVIEW	-	1	-	1	100.00	0.00	1	1.00	25.00
ONTARIO	-	-	2	2	100.00	0.00	2	1.00	13.33
PENDLETON	-	3	3	6	100.00	0.00	2	3.00	7.69
HERMISTON	2	2	1	5	60.00	40.00	1	3.00	11.11
MLTN-FRWTR	-	-	-	0	ERR	ERR	-	ERR	0.00
LAGRANDE	-	2	1	3	100.00	0.00	1	3.00	5.88
ENTERPRISE	2	1	-	3	33.33	66.67	-	ERR	0.00
THE DALLES	-	3	2	5	100.00	0.00	5	1.00	15.15
HOOD RIVER	1	2	1	4	75.00	25.00	1	3.00	9.09
EAST REGION	6	23	19	48	87.50%	12.50%	23	1.83	8.78%
STATE TOTAL	58	234	184	476	87.82%	12.18%	271	1.54	13.14%

TABLE 16: EA (E5) EXPENDITURE COMPARISON -- DECEMBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	21	$261.90	$5,499.80
ALBINA	25	267.27	6,681.80
SOUTHEAST PTLD	29	251.18	7,284.26
WEST PTLD	8	233.94	1,871.53
NORTH PTLD	29	246.53	7,149.43
NORTHEAST PTLD	41	232.65	9,538.48
EAST PTLD	60	261.08	15,664.53
NORTH REGION	213	$252.06	$53,689.83
CORVALLIS	7	295.46	2,068.23
ASTORIA	6	192.50	1,155.00
ST. HELENS	2	353.44	706.88
WOODBURN	2	133.50	267.00
NEWPORT	13	246.06	3,198.73
ALBANY	23	203.18	4,673.19
LEBANON	10	203.78	2,037.80
SOUTH SALEM	29	206.95	6,001.44
NORTH SALEM	24	225.36	5,408.57
DALLAS	2	(392.50)	(785.00)
TILLAMOOK	5	248.20	1,241.00
HILLSBORO	23	252.20	5,800.57
MCMINNVILLE	6	222.09	1,332.55
WEST REGION	152	$217.80	$33,105.96
COOS BAY	17	214.00	3,638.02
GOLD BEACH	2	226.38	452.76
ROSEBURG	20	245.66	4,913.13
SPRINGFIELD	27	295.25	7,971.69
MEDFORD	19	230.82	4,385.67
ASHLAND	8	139.17	1,113.39
GRANTS PASS	16	202.22	3,235.50
EUGENE	-	0.00	-
WEST EUGENE	32	240.73	7,703.49
COTTAGE GROVE	12	231.66	2,779.96
FLORENCE	2	102.90	205.80
SOUTH REGION	155	$234.83	$36,399.41
BAKER	1	181.00	181.00
BEND	20	237.77	4,755.37
JOHN DAY	-	0.00	-
CONDON	-	0.00	-
BURNS	1	365.00	365.00
PRINEVILLE	4	183.91	735.64
MADRAS	2	260.09	520.18
KLAMATH FALLS	17	205.15	3,487.61
LAKEVIEW	2	98.67	197.33
ONTARIO	14	146.20	2,046.86
PENDLETON	10	267.85	2,678.50
HERMISTON	25	267.06	6,676.59
MLTN-FRWTR	6	285.88	1,715.25
LAGRANDE	4	193.75	775.00
ENTERPRISE	-	0.00	-
THE DALLES	9	233.58	2,102.20
HOOD RIVER	3	254.33	763.00
EAST REGION	118	$228.81	$26,999.53
Adjustment			$0.00
STATE TOTAL	638	$235.41	$150,194.73

TABLE 16A: EA (E5) QUARTERLY SUMMARY -- 10-12 - 1985

	EXPENDITURES
GLADSTONE	$18,127.69
ALBINA	19,055.48
SOUTHEAST PTLD	18,916.52
WEST PTLD	7,257.49
NORTH PTLD	21,231.25
NORTHEAST PTLD	27,493.73
EAST PTLD	41,313.63
NORTH REGION	$153,395.79
CORVALLIS	8,285.05
ASTORIA	3,195.21
ST. HELENS	1,490.14
WOODBURN	1,944.00
NEWPORT	7,306.06
ALBANY	16,694.83
LEBANON	5,678.19
SOUTH SALEM	18,172.47
NORTH SALEM	11,336.99
DALLAS	1,159.50
TILLAMOOK	3,529.00
HILLSBORO	23,434.59
MCMINNVILLE	7,692.70
WEST REGION	$109,918.73
COOS BAY	11,315.02
GOLD BEACH	1,671.96
ROSEBURG	15,414.63
SPRINGFIELD	25,706.83
MEDFORD	12,919.48
ASHLAND	6,869.46
GRANTS PASS	7,583.22
EUGENE	0.00
WEST EUGENE	26,605.42
COTTAGE GROVE	7,914.42
FLORENCE	1,855.80
SOUTH REGION	$117,856.24
BAKER	729.18
BEND	10,452.15
JOHN DAY	0.00
CONDON	937.96
BURNS	727.00
PRINEVILLE	2,475.93
MADRAS	2,454.34
KLAMATH FALLS	13,858.97
LAKEVIEW	601.42
ONTARIO	8,362.03
PENDLETON	6,741.47
HERMISTON	16,781.74
MLTN-FRWTR	2,995.25
LAGRANDE	3,036.72
ENTERPRISE	0.00
THE DALLES	4,711.20
HOOD RIVER	2,198.25
EAST REGION	$77,063.61
Adjustment	$0.00
STATE TOTAL	$458,234.37

TABLE 17: EA (E2) EXPENDITURE COMPARISON -- DECEMBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	43	$132.01	$5,676.63
ALBINA	15	249.73	3,745.99
SOUTHEAST PTLD	22	211.61	4,655.42
WEST PTLD	7	79.64	557.46
NORTH PTLD	18	253.30	4,559.32
NORTHEAST PTLD	18	186.36	3,354.54
EAST PTLD	79	187.51	14,813.16
NORTH REGION	202	$184.96	$37,362.52
CORVALLIS	8	133.68	1,069.42
ASTORIA	20	193.36	3,867.15
ST. HELENS	13	204.44	2,657.68
WOODBURN	11	171.89	1,890.81
NEWPORT	23	212.29	4,882.75
ALBANY	21	187.58	3,939.26
LEBANON	16	262.45	4,199.20
SOUTH SALEM	47	229.17	10,770.84
NORTH SALEM	37	175.43	6,490.97
DALLAS	4	132.56	530.23
TILLAMOOK	10	156.09	1,560.92
HILLSBORO	27	199.10	5,375.70
MCMINNVILLE	28	224.66	6,290.49
WEST REGION	265	$201.98	$53,525.42
COOS BAY	26	134.44	3,495.56
GOLD BEACH	3	158.33	475.00
ROSEBURG	66	236.66	15,619.80
SPRINGFIELD	40	246.45	9,857.89
MEDFORD	31	196.87	6,103.04
ASHLAND	3	120.00	360.00
GRANTS PASS	21	175.04	3,675.80
EUGENE	-	0.00	-
WEST EUGENE	42	274.83	11,542.85
COTTAGE GROVE	13	151.01	1,963.18
FLORENCE	4	273.84	1,095.35
SOUTH REGION	249	$217.62	$54,188.47
BAKER	6	74.35	446.09
BEND	15	240.17	3,602.48
JOHN DAY	1	360.00	360.00
CONDON	-	0.00	-
BURNS	1	0.00	-
PRINEVILLE	6	229.83	1,379.00
MADRAS	13	158.22	2,056.82
KLAMATH FALLS	25	158.62	3,965.42
LAKEVIEW	3	0.00	-
ONTARIO	29	158.24	4,588.88
PENDLETON	5	204.69	1,023.43
HERMISTON	31	260.39	8,072.20
MLTN-FRWTR	6	271.00	1,626.00
LAGRANDE	7	252.65	1,768.52
ENTERPRISE	-	0.00	-
THE DALLES	7	310.04	2,170.31
HOOD RIVER	9	135.33	1,217.96
EAST REGION	164	$196.81	$32,277.11
Adjustment			$0.00
STATE TOTAL	880	$201.54	$177,353.52

TABLE 17A: EA (E2) QUARTERLY SUMMARY -- 10-12 - 1985

	EXPENDITURES
GLADSTONE	$18,954.44
ALBINA	10,362.61
SOUTHEAST PTLD	13,356.67
WEST PTLD	2,625.47
NORTH PTLD	14,490.02
NORTHEAST PTLD	9,990.63
EAST PTLD	32,299.89
NORTH REGION	$102,079.73
CORVALLIS	4,479.70
ASTORIA	7,548.75
ST. HELENS	4,558.05
WOODBURN	3,575.71
NEWPORT	10,562.97
ALBANY	13,840.38
LEBANON	9,847.92
SOUTH SALEM	26,633.94
NORTH SALEM	17,327.40
DALLAS	1,776.48
TILLAMOOK	5,107.67
HILLSBORO	17,648.86
MCMINNVILLE	11,640.74
WEST REGION	$134,548.57
COOS BAY	9,010.94
GOLD BEACH	1,625.00
ROSEBURG	32,794.25
SPRINGFIELD	30,877.42
MEDFORD	14,515.68
ASHLAND	1,214.45
GRANTS PASS	6,477.13
EUGENE	0.00
WEST EUGENE	38,239.75
COTTAGE GROVE	12,047.94
FLORENCE	1,284.25
SOUTH REGION	$148,086.81
BAKER	2,481.18
BEND	8,244.62
JOHN DAY	673.71
CONDON	0.00
BURNS	744.00
PRINEVILLE	2,238.00
MADRAS	3,980.98
KLAMATH FALLS	9,479.58
LAKEVIEW	400.00
ONTARIO	8,098.50
PENDLETON	3,561.90
HERMISTON	14,501.12
MLTN-FRWTR	4,104.90
LAGRANDE	4,249.36
ENTERPRISE	0.00
THE DALLES	4,047.07
HOOD RIVER	4,296.60
EAST REGION	$71,101.52
Adjustment	$3.00
STATE TOTAL	$455,819.63

TABLE 18: EA (F2) EXPENDITURE COMPARISON -- DECEMBER 1985

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	2	$342.50	$685.00
ALBINA	4	267.50	1,070.00
SOUTHEAST PTLD	1	325.00	325.00
WEST PTLD	1	255.00	255.00
NORTH PTLD	-	0.00	-
NORTHEAST PTLD	5	260.49	1,302.46
EAST PTLD	8	248.36	1,986.90
NORTH REGION	21	$267.83	$5,624.36
CORVALLIS	-	0.00	-
ASTORIA	2	281.50	563.00
ST. HELENS	-	0.00	-
WOODBURN	-	0.00	-
NEWPORT	3	327.23	981.70
ALBANY	4	63.50	254.00
LEBANON	3	275.29	825.86
SOUTH SALEM	21	213.67	4,487.07
NORTH SALEM	5	223.22	1,116.12
DALLAS	1	250.00	250.00
TILLAMOOK	1	267.32	267.32
HILLSBORO	4	333.31	1,333.22
MCMINNVILLE	6	194.10	1,164.62
WEST REGION	50	$224.86	$11,242.91
COOS BAY	1	175.00	175.00
GOLD BEACH	-	0.00	-
ROSEBURG	5	183.92	919.62
SPRINGFIELD	14	184.79	2,587.00
MEDFORD	5	215.02	1,075.10
ASHLAND	-	0.00	-
GRANTS PASS		0.00	-
EUGENE	-	0.00	-
WEST EUGENE	10	210.09	2,100.93
COTTAGE GROVE	5	85.89	429.45
FLORENCE	-	0.00	-
SOUTH REGION	40	$182.18	$7,287.10
BAKER	1	250.00	250.00
BEND	3	252.90	758.69
JOHN DAY	-	0.00	-
CONDON	-	0.00	-
BURNS	-	0.00	-
PRINEVILLE	-	0.00	-
MADRAS	1	242.00	242.00
KLAMATH FALLS	4	176.82	707.26
LAKEVIEW	-	0.00	-
ONTARIO	3	128.45	385.35
PENDLETON	1	162.50	162.50
HERMISTON	9	336.55	3,028.94
MLTN-FRWTR	-	0.00	-
LAGRANDE	3	240.18	720.55
ENTERPRISE	-	0.00	-
THE DALLES	2	338.50	677.00
HOOD RIVER	2	272.50	545.00
EAST REGION	29	$257.84	$7,477.29
Adjustment			$0.00
STATE TOTAL	140	$225.94	$31,631.66

TABLE 18A: EA (F2) QUARTERLY SUMMARY -- 10-12 - 1985

	EXPENDITURES
GLADSTONE	$1,560.00
ALBINA	1,417.50
SOUTHEAST PTLD	1,096.08
WEST PTLD	1,263.00
NORTH PTLD	2,067.43
NORTHEAST PTLD	2,562.46
EAST PTLD	5,240.75
NORTH REGION	$15,207.22
CORVALLIS	1,005.37
ASTORIA	1,186.11
ST. HELENS	175.00
WOODBURN	(5.00)
NEWPORT	2,116.88
ALBANY	3,327.01
LEBANON	1,462.57
SOUTH SALEM	7,643.81
NORTH SALEM	2,548.37
DALLAS	310.00
TILLAMOOK	406.32
HILLSBORO	2,943.32
MCMINNVILLE	2,194.43
WEST REGION	$25,314.19
COOS BAY	425.00
GOLD BEACH	225.00
ROSEBURG	3,115.73
SPRINGFIELD	9,032.74
MEDFORD	2,819.11
ASHLAND	245.00
GRANTS PASS	62.00
EUGENE	0.00
WEST EUGENE	8,054.32
COTTAGE GROVE	2,181.98
FLORENCE	0.00
SOUTH REGION	$26,160.88
BAKER	425.00
BEND	1,787.02
JOHN DAY	0.00
CONDON	0.00
BURNS	0.00
PRINEVILLE	87.05
MADRAS	477.00
KLAMATH FALLS	1,327.55
LAKEVIEW	0.00
ONTARIO	556.79
PENDLETON	867.04
HERMISTON	5,152.75
MLTN-FRWTR	0.00
LAGRANDE	1,230.46
ENTERPRISE	0.00
THE DALLES	1,467.08
HOOD RIVER	320.00
EAST REGION	$13,697.74
Adjustment	$0.00
STATE TOTAL	$80,380.03

TABLE 19: EMPLOYMENT TRANSITION PAYMENTS -- DECEMBER 1985

	PAYMENTS	COST/ PAYMENT	EXPENDITURES
GLADSTONE	-	$0.00	-
ALBINA	-	0.00	-
SOUTHEAST PTLD	-	0.00	-
WEST PTLD	-	0.00	-
NORTH PTLD	-	0.00	-
NORTHEAST PTLD	-	0.00	-
EAST PTLD	-	0.00	-
NORTH REGION	0	$0.00	$0.00
CORVALLIS	-	0.00	-
ASTORIA	-	0.00	-
ST. HELENS	-	0.00	-
WOODBURN	-	0.00	-
NEWPORT	-	0.00	-
ALBANY	-	0.00	-
LEBANON	1	31.00	31.00
SOUTH SALEM	-	0.00	-
NORTH SALEM	-	0.00	-
DALLAS	1	0.00	-
TILLAMOOK	-	0.00	-
HILLSBORO	-	0.00	-
MCMINNVILLE	-	0.00	-
WEST REGION	2	$15.50	$31.00
COOS BAY	-	0.00	-
GOLD BEACH	-	0.00	-
ROSEBURG	-	0.00	-
SPRINGFIELD	-	0.00	-
MEDFORD	-	0.00	-
ASHLAND	-	0.00	-
GRANTS PASS	2	20.50	41.00
EUGENE	-	0.00	-
WEST EUGENE	-	0.00	-
COTTAGE GROVE	-	0.00	-
FLORENCE	-	0.00	-
SOUTH REGION	2	$20.50	$41.00
BAKER	-	0.00	-
BEND	-	0.00	-
JOHN DAY	-	0.00	-
CONDON	-	0.00	-
BURNS	-	0.00	-
PRINEVILLE	-	0.00	-
MADRAS	-	0.00	-
KLAMATH FALLS	-	0.00	-
LAKEVIEW	-	0.00	-
ONTARIO	-	0.00	-
PENDLETON	-	0.00	-
HERMISTON	-	0.00	-
MLTN-FRWTR	-	0.00	-
LAGRANDE	-	0.00	-
ENTERPRISE	-	0.00	-
THE DALLES	-	0.00	-
HOOD RIVER	-	0.00	-
EAST REGION	0	$0.00	$0.00
Adjustment			$0.00
STATE TOTAL	4	$18.00	$72.00

TABLE 19A: ETP (W5) QUARTERLY SUMMARY -- 10-12 / 1985

	EXPENDITURES
CLADSTONE	$0.00
ALBINA	0.00
SOUTHEAST PTLD	0.00
WEST PTLD	0.00
NORTH PTLD	0.00
NORTHEAST PTLD	0.00
EAST PTLD	0.00
NORTH REGION	$0.00
CORVALLIS	0.00
ASTORIA	0.00
ST. HELENS	0.00
WOODBURN	0.00
NEWPORT	0.00
ALBANY	127.00
LEBANON	31.00
SOUTH SALEM	0.00
NORTH SALEM	0.00
DALLAS	45.00
TILLAMOOK	0.00
HILLSBORO	0.00
MCMINNVILLE	0.00
WEST REGION	$203.00
COOS BAY	0.00
GOLD BEACH	0.00
ROSEBURG	0.00
SPRINGFIELD	0.00
MEDFORD	0.00
ASHLAND	0.00
GRANTS PASS	91.00
EUGENE	0.00
WEST EUGENE	0.00
COTTAGE GROVE	0.00
FLORENCE	0.00
SOUTH REGION	$91.00
BAKER	0.00
BEND	0.00
JOHN DAY	0.00
CONDON	0.00
BURNS	0.00
PRINEVILLE	0.00
MADRAS	0.00
KLAMATH FALLS	0.00
LAKEVIEW	0.00
ONTARIO	49.00
PENDLETON	0.00
HERMISTON	0.00
MLTN-FRWTR	0.00
LAGRANDE	0.00
ENTERPRISE	0.00
THE DALLES	0.00
HOOD RIVER	0.00
EAST REGION	$49.00
Adjustment	$0.00
STATE TOTAL	$343.00

TABLE 20: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- DECEMBER 1985

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	-	$0.00	$0.00	-	$0.00	$0.00	-	$0.00	$0.00
ALBINA	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTHEAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WEST PTLD	226	326.85	73,869.01	223	254.43	56,738.70	516	254.89	131,523.81
NORTH PTLD	-	0.00	(28.60)	-	0.00	0.00	-	0.00	(28.60)
NORTHEAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
NORTH REGION	226	$326.73	$73,840.41	223	$254.43	$56,738.70	516	$254.84	$131,495.21
CORVALLIS	4	352.75	1,411.00	5	259.00	1,295.00	9	300.67	2,706.00
ASTORIA	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ST. HELENS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WOODBURN	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
NEWPORT	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ALBANY	1	277.00	277.00	1	266.00	266.00	2	271.50	543.00
LEBANON	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTH SALEM	22	363.85	8,004.76	38	260.84	9,912.00	68	263.58	17,923.56
NORTH SALEM	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
DALLAS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
TILLAMOOK	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
HILLSBORO	-	0.00	0.00	-	0.00	(669.00)	-	0.00	(669.00)
MCMINNVILLE	3	402.67	1,208.00	-	0.00	-	3	402.67	1,208.00
WEST REGION	30	$363.36	$10,900.76	44	$245.55	$10,804.00	82	$264.78	$21,711.56
COOS BAY	-	0.00	0.00	1	266.00	266.00	1	266.00	266.00
GOLD BEACH	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ROSEBURG	1	397.00	397.00	1	566.00	566.00	3	329.90	989.70
SPRINGFIELD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
MEDFORD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ASHLAND	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
GRANTS PASS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EUGENE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WEST EUGENE	4	248.25	993.00	9	384.22	3,458.00	14	318.05	4,452.70
COTTAGE GROVE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
FLORENCE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTH REGION	5	$278.00	$1,390.00	11	$390.00	$4,290.00	18	$317.13	$5,708.40
BAKER	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
BEND	-	0.00	0.00	3	396.67	1,190.00	3	396.67	1,190.00
JOHN DAY	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
CONDON	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
BURNS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
PRINEVILLE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
MADRAS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
KLAMATH FALLS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
LAKEVIEW	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ONTARIO	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
PENDLETON	-	0.00	0.00	4	411.50	1,646.00	4	411.50	1,646.00
HERMISTON	2	620.50	1,241.00	2	672.00	1,344.00	4	646.25	2,585.00
MLTN-FRWTR	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
LAGRANDE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ENTERPRISE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
THE DALLES	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
HOOD RIVER	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EAST REGION	2	$620.50	$1,241.00	9	$464.44	$4,180.00	11	$492.82	$5,421.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	263	$332.21	$87,372.17	287	$264.85	$76,012.70	627	$262.10	$164,336.17

TABLE 21: WORTH MEDICAL EXPENDITURES -- DECEMBER 1985

	PERSONS	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	102	47	$248.74	$11,690.90
ALBINA	36	16	40.45	647.26
SOUTHEAST PTLD	76	33	164.35	5,423.45
WEST PTLD	118	42	212.61	8,929.81
NORTH PTLD	34	20	335.18	6,703.55
NORTHEAST PTLD	45	29	86.51	2,508.79
EAST PTLD	130	59	250.26	14,765.37
NORTH REGION	541	246	$205.97	$50,669.13
CORVALLIS	85	41	131.05	5,372.87
ASTORIA	80	35	133.55	4,674.41
ST. HELENS	48	29	85.21	2,471.07
WOODBURN	64	25	77.10	1,927.40
NEWPORT	111	52	129.56	6,736.91
ALBANY	158	77	143.95	11,084.20
LEBANON	130	69	331.30	22,859.59
SOUTH SALEM	239	107	160.50	17,173.43
NORTH SALEM	94	42	219.29	9,210.29
DALLAS	129	51	81.15	4,138.66
TILLAMOOK	44	24	69.21	1,661.06
HILLSBORO	131	66	227.66	15,025.33
MCMINNVILLE	191	89	94.52	8,412.49
WEST REGION	1,504	707	$156.64	$110,747.71
COOS BAY	156	78	203.46	15,869.77
GOLD BEACH	35	17	37.31	634.32
ROSEBURG	193	101	158.00	15,957.94
SPRINGFIELD	270	131	171.65	22,486.33
MEDFORD	131	75	243.89	18,291.50
ASHLAND	32	17	135.84	2,309.21
GRANTS PASS	123	57	180.30	10,277.07
EUGENE	-	-	0.00	29.86
WEST EUGENE	360	167	223.38	37,304.92
COTTAGE GROVE	74	40	57.24	2,289.77
FLORENCE	43	24	201.57	4,837.74
SOUTH REGION	1,417	707	$184.28	$130,288.43
BAKER	51	22	203.60	4,479.12
BEND	64	37	351.39	13,001.57
JOHN DAY	16	8	54.68	437.45
CONDON	-	-	0.00	0.00
BURNS	13	6	51.88	311.25
PRINEVILLE	19	11	206.56	2,272.17
MADRAS	14	10	143.23	1,432.29
KLAMATH FALLS	86	43	208.47	8,964.13
LAKEVIEW	8	3	103.39	310.16
ONTARIO	38	16	187.31	2,996.96
PENDLETON	38	17	127.13	2,161.25
HERMISTON	30	15	537.78	8,066.66
MLTN-FRWTR	35	13	39.91	518.84
LAGRANDE	58	32	45.84	1,466.80
ENTERPRISE	8	2	676.94	1,353.87
THE DALLES	83	42	150.82	6,334.60
HOOD RIVER	39	23	319.03	7,337.67
EAST REGION	600	300	$204.82	$61,444.79
Adjustment				$7.64
STATE TOTAL	4,062	1,960	$180.18	$353,157.70

TABLE 22: WORTH CASES ADDED, CLOSED AND DENIED -- DECEMBER 1985

	ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED	% OF WORTH
GLADSTONE	4	6	7	17	76.47%	23.53%	3	4.33	6.38%
ALBINA	3	1	3	7	57.14	42.86	-	0.00	0.00
SOUTHEAST PTLD	15	6	4	25	40.00	60.00	4	2.50	12.12
WEST PTLD	7	-	8	15	53.33	46.67	2	4.00	4.76
NORTH PTLD	11	-	2	13	15.38	84.62	2	1.00	10.00
NORTHEAST PTLD	4	3	1	8	50.00	50.00	2	2.00	6.90
EAST PTLD	24	1	12	37	35.14	64.86	7	1.86	11.86
NORTH REGION	68	17	37	122	44.26%	55.74%	20	2.70	8.13%
CORVALLIS	-	1	8	9	100.00	0.00	4	2.25	9.76
ASTORIA	1	2	8	11	90.91	9.09	3	3.33	8.57
ST. HELENS	8	5	2	15	46.67	53.33	3	2.33	10.34
WOODBURN	2	3	4	9	77.78	22.22	2	3.50	8.00
NEWPORT	6	7	5	18	66.67	33.33	4	3.00	7.69
ALBANY	13	11	9	33	60.61	39.39	4	5.00	5.19
LEBANON	1	8	9	18	94.44	5.56	1	17.00	1.45
SOUTH SALEM	18	11	21	50	64.00	36.00	9	3.56	8.41
NORTH SALEM	18	5	13	36	50.00	50.00	2	9.00	4.76
DALLAS	2	2	10	14	85.71	14.29	2	6.00	3.92
TILLAMOOK	1	3	2	6	83.33	16.67	2	2.50	8.33
HILLSBORO	3	6	12	21	85.71	14.29	10	1.80	15.15
MCMINNVILLE	1	9	18	28	96.43	3.57	5	5.40	5.62
WEST REGION	74	73	121	268	72.39%	27.61%	51	3.80	7.21%
COOS BAY	6	3	11	20	70.00	30.00	9	1.56	11.54
GOLD BEACH	3	3	5	11	72.73	27.27	3	2.67	17.65
ROSEBURG	2	11	21	34	94.12	5.88	8	4.00	7.92
SPRINGFIELD	5	4	15	-	0.00	0.00	14	1.36	10.69
MEDFORD	8	6	7	21	61.90	38.10	16	0.81	21.33
ASHLAND	2	1	2	5	60.00	40.00	2	1.50	11.76
GRANTS PASS	5	6	5	16	68.75	31.25	3	3.67	5.26
EUGENE	-	-	-	0	0.00	0.00	-	0.00	0.00
WEST EUGENE	11	8	27	-	0.00	0.00	14	2.50	8.38
COTTAGE GROVE	2	2	4	8	75.00	25.00	3	2.00	7.50
FLORENCE	2	2	2	6	66.67	33.33	2	2.00	8.33
SOUTH REGION	46	46	99	191	75.92%	24.08%	74	1.96	10.47%
BAKER	1	4	3	8	87.50	12.50	-	0.00	0.00
BEND	-	8	3	11	100.00	0.00	2	5.50	5.41
JOHN DAY	3	2	-	5	40.00	60.00	-	0.00	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00	0.00
BURNS	-	-	-	0	0.00	0.00	1	0.00	16.67
PRINEVILLE	1	3	1	5	80.00	20.00	1	4.00	9.09
MADRAS	-	3	3	6	100.00	0.00	1	6.00	10.00
KLAMATH FALLS	6	8	8	22	72.73	27.27	4	4.00	9.30
LAKEVIEW	1	1	-	2	50.00	50.00	-	0.00	0.00
ONTARIO	5	1	8	14	64.29	35.71	4	2.25	25.00
PENDLETON	2	-	3	5	60.00	40.00	3	1.00	17.65
HERMISTON	4	1	1	6	33.33	66.67	2	1.00	13.33
MLTN-FRWTR	5	2	4	11	54.55	45.45	1	6.00	7.69
LAGRANDE	1	6	4	11	90.91	9.09	1	10.00	3.13
ENTERPRISE	-	-	-	0	0.00	0.00	-	0.00	0.00
THE DALLES	2	4	10	16	87.50	12.50	3	4.67	7.14
HOOD RIVER	1	6	-	7	85.71	14.29	2	3.00	8.70
EAST REGION	32	49	43	129	75.19%	24.81%	25	3.88	8.33%
Adjustment									
STATE TOTAL	220	185	305	710	69.01%	30.99%	170	2.88	8.67%

TABLE 23: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1985

	ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED	% OF ALL XIX
GLADSTONE	7	28	10	45	84.44%	15.56%	35	1.09	3.07%
ALBINA	3	8	4	15	80.00	20.00	6	2.00	1.97
SOUTHEAST PTLD	4	16	12	32	87.50	12.50	24	1.17	2.90
WEST PTLD	9	18	11	38	76.32	23.68	26	1.12	3.47
NORTH PTLD	1	5	4	10	90.00	10.00	4	2.25	1.59
NORTHEAST PTLD	4	11	2	17	76.47	23.53	10	1.30	1.72
EAST PTLD	10	15	10	35	71.43	28.57	27	0.93	1.86
NORTH REGION	38	101	53	192	80.21%	19.79%	132	1.17	2.48%
CORVALLIS	-	1	5	6	100.00	0.00	2	3.00	1.14
ASTORIA	-	5	4	9	100.00	0.00	7	1.29	2.71
ST. HELENS	2	2	2	6	66.67	33.33	4	1.00	2.23
WOODBURN	3	6	2	11	72.73	27.27	6	1.33	1.59
NEWPORT	3	4	-	7	57.14	42.86	10	0.40	4.15
ALBANY	3	15	11	29	89.66	10.34	17	1.53	2.65
LEBANON	-	2	4	6	100.00	0.00	3	2.00	1.40
SOUTH SALEM	3	24	14	41	92.68	7.32	42	0.90	1.54
NORTH SALEM	1	3	4	8	87.50	12.50	3	2.33	4.48
DALLAS	-	2	4	6	100.00	0.00	8	0.75	2.30
TILLAMOOK	1	5	2	8	87.50	12.50	4	1.75	2.26
HILLSBORO	9	23	4	36	75.00	25.00	27	1.00	2.56
MCMINNVILLE	3	13	5	21	85.71	14.29	13	1.38	2.57
WEST REGION	28	105	61	194	85.57%	14.43%	146	1.14	2.10%
COOS BAY	8	15	4	27	70.37	29.63	18	1.06	3.19
GOLD BEACH	-	-	-	0	0.00	0.00	-	0.00	0.00
ROSEBURG	1	12	7	20	95.00	5.00	19	1.00	2.91
SPRINGFIELD	1	2	7	10	90.00	10.00	8	1.13	6.45
MEDFORD	3	12	28	43	93.02	6.98	17	2.35	2.13
ASHLAND	1	2	5	8	87.50	12.50	3	2.33	5.88
GRANTS PASS	-	8	5	13	100.00	0.00	20	0.65	3.58
EUGENE	2	18	6	26	92.31	7.69	32	0.75	2.30
WEST EUGENE	2	13	15	30	93.33	6.67	7	4.00	3.21
COTTAGE GROVE	-	1	3	4	100.00	0.00	2	2.00	2.04
FLORENCE	1	1	1	3	66.67	33.33	4	0.50	2.65
SOUTH REGION	19	84	81	184	89.67%	10.33%	130	1.27	2.75%
BAKER	1	5	1	7	85.71	14.29	2	3.00	1.33
BEND	2	10	1	13	84.62	15.38	14	0.79	2.80
JOHN DAY	-	-	3	3	100.00	0.00	2	1.50	3.13
CONDON	-	1	-	1	100.00	0.00	1	1.00	14.29
BURNS	-	-	-	0	0.00	0.00	2	0.00	9.52
PRINEVILLE	1	1	-	2	50.00	50.00	3	0.33	5.56
MADRAS	-	1	2	3	100.00	0.00	2	1.50	4.55
KLAMATH FALLS	5	11	4	20	75.00	25.00	9	1.67	2.33
LAKEVIEW	-	-	-	0	0.00	0.00	1	0.00	5.56
ONTARIO	2	11	3	16	87.50	12.50	3	4.67	1.09
PENDLETON	3	11	1	15	80.00	20.00	17	0.71	4.21
HERMISTON	2	-	4	6	66.67	33.33	3	1.33	3.09
MLTN-FRWTR	-	2	-	2	100.00	0.00	9	0.22	6.04
LAGRANDE	-	3	3	6	100.00	0.00	1	6.00	0.52
ENTERPRISE	1	3	1	5	80.00	20.00	1	4.00	2.33
THE DALLES	2	8	-	10	80.00	20.00	11	0.73	5.31
HOOD RIVER	1	1	-	2	50.00	50.00	3	0.33	2.63
EAST REGION	20	68	23	111	81.98%	18.02%	84	1.08	3.08%
STATE TOTAL	105	358	218	681	84.58%	15.42%	492	1.17	2.49%

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM - DECEMBER 1985

	ADC	OAA	AB	AD	GA	EA	WORTH	F2	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,879	1,095	43	833	274	143	102	4	250	23	5,646
ALBINA	4,391	158	13	517	185	95	36	8	286	34	5,723
SOUTHEAST PTLD	2,319	778	53	678	216	86	76	2	768	39	5,015
WEST PTLD	2,065	889	52	868	596	29	118	2	-	11	4,630
NORTH PTLD	3,388	128	16	353	146	130	34	-	35	22	4,252
NORTHEAST PTLD	3,487	695	61	862	348	111	45	10	505	8	6,132
EAST PTLD	4,815	1,302	66	1,005	244	340	130	16	2	42	7,962
NORTH REGION	23,344	5,045	304	5,116	2,009	934	541	42	1,846	179	39,360
CORVALLIS	1,185	56	4	205	59	34	85	-	34	44	1,706
ASTORIA	785	195	10	160	32	67	80	4	64	35	1,432
ST. HELENS	905	122	9	131	31	41	48	-	64	8	1,359
WOODBURN	1,129	366	12	220	53	27	64	-	42	8	1,921
NEWPORT	1,170	211	12	173	105	73	111	6	97	17	1,975
ALBANY	2,174	702	29	384	114	90	158	8	-	43	3,702
LEBANON	1,565	85	7	218	47	52	130	6	131	50	2,291
SOUTH SALEM	3,748	1,104	169	2,442	401	140	239	42	580	59	8,924
NORTH SALEM	2,492	1	-	37	-	122	94	10	-	46	2,802
DALLAS	1,210	275	8	264	50	14	129	2	73	24	2,049
TILLAMOOK	597	144	4	93	40	34	44	2	53	10	1,021
HILLSBORO	4,076	850	42	676	222	104	131	8	260	80	6,449
MCMINNVILLE	1,897	413	12	281	73	83	191	12	86	44	3,092
WEST REGION	22,933	4,524	318	5,284	1,227	881	1,504	100	1,484	468	38,723
COOS BAY	2,337	415	27	352	116	90	56	2	105	37	3,637
GOLD BEACH	467	103	7	70	23	10	35	-	23	4	742
ROSEBURG	3,335	536	27	465	170	217	193	10	148	86	5,187
SPRINGFIELD	3,990	205	26	57	-	188	270	28	-	109	4,873
MEDFORD	3,790	518	26	587	233	104	131	10	206	90	5,695
ASHLAND	574	28	8	49	35	17	32	-	-	10	753
GRANTS PASS	2,367	453	24	388	133	95	123	-	96	52	3,731
EUGENE	4	1,319	70	1,243	556	-	-	-	2	1	3,195
WEST EUGENE	5,514	2	7	116	2	136	360	20	424	130	6,711
COTTAGE GROVE	1,195	49	7	95	19	52	74	10	-	38	1,539
FLORENCE	666	121	7	124	23	14	43	-	-	12	1,010
SOUTH REGION	24,239	3,749	236	3,546	1,310	923	1,417	80	1,004	569	37,073
BAKER	473	123	1	80	30	25	51	2	39	14	838
BEND	1,507	404	9	267	55	80	64	6	43	43	2,478
JOHN DAY	207	75	-	30	16	2	16	-	16	4	366
CONDON	101	6	-	3	4	2	-	-	7	-	123
BURNS	188	10	1	24	12	3	13	-	28	4	283
PRINEVILLE	360	24	1	53	11	20	19	-	39	6	533
MADRAS	517	19	1	45	12	39	14	2	20	10	679
KLAMATH FALLS	1,616	268	12	289	83	93	86	8	133	50	2,638
LAKEVIEW	169	9	-	22	15	9	8	-	13	4	249
ONTARIO	772	235	8	149	28	151	38	6	51	25	1,463
PENDLETON	677	270	20	226	34	34	38	2	58	7	1,366
HERMISTON	979	41	1	86	26	141	30	18	50	10	1,382
MLTN-FRWTR	295	119	2	106	26	29	35	-	-	6	618
LAGRANDE	660	143	16	108	34	30	58	6	36	14	1,105
ENTERPRISE	119	53	3	32	12	-	8	-	7	-	234
THE DALLES	623	163	3	103	29	27	83	4	87	16	1,138
HOOD RIVER	356	97	8	72	18	28	39	4	27	8	657
EAST REGION	9,619	2,059	86	1,695	445	713	600	58	654	221	16,150
SUBS. ADOPTIONS									205		205
STATE TOTAL	80,135	15,377	944	15,641	4,991	3,451	4,062	280	5,193	1,437	131,511

TABLE 25: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON DECEMBER 1980

Branch	ALLOCATION					ACTUALS					DEVIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE		TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE		TOTAL DEVIATION		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE	
	Cases	Dollars	Total SSI	Other Refunds	Allocated Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Actual Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend. Deviation
GLADSTONE	249	$47,662	$9,464	$463	$37,735	239	$49,833	$3,096	$471	$46,266	10	($2,171)	($6,368)	$8	($8,531)
ALBINA	168	34,574	10,219	533	23,822	159	29,827	2,049	0	27,778	9	4,747	(8,170)	(533)	(3,956)
SOUTHEAST PTLD	202	36,040	10,543	178	25,319	184	38,777	(883)	106	39,554	18	(2,737)	(11,426)	(72)	(14,235)
WEST PTLD	625	120,926	26,312	500	94,114	538	106,239	12,154	578	93,507	87	14,687	(14,158)	78	607
NORTH PTLD	192	36,419	4,781	200	31,438	129	24,431	1,323	84	23,024	63	11,988	(3,458)	(116)	8,414
NORTHEAST PTLD	331	61,433	12,118	287	49,028	247	56,882	6,786	2,035	48,061	84	4,551	(5,332)	1,748	967
EAST PTLD	185	30,057	9,825	278	19,954	206	35,262	15,112	65	20,085	(21)	(5,205)	5,287	(213)	(131)
NORTH REGION	1,952	$367,111	$83,262	$2,439	$281,410	1,752	$341,251	$39,637	$3,339	$298,275	200	$25,860	($43,625)	$900	($16,865)
CORVALLIS	58	12,721	4,918	152	7,651	44	16,319	12,016	0	4,303	14	(3,598)	7,098	(152)	3,348
ASTORIA	33	5,080	658	36	4,386	24	5,881	0	43	5,838	9	(801)	(658)	7	(1,452)
ST. HELENS	25	3,341	2,085	222	1,034	22	2,302	5,325	169	(3,192)	3	1,039	3,240	(53)	4,226
WOODBURN	29	5,445	2,533	35	2,877	27	7,351	0	25	7,326	2	(1,906)	(2,533)	(10)	(4,449)
NEWPORT	7	12,307	1,829	39	10,439	79	10,762	4,403	0	6,359	(72)	1,545	2,574	(39)	4,080
ALBANY	80	16,141	2,788	26	13,327	80	16,305	975	20	15,310	6	(164)	(1,813)	(6)	(1,983)
LEBANON	36	5,896	1,365	17	4,514	27	4,410	(688)	0	5,098	9	1,486	(2,053)	(17)	(584)
SOUTH SALEM	319	62,868	16,651	724	45,493	298	71,338	15,501	150	55,687	21	(8,470)	(1,150)	(574)	(10,194)
NORTH SALEM	0	544	519	27	(2)	0	0	4,764	0	(4,764)	0	544	4,245	(27)	4,762
DALLAS	28	5,029	2,420	20	2,589	30	4,664	0	10	4,654	(2)	365	(2,420)	(10)	(2,065)
TILLAMOOK	26	4,134	297	60	3,777	27	6,029	343	0	5,686	(1)	(1,895)	46	(60)	(1,909)
HILLSBORO	144	27,574	5,993	249	21,332	193	37,715	6,430	125	31,160	(49)	(10,141)	437	(124)	(9,828)
MCMINNVILLE	42	7,361	2,722	59	4,580	45	7,032	1,345	0	5,687	(3)	329	(1,377)	(59)	(1,107)
WEST REGION	898	$168,441	$44,778	$1,666	$121,997	896	$190,108	$50,414	$542	$139,152	2	(21,667)	5,636	(1,124)	(17,155)
COOS BAY	89	16,499	5,682	102	10,715	84	12,403	1,544	81	10,778	5	4,096	(4,138)	(21)	(63)
GOLD BEACH	22	3,884	264	14	3,606	17	3,150	0	0	3,150	5	734	(264)	(14)	456
ROSEBURG	115	20,126	6,068	236	13,822	113	23,298	2,125	76	21,097	2	(3,172)	(3,943)	(160)	(7,275)
SPRINGFIELD	0	16	52	33	(69)	0	0	0	0	0	0	16	(52)	(33)	(69)
MEDFORD	172	31,153	7,171	171	23,811	160	28,529	7,026	10	21,493	12	2,624	(145)	(161)	2,318
ASHLAND	18	2,829	291	28	2,510	22	2,631	0	0	2,631	(4)	198	(291)	(28)	(121)
GRANTS PASS	89	14,243	3,737	175	10,331	102	16,382	4,450	108	11,824	(13)	(2,139)	713	(67)	(1,493)
EUGENE	456	91,144	24,343	(1,140)	67,941	398	71,967	7,664	1,284	63,019	58	19,177	(16,679)	2,424	4,922
WEST EUGENE		35		17	18	2	230	0	30	200	(2)	(195)	(0)	13	(182)
COTTAGE GROVE		0		0	0	0	0	0	0	0	0	0	(0)	(0)	0
FLORENCE	16	2,611	310	16	2,285	17	2,676	0	25	2,651	(1)	(65)	(310)	9	(366)
SOUTH REGION	977	$182,540	$47,918	($348)	$134,970	915	$161,266	$22,809	$1,614	$136,843	62	$21,274	($25,109)	$1,962	($1,873)
BAKER	12	2,331	0	30	2,301	12	1,514	0	0	1,514	0	817	(0)	(30)	787
BEND	25	3,298	1,369	288	1,551	30	3,724	0	1,419	2,305	(5)	(516)	(1,369)	1,131	(754)
JOHN DAY	4	774	0	0	774	9	2,005	0	218	1,787	(5)	(1,231)	(0)	218	(1,013)
CONDON	3	634	0	0	634	1	230	0	0	230	2	404	(0)	(0)	404
BURNS	9	1,793	66	4	1,723	12	1,953	0	0	1,953	(3)	(160)	(66)	(4)	(230)
PRINEVILLE	12	2,421	561	27	1,833	7	732	0	0	732	5	1,689	(561)	(27)	1,101
MADRAS	11	1,844	328	0	1,516	11	1,901	0	0	1,901	0	(57)	(328)	(0)	(385)
KLAMATH FALLS	63	10,240	1,896	16	8,328	64	11,668	4,081	0	7,527	(1)	(1,368)	2,187	(18)	801
LAKEVIEW	8	1,280	594	0	686		1,517	0	0	1,517	(2)	(237)	(594)	(0)	(831)
ONTARIO	19	3,251	1,029	21	2,201		4,952	0	0	4,952	0	(1,701)	(1,029)	(21)	(2,751)
PENDLETON	30	4,490	1,021	0	3,469	24	4,763	77	0	4,686	6	(273)	(944)	(0)	(1,217)
HERMISTON	27	4,903	961	21	3,921	16	1,609	0	0	1,609	11	3,294	(961)	(21)	2,312
MLTN FRWTR	9	1,616	170	15	1,431	10	2,806	0	25	2,781	(1)	(1,190)	(170)	10	(1,350)
LaGRANDE	20	3,810	1,473	22	2,315	22	3,805	0	0	3,805	(2)	5	(1,473)	(22)	(1,490)
ENTERPRISE	4	831	555	0	276	5	1,139	0	30	1,109	(1)	(308)	(555)	30	(833)
THE DALLES	21	3,532	1,424	54	2,054	23	2,760	0	0	2,760	(2)	772	(1,424)	(54)	(706)
HOOD RIVER	13	2,447	931	7	1,509	14	3,529	0	0	3,529	(1)	(1,082)	(931)	(7)	(2,020)
EAST REGION	290	$49,405	$12,376	$507	$36,522	289	$50,547	$4,158	$1,692	$44,697	1	($1,142)	($8,218)	$1,185	($8,175)
Adjustment							$698			$698		($698)			($698)
STATE TOTALS	4,117	$767,497	$188,334	$4,264	$574,899	3,852	$743,870	$117,018	$7,187	$619,665	265	$23,627	($71,316)	$2,923	($44,766)
General Fund					$414,296					$462,068					($47,772)
Other Fund					$160,603					$157,597					$3,006

TABLE 25A: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON QUARTERLY SUMMARY 10-12 / 1985

Branch	ALLOCATION					ACTUALS					DEVIATION				
	ALLOCATION		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE	Total Allocated Net Expend.	ACTUAL		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE	Total Actual Net Expend.	DEVIATION		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE	Total Net Expend. Deviation
	Ave. Cases	Total Dollars	Total SSI	Other Refunds		Ave. Cases	Total Dollars	Total SSI	Total Other Refunds		Ave. Cases	Total Dollars	Total SSI	Total Other Refunds	
GLADSTONE	246	$141,759	$28,392	$1,389	$111,958	230	$136,496	$51,609	$3,130	$81,757	16	$5,243	$23,217	$1,741	$30,201
ALBINA	166	102,935	30,657	1,599	70,679	161	87,038	20,389	59	66,610	5	15,897	(10,268)	(1,560)	4,069
SOUTHEAST PTLD	200	107,283	31,629	534	75,120	189	99,424	23,954	825	74,685	11	7,859	(7,715)	291	435
WEST PTLD	618	359,673	78,936	1,500	279,237	528	301,923	54,130	3,215	244,578	90	57,750	(24,806)	1,715	34,659
NORTH PTLD	190	108,219	14,343	600	93,276	126	65,660	10,506	299	54,855	64	42,559	(3,837)	(301)	38,421
NORTHEAST PTLD	327	182,679	36,354	861	145,464	290	165,421	28,780	2,823	133,818	37	17,258	(7,574)	1,962	11,646
EAST PTLD	183	89,515	29,475	834	59,204	185	97,470	32,717	307	64,446	(2)	(7,955)	3,242	(527)	(5,242)
NORTH REGION	1,930	$1,092,061	$249,786	$7,317	$834,938	1,709	$953,432	$222,045	$10,638	$720,749	221	$138,609	($27,741)	$3,321	$114,189
CORVALLIS	58	37,911	14,754	456	22,701	49	41,523	26,721	356	14,446	8	(3,612)	11,967	(100)	8,255
ASTORIA	33	15,096	1,974	108	13,014	23	14,128	3,642	270	10,216	10	968	1,668	162	2,798
ST. HELENS	25	9,989	6,255	666	3,068	24	8,297	5,325	400	2,572	0	1,692	(950)	(266)	496
WOODBURN	29	16,240	7,599	105	8,536	25	12,089	8,558	166	3,365	4	4,151	959	61	5,171
NEWPORT	71	36,576	5,487	117	30,972	80	37,526	4,188	185	32,153	(8)	(950)	(299)	68	(1,181)
ALBANY	85	47,982	8,364	78	39,540	80	43,759	14,719	80	28,980	5	4,223	6,355	(18)	10,560
LEBANON	36	17,537	4,095	51	13,391	32	16,797	4,958	0	11,839	3	740	863	(51)	1,552
SOUTH SALEM	315	187,102	49,953	2,172	134,977	298	179,149	48,739	960	129,450	17	7,953	(1,214)	(1,212)	5,527
NORTH SALEM	0	1,632	1,557	81	(6)	0	0	4,764	30	(4,794)	0	1,632	3,207	(51)	4,788
DALLAS	28	15,001	7,260	60	7,681	28	12,169	0	30	12,139	0	2,832	(7,260)	(30)	(4,458)
TILLAMOOK	26	12,276	891	180	11,205	23	13,361	7,574	90	5,697	2	(1,085)	6,683	(90)	5,508
HILLSBORO	142	82,017	17,979	747	63,291	179	107,029	44,518	125	62,386	(37)	(25,012)	26,539	(622)	905
MCMINNVILLE	42	21,931	8,166	177	13,588	41	20,883	7,199	233	13,451	1	1,048	(967)	56	137
WEST REGION	890	$501,290	$134,334	$4,998	$361,958	882	$506,710	$181,905	$2,905	$321,900	5	(5,420)	47,571	(2,093)	40,058
COOS BAY	88	49,144	17,046	306	31,792	81	36,245	10,323	81	25,841	7	12,899	(6,723)	(225)	5,951
GOLD BEACH	22	11,534	792	42	10,700	21	17,669	17,092	0	577	0	(6,135)	16,300	(42)	10,123
ROSEBURG	114	59,923	18,204	708	41,011	115	57,523	22,843	351	34,329	(1)	2,400	4,639	(357)	6,682
SPRINGFIELD	0	50	156	99	(205)	0	0	0	0	0	0	50	(156)	(99)	(205)
MEDFORD	170	92,672	21,513	513	70,646	155	78,868	16,721	30	62,117	15	13,804	(4,792)	(483)	8,529
ASHLAND	18	8,404	873	84	7,447	22	13,193	10,467	0	2,726	(4)	(4,789)	9,594	(84)	4,721
GRANTS PASS	88	42,387	11,211	525	30,651	97	49,162	17,740	642	30,780	(9)	(6,775)	6,529	117	(129)
EUGENE	451	271,187	73,029	(3,420)	201,578	388	220,103	47,129	1,359	171,615	63	51,084	(29,900)	4,779	29,963
WEST EUGENE	0	104	0	51	53	3	1,226	0	70	1,156	(3)	(1,122)	(0)	19	(1,103)
COTTAGE GROVE	0	0	0	0	0	0	230	0	0	230	0	(230)	(0)	(0)	(230)
FLORENCE	16	7,758	930	48	6,780	18	6,239	0	25	6,214	(2)	1,519	(930)	(23)	566
SOUTH REGION	967	$543,163	$143,754	($1,044)	$400,453	900	$480,458	$142,315	$2,558	$335,585	66	$62,705	($1,439)	$3,602	$64,868
BAKER	12	6,917	0	90	6,827	14	8,347	4,975	0	3,372	(2)	(1,430)	4,975	(90)	3,455
BEND	25	9,573	4,107	864	4,602	28	9,026	7,282	2,840	(1,096)	(3)	547	3,175	1,976	5,698
JOHN DAY	4	2,296	0	0	2,296	8	11,536	0	218	11,318	(4)	(9,240)	(0)	218	(9,022)
CONDON	3	1,881	0	0	1,881	1	1,685	0	0	1,685	2	196	(0)	(0)	196
BURNS	9	5,321	198	12	5,111	12	6,175	0	0	6,175	(3)	(854)	(198)	(12)	(1,064)
PRINEVILLE	12	7,202	1,683	81	5,438	8	3,465	1,103	230	2,132	4	3,737	(580)	149	3,306
MADRAS	11	5,482	984	0	4,498	8	3,824	314	0	3,510	3	1,658	(670)	(0)	988
KLAMATH FALLS	62	30,445	5,682	54	24,709	56	30,004	16,607	0	11,397	6	441	12,925	(54)	13,312
LAKEVIEW	8	3,817	1,782	0	2,035	11	8,395	0	0	8,395	(3)	(4,578)	(1,782)	(0)	(6,360)
ONTARIO	19	9,682	3,087	63	6,532	20	8,866	2,260	50	6,556	(1)	816	(827)	(13)	(24)
PENDLETON	30	13,354	3,063	0	10,291	25	11,267	1,756	0	9,511	5	2,087	(1,307)	(0)	780
HERMISTON	27	14,579	2,883	63	11,633	18	9,292	6,744	7	2,541	9	5,287	3,861	(56)	9,092
MLTN FRWTR	9	4,800	510	45	4,245	9	6,330	2,074	75	4,181	0	(1,530)	1,564	30	64
LaGRANDE	20	11,354	4,419	66	6,869	22	11,986	0	0	11,986	(3)	(632)	(4,419)	(66)	(5,117)
ENTERPRISE	4	2,485	1,665	0	820	4	2,913	9,754	60	(6,901)	0	(428)	8,089	60	7,721
THE DALLES	21	10,527	4,272	162	6,09?	21	8,569	0	0	8,569	0	1,958	(4,272)	(162)	(2,476)
HOOD RIVER	13	7,291	2,793	21	4,477	13	(774)	0	0	(774)	0	8,065	(2,793)	(21)	5,251
EAST REGION	289	$147,006	$37,128	$1,521	$108,357	278	$140,906	$54,869	$3,480	$82,557	10	$6,100	$17,741	$1,959	$25,800
Adjustment							$703			$703		($703)			($703)
STATE TOTALS	4,076	$2,283,500	$565,002	$12,792	$1,705,706	3,769	$2,082,209	$601,134	$19,581	$1,461,494	302	$201,291	$36,132	$6,789	$244,212
General Fund					$1,223,897					$1,005,056					$218,841
Other Fund					$481,809					$456,438					$25,371

TABLE 26: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1985

	ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED	% OF ALL GA
GLADSTONE	11	19	13	43	74.42%	25.58%	18	1.78	7.53%
ALBINA	6	14	7	27	77.78	22.22	20	1.05	12.58
SOUTHEAST PTLD	16	4	12	32	50.00	50.00	16	1.00	8.70
WEST PTLD	50	42	36	128	60.94	39.06	58	1.34	10.78
NORTH PTLD	13	4	3	20	35.00	65.00	12	0.58	9.30
NORTHEAST PTLD	15	11	19	45	66.67	33.33	28	1.07	9.43
EAST PTLD	22	22	7	51	56.86	43.14	16	1.81	7.77
NORTH REGION	133	116	97	346	61.56%	38.44%	168	1.27	9.59%
CORVALLIS	4	3	1	8	50.00	50.00	12	0.33	27.27
ASTORIA	6	4	2	12	50.00	50.00	3	2.00	12.50
ST. HELENS	4	1	1	6	33.33	66.67	4	0.50	18.18
WOODBURN	4	3	2	9	55.56	44.44	4	1.25	14.81
NEWPORT	6	7	3	16	62.50	37.50	11	0.91	13.92
ALBANY	18	1	5	24	25.00	75.00	10	0.60	12.50
LEBANON	5	2	4	11	54.55	45.45	4	1.50	14.81
SOUTH SALEM	25	16	21	62	59.68	40.32	13	2.85	4.36
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00	0.00
DALLAS	7	4	3	14	50.00	50.00	-	0.00	0.00
TILLAMOOK	4	1	2	7	42.86	57.14	2	1.50	7.41
HILLSBORO	5	10	14	29	82.76	17.24	22	1.09	11.40
MCMINNVILLE	8	4	1	13	38.46	61.54	-	0.00	0.00
WEST REGION	96	56	59	211	54.50%	45.50%	85	1.35	9.49%
COOS BAY	12	4	1	17	29.41	70.59	10	0.50	11.90
GOLD BEACH	1	-	-	1	0.00	100.00	3	0.00	17.65
ROSEBURG	5	10	6	21	76.19	23.81	8	2.00	7.08
SPRINGFIELD	-	-	-	-	0.00	0.00	-	0.00	0.00
MEDFORD	22	11	7	40	45.00	55.00	19	0.95	11.88
ASHLAND	2	-	1	3	33.33	66.67	4	0.25	18.18
GRANTS PASS	14	8	4	26	46.15	53.85	10	1.20	9.80
EUGENE	54	21	22	97	44.33	55.67	37	1.16	9.30
WEST EUGENE	-	-	-	-	0.00	0.00	-	0.00	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00	0.00
FLORENCE	8	2	3	13	38.46	61.54	1	5.00	5.88
SOUTH REGION	118	56	44	218	45.87%	54.13%	92	1.09	10.05%
BAKER	2	1	-	3	33.33	66.67	2	0.50	16.67
BEND	4	2	2	8	50.00	50.00	6	0.67	20.00
JOHN DAY	-	1	-	1	100.00	0.00	2	0.50	22.22
CONDON	-	-	-	0	0.00	0.00	-	0.00	0.00
BURNS	-	-	1	1	100.00	0.00	-	0.00	0.00
PRINEVILLE	4	-	1	5	20.00	80.00	-	0.00	0.00
MADRAS	1	3	1	5	80.00	20.00	-	0.00	0.00
KLAMATH FALLS	6	10	7	23	73.91	26.09	6	2.83	9.38
LAKEVIEW	-	1	-	1	100.00	0.00	2	0.50	20.00
ONTARIO	2	1	3	6	66.67	33.33	5	0.80	26.32
PENDLETON	8	5	2	15	46.67	53.33	1	7.00	4.17
HERMISTON	3	-	2	5	40.00	60.00	1	2.00	6.25
MLTN-FRWTR	-	1	-	1	100.00	0.00	2	0.50	20.00
LAGRANDE	4	1	2	7	42.86	57.14	1	3.00	4.55
ENTERPRISE	1	-	1	2	50.00	50.00	-	0.00	0.00
THE DALLES	5	1	2	8	37.50	62.50	4	0.75	17.39
HOOD RIVER	1	2	-	3	66.67	33.33	1	2.00	7.14
EAST REGION	41	29	24	94	56.38%	43.62%	33	1.61	11.42%
Adjustment									
STATE TOTAL	388	257	224	869	55.35%	44.65%	378	1.27	9.81%

TABLE 27: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1985

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	2	11	2	15	86.67%	13.33%	8	1.63
ALBINA	-	-	-	0	0.00	0.00	1	0.00
SOUTHEAST PTLD	2	-	-	2	0.00	100.00	10	0.00
WEST PTLD	3	4	-	7	57.14	42.86	6	0.67
NORTH PTLD	-	-	-	0	0.00	0.00	-	0.00
NORTHEAST PTLD	-	7	2	9	100.00	0.00	7	1.29
EAST PTLD	3	3	2	8	62.50	37.50	3	1.67
NORTH REGION	10	25	6	41	75.61%	24.39%	35	0.89
CORVALLIS	-	-	-	0	0.00	0.00	-	0.00
ASTORIA	1	1	-	2	50.00	50.00	2	0.50
ST. HELENS	-	-	-	0	0.00	0.00	1	0.00
WOODBURN	-	1	-	1	100.00	0.00	1	1.00
NEWPORT	-	2	-	2	100.00	0.00	1	2.00
ALBANY	-	4	1	5	100.00	0.00	7	0.71
LEBANON	-	-	-	0	0.00	0.00	-	0.00
SOUTH SALEM	-	2	2	4	100.00	0.00	4	1.00
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00
DALLAS	1	-	1	2	50.00	50.00	1	1.00
TILLAMOOK	-	2	-	2	100.00	0.00	-	0.00
HILLSBORO	-	5	-	5	100.00	0.00	2	2.50
MCMINNVILLE	-	1	-	1	100.00	0.00	1	1.00
WEST REGION	2	18	4	24	91.67%	8.33%	20	1.10
COOS BAY	-	3	-	3	100.00	0.00	2	1.50
GOLD BEACH	-	4	-	4	100.00	0.00	-	0.00
ROSEBURG	2	4	1	7	71.43	28.57	7	0.71
SPRINGFIELD	-	-	-	0	0.00	0.00	-	0.00
MEDFORD	1	-	1	2	50.00	50.00	-	0.00
ASHLAND	-	-	-	0	0.00	0.00	-	0.00
GRANTS PASS	-	1	-	1	100.00	0.00	5	0.20
EUGENE	1	9	-	10	90.00	10.00	7	1.29
WEST EUGENE				0	0.00	0.00	-	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00
FLORENCE	-	1	-	1	100.00	0.00	2	0.50
SOUTH REGION	4	22	2	28	85.71%	14.29%	23	1.04
BAKER	-	-	-	0	0.00	0.00	-	0.00
BEND	-	2	1	3	100.00	0.00	3	1.00
JOHN DAY	-	-	-	0	0.00	0.00	-	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00
BURNS				0	0.00	0.00	-	0.00
PRINEVILLE				0	0.00	0.00	-	0.00
MADRAS				0	0.00	0.00	-	0.00
KLAMATH FALLS				0	0.00	0.00	1	0.00
LAKEVIEW	-	-	-	0	0.00	0.00	-	0.00
ONTARIO	-	1	2	3	100.00	0.00	1	3.00
PENDLETON	-	1	1	2	100.00	0.00	1	2.00
HERMISTON	-	1	-	1	100.00	0.00	-	0.00
MLTN-FRWTR	-	1	-	1	100.00	0.00	-	0.00
LAGRANDE				0	0.00	0.00	-	0.00
ENTERPRISE	-	-	-	0	0.00	0.00	-	0.00
THE DALLES	-	1	-	1	100.00	0.00	-	0.00
HOOD RIVER			1	1	100.00	0.00	-	0.00
EAST REGION	0	7	5	12	100.00%	0.00%	6	2.00
Adjustment								
STATE TOTAL	16	72	17	105	84.76%	15.24%	84	1.06

TABLE 28: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1985

	ADDED							RATIO
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED
GLADSTONE	-	3	5	8	100.00%	0.00%	3	2.67
ALBINA	1	4	8	13	92.31	7.69	4	3.00
SOUTHEAST PTLD	2	2	4	8	75.00	25.00	9	0.67
WEST PTLD	-	2	21	23	100.00	0.00	6	3.83
NORTH PTLD	1	1	-	2	50.00	50.00	7	0.14
NORTHEAST PTLD	-	8	6	14	100.00	0.00	5	2.80
EAST PTLD	1	4	4	9	88.89	11.11	6	1.33
NORTH REGION	5	24	48	77	93.51%	6.49%	40	1.80
CORVALLIS	-	1	2	3	100.00	0.00	2	1.50
ASTORIA	-	2	-	2	100.00	0.00	-	0.00
ST. HELENS	-	-	1	1	100.00	0.00	-	0.00
WOODBURN	-	-	1	1	100.00	0.00	2	0.50
NEWPORT	-	-	1	1	100.00	0.00	4	0.25
ALBANY	-	-	-	0	0.00	0.00	2	0.00
LEBANON	-	-	1	1	100.00	0.00	4	0.25
SOUTH SALEM	-	3	12	15	100.00	0.00	16	0.94
NORTH SALEM	-	-	-	0	0.00	0.00	1	0.00
DALLAS	-	1	1	2	100.00	0.00	-	0.00
TILLAMOOK	-	-	-	0	0.00	0.00	-	0.00
HILLSBORO	-	2	10	12	100.00	0.00	2	6.00
MCMINNVILLE	-	-	-	0	0.00	0.00	2	0.00
WEST REGION	0	9	29	38	100.00%	0.00%	35	1.09
COOS BAY	-	3	3	6	100.00	0.00	4	1.50
GOLD BEACH	-	-	-	0	0.00	0.00	-	0.00
ROSEBURG	-	1	2	3	100.00	0.00	2	1.50
SPRINGFIELD	-	1	1	2	100.00	0.00	-	0.00
MEDFORD	2	2	5	9	77.78	22.22	9	0.78
ASHLAND	-	-	1	1	100.00	0.00	-	0.00
GRANTS PASS	-	2	3	5	100.00	0.00	2	2.50
EUGENE	2	12	5	19	89.47	10.53	11	1.55
WEST EUGENE	-	-	-	0	0.00	0.00	1	0.00
COTTAGE GROVE	-	1	2	3	100.00	0.00	-	0.00
FLORENCE	-	-	-	0	0.00	0.00	3	0.00
SOUTH REGION	4	22	22	48	91.67%	8.33%	32	1.38
BAKER	-	-	1	1	100.00	0.00	2	0.50
BEND	-	3	1	4	100.00	0.00	1	4.00
JOHN DAY	-	-	-	0	0.00	0.00	-	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00
PRINEVILLE	1	-	1	2	50.00	50.00	-	0.00
MADRAS	-	-	1	1	100.00	0.00	-	0.00
KLAMATH FALLS	-	4	3	7	100.00	0.00	2	3.50
LAKEVIEW	-	-	-	0	0.00	0.00	-	0.00
ONTARIO	-	-	4	4	100.00	0.00	-	0.00
PENDLETON	-	-	2	2	100.00	0.00	2	1.00
HERMISTON	-	-	-	0	0.00	0.00	-	0.00
MLTN-FRWTR	-	1	1	2	100.00	0.00	-	0.00
LAGRANDE	1	-	-	1	0.00	100.00	-	0.00
ENTERPRISE	-	-	-	0	0.00	0.00	-	0.00
THE DALLES	-	-	-	0	0.00	0.00	-	0.00
HOOD RIVER	1	-	-	1	0.00	100.00	-	0.00
EAST REGION	3	8	14	25	88.00%	12.00%	7	3.14
Adjustment								
STATE TOTAL	12	63	113	188	93.62%	6.38%	114	1.54

TABLE 29: CMS TRANSACTION ANALYSIS -- DECEMBER 1985

	TOTAL DOCUMENTS SUBMITTED	TOTAL DOCUMENTS REJECTED	TOTAL DOCUMENTS ACCEPTED	PERCENT ACCEPTED	NUMBER OF MESSAGES W/ERRORS	MESSAGES PER REJECTED DOCUMENT
GLADSTONE	1,880	268	1,612	85.74%	547	2.04
ALBINA	1,758	335	1,423	80.94	683	2.04
SOUTHEAST PTLD	1,578	263	1,315	83.33	623	2.37
WEST PTLD	1,958	293	1,665	85.04	532	1.82
NORTH PTLD	1,809	357	1,452	80.27	762	2.13
NORTHEAST PTLD	2,010	522	1,488	74.03	1,211	2.32
EAST PTLD	2,815	518	2,297	81.60	1,004	1.94
NORTH REGION	13,808	2,556	11,252	81.49%	5,362	2.10
CORVALLIS	777	165	612	78.76	453	2.75
ASTORIA	639	94	545	85.29	190	2.02
ST. HELENS	543	96	447	82.32	262	2.73
WOODBURN	609	74	535	87.85	159	2.15
NEWPORT	846	210	636	75.18	469	2.23
ALBANY	1,306	311	995	76.19	601	1.93
LEBANON	797	179	618	77.54	399	2.23
SOUTH SALEM	3,075	517	2,558	83.19	1,105	2.14
NORTH SALEM	1,223	165	1,058	86.51	311	1.88
DALLAS	675	91	584	86.52	154	1.69
TILLAMOOK	381	69	312	81.89	106	1.54
HILLSBORO	2,517	396	2,121	84.27	715	1.81
MCMINNVILLE	1,061	158	903	85.11	328	2.08
WEST REGION	14,449	2,525	11,924	82.52%	5,252	2.08
COOS BAY	1,578	236	1,342	85.04	430	1.82
GOLD BEACH	386	66	320	82.90	110	1.67
ROSEBURG	2,045	344	1,701	83.18	656	1.91
SPRINGFIELD	2,172	374	1,798	82.78	795	2.13
MEDFORD	2,516	410	2,106	83.70	763	1.86
ASHLAND	447	92	355	79.42	147	1.60
GRANTS PASS	1,503	314	1,189	79.11	638	2.03
EUGENE	841	116	725	86.21	197	1.70
WEST EUGENE	3,195	659	2,536	79.37	1,382	2.10
COTTAGE GROVE	583	102	481	82.50	262	2.57
FLORENCE	622	53	569	91.48	107	2.02
SOUTH REGION	15,888	2,766	13,122	82.59%	5,487	1.98
BAKER	347	32	315	90.78	53	1.66
BEND	932	182	750	80.47	411	2.26
JOHN DAY	158	27	131	82.91	88	3.26
CONDON	49	11	38	77.55	27	2.45
BURNS	134	45	89	66.42	175	3.89
PRINEVILLE	236	44	192	81.36	77	1.75
MADRAS	265	49	216	81.51	90	1.84
KLAMATH FALLS	1,429	282	1,147	80.27	526	1.87
LAKEVIEW	138	41	97	70.29	88	2.15
ONTARIO	516	113	403	78.10	296	2.62
PENDLETON	502	109	393	78.29	218	2.00
HERMISTON	455	114	341	74.95	301	2.64
MLTN-FRWTR	276	70	206	74.64	168	2.40
LAGRANDE	442	106	336	76.02	246	2.32
ENTERPRISE	101	17	84	83.17	53	3.12
THE DALLES	441	67	374	84.81	130	1.94
HOOD RIVER	278	37	241	86.69	70	1.89
EAST REGION	6,699	1,346	5,353	79.91%	3,017	2.24
No Cost Code	19	19			57	
STATE TOTAL	50,863	9,212	41,651	81.89%	19,175	2.08

TABLE 30 - FOOD STAMP ACTIVITY NOVEMBER 1985

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$11,331,834	37,916	86,812	52,763	131,731	90,679	218,543
NORTH REGION (1)	$3,283,935	12,317	26,326	15,196	35,161	27,513	61,487
GLADSTONE	522,125	1,392	2,910	2,701	7,334	4,093	10,244
ALBINA	437,373	1,552	3,952	1,559	4,083	3,111	8,035
SOUTHEAST PTLD	435,449	1,428	2,814	2,333	5,249	3,761	8,063
WEST PTLD	463,486	2,291	4,228	2,620	4,535	4,911	8,763
NORTH PTLD	359,421	1,272	3,249	1,437	3,501	2,709	6,750
NORTHEAST PTLD	428,049	2,139	4,086	1,882	3,616	4,021	7,702
EAST PTLD	638,032	2,243	5,087	2,664	6,843	4,907	11,930
WEST REGION (5)	$3,098,507	10,296	24,357	14,001	37,235	24,297	61,592
CORVALLIS	182,407	655	1,486	934	2,011	1,589	3,497
ASTORIA	120,834	430	954	652	1,554	1,082	2,508
ST. HELENS	144,322	353	866	679	1,932	1,032	2,798
WOODBURN	161,686	461	1,107	719	2,357	1,180	3,464
NEWPORT	188,005	545	1,281	980	2,337	1,525	3,618
ALBANY	279,379	1,034	2,374	1,184	3,141	2,218	5,515
LEBANON	221,603	622	1,596	1,006	2,733	1,628	4,329
SOUTH SALEM	501,830	2,169	4,598	2,020	5,155	4,189	9,753
NORTH SALEM	298,418	720	2,132	1,376	3,995	2,096	6,127
DALLAS	171,601	527	1,296	786	2,212	1,313	3,508
TILLAMOOK	90,668	297	730	442	1,094	739	1,824
HILLSBORO	469,891	1,741	4,168	1,905	5,162	3,646	9,330
MCMINNVILLE	267,863	742	1,769	1,318	3,552	2,060	5,321
SOUTH REGION (6)	$3,494,048	11,465	26,988	16,216	39,158	27,681	66,146
COOS BAY	352,112	1,098	2,525	1,602	4,160	2,700	6,685
GOLD BEACH	72,999	242	536	315	859	557	1,395
ROSEBURG	474,491	1,443	3,419	2,183	5,681	3,626	9,100
SPRINGFIELD	517,648	1,390	3,975	2,544	5,593	3,934	9,568
MEDFORD	524,435	1,864	4,366	2,325	5,993	4,189	10,359
ASHLAND	98,721	297	692	612	1,218	909	1,910
GRANTS PASS	412,994	1,114	2,612	2,017	4,934	3,131	7,546
EUGENE	225,150	1,407	1,503	1,926	2,262	3,333	3,765
WEST EUGENE	569,573	1,930	5,574	1,554	5,608	3,484	11,182
COTTAGE GROVE	151,698	366	1,067	713	1,728	1,079	2,795
FLORENCE	94,227	314	719	425	1,122	739	1,841
EAST REGION (8)	$1,455,344	3,838	9,141	7,350	20,177	11,188	29,318
BAKER	87,127	209	507	470	1,261	679	1,768
BEND	227,203	566	1,453	1,203	3,106	1,769	4,559
JOHN DAY	26,834	100	210	139	353	239	563
CONDON	11,333	35	91	54	146	89	237
BURNS	26,745	48	129	146	407	194	536
PRINEVILLE	45,188	122	278	228	630	350	908
MADRAS	90,506	133	364	449	1,412	582	1,776
KLAMATH FALLS	249,473	581	1,364	1,292	3,549	1,873	4,913
LAKEVIEW	26,523	58	136	158	408	216	544
ONTARIO	118,518	285	650	595	1,961	880	2,611
PENDLETON	97,257	344	751	473	1,221	817	1,972
HERMISTON	123,478	357	897	511	1,496	868	2,393
MLTN-FRWTR	57,065	147	335	305	832	452	1,167
LAGRANDE	94,612	335	751	438	1,088	773	1,839
ENTERPRISE	20,606	62	143	113	296	175	439
THE DALLES	91,263	291	702	447	1,116	738	1,818
HOOD RIVER	61,613	165	380	329	895	494	1,275
Adj.							

TABLE 31: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
302	GLADSTONE	3,478	1,587	45.63%	314	9.03%	1,901	54.66%	12	0.35%
312	CLACKAMAS	18	1	5.56%	0	0.00%	1	5.56%	0	0.00%
701	ALBINA	2,557	1,318	51.54%	1,186	46.38%	2,504	97.93%	5	0.20%
1401	SE PORTLAND	2,803	558	19.91%	1,091	38.92%	1,649	58.83%	16	0.57%
1411	YOUNG	41	8	19.51%	0	0.00%	8	19.51%	0	0.00%
2501	WEST PTLD	3,580	167	4.66%	2,477	69.19%	2,644	73.85%	13	0.36%
2511	WEST PTLD	24	1	4.17%	5	20.83%	6	25.00%	0	0.00%
2601	NO PTLD	2,280	1,599	70.13%	306	13.42%	1,905	83.55%	3	0.13%
2801	NE PTLD	2,958	1,001	33.84%	1,430	48.34%	2,431	82.18%	22	0.74%
2811	NE PTLD	31	9	29.03%	0	0.00%	9	29.03%	0	0.00%
3501	EAST PTLD	4,117	2,092	50.81%	209	5.08%	2,301	55.89%	28	0.68%
3511	SE PORT	21	4	19.05%	0	0.00%	4	19.05%	0	0.00%
	SSD TOTAL	135	23	17.04%	5	3.70%	28	20.74%	0	0.00%
	AFS TOTAL	21,773	8,322	38.22%	7,013	32.21%	15,335	70.43%	99	0.45%
	REGION TOTAL	21,908	8,345	38.09%	7,018	32.03%	15,363	70.13%	99	0.45%
201	CORVALLIS	1,427	100	7.01%	191	13.38%	291	20.39%	6	0.42%
401	ASTORIA	954	249	26.10%	67	7.02%	316	33.12%	7	0.73%
411	ASTORIA	32	5	15.63%	0	0.00%	5	15.63%	0	0.00%
501	ST HELENS	801	205	25.59%	194	24.22%	399	49.81%	8	1.00%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,096	320	29.20%	280	25.55%	600	54.74%	3	0.27%
1911	WOODBURN	68	6	8.82%	2	2.94%	8	11.76%	1	1.47%
2101	NEWPORT	1,391	211	15.17%	203	14.59%	414	29.76%	7	0.50%
2111	NEWPORT	32	2	6.25%	0	0.00%	2	6.25%	0	0.00%
2201	ALBANY	1,964	418	21.28%	281	14.31%	699	35.59%	5	0.25%
2202	LEBANON	1,511	573	37.92%	43	2.85%	616	40.77%	5	0.33%
2211	ALBANY	162	3	1.85%	1	0.62%	4	2.47%	0	0.00%
2401	SO SALEM	3,953	599	15.15%	902	22.82%	1,501	37.97%	19	0.48%
2402	NO SALEM	2,000	197	9.85%	755	37.75%	952	47.60%	0	0.00%
2411	SALEM	218	28	12.84%	3	1.38%	31	14.22%	1	0.46%
2701	DALLAS	1,189	344	28.93%	31	2.61%	375	31.54%	4	0.34%
2711	DALLAS	53	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	690	67	9.71%	35	5.07%	102	14.78%	3	0.43%
2911	TILLAMOOK	20	1	5.00%	1	5.00%	2	10.00%	0	0.00%
3401	HILLSBORO	3,074	1,617	52.60%	251	8.17%	1,868	60.77%	12	0.39%
3411	HILLSBORO	13	1	7.69%	0	0.00%	1	7.69%	0	0.00%
3601	MCMINNVILLE	1,853	429	23.15%	49	2.64%	478	25.80%	6	0.32%
3611	MCMINNVILLE	94	3	3.19%	1	1.06%	4	4.26%	0	0.00%
	SSD TOTAL	693	49	7.07%	8	1.15%	57	8.23%	2	0.29%
	AFS TOTAL	21,903	5,329	24.33%	3,282	14.98%	8,611	39.31%	85	0.39%
	REGION TOTAL	22,596	5,378	23.80%	3,290	14.56%	8,668	38.36%	87	0.39%
601	COOS BAY	2,633	721	27.38%	61	2.32%	782	29.70%	8	0.30%
611	COOS BAY	52	3	5.77%	3	5.77%	6	11.54%	0	0.00%
801	GOLD BEACH	536	61	11.38%	1	0.19%	62	11.57%	3	0.56%
811	GOLD BEACH	18	2	11.11%	0	0.00%	2	11.11%	0	0.00%
1001	ROSEBURG	3,345	975	29.15%	104	3.11%	1,079	32.26%	16	0.48%
1011	ROSEBURG	114	4	3.51%	0	0.00%	4	3.51%	0	0.00%
1101	SPRINGFIELD	3,710	780	21.02%	859	23.15%	1,639	44.18%	31	0.84%
1501	MEDFORD	3,903	1,339	34.31%	267	6.84%	1,606	41.15%	24	0.61%
1502	ASHLAND	867	209	24.11%	153	17.65%	362	41.75%	3	0.35%
1513	CENT POINT	135	26	19.26%	0	0.00%	26	19.26%	0	0.00%
1701	GRANTS PASS	3,045	1,458	47.88%	190	6.24%	1,648	54.12%	18	0.59%
1711	GRANTS P	59	7	11.86%	3	5.08%	10	16.95%	1	1.69%
2001	EUGENE	3,040	77	2.53%	674	22.17%	751	24.70%	13	0.43%
2002	WEST EUGENE	3,294	1,067	32.39%	478	14.51%	1,545	46.90%	17	0.52%
2003	COTTAGE GROV	999	144	14.41%	205	20.52%	349	34.93%	7	0.70%
2011	EUGENE	294	16	5.44%	5	1.70%	21	7.14%	0	0.00%
3201	FLORENCE	715	89	12.45%	96	13.43%	185	25.87%	0	0.00%
3211	FLORENCE	30	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	702	58	8.26%	11	1.57%	69	9.83%	1	0.14%
	AFS TOTAL	26,087	6,920	26.53%	3,088	11.84%	10,008	38.36%	140	0.54%
	REGION TOTAL	26,789	6,978	26.05%	3,099	11.57%	10,077	37.62%	141	0.53%

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
101 BAKER	657	4	0.61%	78	11.87%	82	12.48%	2	0.30%
111 BAKER	16	0	0.00%	1	6.25%	1	6.25%	0	0.00%
901 BEND	1,563	322	20.60%	97	6.21%	419	26.81%	8	0.51%
911 BEND	50	11	22.00%	0	0.00%	11	22.00%	0	0.00%
1201 JOHN DAY	211	6	2.84%	39	18.48%	45	21.33%	0	0.00%
1202 CONDON	91	12	13.19%	0	0.00%	12	13.19%	0	0.00%
1211 JOHN DAY	15	1	6.67%	0	0.00%	1	6.67%	0	0.00%
1301 BURNS	188	1	0.53%	72	38.30%	73	38.83%	1	0.53%
1311 BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601 PRINEVILLE	341	7	2.05%	65	19.06%	72	21.11%	2	0.59%
1602 MADRAS	532	75	14.10%	86	16.17%	161	30.26%	4	0.75%
1801 K. FALLS	1,773	825	46.53%	60	3.38%	885	49.92%	5	0.28%
1802 LAKEVIEW	213	53	24.88%	13	6.10%	66	30.99%	0	0.00%
1811 K. FALLS	36	3	8.33%	0	0.00%	3	8.33%	0	0.00%
2301 ONTARIO	756	174	23.02%	78	10.32%	252	33.33%	6	0.79%
2311 ONTARIO	43	15	34.88%	0	0.00%	15	34.88%	0	0.00%
3001 PENDLETON	769	16	2.08%	177	23.02%	193	25.10%	3	0.39%
3003 HERMISTON	791	104	13.15%	94	11.88%	198	25.03%	3	0.38%
3004 MLTN-FRWTR	432	12	2.78%	114	26.39%	126	29.17%	1	0.23%
3011 PENDLETON	45	1	2.22%	3	6.67%	4	8.89%	0	0.00%
3014 MLTN-FRWTR	17	1	5.88%	2	11.76%	3	17.65%	0	0.00%
3101 LA GRANDE	692	65	9.39%	131	18.93%	196	28.32%	0	0.00%
3102 ENTERPRISE	157	23	14.65%	5	3.18%	28	17.83%	0	0.00%
3111 LA GRANDE	40	7	17.50%	1	2.50%	8	20.00%	0	0.00%
3112 ENTERPRISE	11	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301 THE DALLES	659	88	13.35%	50	7.59%	138	20.94%	1	0.15%
3302 HOOD RIVER	493	71	14.40%	23	4.67%	94	19.07%	0	0.00%
3311 THE DALLES	45	2	4.44%	0	0.00%	2	4.44%	0	0.00%
3312 HOOD RIVER	5	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	323	41	12.69%	7	2.17%	48	14.86%	0	0.00%
AFS TOTAL	10,318	1,858	18.01%	1,182	11.46%	3,040	29.46%	36	0.35%
REGION TOTAL	10,641	1,899	17.85%	1,189	11.17%	3,088	29.02%	36	0.34%
STATE SSD	1,853	171	9.23%	31	1.67%	202	10.90%	3	0.16%
STATE AFS	80,081	22,429	28.01%	14,565	18.19%	36,994	46.20%	360	0.45%
STATE TOTAL	81,934	22,600	27.58%	14,596	17.81%	37,196	45.40%	363	0.44%

TABLE 32: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$480,040	$248,589	51.79%	$41,684	8.68%	$290,273	60.47%	$1,793	0.37%
312	CLACKAMAS	1,143	80	7.00%	0	0.00%	80	7.00%	0	0.00%
701	ALBINA	387,408	191,769	49.50%	190,765	49.24%	382,534	98.74%	593	0.15%
1401	SE PORTLAND	362,203	81,562	22.52%	142,986	39.48%	224,548	62.00%	2,177	0.60%
1411	YOUNG	2,918	579	19.84%	0	0.00%	579	19.84%	0	0.00%
2501	WEST PTLD	395,544	27,669	7.00%	261,393	66.08%	289,062	73.08%	1,596	0.40%
2511	WEST PTLD	1,318	41	3.11%	295	22.38%	336	25.49%	0	0.00%
2601	NO PTLD	326,913	234,829	71.83%	49,082	15.01%	283,911	86.85%	345	0.11%
2801	NE PTLD	354,666	128,505	36.23%	169,858	47.89%	298,363	84.13%	3,289	0.93%
2811	NE PTLD	1,497	650	43.42%	0	0.00%	650	43.42%	0	0.00%
3501	EAST PTLD	573,999	335,566	58.46%	31,141	5.43%	366,707	63.89%	3,717	0.65%
3511	SE PORT	1,384	355	25.65%	0	0.00%	355	25.65%	0	0.00%
	SSD TOTAL	$8,260	$1,705	20.64%	$295	3.57%	$2,000	24.21%	$0	0.00%
	AFS TOTAL	$2,880,773	$1,248,489	43.34%	$886,909	30.79%	$2,135,398	74.13%	$13,510	0.47%
	REGION TOTAL	$2,889,033	$1,250,194	43.27%	$887,204	30.71%	$2,137,398	73.98%	$13,510	0.47%
201	CORVALLIS	$160,780	$17,991	11.19%	$22,631	14.08%	$40,622	25.27%	$740	0.46%
401	ASTORIA	106,668	35,132	32.94%	6,489	6.08%	41,621	39.02%	947	0.89%
411	ASTORIA	1,883	343	18.22%	0	0.00%	343	18.22%	0	0.00%
501	ST HELENS	119,941	39,823	33.20%	33,401	27.85%	73,224	61.05%	1,135	0.95%
511	ST HELENS	80	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	151,313	48,661	32.16%	49,451	32.68%	98,112	64.84%	656	0.43%
1911	WOODBURN	3,350	414	12.36%	90	2.69%	504	15.04%	34	1.01%
2101	NEWPORT	167,895	35,741	21.29%	21,896	13.04%	57,637	34.33%	981	0.58%
2111	NEWPORT	1,464	36	2.46%	0	0.00%	36	2.46%	0	0.00%
2201	ALBANY	248,802	68,862	27.68%	36,732	14.76%	105,594	42.44%	792	0.32%
2202	LEBANON	195,618	98,609	50.41%	5,991	3.06%	104,600	53.47%	633	0.32%
2211	ALBANY	8,611	275	3.19%	80	0.93%	355	4.12%	0	0.00%
2401	SO SALEM	471,415	92,882	19.70%	114,963	24.39%	207,845	44.09%	2,790	0.59%
2402	NO SALEM	276,907	32,942	11.90%	122,713	44.32%	155,655	56.21%	0	0.00%
2411	SALEM	11,264	1,681	14.92%	164	1.46%	1,845	16.38%	76	0.67%
2701	DALLAS	155,615	68,124	43.78%	4,310	2.77%	72,434	46.55%	544	0.35%
2711	DALLAS	2,949	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	82,191	12,480	15.18%	4,478	5.45%	16,958	20.63%	387	0.47%
2911	TILLAMOOK	1,124	43	3.83%	72	6.41%	115	10.23%	0	0.00%
3401	HILLSBORO	427,269	239,545	56.06%	38,556	9.02%	278,101	65.09%	1,950	0.46%
3411	HILLSBORO	882	29	3.29%	0	0.00%	29	3.29%	0	0.00%
3601	MCMINNVILLE	243,770	69,176	28.38%	6,197	2.54%	75,373	30.92%	872	0.36%
3611	MCMINNVILLE	5,241	107	2.04%	11	0.21%	118	2.25%	0	0.00%
	SSD TOTAL	$36,848	$2,928	7.95%	$417	1.13%	$3,345	9.08%	$110	0.30%
	AFS TOTAL	$2,808,184	$859,968	30.62%	$467,808	16.66%	$1,327,776	47.28%	$12,427	0.44%
	REGION TOTAL	$2,845,032	$862,896	30.33%	$468,225	16.46%	$1,331,121	46.79%	$12,537	0.44%
601	COOS BAY	$339,222	$132,765	39.14%	$8,659	2.55%	$141,424	41.69%	$1,244	0.37%
611	COOS BAY	3,141	224	7.13%	206	6.56%	430	13.69%	0	0.00%
801	GOLD BEACH	67,715	12,929	19.09%	80	0.12%	13,009	19.21%	469	0.69%
811	GOLD BEACH	1,025	62	6.05%	0	0.00%	62	6.05%	0	0.00%
1001	ROSEBURG	434,363	174,683	40.22%	11,012	2.54%	185,695	42.75%	2,262	0.52%
1011	ROSEBURG	6,681	267	4.00%	0	0.00%	267	4.00%	0	0.00%
1101	SPRINGFIELD	483,780	134,578	27.82%	100,196	20.71%	234,774	48.53%	3,379	0.70%
1501	MEDFORD	487,269	192,057	39.41%	28,238	5.80%	220,295	45.21%	2,500	0.51%
1502	ASHLAND	90,585	27,769	30.66%	15,990	17.65%	43,759	48.31%	103	0.11%
1513	CENT POINT	7,135	1,638	22.96%	0	0.00%	1,638	22.96%	0	0.00%
1701	GRANTS PASS	390,687	231,439	59.24%	22,194	5.68%	253,633	64.92%	2,148	0.55%
1711	GRANTS P	3,323	519	15.62%	213	6.41%	732	22.03%	53	1.59%
2001	EUGENE	201,556	5,156	2.56%	49,679	24.65%	54,835	27.21%	971	0.48%
2002	WEST EUGENE	525,097	192,659	36.69%	78,874	15.02%	271,533	51.71%	2,901	0.55%
2003	COTTAGE GROV	137,048	28,639	20.90%	28,048	20.47%	56,687	41.36%	1,370	1.00%
2011	EUGENE	15,551	1,077	6.93%	318	2.04%	1,395	8.97%	0	0.00%
3201	FLORENCE	91,800	16,684	18.17%	13,486	14.69%	30,170	32.86%	0	0.00%
3211	FLORENCE	1,491	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$38,347	$3,787	9.88%	$737	1.92%	$4,524	11.80%	$53	0.14%
	AFS TOTAL	$3,249,122	$1,149,358	35.37%	$356,456	10.97%	$1,505,814	46.35%	$17,347	0.53%
	REGION TOTAL	$3,287,469	$1,153,145	35.08%	$357,193	10.87%	$1,510,338	45.94%	$17,400	0.53%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$84,275	$564	0.67%	$11,775	13.97%	$12,339	14.64%	$155	0.18%
111	BAKER	787	0	0.00%	71	9.02%	71	9.02%	0	0.00%
901	BEND	194,392	50,228	25.84%	11,641	5.99%	61,869	31.83%	1,041	0.54%
911	BEND	2,300	542	23.57%	0	0.00%	542	23.57%	0	0.00%
1201	JOHN DAY	24,584	1,644	6.69%	5,399	21.96%	7,043	28.65%	0	0.00%
1202	CONDON	11,154	2,363	21.19%	0	0.00%	2,363	21.19%	0	0.00%
1211	JOHN DAY	571	40	7.01%	0	0.00%	40	7.01%	0	0.00%
1301	BURNS	25,589	80	0.31%	11,932	46.63%	12,012	46.94%	147	0.57%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601	PRINEVILLE	41,995	905	2.16%	10,076	23.99%	10,981	26.15%	299	0.71%
1602	MADRAS	79,958	15,455	19.33%	11,403	14.26%	26,858	33.59%	977	1.22%
1801	K. FALLS	229,938	123,169	53.57%	6,807	2.96%	129,976	56.53%	672	0.29%
1802	LAKEVIEW	24,465	6,643	27.15%	2,070	8.46%	8,713	35.61%	0	0.00%
1811	K. FALLS	1,586	216	13.62%	0	0.00%	216	13.62%	0	0.00%
2301	ONTARIO	100,440	28,910	28.78%	13,692	13.63%	42,602	42.42%	942	0.94%
2311	ONTARIO	2,327	770	33.09%	0	0.00%	770	33.09%	0	0.00%
3001	PENDLETON	90,773	1,888	2.08%	21,885	24.11%	23,773	26.19%	438	0.48%
3003	HERMISTON	108,915	19,275	17.70%	17,741	16.29%	37,016	33.99%	240	0.22%
3004	MLTN-FRWTR	54,015	881	1.63%	15,154	28.06%	16,035	29.69%	27	0.05%
3011	PENDLETON	2,114	74	3.50%	85	4.02%	159	7.52%	0	0.00%
3014	MLTN-FRWTR	852	80	9.39%	157	18.43%	237	27.82%	0	0.00%
3101	LA GRANDE	82,979	10,737	12.94%	16,436	19.81%	27,173	32.75%	0	0.00%
3102	ENTERPRISE	17,729	5,220	29.44%	360	2.03%	5,580	31.47%	0	0.00%
3111	LA GRANDE	2,137	425	19.89%	33	1.54%	458	21.43%	0	0.00%
3112	ENTERPRISE	394	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	83,174	15,269	18.36%	6,818	8.20%	22,087	26.56%	133	0.16%
3302	HOOD RIVER	60,461	12,463	20.61%	2,907	4.81%	15,370	25.42%	0	0.00%
3311	THE DALLES	2,678	160	5.97%	0	0.00%	160	5.97%	0	0.00%
3312	HOOD RIVER	242	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$15,988	$2,307	14.43%	$346	2.16%	$2,653	16.59%	$0	0.00%
	AFS TOTAL	$1,314,836	$295,694	22.49%	$166,096	12.63%	$461,790	35.12%	$5,071	0.39%
	REGION TOTAL	$1,330,824	$298,001	22.39%	$166,442	12.51%	$464,443	34.90%	$5,071	0.38%
	STATE SSD	$99,443	$10,727	10.79%	$1,795	1.81%	$12,522	12.59%	$163	0.16%
	STATE AFS	$10,252,915	$3,553,509	34.66%	$1,877,269	18.31%	$5,430,778	52.97%	$48,355	0.47%
	STATE TOTAL	$10,352,358	$3,564,236	34.43%	$1,879,064	18.15%	$5,443,300	52.58%	$48,518	0.47%

4/23/86 56615-8

AFS DISTRIBUTION
TO: Congressional Info-Mason
LIST: 49 Copies 1

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

FEBRUARY 1985 BOOKLET WITH

JANUARY 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

TABLE OF CONTENTS

All Charts Cover Branch and Region Data*

TABLE 1 - ADC Expenditure Comparison
TABLE 2 - ADC Cases Added, Closed and Denied
TABLE 3 - ADC Advance Payments
TABLE 4 - ADC Cases in Earnings System
TABLE 5 - Estates Recoveries
TABLE 6 - JOBS Total Program Expenditures
TABLE 7 - JOBS Basic Program Expenditures
TABLE 8 - JOBS Basic Program Expenditures Summary
TABLE 9 - JOBS Discretionary Expenditures
TABLE 10 - JOBS Special Project/Contingency Fund Expenditures
TABLE 11 - JOBS Information
TABLE 12 - JOBS-Entered Employment
TABLE 13 - JOBS Sanctions
TABLE 14 - Employment-Related Day Care (M5) Expenditures
TABLE 15 - Employment-Related Day Care (M5) Cases Added, Closed and Denied
TABLE 16 - Emergency Assistance (E5) Expenditures
TABLE 17 - Emergency Assistance (E2) Expenditures
TABLE 18 - Emergency Assistance (F2) Expenditures
TABLE 19 - Employment Transition Payments (W5)
TABLE 20 - Refugee Resettlement Program Maintenance Expenditures
TABLE 21 - WORTH Medical Expenditures
TABLE 22 - WORTH Cases Added, Closed and Denied
TABLE 23 - Title XIX Only (Excluding Worth) Cases Added, Closed and Denied
TABLE 24 - Medically Eligible Persons By Program
TABLE 25 - GA Expenditure Comparison
TABLE 26 - GA Cases Added, Closed and Denied
TABLE 27 - OAA Cases Added, Closed and Denied
TABLE 28 - AD Cases Added, Closed and Denied
TABLE 29 - CMS Transaction Analysis
TABLE 30 - Food Stamp Activity
TABLE 31 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 32 - Food Stamp DMI, Dollar Value and Loss Rates

* State charts in the PA chart booklet (green):

ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

1140F-3/0027F
SJ:as
12/20/85

TABLE 1: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- JANUARY 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,162	2,951	$323.42	$127.35	$375,812.90	1,107	(55)	104.97%
ALBINA	1,511	4,287	353.78	124.70	534,567.99	1,501	(10)	100.67%
SOUTHEAST PORTLAND	880	2,256	334.72	130.56	294,553.97	919	39	95.76%
WEST PORTLAND	679	1,991	351.38	119.83	238,583.65	660	(19)	102.88%
NORTH PTLD	1,183	3,346	356.79	126.15	422,084.61	1,184	1	99.92%
NORTHEAST PTLD	1,358	3,534	329.01	126.43	446,798.29	1,265	(93)	107.35%
EAST PTLD	1,877	4,792	318.42	124.72	597,672.48	1,860	(17)	100.91%
REGION EXPENDITURE					147.00			
NORTH REGION	8,650	23,157	$336.44	$125.67	$2,910,220.89	8,496	(154)	101.81%
CORVALLIS	456	1,172	332.45	129.35	151,596.08	431	(25)	105.80%
ASTORIA	293	733	306.40	122.48	89,776.06	308	15	95.13%
ST. HELENS	353	938	332.41	125.10	117,342.40	337	(16)	104.75%
WOODBURN	370	1,092	341.91	115.85	126,508.34	360	(10)	102.78%
NEWPORT	448	1,189	334.14	125.90	149,693.47	412	(36)	108.74%
ALBANY	790	2,161	344.23	125.84	271,940.52	765	(25)	103.27%
LEBANON	596	1,616	351.70	129.71	209,614.04	548	(48)	108.76%
SOUTH SALEM	1,351	3,598	336.66	126.41	454,830.81	1,352	1	99.93%
NORTH SALEM	954	2,542	338.15	126.91	322,592.66	863	(91)	110.55%
DALLAS	424	1,145	346.39	128.27	146,869.19	404	(20)	104.95%
TILLAMOOK	219	583	328.53	123.41	71,947.08	206	(13)	106.31%
HILLSBORO	1,491	3,942	324.21	122.63	483,396.55	1,519	28	98.16%
MCMINNVILLE	215	1,894	333.99	126.09	238,806.42	682	(33)	104.84%
REGION EXPENDITURE					0.00			
WEST REGION	7,460	22,605	$335.10	$125.41	$2,834,913.62	8,187	(273)	103.34%
COOS BAY	883	2,263	319.16	124.53	281,815.26	897	14	98.44%
GOLD BEACH	178	452	311.65	122.73	55,472.92	179	1	99.44%
ROSEBURG	1,208	3,248	335.66	124.84	405,477.85	1,176	(32)	102.72%
SPRINGFIELD	1,511	3,907	339.47	131.29	512,936.13	1,529	18	98.82%
MEDFORD	1,357	3,691	333.29	122.53	452,274.45	1,405	48	96.58%
ASHLAND	225	568	315.84	125.11	71,064.53	242	17	92.98%
GRANTS PASS	880	2,325	339.98	128.68	299,182.56	861	(19)	102.21%
EUGENE	3	6	77.67	38.83	233.00	0	(3)	300.00%
WEST EUGENE	2,056	5,303	327.67	127.04	673,697.45	2,083	27	98.70%
COTTAGE GROVE	439	1,178	328.32	122.35	144,130.43	409	(30)	107.34%
FLORENCE	258	665	308.65	119.75	79,630.59	238	(20)	108.40%
REGION EXPENDITURE					480.47			
SOUTH REGION	8,998	23,606	$330.78	$126.09	$2,976,395.64	9,019	21	99.77%
BAKER	174	483	335.65	120.92	58,403.08	141	(33)	123.40%
BEND	557	1,500	338.79	125.80	188,704.09	549	(8)	101.46%
JOHN DAY	75	204	337.85	124.21	25,339.00	62	(13)	120.97%
CONDON	37	95	328.57	127.97	12,157.00	34	(3)	108.82%
BURNS	69	190	341.69	124.09	23,576.71	59	(10)	116.95%
PRINEVILLE	144	363	301.36	119.55	43,396.26	134	(10)	107.46%
MADRAS	185	511	345.81	125.20	63,974.87	189	4	97.88%
KLAMATH FALLS	600	1,617	341.87	126.85	205,123.91	593	(7)	101.18%
LAKEVIEW	59	170	364.20	126.40	21,487.99	50	(9)	118.00%
ONTARIO	267	776	335.81	115.54	89,660.24	256	(11)	104.30%
PENDLETON	243	675	330.05	118.82	80,202.02	240	(3)	101.25%
HERMISTON	363	996	351.45	128.09	127,578.06	355	(8)	102.25%
MLTN-FRWTR	114	315	351.98	127.38	40,126.00	92	(22)	123.91%
LAGRANDE	251	639	315.48	123.92	79,185.21	238	(13)	105.46%
ENTERPRISE	42	107	326.65	128.22	13,719.36	42	0	100.00%
THE DALLES	226	591	319.96	122.35	72,310.00	227	1	99.56%
HOOD RIVER	141	370	306.84	116.93	43,263.93	130	(11)	108.46%
REGION EXPENDITURE					0.00			
EAST REGION	3,547	9,602	$334.99	$123.75	$1,188,207.73	3,391	(156)	104.60%
Adjustment					$2,199.69			
STATE TOTAL	29,655	78,970	$334.24	$125.52	$9,911,936.57	29,093	(562)	101.93%

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- JANUARY 1986

	ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED	% OF ALL ADC
GLADSTONE	39	36	85	160	75.63%	24.38%	72	1.68	6.20%
ALBINA	23	12	42	77	70.13	29.87	49	1.10	3.24
SOUTHEAST PTLD	21	19	40	80	73.75	26.25	47	1.26	5.34
WEST PTLD	17	9	19	45	62.22	37.78	29	0.97	4.27
NORTH PTLD	14	11	46	71	80.28	19.72	38	1.50	3.21
NORTHEAST PTLD	16	26	55	97	83.51	16.49	47	1.72	3.46
EAST PTLD	66	28	82	176	62.50	37.50	75	1.47	4.00
NORTH REGION	196	141	369	706	72.24%	27.76%	357	1.43	4.13%
CORVALLIS	2	10	19	31	93.55	6.45	15	1.93	3.29
ASTORIA	3	4	12	19	84.21	15.79	22	0.73	7.51
ST. HELENS	6	10	14	30	80.00	20.00	16	1.50	4.53
WOODBURN	8	12	9	29	72.41	27.59	20	1.05	5.41
NEWPORT	2	8	27	37	94.59	5.41	23	1.52	5.13
ALBANY	8	9	28	45	82.22	17.78	26	1.42	3.29
LEBANON	6	12	35	53	88.68	11.32	33	1.42	5.54
SOUTH SALEM	14	16	56	86	83.72	16.28	60	1.20	4.44
NORTH SALEM	13	11	55	79	83.54	16.46	43	1.53	4.51
DALLAS	4	7	22	33	87.88	12.12	29	1.00	6.84
TILLAMOOK	2	2	10	14	85.71	14.29	8	1.50	3.65
HILLSBORO	20	22	72	114	82.46	17.54	89	1.06	5.97
MCMINNVILLE	7	16	37	60	88.33	11.67	26	2.04	3.64
WEST REGION	95	139	396	630	84.92%	15.08%	410	1.30	4.85%
COOS BAY	18	14	36	68	73.53	26.47	52	0.96	5.89
GOLD BEACH	7	6	4	17	58.82	41.18	9	1.11	5.06
ROSEBURG	13	15	55	83	84.34	15.66	57	1.23	4.72
SPRINGFIELD	19	20	67	-	0.00	0.00	81	1.07	5.36
MEDFORD	22	20	74	116	81.03	18.97	76	1.24	5.60
ASHLAND	4	1	15	20	80.00	20.00	19	0.84	8.44
GRANTS PASS	17	11	41	69	75.36	24.64	53	0.98	6.02
EUGENE	-	-	-	0	0.00	0.00	-	0.00	0.00
WEST EUGENE	25	30	87	-	0.00	0.00	108	1.08	5.25
COTTAGE GROVE	5	9	14	28	82.14	17.86	23	1.00	5.24
FLORENCE	9	3	15	27	66.67	33.33	17	1.06	6.59
SOUTH REGION	139	129	408	676	79.44%	20.56%	495	1.08	5.50%
BAKER	3	6	9	18	83.33	16.67	9	1.67	5.17
BEND	10	7	41	58	82.76	17.24	32	1.50	5.75
JOHN DAY	2	2	4	8	75.00	25.00	11	0.55	14.67
CONDON	-	-	4	4	100.00	0.00	4	1.00	10.81
BURNS	-	1	3	4	100.00	0.00	5	0.80	7.25
PRINEVILLE	4	1	7	12	66.67	33.33	19	0.42	13.19
MADRAS	-	6	10	16	100.00	0.00	7	2.29	3.78
KLAMATH FALLS	15	11	35	61	75.41	24.59	24	1.92	4.00
LAKEVIEW	2	2	6	10	80.00	20.00	6	1.33	10.17
ONTARIO	11	7	22	40	72.50	27.50	16	1.81	5.99
PENDLETON	7	3	12	22	68.18	31.82	17	0.88	7.00
HERMISTON	6	9	24	39	84.62	15.38	13	2.54	3.58
MLTN-FRWTR	4	5	10	19	78.95	21.05	6	2.50	5.26
LAGRANDE	1	3	9	13	92.31	7.69	12	1.00	4.78
ENTERPRISE	-	-	-	0	0.00	0.00	3	0.00	7.14
THE DALLES	6	1	12	19	68.42	31.58	11	1.18	4.87
HOOD RIVER	7	5	9	21	66.67	33.33	5	2.80	3.55
EAST REGION	78	69	217	364	78.57%	21.43%	200	1.43	5.64%
Adjustment									
STATE TOTAL	508	478	1,390	2,376	78.62%	21.38%	1,462	1.28	4.93%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- JANUARY 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$9,086.00	$201.91	45	129	34.88%
ALBINA	7,110.00	273.46	26	62	41.94
SOUTHEAST PTLD	8,391.00	199.79	42	73	57.53
WEST PTLD	3,650.00	173.81	21	32	65.63
NORTH PTLD	11,422.00	233.10	49	75	65.33
NORTHEAST PTLD	12,931.00	235.11	55	97	56.70
EAST PTLD	11,371.00	258.43	44	136	32.35
NORTH REGION	$63,961.00	$226.81	282	604	46.69%
CORVALLIS	6,211.00	214.17	29	40	27.50
ASTORIA	1,915.00	212.78	9	27	33.33
ST. HELENS	4,434.00	246.33	18	26	69.23
WOODBURN	745.00	149.00	5	28	17.86
NEWPORT	6,044.00	274.73	22	40	55.00
ALBANY	4,321.00	216.05	20	53	37.74
LEBANON	10,497.00	249.93	42	57	73.68
SOUTH SALEM	12,038.00	250.79	48	109	44.04
NORTH SALEM	11,799.00	235.98	50	79	63.29
DALLAS	3,545.00	221.56	16	37	43.24
TILLAMOOK	1,335.00	190.71	7	17	41.18
HILLSBORO	9,907.00	247.68	40	112	35.71
MCMINNVILLE	6,668.00	202.06	33	65	50.77
WEST REGION	$79,459.00	$234.39	339	690	49.13%
COOS BAY	4,212.00	234.00	18	66	27.27
GOLD BEACH	0.00	ERR	-	10	0.00
ROSEBURG	9,079.00	238.92	38	93	40.86
SPRINGFIELD	17,712.00	213.40	83	117	70.94
MEDFORD	15,518.00	224.90	69	115	60.00
ASHLAND	1,689.00	120.64	14	18	77.78
GRANTS PASS	6,061.00	233.12	26	65	40.00
EUGENE	0.00	0.00	-	0	0.00
WEST EUGENE	20,216.00	208.41	97	153	63.40
COTTAGE GROVE	7,049.00	261.07	27	30	90.00
FLORENCE	1,072.00	214.40	5	27	18.52
SOUTH REGION	$82,608.00	$219.12	377	694	54.32%
BAKER	544.00	181.33	3	16	18.75
BEND	6,225.00	249.00	25	56	44.64
JOHN DAY	620.00	206.67	3	9	33.33
CONDON	225.00	112.50	2	5	40.00
BURNS	500.00	125.00	4	4	100.00
PRINEVILLE	773.00	154.60	5	13	38.46
MADRAS	1,550.00	172.22	9	16	56.25
KLAMATH FALLS	8,742.00	230.05	38	57	66.67
LAKEVIEW	606.00	202.00	3	8	37.50
ONTARIO	6,598.00	206.19	32	38	84.21
PENDLETON	814.00	162.80	5	17	29.41
HERMISTON	5,341.00	184.17	29	35	82.86
MLTN FRWTR	2,647.00	240.64	11	15	73.33
LAGRANDE	552.00	184.00	3	14	21.43
ENTERPRISE	100.00	100.00	1	2	50.00
THE DALLES	880.00	220.00	4	20	20.00
HOOD RIVER	1,481.00	148.10	10	15	66.67
EAST REGION	$38,198.00	$204.27	187	340	55.00%
Adjustment	$0.00				
STATE TOTAL	$264,226.00	$222.98	1,185	2,328	50.90%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- JANUARY 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	412	162	1,162	35.46%	13.94%
ALBINA	383	138	1,511	25.35	9.13
SOUTHEAST PTLD	328	112	880	37.27	12.73
WEST PTLD	223	89	679	32.84	13.11
NORTH PTLD	405	129	1,183	34.24	10.90
NORTHEAST PTLD	320	143	1,358	23.56	10.53
EAST PTLD	555	231	1,877	29.57	12.31
NORTH REGION	2,626	1,004	8,650	30.36%	11.61%
CORVALLIS	179	72	456	39.25	15.79
ASTORIA	148	57	293	50.51	19.45
ST. HELENS	146	34	353	41.36	9.63
WOODBURN	171	48	370	46.22	12.97
NEWPORT	219	81	448	48.88	18.53
ALBANY	258	93	790	32.66	11.77
LEBANON	149	67	596	25.00	11.24
SOUTH SALEM	466	185	1,351	34.49	13.69
NORTH SALEM	296	127	954	31.03	13.31
DALLAS	135	62	424	31.84	14.62
TILLAMOOK	116	48	219	52.97	21.92
HILLSBORO	635	246	1,491	42.59	16.50
MCMINNVILLE	317	110	715	44.34	15.38
WEST REGION	3,235	1,232	8,460	38.24%	14.56%
COOS BAY	442	163	883	50.06	18.46
GOLD BEACH	140	28	178	78.65	15.73
ROSEBURG	752	205	1,208	62.25	16.97
SPRINGFIELD	547	242	1,511	39.51	16.02
MEDFORD	647	256	1,357	47.68	18.87
ASHLAND	145	54	225	64.44	24.00
GRANTS PASS	420	132	880	47.73	15.00
EUGENE	1		3	33.33	0.00
WEST EUGENE	798	319	2,056	38.81	15.52
COTTAGE GROVE	155	64	439	35.31	14.58
FLORENCE	161	57	258	62.40	22.09
SOUTH REGION	4,258	1,420	8,998	47.32%	16.89%
BAKER	96	38	174	55.17	21.84
BEND	226	93	557	40.57	16.70
JOHN DAY	34	15	75	45.33	20.00
CONDON	22	6	37	59.46	16.22
BURNS	40	14	69	57.97	20.29
PRINEVILLE	64	26	144	44.44	18.06
MADRAS	80	19	185	43.24	10.27
KLAMATH FALLS	288	86	600	48.00	14.33
LAKEVIEW	26	16	59	44.07	27.12
ONTARIO	156	44	267	58.43	16.48
PENDLETON	117	35	243	48.15	14.40
HERMISTON	134	38	363	36.91	10.47
MLTN-FRWTR	69	14	114	60.53	12.28
LAGRANDE	143	45	251	56.97	17.93
ENTERPRISE	26	7	42	61.90	16.67
THE DALLES	115	51	226	50.89	22.57
HOOD RIVER	85	27	141	60.28	19.15
EAST REGION	1,721	539	3,547	48.52%	16.18%
Adjustment					
STATE TOTAL	11,840	4,330	29,655	39.93%	14.60%

TABLE 5: ESTATE ADMINISTRATION UNIT RECOVERIES -- JANUARY 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MEDICALLY ELIGIBLE PERSONS	AVERAGE RECOVERY PER ELIGIBLE
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%		
GLADSTONE	$12,060.13	3.52%	$4,364.90	5.60%	$6,981.13	6.61%	$23,406.16	4.45%	5,83	$4.01
ALBINA	4,151.76	1.21	6,269.12	8.05	481.72	0.46	10,902.60	2.07	5,64	1.93
SOUTHEAST PTLD	31,025.94	9.05	8,588.51	11.03	573.89	0.54	40,188.34	7.63	5,01	8.01
WEST PTLD	9,870.76	2.88	7,630.53	9.80	8,070.58	7.64	25,571.87	4.86	4,63	5.52
NORTH PTLD	2,058.13	0.60	100.54	0.13	999.00	0.95	3,157.67	0.60	4,26	0.74
NORTHEAST PTLD	20,466.16	5.97	1,948.35	2.50	9,833.19	9.31	32,247.70	6.13	6,27	5.14
EAST PTLD	28,796.29	8.40	8,482.71	10.89	24,880.56	23.55	62,159.56	11.81	8,03	7.73
NORTH REGION	$108,429.17	31.61%	$37,384.66	48.01%	$51,820.07	49.05%	$197,633.90	37.54%	39,70	$4.98
CORVALLIS	700.54	0.20	0.00	0.00	676.31	0.64	1,376.85	0.26	1,76	0.78
ASTORIA	2,263.36	0.66	0.00	0.00	2,689.14	2.55	4,952.50	0.94	3,14	1.57
ST. HELENS	(545.70)	(0.16)	0.00	0.00	1,231.14	1.17	685.44	0.13	1,41	0.48
WOODBURN	2,488.83	0.73	241.67	0.31	2,794.09	2.64	5,524.59	1.05	1,91	2.88
NEWPORT	3,640.42	1.06	2,367.53	3.04	0.00	0.00	6,007.95	1.14	2,03	2.96
ALBANY	14,033.43	4.09	2,776.55	3.57	1,550.53	1.47	18,360.51	3.49	3,79	4.84
LEBANON	125.06	0.04	0.00	0.00	1,683.86	1.59	1,808.92	0.34	2,41	0.75
SOUTH SALEM	21,542.09	6.28	1,459.81	1.87	11,119.91	10.53	34,121.81	6.48	8,94	3.81
NORTH SALEM	0.00	0.00	319.68	0.41	0.00	0.00	319.68	0.06	2,82	0.11
DALLAS	8,773.06	2.56	50.00	0.06	3,079.02	2.91	11,902.08	2.26	2,56	4.63
TILLAMOOK	1,530.67	0.45	0.00	0.00	544.67	0.52	2,075.34	0.39	1,49	1.02
HILLSBORO	16,054.39	4.68	4,894.62	6.29	4,447.77	4.21	25,396.78	4.82	6,61	3.89
MCMINNVILLE	6,783.40	1.98	1,600.00	2.05	0.00	0.00	8,383.40	1.59	3,14	2.66
WEST REGION	$77,389.55	22.56%	$13,709.86	17.60%	$29,816.44	28.23%	$120,915.85	22.97%	44,43	$3.07
COOS BAY	20,070.20	5.85	0.00	0.00	494.18	0.47	20,564.38	3.91	3,63	5.66
GOLD BEACH	794.28	0.23	3,620.90	4.65	152.50	0.14	4,567.68	0.87	77	5.91
ROSEBURG	27,671.49	8.07	298.34	0.38	1,477.34	1.40	29,447.17	5.59	8,25	3.68
SPRINGFIELD	1,268.13	0.37	3,343.42	4.29	0.00	0.00	4,611.55	0.88	4,75	0.97
MEDFORD	9,815.25	2.86	7,516.71	9.65	3,874.17	3.67	21,206.13	4.03	6,99	3.55
ASHLAND	256.00	0.07	166.18	0.21	0.00	0.00	422.18	0.08	73	.57
GRANTS PASS	6,606.73	1.93	9,804.83	12.59	2,227.68	2.11	18,639.24	3.54	3,80	4.89
EUGENE	17,514.54	5.11	1,000.00	1.28	5,643.78	5.34	24,158.32	4.59	3,23	7.48
WEST EUGENE	3,006.93	0.88	0.00	0.00	0.00	0.00	3,006.93	0.57	1,03	2.92
COTTAGE GROVE	446.00	0.13	706.43	0.91	0.00	0.00	1,152.43	0.22	1,56	0.73
FLORENCE	2,481.62	0.72	0.00	0.00	0.00	0.00	2,481.62	0.47	1,23	2.39
SOUTH REGION	$89,931.17	26.22%	$26,456.81	33.97%	$13,869.65	13.13%	$130,257.63	24.74%	37,51	$3.47
BAKER	3,565.14	1.04	0.00	0.00	1,673.00	1.58	5,238.14	0.99	1,01	5.18
BEND	3,810.16	1.11	206.72	0.27	2,091.24	1.98	6,108.12	1.16	2,08	2.93
JOHN DAY	513.33	0.15	0.00	0.00	485.90	0.46	999.23	0.19	1,15	.87
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37	1.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,10	1.00
PRINEVILLE	678.73	0.20	0.00	0.00	0.00	0.00	678.73	0.13	1,32	.51
MADRAS	257.50	0.08	0.00	0.00	0.00	0.00	257.50	0.05	73	.35
KLAMATH FALLS	3,976.63	1.16	0.00	0.00	2,863.32	2.71	6,839.95	1.30	2,73	2.50
LAKEVIEW	223.00	0.07	0.00	0.00	0.00	0.00	223.00	0.04	26	8.58
ONTARIO	2,891.18	0.84	0.00	0.00	0.00	0.00	2,891.18	0.55	1,55	1.86
PENDLETON	12,856.72	3.75	0.00	0.00	0.00	0.00	12,856.72	2.44	1,39	9.30
HERMISTON	573.83	0.17	17.54	0.02	0.00	0.00	591.37	0.11	1,47	.40
MLTN-FRWTR	252.79	0.07	0.00	0.00	0.00	0.00	252.79	0.05	69	0.36
LAGRANDE	939.93	0.27	100.00	0.13	3,018.07	2.86	4,058.00	0.77	1,10	3.67
ENTERPRISE	250.00	0.07	0.00	0.00	0.00	0.00	250.00	0.05	22	1.11
THE DALLES	1,801.14	0.53	0.00	0.00	0.00	0.00	1,801.14	0.34	1,15	1.56
HOOD RIVER	1,020.75	0.30	0.00	0.00	0.00	0.00	1,020.75	0.19	70	1.45
EAST REGION	$33,610.83	9.80%	$324.26	0.42%	$10,131.53	9.59%	$44,066.62	8.37%	14,71	$2.64
Adjustments	$33,609.73						$33,609.73		20	
STATE TOTAL	$342,970.45	100.00%	$77,875.59	100.00%	$105,637.69	100.00%	$526,483.73	100.00%	136,06	$3.94

TABLE 6: JOBS TOTAL PROGRAM EXPENDITURES -- JANUARY 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$5,545.75	$4,376.00	($1,169.75)	126.7%	$5,545.75	$4,376.00	($1,169.75)	126.7%
ALBINA	4,607.11	9,195.00	4,587.89	50.1%	4,607.11	9,195.00	4,587.89	50.1%
SOUTHEAST PTLD	5,335.97	4,316.00	(1,019.97)	123.6%	5,335.97	4,316.00	(1,019.97)	123.6%
WEST PTLD	4,292.84	4,666.00	373.16	92.0%	4,292.84	4,666.00	373.16	92.0%
NORTH PTLD	4,524.08	6,591.00	2,066.92	68.6%	4,524.08	6,591.00	2,066.92	68.6%
NORTHEAST PTLD	1,202.85	5,651.00	4,448.15	21.3%	1,202.85	5,651.00	4,448.15	21.3%
EAST PTLD	2,490.94	7,820.00	5,329.06	31.9%	2,490.94	7,820.00	5,329.06	31.9%
REGION EXPENDITURE	132.00	0.00	(132.00)		132.00	0.00	(132.00)	
NORTH REGION (1)	$28,131.54	$45,115.00	$16,983.46	62.4%	$28,131.54	$45,115.00	$16,983.46	62.4%
CORVALLIS	1,403.51	3,091.00	1,687.49	45.4%	1,403.51	3,091.00	1,687.49	45.4%
ASTORIA	426.07	1,821.00	1,394.93	23.4%	426.07	1,821.00	1,394.93	23.4%
ST. HELENS	360.50	1,968.00	1,607.50	18.3%	360.50	1,968.00	1,607.50	18.3%
WOODBURN	1,601.50	1,550.00	(51.50)	103.3%	1,601.50	1,550.00	(51.50)	103.3%
NEWPORT	1,978.76	2,529.00	550.24	78.2%	1,978.76	2,529.00	550.24	78.2%
ALBANY	3,148.22	4,378.00	1,229.78	71.9%	3,148.22	4,378.00	1,229.78	71.9%
LEBANON	2,295.43	2,827.00	531.57	81.2%	2,295.43	2,827.00	531.57	81.2%
SOUTH SALEM	8,136.20	6,092.00	(2,044.20)	133.6%	8,136.20	6,092.00	(2,044.20)	133.6%
NORTH SALEM	5,464.40	3,601.00	(1,863.40)	151.7%	5,464.	3,601.00	(1,863.40)	151.7%
DALLAS	3,031.05	2,008.00	(1,023.05)	150.9%	3,031.05	2,008.00	(1,023.05)	150.9%
TILLAMOOK	937.73	874.00	(63.73)	107.3%	937.73	874.00	(63.73)	107.3%
HILLSBORO	4,792.90	6,754.00	1,961.10	71.0%	4,792.90	6,754.00	1,961.10	71.0%
MCMINNVILLE	1,979.15	3,106.00	1,126.85	63.7%	1,979.15	3,106.00	1,126.85	63.7%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
WEST REGION (3)	$35,555.42	$43,099.00	$7,543.58	82.5%	$35,555.42	$43,099.00	$7,543.58	82.5%
COOS BAY	2,703.50	5,514.00	2,810.50	49.0%	2,703.50	5,514.00	2,810.50	49.0%
GOLD BEACH	698.92	1,180.00	481.08	59.2%	698.92	1,180.00	481.08	59.2%
ROSEBURG	5,214.88	7,109.00	1,894.12	73.4%	5,214.88	7,109.00	1,894.12	73.4%
SPRINGFIELD	15,350.37	9,924.00	(5,426.37)	154.7%	15,350.37	9,924.00	(5,426.37)	154.7%
MEDFORD	5,200.42	6,572.00	1,371.58	79.1%	5,200.42	6,572.00	1,371.58	79.1%
ASHLAND	1,077.56	1,493.00	415.44	72.2%	1,077.56	1,493.00	415.44	72.2%
GRANTS PASS	3,025.50	5,951.00	2,925.50	50.8%	3,025.50	5,951.00	2,925.50	50.8%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	14,260.59	14,633.00	372.41	97.5%	14,260.59	14,633.00	372.41	97.5%
COTTAGE GROVE	1,645.44	2,953.00	1,307.56	55.7%	1,645.44	2,953.00	1,307.56	55.7%
FLORENCE	1,698.91	1,501.00	(197.91)	113.2%	1,698.91	1,501.00	(197.91)	113.2%
REGION EXPENDITURE	480.47	0.00	(480.47)		480.47	0.00	(480.47)	
SOUTH REGION (6)	$51,356.56	$59,330.00	$7,973.44	86.6%	$51,356.56	$59,330.00	$7,973.44	86.6%
BAKER	652.88	812.00	159.12	80.4%	652.88	812.00	159.12	80.4%
BEND	2,737.67	3,315.00	577.33	82.6%	2,737.67	3,315.00	577.33	82.6%
JOHN DAY	0.00	441.00	441.00	0.0%	0.00	441.00	441.00	0.0%
CONDON	0.00	227.00	227.00	0.0%	0.00	227.00	227.00	0.0%
BURNS	0.00	542.00	542.00	0.0%	0.00	542.00	542.00	0.0%
PRINEVILLE	672.74	563.00	(109.74)	119.5%	672.74	563.00	(109.74)	119.5%
MADRAS	636.87	581.00	(55.87)	109.6%	636.87	581.00	(55.87)	109.6%
KLAMATH FALLS	1,441.91	2,905.00	1,463.09	49.6%	1,441.91	2,905.00	1,463.09	49.6%
LAKEVIEW	100.99	441.00	340.01	22.9%	100.99	441.00	340.01	22.9%
ONTARIO	836.38	750.00	(86.38)	111.5%	836.38	750.00	(86.38)	111.5%
PENDLETON	301.69	1,448.00	1,146.3	20.8%	301.69	1,448.00	1,146.31	20.8%
HERMISTON	3,453.35	1,380.00	(2,073.35)	250.2%	3,453.35	1,380.00	(2,073.35)	250.2%
MLTN-FRWTR	0.00	587.00	587.00	0.0%	0.00	587.00	587.00	0.0%
LAGRANDE	1,313.21	1,658.00	344.79	79.2%	1,313.21	1,658.00	344.79	79.2%
ENTERPRISE	13.36	294.00	280.64	4.5%	13.36	294.00	280.64	4.5%
THE DALLES	45.00	985.00	940.00	4.6%	45.00	985.00	940.00	4.6%
HOOD RIVER	920.93	559.00	(361.93)	164.7%	920.93	559.00	(361.93)	164.7%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
EAST REGION (8)	$13,126.98	$19,988.00	$6,861.02	65.7%	$13,126.98	$19,988.00	$6,861.02	65.7%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$1,383.71		($1,383.71)		$1,383.71		($1,383.71)	
STATE TOTAL	$129,554.21	$167,532.00	$37,977.79	77.3%	$129,554.21	$167,532.00	$37,977.79	77.3%

TABLE 7: JOBS BASIC PROGRAM EXPENDITURES -- JANUARY 1986

Amounts do not include discretionary fund, special projects fund, or contingency fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL	WORTH	TOTAL JOBS
GLADSTONE	$3,083.57	$1,000.36	$792.63	$600.24	$5,476.80	$68.95	$5,545.75
ALBINA	3,397.81	557.54	0.00	545.51	4,500.86	0.00	4,500.86
SOUTHEAST PTLD	3,034.50	665.00	0.00	307.05	4,006.55	244.92	4,251.47
WEST PTLD	3,167.04	828.90	0.00	296.90	4,292.84	0.00	4,292.84
NORTH PTLD	3,335.28	310.92	0.00	535.38	4,181.58	0.00	4,181.58
NORTHEAST PTLD	23.00	633.00	0.00	495.27	1,151.27	0.00	1,151.27
EAST PTLD	237.48	1,067.50	0.00	488.97	1,793.95	0.00	1,793.95
NORTH REGION	$16,278.68	$5,063.22	$792.63	$3,269.32	$25,403.85	$313.87	$25,717.72
CORVALLIS	443.10	150.50	51.00	595.50	1,240.10	19.50	1,259.60
ASTORIA	123.06	99.39	0.00	111.98	334.43	91.64	426.07
ST. HELENS	278.04	41.50	0.00	12.96	332.50	0.00	332.50
WOODBURN	732.23	70.00	0.00	607.32	1,409.55	0.00	1,409.55
NEWPORT	583.50	41.00	0.00	1,111.52	1,736.02	242.74	1,978.76
ALBANY	1,678.55	202.67	385.67	705.33	2,972.22	67.00	3,039.22
LEBANON	849.95	47.38	703.06	495.84	2,096.23	199.20	2,295.43
SOUTH SALEM	5,301.45	985.68	0.00	1,429.13	7,716.26	261.38	7,977.64
NORTH SALEM	1,950.12	920.53	650.56	1,048.30	4,569.51	860.89	5,430.40
DALLAS	696.28	300.74	0.00	1,609.02	2,606.04	421.40	3,027.44
TILLAMOOK	232.12	27.00	0.00	422.00	681.12	136.61	817.73
HILLSBORO	835.86	1,273.73	719.19	1,558.58	4,387.36	405.54	4,792.90
MCMINNVILLE	599.28	91.00	0.00	856.64	1,546.92	107.23	1,654.15
WEST REGION	$14,303.54	$4,251.12	$2,509.48	$10,564.12	$31,628.26	$2,813.13	$34,441.39
COOS BAY	603.90	27.91	0.00	1,869.69	2,501.50	132.00	2,633.50
GOLD BEACH	0.00	0.00	0.00	498.92	498.92	200.00	698.92
ROSEBURG	1,749.02	528.66	0.00	1,852.20	4,129.88	368.00	4,497.88
SPRINGFIELD	3,168.16	1,168.00	2,813.87	3,527.69	10,677.72	1,567.55	12,245.27
MEDFORD	2,498.18	306.48	0.00	1,398.88	4,203.54	226.62	4,430.16
ASHLAND	616.73	55.80	0.00	405.03	1,077.56	0.00	1,077.56
GRANTS PASS	1,934.53	273.60	230.96	412.01	2,851.10	64.40	2,915.50
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	4,815.93	1,637.91	113.75	5,401.20	11,968.79	1,838.83	13,807.62
COTTAGE GROVE	555.20	98.00	0.00	144.19	797.39	194.00	991.39
FLORENCE	260.82	11.00	0.00	1,124.77	1,396.59	302.32	1,698.91
SOUTH REGION	$16,202.47	$4,107.36	$3,158.58	$16,63[illegible].58	$40,102.99	$4,893.72	$44,996.71
BAKER	188.20	0.00	0.00	264.68	452.88	200.00	652.88
BEND	1,378.52	91.80	0.00	1,034.95	2,505.27	146.00	2,651.27
JOHN DAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	412.22	24.00	0.00	138.60	574.82	97.92	672.74
MADRAS	170.00	65.00	0.00	286.87	521.87	115.00	636.87
KLAMATH FALLS	460.45	45.40	0.00	936.06	1,441.91	0.00	1,441.91
LAKEVIEW	0.00	0.00	0.00	100.99	100.99	0.00	100.99
ONTARIO	125.24	40.00	0.00	341.00	506.24	204.99	711.23
PENDLETON	96.20	0.00	0.00	205.49	301.69	0.00	301.69
HERMISTON	354.22	125.50	0.00	1,058.03	1,537.75	1,471.80	3,009.55
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRANDE	679.96	142.00	0.00	491.25	1,313.21	0.00	1,313.21
ENTERPRISE	3.36	0.00	0.00	10.00	13.36	0.00	13.36
THE DALLES	35.00	0.00	0.00	10.00	45.00	0.00	45.00
HOOD RIVER	145.88	0.00	0.00	311.05	456.93	464.00	920.93
EAST REGION	$4,049.25	[illegible]533.70	$0.00	$5,188.97	$9,771.92	$2,699.71	$12,471.63
ADJ.	$1,383.71	$0.00	$0.00	$0.00	$1,383.71	$0.00	$1,383.71
STATE TOTAL	$52,217.65	$1[illegible]55.40	$6,460.69	$35,656.99	$108,290.73	$10,720.43	$119,011.16

Day care costs for S. Salem branch include $169.65 payment made to an M5 case.

TABLE 8: JOBS BASIC FUNDS SUMMARY - JANUARY 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE	$5,545.75	$3,700.00	($1,845.75)	149.9%	$5,545.75	$3,700.00	($1,845.75)	149.9%
ALBINA	4,500.86	7,939.00	3,438.14	56.7%	4,500.86	7,939.00	3,438.14	56.7%
SOUTHEAST PTLD	4,251.47	3,638.00	(613.47)	116.9%	4,251.47	3,638.00	(613.47)	116.9%
WEST PTLD	4,292.84	3,977.00	(315.84)	107.9%	4,292.84	3,977.00	(315.84)	107.9%
NORTH PTLD	4,181.58	5,663.00	1,481.42	73.8%	4,181.58	5,663.00	1,481.42	73.8%
NORTHEAST PTLD	1,151.27	4,839.00	3,687.73	23.8%	1,151.27	4,839.00	3,687.73	23.8%
EAST PTLD	1,793.95	6,611.00	4,817.05	27.1%	1,793.95	6,611.00	4,817.05	27.1%
REGION EXPENDITURE	-		0.00		0.00	0.00	0.00	
NORTH REGION (1)	$25,717.72	$36,367.00	$10,649.28	70.7%	$25,717.72	$36,367.00	$10,649.28	70.7%
CORVALLIS	1,259.60	2,670.00	1,410.40	47.2%	1,259.60	2,670.00	1,410.40	47.2%
ASTORIA	426.07	1,553.00	1,126.93	27.4%	426.07	1,553.00	1,126.93	27.4%
ST. HELENS	332.50	1,675.00	1,342.50	19.9%	332.50	1,675.00	1,342.50	19.9%
WOODBURN	1,409.55	1,315.00	(94.55)	107.2%	1,409.55	1,315.00	(94.55)	107.2%
NEWPORT	1,978.76	2,155.00	176.24	91.8%	1,978.76	2,155.00	176.24	91.8%
ALBANY	3,039.22	3,707.00	667.78	82.0%	3,039.22	3,707.00	667.78	82.0%
LEBANON	2,295.43	2,385.00	89.57	96.2%	2,295.43	2,385.00	89.57	96.2%
SOUTH SALEM	7,977.64	5,147.00	(2,830.64)	155.0%	7,977.64	5,147.00	(2,830.64)	155.0%
NORTH SALEM	5,430.40	3,042.00	(2,388.40)	178.5%	5,430.40	3,042.00	(2,388.40)	178.5%
DALLAS	3,027.44	1,697.00	(1,330.44)	178.4%	3,027.44	1,697.00	(1,330.44)	178.4%
TILLAMOOK	817.73	734.00	(83.73)	111.4%	817.73	734.00	(83.73)	111.4%
HILLSBORO	4,792.90	5,711.00	918.10	83.9%	4,792.90	5,711.00	918.10	83.9%
MCMINNVILLE	1,654.15	2,618.00	963.85	63.2%	1,654.15	2,618.00	963.85	63.2%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
WEST REGION (3)	$34,441.39	$34,409.00	($32.39)	100.1%	$34,441.39	$34,409.00	($32.39)	100.1%
COOS BAY	2,633.50	4,677.00	2,043.50	56.3%	2,633.50	4,677.00	2,043.50	56.3%
GOLD BEACH	698.92	1,007.00	308.08	69.4%	698.92	1,007.00	308.08	69.4%
ROSEBURG	4,497.88	6,107.00	1,609.12	73.7%	4,497.88	6,107.00	1,609.12	73.7%
SPRINGFIELD	12,245.27	8,447.00	(3,798.27)	145.0%	12,245.27	8,447.00	(3,798.27)	145.0%
MEDFORD	4,430.16	5,547.00	1,116.84	79.9%	4,430.16	5,547.00	1,116.84	79.9%
ASHLAND	1,077.56	1,268.00	190.44	85.0%	1,077.56	1,268.00	190.44	85.0%
GRANTS PASS	2,915.50	5,118.00	2,202.50	57.0%	2,915.50	5,118.00	2,202.50	57.0%
EUGENE	-	-	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	13,807.62	12,530.00	(1,277.62)	110.2%	13,807.62	12,530.00	(1,277.62)	110.2%
COTTAGE GROVE	991.39	2,543.00	1,551.61	39.0%	991.39	2,543.00	1,551.61	39.0%
FLORENCE	1,698.91	1,298.00	(400.91)	130.9%	1,698.91	1,298.00	(400.91)	130.9%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$44,996.71	$48,542.00	$3,545.29	92.7%	$44,996.71	$48,542.00	$3,545.29	92.7%
BAKER	652.88	700.00	47.12	93.3%	652.88	700.00	47.12	93.3%
BEND	2,651.27	2,857.00	205.73	92.8%	2,651.27	2,857.00	205.73	92.8%
JOHN DAY	-	385.00	385.00	0.0%	0.00	385.00	385.00	0.0%
CONDON	-	201.00	201.00	0.0%	0.00	201.00	201.00	0.0%
BURNS	-	469.00	469.00	0.0%	0.00	469.00	469.00	0.0%
PRINEVILLE	672.74	481.00	(191.74)	139.9%	672.74	481.00	(191.74)	139.9%
MADRAS	636.87	484.00	(152.87)	131.6%	636.87	484.00	(152.87)	131.6%
KLAMATH FALLS	1,441.91	2,450.00	1,008.09	58.9%	1,441.91	2,450.00	1,008.09	58.9%
LAKEVIEW	100.99	385.00	284.01	26.2%	100.99	385.00	284.01	26.2%
ONTARIO	711.23	631.00	(80.23)	112.7%	711.23	631.00	(80.23)	112.7%
PENDLETON	301.69	1,224.00	922.31	24.6%	301.69	1,224.00	922.31	24.6%
HERMISTON	3,009.55	1,168.00	(1,841.55)	257.7%	3,009.55	1,168.00	(1,841.55)	257.7%
MLTN-FRWTR	-	507.00	507.00	0.0%	0.00	507.00	507.00	0.0%
LAGRANDE	1,313.21	1,429.00	115.79	91.9%	1,313.21	1,429.00	115.79	91.9%
ENTERPRISE	13.36	257.00	243.64	5.2%	13.36	257.00	243.64	5.2%
THE DALLES	45.00	827.00	782.00	5.4%	45.00	827.00	782.00	5.4%
HOOD RIVER	920.93	466.00	(454.93)	197.6%	920.93	466.00	(454.93)	197.6%
REGION EXPENDITURE	-		0.00		0.00	0.00	0.00	
EAST REGION (8)	$12,471.63	$14,921.00	$2,449.37	83.6%	$12,471.63	$14,921.00	$2,449.37	83.6%
ADJ.	$1,383.71		($1,383.71)		$1,383.71		($1,383.71)	
STATE TOTAL	$119,011.16	$134,239.00	$15,227.84	88.7%	$119,011.16	$134,239.00	$15,227.84	88.7%

TABLE 9: JOBS DISCRETIONARY FUNDS EXPENDITURES -- JANUARY 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR. ALLOCATION EXPENDED
GLADSTONE		$676.00	$676.00	0.0%	$0.00	$676.00	$676.00	0.0%
ALBINA	142.00	1,256.00	1,114.00	11.3%	142.00	1,256.00	1,114.00	11.3%
SOUTHEAST PTLD	625.50	678.00	52.50	92.3%	625.50	678.00	52.50	92.3%
WEST PTLD	-	689.00	689.00	0.0%	0.00	689.00	689.00	0.0%
NORTH PTLD	70.00	928.00	858.00	7.5%	70.00	928.00	858.00	7.5%
NORTHEAST PTLD	51.58	812.00	760.42	6.4%	51.58	812.00	760.42	6.4%
EAST PTLD	696.99	1,209.00	512.01	57.7%	696.99	1,209.00	512.01	57.7%
REGION EXPENDITURE	(169.00)		169.00		(169.00)	0.00	169.00	
NORTH REGION (1)	$1,417.07	$6,248.00	$4,830.93	22.7%	$1,417.07	$6,248.00	$4,830.93	22.7%
CORVALLIS	143.91	421.00	277.09	34.2%	143.91	421.00	277.09	34.2%
ASTORIA		268.00	268.00	0.0%	0.00	268.00	268.00	0.0%
ST. HELENS	28.00	293.00	265.00	9.6%	28.00	293.00	265.00	9.6%
WOODBURN	191.95	235.00	43.05	81.7%	191.95	235.00	43.05	81.7%
NEWPORT	-	374.00	374.00	0.0%	0.00	374.00	374.00	0.0%
ALBANY	109.00	671.00	562.00	16.2%	109.00	671.00	562.00	16.2%
LEBANON	-	442.00	442.00	0.0%	0.00	442.00	442.00	0.0%
SOUTH SALEM	158.56	945.00	786.44	16.8%	158.56	945.00	786.44	16.8%
NORTH SALEM	34.00	559.00	525.00	6.1%	34.00	559.00	525.00	6.1%
DALLAS	3.61	311.00	307.39	1.2%	3.61	311.00	307.39	1.2%
TILLAMOOK	120.00	140.00	20.00	85.7%	120.00	140.00	20.00	85.7%
HILLSBORO	-	1,043.00	1,043.00	0.0%	0.00	1,043.00	1,043.00	0.0%
MCMINNVILLE	325.00	488.00	163.00	66.6%	325.00	488.00	163.00	66.6%
REGION EXPENDITURE	-	-	0.00		0.00	0.00	0.00	
WEST REGION (3)	$1,114.03	$6,190.00	$5,075.97	18.0%	$1,114.03	$6,190.00	$5,075.97	18.0%
COOS BAY	$70.00	837.00	767.00	8.4%	70.00	837.00	767.00	8.4%
GOLD BEACH	-	173.00	173.00	0.0%	0.00	173.00	173.00	0.0%
ROSEBURG	717.00	1,002.00	285.00	71.6%	717.00	1,002.00	285.00	71.6%
SPRINGFIELD	3,105.10	1,477.00	(1,628.10)	210.2%	3,105.10	1,477.00	(1,628.10)	210.2%
MEDFORD	770.26	1,025.00	254.74	75.1%	770.26	1,025.00	254.74	75.1%
ASHLAND		225.00	225.00	0.0%	0.00	225.00	225.00	0.0%
GRANTS PASS	110.00	833.00	723.00	13.2%	110.00	833.00	723.00	13.2%
EUGENE		0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	452.97	2,103.00	1,650.03	21.5%	452.97	2,103.00	1,650.03	21.5%
COTTAGE GROVE	654.05	410.00	(244.05)	159.5%	654.05	410.00	(244.05)	159.5%
FLORENCE		203.00	203.00	0.0%	0.00	203.00	203.00	0.0%
REGION EXPENDITURE			0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$5,879.38	$8,288.00	$2,408.62	70.9%	$5,879.38	$8,288.00	$2,408.62	70.9%
BAKER		112.00	112.00	0.0%	0.00	112.00	112.00	0.0%
BEND	86.40	458.00	371.60	18.9%	86.40	458.00	371.60	18.9%
JOHN DAY		56.00	56.00	0.0%	0.00	56.00	56.00	0.0%
CONDON		26.00	26.00	0.0%	0.00	26.00	26.00	0.0%
BURNS		73.00	73.00	0.0%	0.00	73.00	73.00	0.0%
PRINEVILLE		82.00	82.00	0.0%	0.00	82.00	82.00	0.0%
MADRAS		97.00	97.00	0.0%	0.00	97.00	97.00	0.0%
KLAMATH FALLS		455.00	455.00	0.0%	0.00	455.00	455.00	0.0%
LAKEVIEW		56.00	56.00	0.0%	0.00	56.00	56.00	0.0%
ONTARIO	125.15	119.00	(6.15)	105.2%	125.15	119.00	(6.15)	105.2%
PENDLETON		224.00	224.00	0.0%	0.00	224.00	224.00	0.0%
HERMISTON	443.80	212.00	(231.80)	209.3%	443.80	212.00	(231.80)	209.3%
MLTN-FRWTR		80.00	80.00	0.0%	0.00	80.00	80.00	0.0%
LAGRANDE		229.00	229.00	0.0%	0.00	229.00	229.00	0.0%
ENTERPRISE		37.00	37.00	0.0%	0.00	37.00	37.00	0.0%
THE DALLES		158.00	158.00	0.0%	0.00	158.00	158.00	0.0%
HOOD RIVER		93.00	93.00	0.0%	0.00	93.00	93.00	0.0%
REGION EXPENDITURE			0.00		0.00	0.00	0.00	
EAST REGION (8)	$655.35	$2,567.00	$1,911.65	25.5%	$655.35	$2,567.00	$1,911.65	25.5%
ADJ.	$0.00		($0.00)		$0.00		($0.00)	
STATE TOTAL	$9,065.83	$23,293.00	$14,227.17	38.9%	$9,065.83	$23,293.00	$14,227.17	38.9%

TABLE 10: JOBS SPECIAL PROJECTS AND CONTINGENCY FUNDS EXPENDITURES -- JANUARY 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE FY ACTUAL	CUM. FY ALLOCATION	FISCAL YR. DEVIATION	% OF FY ALLOCATION EXPENDED
GLADSTONE	-	-	$0.00	-	$0.00	-	$0.00	-
ALBINA	(35.75)	-	35.75	-	274.45	-	(274.45)	-
SOUTHEAST PTLD	459.00	-	(459.00)	-	594.00	-	(594.00)	-
WEST PTLD	-	-	0.00	-	0.00	-	0.00	-
NORTH PTLD	272.50	-	(272.50)	-	272.50	-	(272.50)	-
NORTHEAST PTLD	-	-	0.00	-	46.50	-	(46.50)	-
EAST PTLD	-	-	0.00	-	205.00	-	(205.00)	-
REGION SPECIAL PROJ.	301.00	-	(301.00)	-	4,743.77	-	(4,743.77)	-
NORTH REGION (1)	$996.75	$2,500.00	$1,503.25	39.9%	$6,136.22	$17,500.00	$11,363.78	35.1%
CORVALLIS	-	-	0.00	-	0.00	-	0.00	-
ASTORIA	-	-	0.00	-	0.00	-	0.00	-
ST. HELENS	-	-	0.00	-	0.00	-	0.00	-
WOODBURN	-	-	0.00	-	0.00	-	0.00	-
NEWPORT	-	-	0.00	-	0.00	-	0.00	-
ALBANY	-	-	0.00	-	0.00	-	0.00	-
LEBANON	-	-	0.00	-	0.00	-	0.00	-
SOUTH SALEM	-	-	0.00	-	0.00	-	0.00	-
NORTH SALEM	-	-	0.00	-	0.00	-	0.00	-
DALLAS	-	-	0.00	-	0.00	-	0.00	-
TILLAMOOK	-	-	0.00	-	0.00	-	0.00	-
HILLSBORO	-	-	0.00	-	0.00	-	0.00	-
MCMINNVILLE	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	-	-	0.00	-	814.08	-	(814.08)	-
WEST REGION (3)	$0.00	$2,500.00	$2,500.00	0.0%	$814.08	$17,500.00	$16,685.92	4.7%
COOS BAY	-	-	0.00	-	0.00	-	0.00	-
GOLD BEACH	-	-	0.00	-	0.00	-	0.00	-
ROSEBURG	-	-	0.00	-	89.60	-	(89.60)	-
SPRINGFIELD	-	-	0.00	-	0.00	-	0.00	-
MEDFORD	-	-	0.00	-	0.00	-	0.00	-
ASHLAND	-	-	0.00	-	0.00	-	0.00	-
GRANTS PASS	-	-	0.00	-	0.00	-	0.00	-
EUGENE	-	-	0.00	-	0.00	-	0.00	-
WEST EUGENE	-	-	0.00	-	0.00	-	0.00	-
COTTAGE GROVE	-	-	0.00	-	0.00	-	0.00	-
FLORENCE	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	480.47	-	(480.47)	-	4,151.52	-	(4,151.52)	-
SOUTH REGION (6)	$480.47	$2,500.00	$2,019.53	19.2%	$4,241.12	$17,500.00	$13,258.88	24.2%
BAKER	-	-	0.00	-	0.00	-	0.00	-
BEND	-	-	0.00	-	0.00	-	0.00	-
JOHN DAY	-	-	0.00	-	0.00	-	0.00	-
CONDON	-	-	0.00	-	0.00	-	0.00	-
BURNS	-	-	0.00	-	0.00	-	0.00	-
PRINEVILLE	-	-	0.00	-	0.00	-	0.00	-
MADRAS	-	-	0.00	-	0.00	-	0.00	-
KLAMATH FALLS	-	-	0.00	-	0.00	-	0.00	-
LAKEVIEW	-	-	0.00	-	0.00	-	0.00	-
ONTARIO	-	-	0.00	-	0.00	-	0.00	-
PENDLETON	-	-	0.00	-	0.00	-	0.00	-
HERMISTON	-	-	0.00	-	0.00	-	0.00	-
MLTN-FRWTR	-	-	0.00	-	0.00	-	0.00	-
LAGRANDE	-	-	0.00	-	0.00	-	0.00	-
ENTERPRISE	-	-	0.00	-	0.00	-	0.00	-
THE DALLES	-	-	0.00	-	0.00	-	0.00	-
HOOD RIVER	-	-	0.00	-	0.00	-	0.00	-
REGION SPECIAL PROJ.	-	-	0.00	-	1,500.00	-	(1,500.00)	-
EAST REGION (8)	$0.00	$2,500.00	$2,500.00	0.0%	$1,500.00	$17,500.00	$16,000.00	8.6%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$74,237.00	$74,237.00	0.0%
ADJ.	$0.00	$0.00	($0.00)		$0.00		($0.00)	
STATE TOTAL	$1,477.22	$10,000.00	$8,522.78	14.8%	$12,691.42	$144,237.00	$131,545.58	8.8%

TABLE 11 JOBS INFORMATION - JANUARY

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS
GLADSTONE	27.71%	1,162	115.39%	322	178.89%	29	3	32	9.94%	90
ALBINA	45.86%	1,511	98.89%	693	118.46%	20	0	20	2.89%	59
SOUTHEAST PTLD	32.39%	880	100.92%	285	117.28%	12	6	18	6.32%	59
WEST PTLD	38.96%	906	147.56%	353	105.37%	6	5	11	3.12%	45
NORTH PTLD	41.42%	1,183	105.91%	490	120.10%	14	1	15	3.06%	32
NORTHEAST PTLD	31.15%	1,358	112.79%	423	131.78%	15	2	17	4.02%	70
EAST PTLD	29.41%	1,877	111.79%	552	115.72%	30	17	47	8.51%	142
NORTH REGION	35.27%	8,877	113.32%	3,118	126.80%	126	34	160	5.13%	497
CORVALLIS	50.76%	461	132.85%	234	136.84%	3	0	3	1.28%	39
ASTORIA	45.05%	293	109.33%	132	117.86%	4	0	4	3.03%	16
ST. HELENS	40.79%	353	114.98%	144	135.85%	1	0	1	0.69%	13
WOODBURN	38.76%	370	110.45%	136	127.10%	14	0	14	10.29%	15
NEWPORT	47.54%	448	117.89%	213	112.70%	8	0	8	3.76%	5
ALBANY	46.27%	791	108.21%	366	123.23%	6	0	6	1.64%	51
LEBANON	44.63%	596	113.31%	266	114.66%	3	0	3	1.13%	18
SOUTH SALEM	36.81%	1,372	107.69%	505	121.39%	17	0	17	3.37%	75
NORTH SALEM	34.70%	954	125.53%	331	163.05%	3	3	6	1.81%	40
DALLAS	33.49%	424	126.57%	142	156.04%	5	0	5	3.52%	29
TILLAMOOK	41.55%	219	136.88%	91	221.95%	5	1	6	6.59%	6
HILLSBORO	31.39%	1,491	109.47%	468	116.42%	29	2	31	6.62%	106
MCMINNVILLE	39.55%	718	124.22%	284	133.96%	4	0	4	1.41%	18
WEST REGION	40.72%	8,490	118.26%	3,312	137.00%	102	6	108	3.26%	431
COOS BAY	37.71%	883	104.87%	333	88.33%	13	3	16	4.80%	59
GOLD BEACH	45.51%	178	109.88%	81	110.96%	3	0	3	3.70%	5
ROSEBURG	41.72%	1,208	111.85%	504	115.60%	9	4	13	2.58%	50
SPRINGFIELD	46.39%	1,511	100.33%	701	96.42%	36	2	38	5.42%	77
MEDFORD	34.78%	1,357	115.20%	472	112.92%	21	2	23	4.87%	59
ASHLAND	44.89%	225	110.84%	101	110.99%	7	1	8	7.92%	47
GRANTS PASS	45.68%	880	109.73%	402	103.88%	12	0	12	2.99%	36
EUGENE	0.00%	3	0.00%	0	0.00%	0	0	0	ERR	-
WEST EUGENE	47.96%	2,060	104.57%	988	100.61%	54	3	57	5.77%	185
COTTAGE GROVE	48.06%	459	114.62%	211	105.50%	5	1	6	2.84%	16
FLORENCE	42.64%	258	108.40%	110	114.58%	5	2	7	6.36%	9
SOUTH REGION	39.58%	9,202	99.12%	3,903	96.34%	165	18	183	4.69%	543
BAKER	50.57%	174	127.01%	88	141.94%	0	0	0	0.00%	4
BEND	48.11%	557	116.04%	268	126.42%	12	0	12	4.48%	17
JOHN DAY	52.00%	75	110.29%	39	125.81%	1	0	1	2.56%	1
CONDON	43.24%	37	123.33%	16	177.78%	1	0	1	6.25%	
BURNS	53.62%	69	116.95%	37	102.78%	2	0	2	5.41%	
PRINEVILLE	30.56%	144	123.08%	44	122.22%	5	0	5	11.36%	7
MADRAS	30.27%	185	107.56%	56	114.29%	0	0	0	0.00%	2
KLAMATH FALLS	39.17%	630	121.21%	235	136.63%	8	2	10	4.26%	23
LAKEVIEW	47.46%	59	92.19%	28	100.00%	0	0	0	0.00%	1
ONTARIO	33.33%	267	127.75%	89	156.14%	4	1	5	5.62%	3
PENDLETON	38.68%	243	103.40%	94	105.62%	2	0	2	2.13%	8
HERMISTON	40.00%	365	113.71%	146	142.08%	2	0	2	1.37%	2
MLTN FRWTR	44.74%	114	122.58%	51	134.21%	1	0	1	1.96%	
LAGRANDE	48.02%	251	117.29%	113	114.14%	5	1	6	5.31%	22
ENTERPRISE	47.62%	42	84.00%	20	100.00%	0	0	0	0.00%	1
THE DALLES	49.58%	226	114.72%	105	150.70%	4	0	5	4.85%	12
HOOD RIVER	36.88%	141	127.03%	52	123.81%	2	0	2	3.85%	4
EAST REGION	42.76%	3,549	114.60%	1,479	130.27%	50	4	54	3.65%	167
STATE TOT	39.58%	26,918	111.32%	11,812	122.60%	443	62	505	4.28%	1,578

JOBS ENTERED EMPLOYMENT - JANUARY 1986

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	9	34	29	14	43	$4.45
ALBINA	1	28	11	18	29	$4.48
SOUTHEAST PTLD	8	47	29	26	55	$3.88
WEST PTLD	5	22	18	9	27	$4.51
NORTH PTLD	1	27	13	15	28	$3.95
NORTHEAST PTLD	0	35	21	14	35	$4.25
EAST PTLD	12	50	49	13	62	$4.18
NORTH REGION	36	243	170	109	279	$4.21
CORVALLIS	1	12	11	2	13	$5.04
ASTORIA	2	9	8	3	11	$3.98
ST HELENS	0	8	6	2	8	$3.74
WOODBURN	6	8	9	5	14	$3.95
NEWPORT	1	23	15	9	24	$3.88
ALBANY	8	38	26	20	46	$4.33
LEBANON	0	20	16	4	20	$4.52
SOUTH SALEM	3	57	38	22	60	$4.55
NORTH SALEM	3	30	23	10	33	$3.99
DALLAS	2	16	5	13	18	$3.71
TILLAMOOK	2	10	4	8	12	$4.75
HILLSBORO	13	63	61	15	76	$3.97
MCMINNVILLE	4	32	20	16	36	$3.79
WEST REGION	45	326	242	129	371	$4.16
COOS BAY	4	28	16	16	32	$3.90
GOLD BEACH	0	5	0	5	5	$3.75
ROSEBURG	4	29	11	22	33	$3.81
SPRINGFIELD	7	72	43	36	79	$3.64
MEDFORD	3	36	32	7	39	$4.04
ASHLAND	0	12	7	5	12	$5.86
GRANTS PASS	2	24	13	13	26	$3.55
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	13	99	70	41	111	$4.29
COTTAGE GROVE	1	7	5	2	8	$3.97
FLORENCE	0	9	1	8	9	$3.91
SOUTH REGION	34	322	199	155	354	$4.01
BAKER	1	4	2	2	4	$4.89
BEND	3	22	16	6	22	$3.64
JOHN DAY	0	2	1	1	2	$3.67
CONDON	0	1	1	0	1	$2.16
BURNS	0	1	1	0	1	$4.94
PRINEVILLE	2	7	6	3	9	$3.75
MADRAS	7	13	8	6	14	$3.45
KLAMATH FALLS	1	10	2	9	11	$2.97
LAKEVIEW	0	0	0	0	0	$.00
ONTARIO	1	7	2	5	7	$3.75
PENDLETON	1	6	5	1	6	$5.13
HERMISTON	0	12	12	0	12	$5.18
MULTI-CNTY	0	0	0	0	0	$.00
LAGRANDE	0	18	4	14	18	$4.17
ENTERPRISE	0	0	0	0	0	$.00
THE DALLES	1	4	4	0	4	$4.34
HOOD RIVER	1	4	4	1	5	$5.61
EAST REGION	18	111	68	48	116	$3.99
STATE TOTAL	133	1002	679	441	1120	$4.11

TABLE 13: JOBS SANCTIONS -- JANUARY 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	12	5.2%
Client pregnancy established/verified:	11	4.8%
Client entered verified employment:	18	7.9%
Client (with child under 3) no longer a student:	7	3.1%
Client established cooperation:	58	25.3%
Case closed to CMS:	89	38.9%
Other:	34	14.8%
Total cases removed from sanctions this month:	229	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 4570:	98	26.4%	715	43.3%
No contact/response from client:	90	24.3%	312	18.9%
Insufficient work search:	24	6.5%	109	6.6%
Missed appointments or activities	116	31.3%	369	22.3%
Quit/refused/reduced job:	30	8.1%	98	5.9%
Other:	13	3.5%	50	3.0%
Total cases on sanction:	371	100.0%	1,653	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:		
On sanction for LESS than six months:	953	57.7%
On sanction for six months or more:	700	42.3%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **	
In school, college, or unauthorized training:	528
Living in subsidized housing:	279
Have alternative resources: ***	428
None of the above:	326

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES - JANUARY 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	124	209	$171.53	$101.77	$21,269.10
ALBINA	50	90	180.82	100.46	9,041.00
SOUTHEAST PORTLAND	91	157	200.18	116.03	18,216.00
WEST PORTLAND	34	52	187.29	122.46	6,368.00
NORTH PTLD	48	98	222.23	108.85	10,667.00
NORTHEAST PTLD	76	118	160.88	103.61	12,226.50
EAST PTLD	144	255	188.01	106.17	27,072.93
NORTH REGION	567	979	$184.94	$107.11	$104,860.53
CORVALLIS	45	75	158.04	94.83	7,112.00
ASTORIA	40	74	178.33	96.39	7,133.00
ST. HELENS	25	49	185.29	94.54	4,632.30
WOODBURN	20	36	140.25	77.92	2,805.00
NEWPORT	38	67	163.68	92.84	6,220.00
ALBANY	37	61	155.20	94.14	5,742.50
LEBANON	19	33	104.05	59.91	1,977.00
SOUTH SALEM	106	204	174.96	90.91	18,545.33
NORTH SALEM	69	133	177.72	92.20	12,263.00
DALLAS	16	30	161.13	85.93	2,578.00
TILLAMOOK	24	44	209.79	114.43	5,035.00
HILLSBORO	165	275	184.24	110.55	30,400.00
MCMINNVILLE	50	87	165.68	95.22	8,284.00
WEST REGION	654	1,168	$172.37	$96.51	$112,727.13
COOS BAY	48	77	143.31	89.34	6,879.00
GOLD BEACH	13	24	173.38	93.92	2,254.00
ROSEBURG	81	140	166.94	96.59	13,522.00
SPRINGFIELD	92	145	166.27	105.50	15,297.00
MEDFORD	107	181	178.90	105.76	19,142.00
ASHLAND	10	13	144.60	111.23	1,446.00
GRANTS PASS	40	64	130.33	81.45	5,213.00
EUGENE			ERR	ERR	-
WEST EUGENE	128	226	165.27	93.61	21,154.80
COTTAGE GROVE	15	27	181.13	107.33	2,898.00
FLORENCE	8	14	92.50	52.86	740.00
SOUTH REGION	543	911	$163.07	$97.20	$88,545.80
BAKER	15	26	157.47	90.85	2,362.00
BEND	54	92	187.89	110.28	10,146.00
JOHN DAY	3	4	106.00	79.50	318.00
CONDON	2	2	120.50	120.50	241.00
BURNS	5	6	128.80	107.33	644.00
PRINEVILLE	5	9	150.00	83.33	750.00
MADRAS	7	15	130.00	60.67	910.00
KLAMATH FALLS	50	84	153.07	91.11	7,653.65
LAKEVIEW	4	7	150.75	86.14	603.00
ONTARIO	15	26	132.47	76.42	1,987.00
PENDLETON	24	37	167.63	108.73	4,023.00
HERMISTON	9	12	137.67	103.25	1,239.00
MLTN-FRWTR	6	8	80.50	60.38	483.00
LAGRANDE	17	28	163.53	99.29	2,780.00
ENTERPRISE	4	5	118.75	95.00	475.00
THE DALLES	34	63	154.29	83.27	5,246.00
HOOD RIVER	15	24	160.00	100.00	2,400.00
EAST REGION	269	448	$157.10	$94.33	$42,260.65
Adjustment					($768.00)
STATE TOTAL	2,033	3,506	$170.99	$99.15	$347,628.11

TABLE 15: EMPLOYMENT RELATED DAY CARE (MS) CASES ADDED, CLOSED AND DENIED - JANUARY 1986

	CASES ADDED							RATIO ADDED/	CLOSED % OF
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	CLOSED	ALL MS
GLADSTONE	12	8	15	35	65.71%	34.29%	15	1.53	12.10%
ALBINA		9	3	12	100.00	0.00	4	3.00	8.00
SOUTHEAST PTLD	1	8	4	13	92.31	7.69	15	0.80	16.48
WEST PTLD	1	4	-	5	80.00	20.00	5	0.80	14.71
NORTH PTLD	4	5	3	12	66.67	33.33	5	1.60	10.42
NORTHEAST PTLD		4	5	9	100.00	0.00	14	0.64	18.42
EAST PTLD	8	17	6	31	74.19	25.81	17	1.35	11.81
NORTH REGION	26	55	36	117	77.78%	22.22%	75	1.21	13.23%
CORVALLIS		3	2	5	100.00	0.00	4	1.25	8.89
ASTORIA		1	3	4	100.00	0.00	11	0.36	27.50
ST. HELENS		-	4	4	100.00	0.00	5	0.80	20.00
WOODBURN	1	1	1	3	66.67	33.33	2	1.00	10.00
NEWPORT		4	4	8	100.00	0.00	9	0.89	23.68
ALBANY	1	3	3	7	85.71	14.29	7	0.86	18.92
LEBANON		1	-	1	100.00	0.00	2	0.50	10.53
SOUTH SALEM	3	6	6	15	80.00	20.00	21	0.57	19.81
NORTH SALEM	1	4	3	8	87.50	12.50	12	0.58	17.39
DALLAS	1	1	2	4	75.00	25.00	4	0.75	25.00
TILLAMOOK		2	-	2	100.00	0.00	2	1.00	8.33
HILLSBORO	5	12	17	34	85.29	14.71	31	0.94	18.79
MCMINNVILLE		8	5	13	100.00	0.00	9	1.44	18.00
WEST REGION	12	46	50	108	88.89%	11.11%	119	0.81	18.20%
COOS BAY	2	6	1	9	77.78	22.22	7	1.00	14.58
GOLD BEACH	-	3	2	5	100.00	0.00	1	5.00	7.69
ROSEBURG	1	4	5	10	90.00	10.00	6	1.50	7.41
SPRINGFIEL	-	12	5	17	100.00	0.00	19	0.89	20.65
MEDFORD	2	10	7	19	89.47	10.53	31	0.55	28.97
ASHLAND	1	1	2	4	75.00	25.00	3	1.00	30.00
GRANTS PASS	1	7	4	12	91.67	8.33	7	1.57	17.50
EUGENE	-	-	-	-	-	-	-	-	-
WEST EUGENE	-	5	9	14	100.00	0.00	27	0.52	21.09
COTTAGE GROVE	-	2	1	3	100.00	0.00	-	ERR	0.00
FLORENCE	-	-	-	0	ERR	ERR	3	0.00	37.50
SOUTH REGION	7	50	36	93	92.47%	7.53%	104	0.83	19.15%
BAKER	-	-	1	1	100.00	0.00	5	0.20	33.33
BEND	2	6	8	16	87.50	12.50	4	3.50	7.41
JOHN DAY	-	-	-	0	ERR	ERR	1	0.00	33.33
CONDON	-	1	-	1	100.00	0.00	-	ERR	0.00
BURNS	-	-	-	0	ERR	ERR	-	ERR	0.00
PRINEVILLE	-	1	-	1	100.00	0.00	1	1.00	20.00
MADRAS	-	-	-	0	ERR	ERR	1	0.00	14.29
KLAMATH FALLS	3	2	1	6	50.00	50.00	6	0.50	12.00
LAKEVIEW	-	1	-	1	100.00	0.00	-	ERR	0.00
ONTARIO	1	-	1	2	50.00	50.00	1	1.00	6.67
PENDLETON	1	-	2	3	66.67	33.33	1	2.00	4.17
HERMISTON	1	-	1	2	50.00	50.00	-	ERR	0.00
MLTN-FRWTR	-	-	1	1	100.00	0.00	-	ERR	0.00
LAGRANDE	-	1	2	3	100.00	0.00	1	3.00	5.88
ENTERPRISE	-	-	3	3	100.00	0.00	-	ERR	0.00
THE DALLES	3	1	-	4	66.67	33.33	2	3.00	5.88
HOOD RIVER	-	-	3	3	100.00	0.00	3	1.00	20.00
EAST REGION	11	13	28	52	78.85%	21.15%	26	1.58	9.67%
STATE TOTAL	56	164	150	370	84.86%	15.14%	324	0.97	15.94%

TABLE 16: EA (E5) EXPENDITURE COMPARISON JANUARY 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	32	$243.75	$7,799.96
ALBINA	20	255.84	5,116.79
SOUTHEAST PTLD	29	319.25	9,258.37
WEST PTLD	7	320.86	2,246.00
NORTH PTLD	23	261.30	6,009.79
NORTHEAST PTLD	41	249.45	10,225.79
EAST PTLD	53	256.90	13,615.74
NORTH REGION	205	$264.74	$54,272.44
CORVALLIS	12	249.94	2,999.23
ASTORIA	6	259.42	1,556.50
ST. HELENS		0.00	0.00
WOODBURN	3	269.33	808.00
NEWPORT	10	260.96	2,609.58
ALBANY	23	320.86	7,379.82
LEBANON	11	194.62	2,140.82
SOUTH SALEM	32	241.31	7,721.76
NORTH SALEM	35	210.54	7,369.05
DALLAS	6	322.46	1,934.73
TILLAMOOK	7	206.86	1,448.00
HILLSBORO	27	303.71	8,200.26
MCMINNVILLE	8	177.37	1,418.92
WEST REGION	180	$253.26	$45,586.67
COOS BAY	7	185.43	1,298.00
GOLD BEACH		0.00	0.00
ROSEBURG	32	222.19	7,109.93
SPRINGFIELD	45	286.83	12,907.53
MEDFORD	39	201.26	7,849.08
ASHLAND	8	247.81	1,982.50
GRANTS PASS	17	279.49	4,751.35
EUGENE		0.00	0.00
WEST EUGENE	49	266.10	13,038.78
COTTAGE GROVE	8	330.92	2,647.38
FLORENCE	1	350.00	350.00
SOUTH REGION	206	$252.11	$51,934.55
BAKER		0.00	0.00
BEND	17	259.35	4,408.90
JOHN DAY	1	236.60	236.60
CONDON		0.00	0.00
BURNS		0.00	0.00
PRINEVILLE	4	150.52	602.09
MADRAS	4	184.07	736.28
KLAMATH FALLS	24	248.01	5,952.32
LAKEVIEW	1	206.72	206.72
ONTARIO	21	211.55	4,442.61
PENDLETON	11	237.28	2,610.04
HERMISTON	23	247.45	5,691.34
MLTN FRWTR	5	318.00	1,590.00
LAGRANDE	3	243.78	731.33
ENTERPRISE		0.00	0.00
THE DALLES	12	295.83	3,549.92
HOOD RIVER	6	248.39	1,490.08
EAST REGION	132	$244.30	$32,248.23
Adjustment			$0.00
STATE TOTAL	723	$254.55	$184,041.89

TABLE 17: EA (E2) EXPENDITURE COMPARISON - JANUARY 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	53	$146.76	$7,778.10
ALBINA	13	235.05	3,055.65
SOUTHEAST PTLD	24	250.87	6,020.89
WEST PTLD	7	111.57	781.00
NORTH PTLD	15	110.53	1,657.95
NORTHEAST PTLD	31	190.23	5,897.06
EAST PTLD	76	118.16	8,980.09
NORTH REGION	219	$156.03	$34,170.74
CORVALLIS	14	231.14	3,235.92
ASTORIA	20	194.42	3,888.40
ST. HELENS	5	224.27	1,121.33
WOODBURN	4	215.30	861.19
NEWPORT	26	218.03	5,668.84
ALBANY	28	278.21	7,789.93
LEBANON	25	223.55	5,588.72
SOUTH SALEM	52	210.45	10,943.30
NORTH SALEM	47	163.93	7,704.50
DALLAS	7	147.69	1,033.86
TILLAMOOK	8	165.62	1,324.95
HILLSBORO	52	316.56	16,461.30
MCMINNVILLE	16	218.70	3,499.12
WEST REGION	304	$227.37	$69,121.36
COOS BAY	24	153.29	3,678.88
GOLD BEACH	9	226.76	2,040.81
ROSEBURG	61	196.24	11,970.56
SPRINGFIELD	68	239.10	16,258.59
MEDFORD	29	186.09	5,396.55
ASHLAND	1	0.00	0.00
GRANTS PASS	39	154.97	6,044.02
EUGENE		0.00	0.00
WEST EUGENE	47	253.31	11,905.68
COTTAGE GROVE	20	240.05	4,800.94
FLORENCE	5	183.46	917.32
SOUTH REGION	303	$207.96	$63,013.35
BAKER	8	113.82	910.58
BEND	21	248.58	5,220.10
JOHN DAY	4	304.47	1,217.86
CONDON		0.00	0.00
BURNS	2	203.15	406.30
PRINEVILLE	4	433.36	1,733.45
MADRAS	14	240.98	3,373.77
KLAMATH FALLS	32	152.82	4,890.26
LAKEVIEW	2	414.23	828.46
ONTARIO	36	200.80	7,228.70
PENDLETON	11	141.70	1,558.69
HERMISTON	50	252.73	12,636.35
MLTN FRWTR	19	165.77	3,149.63
LAGRANDE	11	181.18	1,992.95
ENTERPRISE		0.00	0.00
THE DALLES	10	337.10	3,371.02
HOOD RIVER	4	302.22	1,208.88
EAST REGION	228	$218.10	$49,727.00
Adjustment			$0.00
STATE TOTAL	1,054	$204.96	$216,032.45

TABLE 18: EA (FZ) EXPENDITURE COMPARISON -- JANUARY 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	4	$391.58	$1,566.30
ALBINA	2	65.00	130.00
SOUTHEAST PTLD	8	300.80	2,406.39
WEST PTLD	2	229.00	458.00
NORTH PTLD	5	306.80	1,534.00
NORTHEAST PTLD	3	53.89	161.68
EAST PTLD	6	183.33	1,100.00
NORTH REGION	30	$245.21	$7,356.37
CORVALLIS	3	188.16	564.47
ASTORIA	3	199.33	598.00
ST. HELENS		0.00	0.00
WOODBURN	1	151.00	151.00
NEWPORT	3	281.96	845.87
ALBANY	6	184.83	1,109.00
LEBANON	6	198.81	1,192.86
SOUTH SALEM	18	262.37	4,722.67
NORTH SALEM	8	175.00	1,400.00
DALLAS		0.00	0.00
TILLAMOOK	1	37.66	37.66
HILLSBORO	2	181.50	363.00
MCMINNVILLE	8	262.40	2,099.23
WEST REGION	59	$221.76	$13,083.76
COOS BAY	1	125.00	125.00
GOLD BEACH	2	100.00	200.00
ROSEBURG	6	300.82	1,804.93
SPRINGFIELD	19	287.43	5,461.26
MEDFORD	8	273.90	2,191.19
ASHLAND	1	0.00	0.00
GRANTS PASS	4	208.64	834.57
EUGENE		0.00	0.00
WEST EUGENE	22	278.10	6,118.19
COTTAGE GROVE	5	107.79	538.96
FLORENCE		0.00	0.00
SOUTH REGION	68	$254.03	$17,274.10
BAKER		0.00	0.00
BEND	1	250.00	250.00
JOHN DAY		0.00	0.00
CONDON		0.00	0.00
BURNS		0.00	0.00
PRINEVILLE	3	194.49	583.48
MADRAS	3	241.59	724.76
KLAMATH FALLS	7	291.44	2,040.11
LAKEVIEW		0.00	0.00
ONTARIO	1	339.60	339.60
PENDLETON		0.00	0.00
HERMISTON	13	247.96	3,223.44
MLTN FRWTR		0.00	0.00
LAGRANDE	4	386.77	1,547.08
ENTERPRISE		0.00	0.00
THE DALLES	6	270.83	1,625.00
HOOD RIVER	5	189.43	947.14
EAST REGION	43	$262.34	$11,280.61
Adjustment			$0.00
STATE TOTAL	200	$244.97	$48,994.84

TABLE 19: EMPLOYMENT TRANSITION PAYMENTS - JANUARY 1986

	PAYMENTS	COST/ PAYMENT	EXPENDITURES
GLADSTONE	-	$0.00	$0.00
ALBINA	-	0.00	0.00
SOUTHEAST PTLD	-	0.00	0.00
WEST PTLD	-	0.00	0.00
NORTH PTLD	-	0.00	0.00
NORTHEAST PTLD	-	0.00	0.00
EAST PTLD	-	0.00	0.00
NORTH REGION	0	$0.00	$0.00
CORVALLIS	-	0.00	0.00
ASTORIA	-	0.00	0.00
ST. HELENS	-	0.00	0.00
WOODBURN	-	0.00	0.00
NEWPORT	-	0.00	0.00
ALBANY	-	0.00	0.00
LEBANON	-	0.00	0.00
SOUTH SALEM	-	0.00	0.00
NORTH SALEM	-	0.00	0.00
DALLAS	1	0.00	0.00
TILLAMOOK	-	0.00	0.00
HILLSBORO	-	0.00	0.00
MCMINNVILLE	-	0.00	0.00
WEST REGION	1	$0.00	$0.00
COOS BAY	-	0.00	0.00
GOLD BEACH	1	37.00	37.00
ROSEBURG	-	0.00	0.00
SPRINGFIELD	-	0.00	0.00
MEDFORD	-	0.00	0.00
ASHLAND	-	0.00	0.00
GRANTS PASS	2	0.00	0.00
EUGENE	-	0.00	0.00
WEST EUGENE	1	17.00	17.00
COTTAGE GROVE	-	0.00	0.00
FLORENCE	-	0.00	0.00
SOUTH REGION	4	$13.50	$54.00
BAKER	-	0.00	0.00
BEND	-	0.00	0.00
JOHN DAY	-	0.00	0.00
CONDON	-	0.00	0.00
BURNS	-	0.00	0.00
PRINEVILLE	-	0.00	0.00
MADRAS	-	0.00	0.00
KLAMATH FALLS	-	0.00	0.00
LAKEVIEW	-	0.00	0.00
ONTARIO	-	0.00	0.00
PENDLETON	-	0.00	0.00
HERMISTON	-	0.00	0.00
MLTN FRWTR	-	0.00	0.00
LAGRANDE	-	0.00	0.00
ENTERPRISE	-	0.00	0.00
THE DALLES	-	0.00	0.00
HOOD RIVER	-	0.00	0.00
EAST REGION	0	$0.00	$0.00
Adjustment			$0.00
STATE TOTAL	5	$10.80	$54.00

TABLE 20: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES - JANUARY 1986

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	-	$0.00	$0.00	-	$0.00	$0.00	-	$0.00	$0.00
ALBINA	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTHEAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WEST PTLD	227	326.70	74,160.60	190	229.99	43,697.18	482	246.26	118,699.18
NORTH PTLD	-	0.00	(28.60)	-	0.00	0.00	-	0.00	(28.60)
NORTHEAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EAST PTLD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
NORTH REGION	227	$326.57	$74,132.00	190	$229.99	$43,697.18	482	$246.20	$118,670.58
CORVALLIS	5	362.40	1,812.00	4	257.25	1,029.00	9	315.67	2,841.00
ASTORIA	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ST. HELENS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WOODBURN	-	0.00	0.00	-	0.00	0.00	-	0.00	(45.90)
NEWPORT	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ALBANY	1	277.00	277.00	1	266.00	266.00	2	271.50	543.00
LEBANON	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTH SALEM	21	345.40	7,253.42	37	311.62	11,530.00	66	296.44	19,565.22
NORTH SALEM	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
DALLAS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
TILLAMOOK	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
HILLSBORO	-	0.00	0.00	-	0.00	(310.00)	-	0.00	(310.00)
MCMINNVILLE	3	342.67	1,028.00	-	0.00	-	3	342.67	1,028.00
WEST REGION	30	$345.68	$10,370.42	42	$297.98	$12,515.00	80	$295.27	$23,621.32
COOS BAY	-	0.00	0.00	1	277.16	277.16	1	277.16	277.16
GOLD BEACH	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ROSEBURG	-	0.00	0.00	1	506.00	506.00	2	266.35	532.70
SPRINGFIELD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
MEDFORD	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ASHLAND	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
GRANTS PASS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EUGENE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
WEST EUGENE	4	261.50	1,046.00	8	458.75	3,670.00	13	362.90	4,717.70
COTTAGE GROVE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
FLORENCE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
SOUTH REGION	4	$261.50	$1,046.00	10	$445.32	$4,453.16	16	$345.47	$5,527.56
BAKER	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
BEND	-	0.00	0.00	3	547.33	1,642.00	3	547.33	1,642.00
JOHN DAY	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
CONDON	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
BURNS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
PRINEVILLE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
MADRAS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
KLAMATH FALLS	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
LAKEVIEW	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ONTARIO	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
PENDLETON	-	0.00	0.00	251.00	1,004.00	4	251.00	1,004.00	
HERMISTON	2	491.50	983.00	3	254.33	763.00	5	349.20	1,746.00
MLTN-FRWTR	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
LAGRANDE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
ENTERPRISE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
THE DALLES	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
HOOD RIVER	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
EAST REGION	2	$491.50	$983.00	10	$340.90	$3,409.00	12	$366.00	$4,392.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	263	$329.02	$86,531.42	252	$254.26	$64,074.34	590	$257.99	$152,211.46

TABLE 21: WORTH MEDICAL EXPENDITURES -- JANUARY 1986

	PERSONS	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	107	49	$278.64	$13,653.57
ALBINA	49	21	100.70	2,114.68
SOUTHEAST PTLD	66	32	102.72	3,287.08
WEST PTLD	119	44	104.50	4,597.84
NORTH PTLD	40	22	229.99	5,059.82
NORTHEAST PTLD	40	27	151.53	4,091.33
EAST PTLD	152	66	180.77	11,930.91
NORTH REGION	573	261	$171.40	$44,735.23
CORVALLIS	95	46	40.77	1,875.25
ASTORIA	90	43	259.09	11,140.80
ST. HELENS	54	31	241.09	7,473.90
WOODBURN	66	24	82.29	1,974.99
NEWPORT	114	55	234.06	12,873.40
ALBANY	181	86	183.96	15,820.95
LEBANON	161	83	347.10	28,809.45
SOUTH SALEM	266	120	202.60	24,311.68
NORTH SALEM	117	55	157.89	8,683.88
DALLAS	137	58	108.82	6,311.73
TILLAMOOK	53	27	199.25	5,379.68
HILLSBORO	155	80	330.82	26,465.22
MCMINNVILLE	222	103	178.58	18,393.95
WEST REGION	1,711	811	$209.02	$169,514.88
COOS BAY	157	78	168.39	13,134.70
GOLD BEACH	38	18	181.89	3,274.07
ROSEBURG	216	109	369.68	40,295.59
SPRINGFIELD	292	141	251.68	35,487.01
MEDFORD	140	79	480.42	37,953.28
ASHLAND	31	16	194.97	3,119.57
GRANTS PASS	132	63	215.55	13,579.82
EUGENE	2	1	222.55	222.55
WEST EUGENE	406	183	204.43	37,410.58
COTTAGE GROVE	80	42	39.70	1,667.42
FLORENCE	49	26	197.37	5,131.53
SOUTH REGION	1,543	756	$253.01	$191,276.12
BAKER	53	24	215.05	5,161.14
BEND	86	45	245.09	11,029.12
JOHN DAY	16	9	30.94	278.44
CONDON	3	2	0.00	0.00
BURNS	12	5	112.87	564.34
PRINEVILLE	23	13	282.85	3,677.06
MADRAS	30	14	205.88	2,882.26
KLAMATH FALLS	97	48	151.91	7,291.53
LAKEVIEW	12	6	42.99	257.95
ONTARIO	60	28	387.72	10,856.27
PENDLETON	36	14	226.46	3,170.41
HERMISTON	33	17	259.80	4,416.53
MLTN-FRWTR	58	24	52.97	1,271.19
LAGRANDE	67	37	203.87	7,543.07
ENTERPRISE	9	3	114.35	343.06
THE DALLES	42	45	114.69	5,159.39
HOOD RIVER	58	27	198.33	5,354.80
EAST REGION	745	361	$191.85	$69,256.56
Adjustment				$0.00
STATE TOTAL	4,572	2,189	$216.89	$474,782.79

TABLE 22: WORTH CASES ADDED, CLOSED AND DENIED -- JANUARY 1986

	ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED	% OF WORTH
GLADSTONE	16	3	8	27	40.74%	59.26%	6	1.83	12.24%
ALBINA	-	1	3	4	100.00	0.00	1	4.00	4.76
SOUTHEAST PTLD	14	3	4	21	33.33	66.67	7	1.00	21.88
WEST PTLD	7	-	1	8	12.50	87.50	2	0.50	4.55
NORTH PTLD	2	3	2	7	71.43	28.57	2	2.50	9.09
NORTHEAST PTLD	1	2	2	5	80.00	20.00	4	1.00	14.81
EAST PTLD	15	6	3	24	37.50	62.50	12	0.75	18.18
NORTH REGION	55	18	23	96	42.71%	57.29%	34	1.21	13.03%
CORVALLIS	1	7	3	11	90.91	9.09	4	2.50	8.70
ASTORIA	2	3	6	11	81.82	18.18	3	3.00	6.98
ST. HELENS	6	3	5	14	57.14	42.86	4	2.00	12.90
WOODBURN	8	1	2	11	27.27	72.73	5	0.60	20.83
NEWPORT	5	3	6	14	64.29	35.71	2	4.50	3.64
ALBANY	6	5	10	21	71.43	28.57	7	2.14	8.14
LEBANON	2	9	8	19	89.47	10.53	6	2.83	7.23
SOUTH SALEM	18	2	21	41	56.10	43.90	16	1.44	13.33
NORTH SALEM	6	7	9	22	72.73	27.27	4	4.00	7.27
DALLAS	1	8	5	14	92.86	7.14	5	2.60	8.62
TILLAMOOK	-	2	4	6	100.00	0.00	3	2.00	11.11
HILLSBORO	12	11	15	38	68.42	31.58	8	3.25	10.00
MCMINNVILLE	6	8	18	32	81.25	18.75	7	3.71	6.80
WEST REGION	73	69	112	254	71.26%	28.74%	74	2.45	9.12%
COOS BAY	8	4	8	20	60.00	40.00	7	1.71	8.97
GOLD BEACH	2	1	4	7	71.43	28.57	2	2.50	11.11
ROSEBURG	8	8	13	29	72.41	27.59	9	2.33	8.26
SPRINGFIELD	5	12	22	-	0.00	0.00	18	1.89	12.77
MEDFORD	8	6	14	28	71.43	28.57	10	2.00	12.66
ASHLAND	1	3	1	5	80.00	20.00	1	4.00	6.25
GRANTS PASS	11	4	5	20	45.00	55.00	8	1.13	12.70
EUGENE	-	-	-	0	0.00	0.00	-	0.00	0.00
WEST EUGENE	21	10	27	-	0.00	0.00	19	1.95	10.38
COTTAGE GROVE	2	-	4	6	66.67	33.33	2	2.00	4.76
FLORENCE	-	-	5	5	100.00	0.00	1	5.00	3.85
SOUTH REGION	66	48	103	217	69.59%	30.41%	77	1.96	10.19%
BAKER	3	2	1	6	50.00	50.00	1	3.00	4.17
BEND	8	2	7	17	52.94	47.06	3	3.00	6.67
JOHN DAY	-	-	2	2	100.00	0.00	1	2.00	11.11
CONDON	-	1	1	2	100.00	0.00	-	0.00	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00	0.00
PRINEVILLE	2	1	2	5	60.00	40.00	3	1.00	23.08
MADRAS	-	3	3	6	100.00	0.00	-	0.00	0.00
KLAMATH FALLS	6	2	5	13	53.85	46.15	4	1.75	8.33
LAKEVIEW	2	1	1	4	50.00	50.00	3	0.67	50.00
ONTARIO	4	4	14	22	81.82	18.18	3	6.00	10.71
PENDLETON	2	-	-	2	0.00	100.00	1	0.00	7.14
HERMISTON	1	1	3	5	80.00	20.00	-	0.00	0.00
MLTN-FRWTR	5	6	5	16	68.75	31.25	1	11.00	4.17
LAGRANDE	1	-	5	6	83.33	16.67	2	2.50	5.41
ENTERPRISE	-	1	-	1	100.00	0.00	-	0.00	0.00
THE DALLES	4	3	6	13	69.23	30.77	3	3.00	6.67
HOOD RIVER	1	4	3	8	87.50	12.50	1	7.00	3.70
EAST REGION	39	31	58	128	69.53%	30.47%	28	3.42	7.20%
Adjustment									
STATE TOTAL	233	166	296	695	66.47%	33.53%	211	2.19	9.64%

TABLE 23: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- JANUARY 1986

	ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED	% OF ALL XIX
GLADSTONE	9	26	8	43	79.07%	20.93%	37	0.92	3.23%
ALBINA	3	5	4	12	75.00	25.00	9	1.00	2.89
SOUTHEAST PTLD	2	19	2	23	91.30	8.70	29	0.72	3.55
WEST PTLD	11	25	8	44	75.00	25.00	31	1.06	4.14
NORTH PTLD	1	4	7	12	91.67	8.33	4	2.75	1.57
NORTHEAST PTLD	3	14	3	20	85.00	15.00	22	0.77	3.77
EAST PTLD	12	15	7	34	64.71	35.29	50	0.44	3.44
NORTH REGION	41	108	39	188	78.19%	21.81%	182	0.81	3.42%
CORVALLIS	1	5	5	11	90.91	9.09	5	2.00	2.76
ASTORIA	1	3	-	4	75.00	25.00	8	0.38	3.31
ST. HELENS	2	6	2	10	80.00	20.00	3	2.67	1.63
WOODBURN	2	1	1	4	50.00	50.00	10	0.20	2.55
NEWPORT	1	10	3	14	92.86	7.14	7	1.86	2.89
ALBANY	5	15	8	28	82.14	17.86	14	1.64	2.17
LEBANON	-	7	3	10	100.00	0.00	4	2.50	1.87
SOUTH SALEM	2	41	16	59	96.61	3.39	46	1.24	1.71
NORTH SALEM	-	4	2	6	100.00	0.00	4	1.50	6.78
DALLAS	-	9	3	12	100.00	0.00	15	0.80	4.29
TILLAMOOK	-	-	1	1	100.00	0.00	1	1.00	0.58
HILLSBORO	6	26	6	38	84.21	15.79	33	0.97	3.12
MCMINNVILLE	-	3	7	10	100.00	0.00	14	0.71	2.84
WEST REGION	20	130	57	207	90.34%	9.66%	164	1.14	2.37%
COOS BAY	3	6	5	14	78.57	21.43	20	0.55	3.57
GOLD BEACH	4	2	1	7	42.86	57.14	2	1.50	1.54
ROSEBURG	-	14	7	21	100.00	0.00	20	1.05	3.12
SPRINGFIELD	1	5	6	12	91.67	8.33	9	1.22	6.77
MEDFORD	6	17	8	31	80.65	19.35	43	0.58	5.48
ASHLAND	-	1	-	1	100.00	0.00	3	0.33	6.00
GRANTS PASS	3	13	6	22	86.36	13.64	21	0.90	3.80
EUGENE	2	18	15	35	94.29	5.71	41	0.80	2.92
WEST EUGENE	4	13	7	24	83.33	16.67	3	6.67	1.38
COTTAGE GROVE	1	2	1	4	75.00	25.00	-	0.00	0.00
FLORENCE	2	1	1	4	50.00	50.00	5	0.40	3.31
SOUTH REGION	26	92	57	175	85.14%	14.86%	167	0.89	3.54%
BAKER	-	3	2	5	100.00	0.00	2	2.50	1.30
BEND	5	17	5	27	81.48	18.52	15	1.47	2.97
JOHN DAY	-	3	1	4	100.00	0.00	1	4.00	1.54
CONDON	-	-	-	0	0.00	0.00	-	0.00	0.00
BURNS	-	-	1	1	100.00	0.00	-	0.00	0.00
PRINEVILLE	-	3	-	3	100.00	0.00	-	0.00	0.00
MADRAS	-	2	-	2	100.00	0.00	-	0.00	0.00
KLAMATH FALLS	4	7	7	18	77.78	22.22	5	2.80	1.32
LAKEVIEW	-	3	-	3	100.00	0.00	-	0.00	0.00
ONTARIO	1	5	3	9	88.89	11.11	7	1.14	2.51
PENDLETON	2	6	2	10	80.00	20.00	7	1.14	1.77
HERMISTON	-	1	1	2	100.00	0.00	2	1.00	2.17
MLTN-FRWTR	-	3	3	6	100.00	0.00	4	1.50	2.70
LAGRANDE	1	2	4	7	85.71	14.29	4	1.50	1.98
ENTERPRISE	-	1	-	1	100.00	0.00	1	1.00	2.44
THE DALLES	-	2	4	6	100.00	0.00	7	0.86	3.47
HOOD RIVER	-	1	3	4	100.00	0.00	2	2.00	1.74
EAST REGION	13	59	36	108	87.96%	12.04%	57	1.67	2.10%
STATE TOTAL	100	389	189	678	85.25%	14.75%	570	1.01	2.90%

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JANUARY 1986

	ADC	OAA	AB	AD	GA	EA	WORTH	FZ	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	3,015	1,091	44	846	272	176	107	8	247	27	5,833
ALBINA	4,320	161	13	517	181	78	49	4	282	35	5,640
SOUTHEAST PTLD	2,310	763	53	672	228	94	66	16	771	43	5,016
WEST PTLD	2,043	889	53	874	618	23	119	4	-	11	4,634
NORTH PTLD	3,396	131	16	354	149	118	40	10	36	15	4,265
NORTHEAST PTLD	3,595	692	61	878	366	150	40	6	476	10	6,274
EAST PTLD	4,868	1,318	65	1,001	252	326	152	12	2	42	8,038
NORTH REGION	23,547	5,045	305	5,142	2,066	965	573	60	1,814	183	39,700
CORVALLIS	1,204	55	4	209	67	49	95	6	34	41	1,764
ASTORIA	744	190	10	162	39	73	90	6	62	36	1,412
ST. HELENS	950	123	9	134	36	24	54	-	74	10	1,414
WOODBURN	1,117	367	12	227	53	23	66	2	40	12	1,919
NEWPORT	1,211	213	12	174	113	73	114	6	96	18	2,030
ALBANY	2,212	707	30	384	119	114	181	12	-	34	3,793
LEBANON	1,642	89	7	222	47	77	161	12	116	53	2,426
SOUTH SALEM	3,744	1,113	166	2,441	397	179	266	36	570	48	8,960
NORTH SALEM	2,580	1	-	36		146	117	16	-	49	2,945
DALLAS	1,175	276	9	269	52	22	137		74	29	2,043
TILLAMOOK	597	143	4	92	36	30	53	2	57	14	1,028
HILLSBORO	4,037	843	41	703	227	187	155	4	252	88	6,537
MCMINNVILLE	1,938	409	12	281	74	63	222	16	86	56	3,157
WEST REGION	23,151	4,529	316	5,334	1,260	1,060	1,711	118	1,461	488	39,428
COOS BAY	2,327	415	28	355	106	86	157	2	109	47	3,632
GOLD BEACH	462	110	7	74	25	26	38	4	22	5	773
ROSEBURG	3,312	527	24	470	153	223	216	12	159	92	5,188
SPRINGFIELD	4,004	-	3	59	1	247	292	38	-	128	4,772
MEDFORD	3,779	728	49	593	238	135	140	16	201	85	5,964
ASHLAND	577	29	7	51	29	13	31	2		8	747
GRANTS PASS	2,383	447	21	382	135	135	132	8	109	57	3,809
EUGENE	6	1,327	72	1,259	564		2	-	-	-	3,230
WEST EUGENE	5,455	2	7	117	1	179	406	44	442	133	6,786
COTTAGE GROVE	1,193	49	7	102	40	64	82	10		35	1,580
FLORENCE	678	116	7	125	31	15	49	-		16	1,037
SOUTH REGION	24,176	3,750	232	3,587	1,323	1,123	1,543	136	1,042	606	37,518
BAKER	490	126	1	81	25	21	53	-	39	15	851
BEND	1,539	408	8	266	54	100	86	2	40	51	2,554
JOHN DAY	207	76		29	15	9	16	-	16	4	372
CONDON	97	6	-	3	4	2	3	-	7	-	122
BURNS	193	10	1	19	9	7	12	-	25	2	278
PRINEVILLE	371	23	1	52	14	19	23	6	43	2	554
MADRAS	514	20	1	42	11	54	30	6	21	8	707
KLAMATH FALLS	1,639	271	13	298	81	126	97	14	132	45	2,716
LAKEVIEW	179	9	-	22	15	10	12	-	13	8	268
ONTARIO	788	239	9	152	33	187	60	2	47	17	1,534
PENDLETON	689	259	20	226	45	45	36	-	56	7	1,383
HERMISTON	1,006	42	1	84	24	198	33	26	57	7	1,478
MLTN FRWTR	324	116	3	103	25	57	58	-	-	7	693
LAGRANDE	657	143	16	112	39	32	67	8	34	12	1,120
ENTERPRISE	110	53	3	31	11	-	9	-	8	-	225
THE DALLES	607	161	3	105	30	43	92	12	86	14	1,153
HOOD RIVER	383	95	8	78	16	18	58	10	31	7	704
EAST REGION	9,793	2,057	88	1,703	451	928	745	86	655	206	16,712
SUBS. ADOPTIONS									208		208
STATE TOTAL	80,667	15,381	941	15,766	5,100	4,076	4,572	400	5,180	1,483	133,566

TABLE 26: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED - JANUARY 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	16	15	13	44	63.64%	36.36%	37	0.76	15.95%
ALBINA	7	4	10	21	66.67	33.33	17	0.82	11.11
SOUTHEAST PTLD	20	18	7	45	55.56	44.44	27	0.93	14.36
WEST PTLD	14	34	46	94	85.11	14.89	40	2.00	7.35
NORTH PTLD	21	6	5	32	34.38	65.63	11	1.00	8.80
NORTHEAST PTLD	20	24	20	64	68.75	31.25	25	1.76	7.99
EAST PTLD	15	23	5	43	65.12	34.88	30	0.93	14.71
NORTH REGION	113	124	106	343	67.06%	32.94%	187	1.23	10.63%
CORVALLIS	7	4	4	15	53.33	46.67	4	2.00	8.00
ASTORIA	5	1	3	9	44.44	55.56	4	1.00	13.33
ST. HELENS	6	1	2	9	33.33	66.67	5	0.60	22.73
WOODBURN	3	4	1	8	62.50	37.50	6	0.83	20.00
NEWPORT	4	8	6	18	77.78	22.22	13	1.38	15.12
ALBANY	8	4	8	20	60.00	40.00	4	3.00	4.55
LEBANON	7	4		11	36.36	63.64	3	1.33	10.71
SOUTH SALEM	18	19	14	51	64.71	35.29	19	1.74	6.33
NORTH SALEM				0	0.00	0.00		0.00	0.00
DALLAS	8	4	2	14	42.86	57.14	4	1.50	11.76
TILLAMOOK	1	1	3	5	80.00	20.00	1	4.00	4.00
HILLSBORO	17	11	11	39	56.41	43.59	25	0.88	12.95
MCMINNVILLE	5		1	6	16.67	83.33	2	0.50	4.35
WEST REGION	89	61	55	205	56.59%	43.41%	90	1.29	9.66%
COOS BAY	22	2	2	26	15.38	84.62	7	0.57	10.00
GOLD BEACH	5		4	9	44.44	55.56	4	1.00	21.05
ROSEBURG	28	6	5	39	28.21	71.79	26	0.42	27.37
SPRINGFIELD					0.00	0.00	1	0.00	100.00
MEDFORD	19	7	9	35	45.71	54.29	20	0.80	11.76
ASHLAND	2		2	4	50.00	50.00	1	2.00	5.88
GRANTS PASS	25	5	5	35	28.57	71.43	13	0.77	13.00
EUGENE	37	32	11	80	43.75	46.25	25	1.72	6.25
WEST EUGENE					0.00	0.00		0.00	0.00
COTTAGE GROVE				0	0.00	0.00	5	0.00	26.32
FLORENCE	4	2		6	33.33	66.67		0.00	0.00
SOUTH REGION	142	54	38	234	39.32%	60.68%	102	0.90	11.14%
BAKER			1	1	100.00	0.00	1	1.00	10.00
BEND	5	2		7	28.57	71.43	1	2.00	3.33
JOHN DAY		1	1	2	100.00	0.00	1	2.00	12.50
CONDON				0	0.00	0.00		0.00	0.00
BURNS				0	0.00	0.00	1	0.00	11.11
PRINEVILLE	1		2	3	66.67	33.33	3	0.67	37.50
MADRAS	3		1	4	25.00	75.00	1	1.00	10.00
KLAMATH FALLS	4	6	5	15	73.33	26.67	9	1.22	14.52
LAKEVIEW	1			1	0.00	100.00	2	0.00	25.00
ONTARIO	5	1	1	7	28.57	71.43	5	0.40	22.73
PENDLETON	6	5	3	14	57.14	42.86	3	2.67	8.57
HERMISTON	4	2		6	33.33	66.67		0.00	0.00
MLTN FRWTR	3	2	1	6	50.00	50.00		0.00	0.00
LAGRANDE	1	2		3	66.67	33.33	6	0.33	24.00
ENTERPRISE				0	0.00	0.00		0.00	0.00
THE DALLES	8	4	2	14	42.86	57.14	4	1.50	16.00
HOOD RIVER	4	1		5	20.00	80.00	7	0.14	63.64
EAST REGION	45	26	17	88	48.86%	51.14%	44	0.98	14.86%
Adjustment									
STATE TOTAL	389	265	216	870	55.29%	44.71%	423	1.14	10.84%

TABLE 27: OAA (1, X1) CASES ADDED, CLOSED AND DENIED - JANUARY 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	2	4	-	6	66.67%	33.33%	12	0.33
ALBINA		2	-	2	100.00	0.00	1	2.00
SOUTHEAST PTLD	4	2	1	7	42.86	57.14	5	0.60
WEST PTLD	1	1	1	3	66.67	33.33	5	0.40
NORTH PTLD	-	-	-	0	0.00	0.00	1	0.00
NORTHEAST PTLD		7	1	8	100.00	0.00	4	2.00
EAST PTLD	4	4	2	10	60.00	40.00	11	0.55
NORTH REGION	11	20	5	36	69.44%	30.56%	39	0.64
CORVALLIS	-	-	-	0	0.00	0.00	-	0.00
ASTORIA	-	-	1	1	100.00	0.00	-	0.00
ST. HELENS	-	-	-	0	0.00	0.00	-	0.00
WOODBURN	-	-	-	0	0.00	0.00	1	0.00
NEWPORT	-	1	-	1	100.00	0.00	3	0.33
ALBANY	-	2	2	4	100.00	0.00	10	0.40
LEBANON	-	-	-	0	0.00	0.00	-	0.00
SOUTH SALEM	4	7	1	12	66.67	33.33	11	0.73
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00
DALLAS	1	4	-	5	80.00	20.00	1	4.00
TILLAMOOK	-	-	-	0	0.00	0.00	-	0.00
HILLSBORO	1	1	1	3	66.67	33.33	2	1.00
MCMINNVILLE	-	1	-	1	100.00	0.00	-	0.00
WEST REGION	6	16	5	27	77.78%	22.22%	28	0.75
COOS BAY	-	2	1	3	100.00	0.00	3	1.00
COLD BEACH	1	2	-	3	66.67	33.33	2	1.00
ROSEBURG	1	3	-	4	75.00	25.00	3	1.00
SPRINGFIELD	-	-	-	0	0.00	0.00	-	0.00
MEDFORD	1	7	-	8	87.50	12.50	4	1.75
ASHLAND	-	-	-	0	0.00	0.00	-	0.00
GRANTS PASS	-	1	1	2	100.00	0.00	5	0.40
EUGENE	-	10	1	11	100.00	0.00	6	1.83
WEST EUGENE	-	-	-	0	0.00	0.00	-	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	-	0.00
FLORENCE	-	2	-	2	100.00	0.00	2	1.00
SOUTH REGION	3	27	3	33	90.91%	9.09%	25	1.20
BAKER	-	-	-	0	0.00	0.00	-	0.00
BEND	-	2	-	2	100.00	0.00	1	2.00
JOHN DAY	-	-	-	0	0.00	0.00	-	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00
PRINEVILLE	-	-	-	0	0.00	0.00	-	0.00
MADRAS	-	-	-	0	0.00	0.00	-	0.00
KLAMATH FALLS	1	4	1	6	83.33	16.67	2	2.50
LAKEVIEW	-	-	-	0	0.00	0.00	-	0.00
ONTARIO	1	-	-	1	0.00	100.00	-	0.00
PENDLETON	-	-	-	0	0.00	0.00	2	0.00
HERMISTON	-	-	-	0	0.00	0.00	-	0.00
MLTN-FRWTR	-	-	-	0	0.00	0.00	-	0.00
LAGRANDE	-	-	-	0	0.00	0.00	1	0.00
ENTERPRISE	-	-	-	0	0.00	0.00	-	0.00
THE DALLES	-	-	1	1	100.00	0.00	-	0.00
HOOD RIVER	-	-	-	0	0.00	0.00	-	0.00
EAST REGION	2	6	2	10	80.00%	20.00%	6	1.33
Adjustment								
STATE TOTAL	22	69	15	106	79.25%	20.75%	98	0.86

TABLE 28: AD (4, X4) CASES ADDED, CLOSED AND DENIED - JANUARY 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	1	5	7	13	92.31%	7.69%	4	3.00
ALBINA		5	12	17	100.00	0.00	3	5.67
SOUTHEAST PTLD		1	3	4	100.00	0.00	7	0.57
WEST PTLD		5	10	15	100.00	0.00	19	0.79
NORTH PTLD	2	1	2	5	60.00	40.00	2	1.50
NORTHEAST PTLD	1	8	9	18	94.44	5.56	9	1.89
EAST PTLD	3	3	1	7	57.14	42.86	8	0.50
NORTH REGION	7	28	44	79	91.14%	8.86%	52	1.38
CORVALLIS			2	2	100.00	0.00	3	0.67
ASTORIA		1	1	2	100.00	0.00	-	0.00
ST. HELENS		1	1	2	100.00	0.00	2	1.00
WOODBURN			1	1	100.00	0.00	2	0.50
NEWPORT	1	3	2	6	83.33	16.67	6	0.83
ALBANY	2	2	2	6	66.67	33.33	1	4.00
LEBANON	1	2	2	5	80.00	20.00	2	2.00
SOUTH SALEM		6	11	17	100.00	0.00	15	1.13
NORTH SALEM			1	1	100.00	0.00	1	1.00
DALLAS		1	2	3	100.00	0.00	2	1.50
TILLAMOOK				0	0.00	0.00	-	0.00
HILLSBORO	2	4	8	14	85.71	14.29	7	1.71
MCMINNVILLE			2	2	100.00	0.00	1	2.00
WEST REGION	6	20	35	61	90.16%	9.84%	42	1.31
COOS BAY	1	1	5	7	85.71	14.29	4	1.50
GOLD BEACH				0	0.00	0.00	-	0.00
ROSEBURG			4	4	100.00	0.00	3	1.33
SPRINGFIELD		1		1	100.00	0.00	1	1.00
MEDFORD	1	2	10	13	92.31	7.69	8	1.50
ASHLAND		1	3	4	100.00	0.00	-	0.00
GRANTS PASS	1	2	1	4	75.00	25.00	5	0.60
EUGENE	2	7	6	15	86.67	13.33	17	0.76
WEST EUGENE				0	0.00	0.00	1	0.00
COTTAGE GROVE		3	1	4	100.00	0.00	1	4.00
FLORENCE		1		1	100.00	0.00	1	1.00
SOUTH REGION	5	18	30	53	90.57%	9.43%	41	1.17
BAKER		1		1	100.00	0.00	-	0.00
BEND		1		1	100.00	0.00	1	1.00
JOHN DAY		1		1	100.00	0.00	-	0.00
CONDON				0	0.00	0.00	-	0.00
BURNS				0	0.00	0.00	-	0.00
PRINEVILLE				0	0.00	0.00	-	0.00
MADRAS				0	0.00	0.00	-	0.00
KLAMATH FALLS		1	2	3	100.00	0.00	3	1.00
LAKEVIEW				0	0.00	0.00	2	0.00
ONTARIO	1		3	4	75.00	25.00	-	0.00
PENDLETON	1	1	1	3	66.67	33.33	-	0.00
HERMISTON				0	0.00	0.00	-	0.00
MLTN-FRWTR				0	0.00	0.00	-	0.00
LAGRANDE		1		1	100.00	0.00	-	0.00
ENTERPRISE				0	0.00	0.00	1	0.00
THE DALLES		3		3	100.00	0.00	1	3.00
HOOD RIVER	1			1	0.00	100.00	1	0.00
EAST REGION	3	9	6	18	83.33%	16.67%	9	1.67
Adjustment								
STATE TOTAL	21	75	115	211	90.05%	9.95%	144	1.32

TABLE 29: CMS TRANSACTION ANALYSIS - JANUARY 1986

	TOTAL DOCUMENTS SUBMITTED	TOTAL DOCUMENTS REJECTED	TOTAL DOCUMENTS ACCEPTED	PERCENT ACCEPTED	NUMBER OF MESSAGES W/ERRORS	MESSAGES PER REJECTED DOCUMENT
GLADSTONE	2,464	388	2,076	84.25%	877	2.26
ALBINA	2,216	345	1,871	84.43	732	2.12
SOUTHEAST PTLD	1,977	446	1,531	77.44	959	2.15
WEST PTLD	1,999	327	1,672	83.64	649	1.98
NORTH PTLD	2,087	423	1,664	79.73	885	2.09
NORTHEAST PTLD	2,317	644	1,673	72.21	1,483	2.30
EAST PTLD	2,822	514	2,308	81.79	1,071	2.08
NORTH REGION	15,882	3,087	12,795	80.56%	6,656	2.16
CORVALLIS	983	247	736	74.87	539	2.18
ASTORIA	728	154	574	78.85	297	1.93
ST. HELENS	690	141	549	79.57	316	2.24
WOODBURN	778	94	684	87.92	229	2.44
NEWPORT	988	272	716	72.47	727	2.67
ALBANY	1,425	392	1,033	72.49	767	1.96
LEBANON	1,157	318	839	72.52	661	2.08
SOUTH SALEM	4,769	804	3,965	83.14	1,680	2.09
NORTH SALEM	1,340	206	1,134	84.63	376	1.83
DALLAS	787	177	610	77.51	365	2.06
TILLAMOOK	445	114	331	74.38	219	1.92
HILLSBORO	3,032	626	2,406	79.35	1,339	2.14
MCMINNVILLE	1,439	388	1,047	72.96	934	2.41
WEST REGION	18,557	3,933	14,624	78.81%	8,449	2.15
COOS BAY	1,920	364	1,556	81.04	783	2.15
GOLD BEACH	511	87	424	82.97	310	3.56
ROSEBURG	2,612	522	2,090	80.02	1,156	2.21
SPRINGFIELD	2,872	618	2,254	78.48	1,222	1.98
MEDFORD	3,127	592	2,535	81.07	1,297	2.19
ASHLAND	470	91	379	80.64	182	2.00
GRANTS PASS	2,092	477	1,615	77.20	1,111	2.33
EUGENE	717	80	637	88.84	130	1.63
WEST EUGENE	3,478	825	2,653	76.28	1,794	2.17
COTTAGE GROVE	621	148	473	76.17	326	2.20
FLORENCE	521	85	436	83.69	160	1.88
SOUTH REGION	18,941	3,889	15,052	79.47%	8,471	2.18
BAKER	417	69	348	83.45	156	2.26
BEND	1,329	325	1,004	75.55	678	2.09
JOHN DAY	164	38	126	76.83	68	1.79
CONDON	78	17	61	78.21	85	5.00
BURNS	156	48	108	69.23	149	3.10
PRINEVILLE	318	54	264	83.02	128	2.37
MADRAS	292	51	241	82.53	98	1.92
KLAMATH FALLS	1,483	345	1,138	76.74	717	2.08
LAKEVIEW	217	66	151	69.59	159	2.41
ONTARIO	591	159	432	73.10	360	2.26
PENDLETON	541	108	433	80.04	240	2.22
HERMISTON	540	152	388	71.85	317	2.09
MLTN FRWTR	315	104	211	66.98	256	2.46
LAGRANDE	602	145	457	75.91	361	2.49
ENTERPRISE	79	11	68	86.08	21	1.91
THE DALLES	640	160	480	75.00	329	2.06
HOOD RIVER	361	65	296	81.99	143	2.20
EAST REGION	8,123	1,917	6,206	76.40%	4,265	2.22
No Cost Code	18	13	5		38	
STATE TOTAL	61,521	12,839	48,682	79.13%	27,879	2.17

TABLE 30 - FOOD STAMP ACTIVITY

DECEMBER 1985

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$11,872,223	38,267	87,682	55,555	140,109	93,822	227,791
NORTH REGION (1)	$3,357,651	12,397	26,549	15,638	36,340	28,035	62,889
GLADSTONE	531,531	1,393	2,937	2,752	7,530	4,145	10,467
ALBINA	445,029	1,569	3,964	1,585	4,166	3,154	8,130
SOUTHEAST PTLD	444,015	1,428	2,824	2,397	5,420	3,825	8,244
WEST PTLD	471,783	2,273	4,177	2,740	4,710	5,013	8,887
NORTH PTLD	362,182	1,290	3,286	1,429	3,476	2,719	6,762
NORTHEAST PTLD	444,621	2,158	4,163	1,985	3,866	4,143	8,029
EAST PTLD	658,490	2,286	5,198	2,750	7,172	5,036	12,370
WEST REGION (3)	$3,314,882	10,463	24,778	15,150	40,546	25,613	65,324
CORVALLIS	187,968	652	1,495	971	2,099	1,623	3,594
ASTORIA	133,327	433	970	721	1,750	1,154	2,720
ST. HELENS	147,838	350	840	717	2,038	1,067	2,878
WOODBURN	171,910	489	1,186	769	2,503	1,258	3,689
NEWPORT	210,751	556	1,307	1,112	2,670	1,668	3,977
ALBANY	295,077	1,025	2,334	1,239	3,342	2,264	5,676
LEBANON	236,258	620	1,571	1,081	2,957	1,701	4,528
SOUTH SALEM	543,381	2,232	4,765	2,221	5,656	4,453	10,421
NORTH SALEM	328,092	757	2,267	1,514	4,384	2,271	6,651
DALLAS	187,044	549	1,346	872	2,526	1,421	3,872
TILLAMOOK	99,155	300	738	483	1,220	783	1,958
HILLSBORO	481,912	1,744	4,153	1,997	5,444	3,741	9,597
MCMINNVILLE	292,169	756	1,806	1,453	3,957	2,209	5,763
SOUTH REGION (6)	$3,586,707	11,479	26,987	16,667	40,720	28,146	67,707
COOS BAY	359,543	1,116	2,568	1,620	4,185	2,736	6,753
GOLD BEACH	78,686	257	564	334	919	591	1,483
ROSEBURG	496,799	1,444	3,440	2,295	5,980	3,739	9,420
SPRINGFIELD	537,908	1,397	3,999	2,641	5,968	4,038	9,967
MEDFORD	538,658	1,834	4,259	2,443	6,284	4,277	10,543
ASHLAND	97,627	291	675	589	1,190	880	1,865
GRANTS PASS	423,841	1,141	2,665	2,033	5,053	3,174	7,718
EUGENE	225,221	1,409	1,501	1,925	2,277	3,334	3,778
WEST EUGENE	577,549	1,908	5,515	1,612	5,877	3,520	11,392
COTTAGE GROVE	155,258	365	1,072	749	1,846	1,114	2,918
FLORENCE	95,617	317	729	426	1,141	743	1,870
EAST REGION (8)	$1,612,983	3,928	9,368	8,100	22,503	12,028	31,871
BAKER	90,369	212	513	501	1,329	713	1,842
BEND	246,485	572	1,452	1,269	3,417	1,841	4,869
JOHN DAY	32,260	102	213	168	432	270	645
CONDON	11,988	35	91	57	151	92	242
BURNS	27,681	55	154	146	393	201	547
PRINEVILLE	49,165	123	291	270	716	393	1,007
MADRAS	104,282	137	374	490	1,580	627	1,954
KLAMATH FALLS	266,048	584	1,364	1,397	3,879	1,981	5,243
LAKEVIEW	28,778	68	158	155	420	223	578
ONTARIO	135,864	281	646	689	2,293	970	2,939
PENDLETON	107,471	357	802	518	1,333	875	2,135
HERMISTON	146,493	364	910	608	1,805	972	2,715
MLTN FRWTR	66,902	153	359	360	945	513	1,304
LAGRANDE	100,137	341	754	462	1,184	803	1,938
ENTERPRISE	23,935	65	139	125	353	190	492
THE DALLES	104,647	305	739	517	1,275	822	2,014
HOOD RIVER	70,478	174	409	368	998	542	1,407
Adj.							

TABLE 31: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
302	GLADSTONE	3,501	1,573	44.93%	279	7.97%	1,852	52.90%	14	0.40%
312	CLACKAMAS	20	2	10.00%	0	0.00%	2	10.00%	0	0.00%
701	ALBINA	2,610	1,602	61.38%	914	35.02%	2,516	96.40%	8	0.31%
1401	SE PORTLAND	2,812	534	18.99%	1,049	37.30%	1,583	56.29%	16	0.57%
1411	YOUNG	41	8	19.51%	0	0.00%	8	19.51%	0	0.00%
2501	WEST PTLD	3,695	187	5.06%	2,386	64.57%	2,573	69.63%	3	0.08%
2511	WEST PTLD	25	1	4.00%	3	12.00%	4	16.00%	0	0.00%
2601	NO PTLD	2,280	1,602	70.26%	289	12.68%	1,891	82.94%	5	0.22%
2801	NE PTLD	3,012	976	32.40%	1,393	46.25%	2,369	78.65%	4	0.13%
2811	NE PTLD	28	8	28.57%	1	3.57%	9	32.14%	0	0.00%
3501	EAST PTLD	4,277	2,131	49.82%	220	5.14%	2,351	54.97%	23	0.54%
3511	SE PORT	20	3	15.00%	0	0.00%	3	15.00%	1	5.00%
	SSD TOTAL	134	22	16.42%	4	2.99%	26	19.40%	1	0.75%
	AFS TOTAL	22,187	8,605	38.78%	6,530	29.43%	15,135	68.22%	73	0.33%
	REGION TOTAL	22,321	8,627	38.65%	6,534	29.27%	15,161	67.92%	74	0.33%
201	CORVALLIS	1,496	95	6.35%	214	14.30%	309	20.66%	7	0.47%
401	ASTORIA	1,004	261	26.00%	62	6.18%	323	32.17%	3	0.30%
411	ASTORIA	31	6	19.35%	0	0.00%	6	19.35%	0	0.00%
501	ST HELENS	880	217	24.66%	216	24.55%	433	49.20%	7	0.80%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,152	334	28.99%	281	24.39%	615	53.39%	1	0.09%
1911	WOODBURN	67	5	7.46%	1	1.49%	6	8.96%	0	0.00%
2101	NEWPORT	1,505	215	14.29%	203	13.49%	418	27.77%	7	0.47%
2111	NEWPORT	30	2	6.67%	0	0.00%	2	6.67%	0	0.00%
2201	ALBANY	2,030	421	20.74%	276	13.60%	697	34.33%	11	0.54%
2202	LEBANON	1,581	601	38.01%	36	2.28%	637	40.29%	10	0.63%
2211	ALBANY	165	4	2.42%	1	0.61%	5	3.03%	1	0.61%
2401	SO SALEM	4,237	615	14.51%	877	20.70%	1,492	35.21%	40	0.94%
2402	NO SALEM	2,195	194	8.84%	644	29.34%	838	38.18%	15	0.68%
2411	SALEM	236	26	11.02%	3	1.27%	29	12.29%	2	0.85%
2701	DALLAS	1,295	376	29.03%	33	2.55%	409	31.58%	5	0.39%
2711	DALLAS	57	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	731	69	9.44%	37	5.06%	106	14.50%	1	0.14%
2911	TILLAMOOK	19	2	10.53%	0	0.00%	2	10.53%	0	0.00%
3401	HILLSBORO	3,135	1,685	53.75%	249	7.94%	1,934	61.69%	15	0.48%
3411	HILLSBORO	12	1	8.33%	0	0.00%	1	8.33%	0	0.00%
3601	MCMINNVILLE	1,976	468	23.68%	48	2.43%	516	26.11%	12	0.61%
3611	MCMINNVILLE	94	3	3.19%	0	0.00%	3	3.19%	0	0.00%
	SSD TOTAL	712	49	6.88%	5	0.70%	54	7.58%	3	0.42%
	AFS TOTAL	23,217	5,551	23.91%	3,176	13.68%	8,727	37.59%	134	0.58%
	REGION TOTAL	23,929	5,600	23.40%	3,181	13.29%	8,781	36.70%	137	0.57%
601	COOS BAY	2,684	743	27.68%	50	1.86%	793	29.55%	2	0.07%
611	COOS BAY	56	3	5.36%	3	5.36%	6	10.71%	0	0.00%
801	GOLD BEACH	558	70	12.54%	3	0.54%	73	13.08%	2	0.36%
811	GOLD BEACH	23	2	8.70%	0	0.00%	2	8.70%	0	0.00%
1001	ROSEBURG	3,452	1,012	29.32%	110	3.19%	1,122	32.50%	19	0.55%
1011	ROSEBURG	112	4	3.57%	0	0.00%	4	3.57%	0	0.00%
1101	SPRINGFIELD	3,850	802	20.83%	857	22.26%	1,659	43.09%	17	0.44%
1501	MEDFORD	3,965	1,330	33.54%	291	7.34%	1,621	40.88%	11	0.28%
1502	ASHLAND	855	193	22.57%	154	18.01%	347	40.58%	3	0.35%
1513	CENT POINT	133	23	17.29%	0	0.00%	23	17.29%	0	0.00%
1701	GRANTS PASS	3,077	1,385	45.01%	194	6.30%	1,579	51.32%	5	0.16%
1711	GRANTS P	56	6	10.71%	2	3.57%	8	14.29%	0	0.00%
2001	EUGENE	3,035	89	2.93%	677	22.31%	766	25.24%	15	0.49%
2002	WEST EUGENE	3,329	1,088	32.68%	471	14.15%	1,559	46.83%	14	0.42%
2003	COTTAGE GROV	1,042	143	13.72%	211	20.25%	354	33.97%	3	0.29%
2011	EUGENE	294	16	5.44%	3	1.02%	19	6.46%	1	0.34%
3201	FLORENCE	734	95	12.94%	86	11.72%	181	24.66%	3	0.41%
3211	FLORENCE -	28	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	702	54	7.69%	8	1.14%	62	8.83%	1	0.14%
	AFS TOTAL	26,581	6,950	26.15%	3,104	11.68%	10,054	37.82%	94	0.35%
	REGION TOTAL	27,283	7,004	25.67%	3,112	11.41%	10,116	37.08%	95	0.35%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
101	BAKER	699	5	0.72%	83	11.87%	88	12.59%	3	0.43%
111	BAKER	15	0	0.00%	1	6.67%	1	6.67%	0	0.00%
901	BEND	1,617	353	21.83%	79	4.89%	432	26.72%	6	0.37%
911	BEND	49	12	24.49%	0	0.00%	12	24.49%	0	0.00%
1201	JOHN DAY	243	6	2.47%	49	20.16%	55	22.63%	0	0.00%
1202	CONDON	90	20	22.22%	0	0.00%	20	22.22%	0	0.00%
1211	JOHN DAY	16	1	6.25%	1	6.25%	2	12.50%	0	0.00%
1301	BURNS	202	1	0.50%	82	40.59%	83	41.09%	0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601	PRINEVILLE	386	11	2.85%	71	18.39%	82	21.24%	1	0.26%
1602	MADRAS	610	95	15.57%	101	16.56%	196	32.13%	3	0.49%
1801	K. FALLS	1,887	888	47.06%	48	2.54%	936	49.60%	5	0.26%
1802	LAKEVIEW	229	57	24.89%	20	8.73%	77	33.62%	0	0.00%
1811	K. FALLS	31	3	9.68%	0	0.00%	3	9.68%	0	0.00%
2301	ONTARIO	868	200	23.04%	76	8.76%	276	31.80%	2	0.23%
2311	ONTARIO	42	12	28.57%	0	0.00%	12	28.57%	0	0.00%
3001	PENDLETON	832	13	1.56%	173	20.79%	186	22.36%	2	0.24%
3003	HERMISTON	862	97	11.25%	95	11.02%	192	22.27%	6	0.70%
3004	MLTN-FRWTR	493	12	2.43%	122	24.75%	134	27.18%	2	0.41%
3011	PENDLETON	43	1	2.33%	2	4.65%	3	6.98%	1	2.33%
3014	MLTN-FRWTR	17	1	5.88%	2	11.76%	3	17.65%	0	0.00%
3101	LA GRANDE	745	70	9.40%	131	17.58%	201	26.98%	1	0.13%
3102	ENTERPRISE	183	28	15.30%	5	2.73%	33	18.03%	0	0.00%
3111	LA GRANDE	40	7	17.50%	1	2.50%	8	20.00%	1	2.50%
3112	ENTERPRISE	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	714	92	12.89%	58	8.12%	150	21.01%	2	0.28%
3302	HOOD RIVER	527	72	13.66%	20	3.80%	92	17.46%	5	0.95%
3311	THE DALLES	45	2	4.44%	0	0.00%	2	4.44%	0	0.00%
3312	HOOD RIVER	7	1	14.29%	0	0.00%	1	14.29%	0	0.00%
	SSD TOTAL	319	40	12.54%	7	2.19%	47	14.73%	2	0.63%
	AFS TOTAL	11,187	2,020	18.06%	1,213	10.84%	3,233	28.90%	38	0.34%
	REGION TOTAL	11,506	2,060	17.90%	1,220	10.60%	3,280	28.51%	40	0.35%
	STATE SSD	1,867	165	8.84%	24	1.29%	189	10.12%	7	0.37%
	STATE AFS	83,172	23,126	27.81%	14,023	16.86%	37,149	44.67%	339	0.41%
	STATE TOTAL	85,039	23,291	27.39%	14,047	16.52%	37,338	43.91%	346	0.41%

TABLE 32: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1985

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$487,520	$246,619	50.59%	$38,118	7.82%	$284,737	58.41%	$1,629	0.33%
312	CLACKAMAS	1,194	128	10.72%	0	0.00%	128	10.72%	0	0.00%
701	ALBINA	395,848	237,657	60.04%	147,691	37.31%	385,348	97.35%	1,842	0.47%
1401	SE PORTLAND	365,411	78,758	21.55%	138,726	37.96%	217,484	59.52%	2,582	0.71%
1411	YOUNG	2,882	536	18.60%	0	0.00%	536	18.60%	0	0.00%
2501	WEST PTLD	405,274	30,223	7.46%	250,523	61.82%	280,746	69.27%	561	0.14%
2511	WEST PTLD	1,236	41	3.32%	154	12.46%	195	15.78%	0	0.00%
2601	NO PTLD	326,068	234,901	72.04%	45,388	13.92%	280,289	85.96%	866	0.27%
2801	NE PTLD	367,421	127,521	34.71%	168,130	45.76%	295,651	80.47%	779	0.21%
2811	NE PTLD	1,381	627	45.40%	80	5.79%	707	51.19%	0	0.00%
3501	EAST PTLD	595,702	341,442	57.32%	32,419	5.44%	373,861	62.76%	3,455	0.58%
3511	SE PORT	1,265	208	16.44%	0	0.00%	208	16.44%	80	6.32%
	SSD TOTAL	$7,958	$1,540	19.35%	$234	2.94%	$1,774	22.29%	$80	1.01%
	AFS TOTAL	$2,943,244	$1,297,121	44.07%	$820,995	27.89%	$2,118,116	71.97%	$11,714	0.40%
	REGION TOTAL	$2,951,202	$1,298,661	44.00%	$821,229	27.83%	$2,119,890	71.83%	$11,794	0.40%
201	CORVALLIS	$167,376	$18,000	10.75%	$25,474	15.22%	$43,474	25.97%	$836	0.50%
401	ASTORIA	113,539	37,355	32.90%	6,370	5.61%	43,725	38.51%	270	0.24%
411	ASTORIA	1,781	423	23.75%	0	0.00%	423	23.75%	0	0.00%
501	ST HELENS	129,580	42,155	32.53%	35,497	27.39%	77,652	59.93%	1,489	1.15%
511	ST HELENS	80	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	155,213	50,520	32.55%	48,547	31.28%	99,067	63.83%	147	0.09%
1911	WOODBURN	3,391	265	7.81%	56	1.65%	321	9.47%	0	0.00%
2101	NEWPORT	183,233	37,505	20.47%	22,038	12.03%	59,543	32.50%	1,253	0.68%
2111	NEWPORT	1,245	36	2.89%	0	0.00%	36	2.89%	0	0.00%
2201	ALBANY	266,462	74,459	27.94%	37,596	14.11%	112,055	42.05%	2,098	0.79%
2202	LEBANON	207,461	106,299	51.24%	4,964	2.39%	111,263	53.63%	1,423	0.69%
2211	ALBANY	8,879	355	4.00%	80	0.90%	435	4.90%	27	0.30%
2401	SO SALEM	509,620	94,508	18.54%	109,924	21.57%	204,432	40.11%	5,890	1.16%
2402	NO SALEM	301,082	32,265	10.72%	102,728	34.12%	134,993	44.84%	2,330	0.77%
2411	SALEM	11,964	1,542	12.89%	164	1.37%	1,706	14.26%	153	1.28%
2701	DALLAS	170,011	73,075	42.98%	4,583	2.70%	77,658	45.68%	524	0.31%
2711	DALLAS	3,105	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	90,944	12,879	14.16%	5,500	6.05%	18,379	20.21%	189	0.21%
2911	TILLAMOOK	1,012	115	11.36%	0	0.00%	115	11.36%	0	0.00%
3401	HILLSBORO	435,463	254,990	58.56%	37,143	8.53%	292,133	67.09%	2,102	0.48%
3411	HILLSBORO	802	29	3.62%	0	0.00%	29	3.62%	0	0.00%
3601	MCMINNVILLE	263,872	74,287	28.15%	6,812	2.58%	81,099	30.73%	1,650	0.63%
3611	MCMINNVILLE	5,355	93	1.74%	0	0.00%	93	1.74%	0	0.00%
	SSD TOTAL	$37,614	$2,858	7.60%	$300	0.80%	$3,158	8.40%	$180	0.48%
	AFS TOTAL	$2,993,856	$908,297	30.34%	$447,176	14.94%	$1,355,473	45.28%	$20,201	0.67%
	REGION TOTAL	$3,031,470	$911,155	30.06%	$447,476	14.76%	$1,358,631	44.82%	$20,381	0.67%
601	COOS BAY	$347,704	$138,069	39.71%	$7,176	2.06%	$145,245	41.77%	$424	0.12%
611	COOS BAY	3,370	224	6.65%	206	6.11%	430	12.76%	0	0.00%
801	GOLD BEACH	73,018	14,874	20.37%	340	0.47%	15,214	20.84%	334	0.46%
811	GOLD BEAC	1,357	63	4.64%	0	0.00%	63	4.64%	0	0.00%
1001	ROSEBURG	452,353	181,366	40.09%	12,394	2.74%	193,760	42.83%	2,494	0.55%
1011	ROSEBURG	6,671	267	4.00%	0	0.00%	267	4.00%	0	0.00%
1101	SPRINGFIELD	502,115	137,991	27.48%	102,803	20.47%	240,794	47.96%	2,278	0.45%
1501	MEDFORD	494,195	190,714	38.59%	30,211	6.11%	220,925	44.70%	1,555	0.31%
1502	ASHLAND	92,928	26,671	28.70%	16,107	17.33%	42,778	46.03%	403	0.43%
1513	CENT POINT	7,268	1,506	20.72%	0	0.00%	1,506	20.72%	0	0.00%
1701	GRANTS PASS	398,037	225,026	56.53%	22,951	5.77%	247,977	62.30%	534	0.13%
1711	GRANTS P	3,117	439	14.08%	133	4.27%	572	18.35%	0	0.00%
2001	EUGENE	201,067	6,414	3.19%	48,283	24.01%	54,697	27.20%	1,049	0.52%
2002	WEST EUGENE	534,308	199,684	37.37%	80,379	15.04%	280,063	52.42%	2,390	0.45%
2003	COTTAGE GROV	141,974	28,844	20.32%	28,595	20.14%	57,439	40.46%	518	0.36%
2011	EUGENE	15,359	968	6.30%	221	1.44%	1,189	7.74%	80	0.52%
3201	FLORENCE	93,388	17,729	18.98%	11,879	12.72%	29,608	31.70%	512	0.55%
3211	FLORENCE	1,338	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$38,480	$3,467	9.01%	$560	1.46%	$4,027	10.47%	$80	0.21%
	AFS TOTAL	$3,331,087	$1,167,382	35.05%	$361,118	10.84%	$1,528,500	45.89%	$12,491	0.37%
	REGION TOTAL	$3,369,567	$1,170,849	34.75%	$361,678	10.73%	$1,532,527	45.48%	$12,571	0.37%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$87,628	$731	0.83%	$12,452	14.21%	$13,183	15.04%	$423	0.48%
111	BAKER	685	0	0.00%	71	10.36%	71	10.36%	0	0.00%
901	BEND	208,203	57,816	27.77%	8,492	4.08%	66,308	31.85%	852	0.41%
911	BEND	2,293	685	29.87%	0	0.00%	685	29.87%	0	0.00%
1201	JOHN DAY	29,613	1,441	4.87%	7,533	25.44%	8,974	30.30%	0	0.00%
1202	CONDON	11,672	4,187	35.87%	0	0.00%	4,187	35.87%	0	0.00%
1211	JOHN DAY	676	40	5.92%	52	7.69%	92	13.61%	0	0.00%
1301	BURNS	27,417	80	0.29%	12,295	44.84%	12,375	45.14%	0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601	PRINEVILLE	46,306	1,612	3.48%	11,251	24.30%	12,863	27.78%	211	0.46%
1602	MADRAS	97,764	21,303	21.79%	13,639	13.95%	34,942	35.74%	309	0.32%
1801	K. FALLS	244,268	132,480	54.24%	6,113	2.50%	138,593	56.74%	696	0.28%
1802	LAKEVIEW	28,345	8,151	28.76%	2,694	9.50%	10,845	38.26%	0	0.00%
1811	K. FALLS	1,528	216	14.14%	0	0.00%	216	14.14%	0	0.00%
2301	ONTARIO	117,902	35,480	30.09%	13,227	11.22%	48,707	41.31%	124	0.11%
2311	ONTARIO	2,258	639	28.30%	0	0.00%	639	28.30%	0	0.00%
3001	PENDLETON	102,908	1,638	1.59%	23,625	22.96%	25,263	24.55%	522	0.51%
3003	HERMISTON	119,060	19,546	16.42%	16,714	14.04%	36,260	30.46%	644	0.54%
3004	MLTN-FRWTR	62,345	1,028	1.65%	16,462	26.40%	17,490	28.05%	160	0.26%
3011	PENDLETON	1,881	74	3.93%	20	1.06%	94	5.00%	10	0.53%
3014	MLTN-FRWTR	852	80	9.39%	157	18.43%	237	27.82%	0	0.00%
3101	LA GRANDE	91,263	10,721	11.75%	17,227	18.88%	27,948	30.62%	80	0.09%
3102	ENTERPRISE	22,940	6,469	28.20%	395	1.72%	6,864	29.92%	0	0.00%
3111	LA GRANDE	2,121	428	20.18%	33	1.56%	461	21.74%	53	2.50%
3112	ENTERPRISE	528	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	92,258	15,350	16.64%	7,723	8.37%	23,073	25.01%	297	0.32%
3302	HOOD RIVER	65,585	14,063	21.44%	2,210	3.37%	16,273	24.81%	703	1.07%
3311	THE DALLES	2,765	135	4.88%	0	0.00%	135	4.88%	0	0.00%
3312	HOOD RIVER	339	67	19.76%	0	0.00%	67	19.76%	0	0.00%
	SSD TOTAL	$15,926	$2,364	14.84%	$333	2.09%	$2,697	16.93%	$63	0.40%
	AFS TOTAL	$1,455,477	$332,096	22.82%	$172,052	11.82%	$504,148	34.64%	$5,021	0.34%
	REGION TOTAL	$1,471,403	$334,460	22.73%	$172,385	11.72%	$506,845	34.45%	$5,084	0.35%
	STATE SSD	$99,978	$10,229	10.23%	$1,427	1.43%	$11,656	11.66%	$403	0.40%
	STATE AFS	$10,723,664	$3,704,896	34.55%	$1,801,341	16.80%	$5,506,237	51.35%	$49,427	0.46%
	STATE TOTAL	$10,823,642	$3,715,125	34.32%	$1,802,768	16.66%	$5,517,893	50.98%	$49,830	0.46%

5/6/86 S6615-8

AFS DISTRIBUTION
TO: Congressional Info-Mason
LIST: 49 Copies 1

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

MARCH 1986 BOOKLET WITH

FEBRUARY 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

TABLE OF CONTENTS

All Charts Cover Branch and Region Data*

TABLE 1 - ADC Expenditure Comparison
TABLE 2 - ADC Cases Added, Closed and Denied
TABLE 3 - ADC Advance Payments
TABLE 4 - ADC Cases in Earnings System
TABLE 5 - Estates Recoveries
TABLE 6 - ADC JOBS Total Program Expenditures
TABLE 7 - ADC JOBS Basic Program Expenditures
TABLE 8 - ADC JOBS Basic Program Expenditures Summary
TABLE 9 - ADC JOBS Discretionary Expenditures
TABLE 10 - ADC JOBS Special Project Fund Expenditures
TABLE 11 - ADC JOBS Information
TABLE 12 - ADC JOBS Basic Entered Employment
TABLE 13 - ADC JOBS Sanctions
TABLE 14 - ADC-UN Expenditure Comparison
TABLE 15 - ADC-UN Cases Added, Closed, and Denied
TABLE 16 - ADC-UN Cases in Earnings System
TABLE 17 - ADC-UN Jobs Total Program Expenditures
TABLE 18 - ADC-UN Jobs Entered Employment
TABLE 19 - Employment-Related Day Care (M5) Expenditures
TABLE 20 - Employment-Related Day Care (M5) Cases Added, Closed and Denied
TABLE 21 - Emergency Assistance (E5) Expenditures
TABLE 22 - Emergency Assistance (E2) Expenditures
TABLE 23 - Emergency Assistance (F2) Expenditures
TABLE 24 - Refugee Resettlement Program Maintenance Expenditures
TABLE 25 - Title XIX Only (Excluding Medically Needy) Cases added, Closed and Denied
TABLE 26 - Medically Eligible Persons By Program
TABLE 27 - GA Expenditure Comparison
TABLE 28 - GA Cases Added, Closed and Denied
TABLE 29 - OAA Cases Added, Closed and Denied
TABLE 30 - AD Cases Added, Closed and Denied
TABLE 31 - CMS Transaction Analysis
TABLE 32 - Food Stamp Activity
TABLE 33 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 34 - Food Stamp DMI, Dollar Value and Loss Rates

* State charts in the PA chart booklet (green):

ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

1140F-3/0027F
SJ:as
3/27/86

TABLE 1: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- FEBRUARY 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,172	2,990	$321.73	$126.11	$377,070.63	1,117	(55)	104.92%
ALBINA	1,507	4,273	346.87	122.33	522,726.32	1,509	2	99.87%
SOUTHEAST PORTLAND	881	2,245	326.59	128.16	287,727.50	928	47	94.94%
WEST PORTLAND	666	1,962	355.06	120.53	236,470.49	665	(1)	100.15%
NORTH PTLD	1,172	3,312	357.85	126.63	419,404.90	1,191	19	98.41%
NORTHEAST PTLD	1,362	3,559	341.13	130.55	464,616.45	1,275	(87)	106.82%
EAST PTLD	1,889	4,833	320.29	125.19	605,019.55	1,877	(12)	100.64%
REGION EXPENDITURE					0.00			
NORTH REGION	8,649	23,174	$336.81	$125.70	$2,913,035.84	8,562	(87)	101.02%
CORVALLIS	456	1,158	340.17	133.95	155,117.95	433	(23)	105.31%
ASTORIA	298	745	309.79	123.91	92,316.45	311	13	95.82%
ST. HELENS	354	951	334.20	124.40	118,307.46	339	(15)	104.43%
WOODBURN	376	1,108	331.35	112.44	124,586.38	364	(12)	103.30%
NEWPORT	463	1,228	333.18	125.62	154,260.45	415	(48)	111.57%
ALBANY	807	2,183	340.65	125.93	274,907.25	772	(35)	104.53%
LEBANON	597	1,615	348.05	128.66	207,786.63	552	(45)	108.15%
SOUTH SALEM	1,355	3,621	333.39	124.76	451,744.89	1,365	10	99.27%
NORTH SALEM	941	2,529	344.17	128.06	323,861.22	871	(70)	108.04%
DALLAS	414	1,113	341.89	127.17	141,543.61	408	(6)	101.47%
TILLAMOOK	228	613	310.04	115.32	70,689.52	208	(20)	109.62%
HILLSBORO	1,484	3,899	329.32	125.34	488,706.81	1,533	49	96.80%
MCMINNVILLE	718	1,898	320.78	121.35	230,322.12	688	(30)	104.36%
REGION EXPENDITURE					262.79			
WEST REGION	8,491	22,661	$333.81	$125.08	$2,834,413.53	8,259	(232)	102.81%
COOS BAY	874	2,238	320.96	125.34	280,520.86	904	30	96.68%
GOLD BEACH	173	442	339.41	132.84	58,717.37	181	8	95.58%
ROSEBURG	1,216	3,256	333.04	124.38	404,972.58	1,183	(33)	102.79%
SPRINGFIELD	1,510	3,913	336.27	129.76	507,763.73	1,539	29	98.12%
MEDFORD	1,366	3,687	342.91	127.04	468,414.60	1,418	52	96.33%
ASHLAND	219	549	317.75	126.75	69,588.27	244	25	89.75%
GRANTS PASS	876	2,330	341.47	128.38	299,130.68	866	(10)	101.16%
EUGENE	2	4	276.00	138.00	552.00	0	(2)	200.00%
WEST EUGENE	2,018	5,199	335.24	130.12	676,509.24	2,095	77	96.33%
COTTAGE GROVE	430	1,166	337.00	124.28	144,910.08	411	(19)	104.62%
FLORENCE	243	631	318.57	122.68	77,412.41	239	(4)	101.67%
REGION EXPENDITURE					0.00			
SOUTH REGION	8,927	23,415	$334.77	$127.63	$2,988,491.82	9,080	153	98.32%
BAKER	177	497	339.83	121.03	60,149.96	141	(36)	125.53%
BEND	553	1,485	337.67	125.74	186,730.32	553	0	100.00%
JOHN DAY	73	197	340.38	126.13	24,847.95	62	(11)	117.74%
CONDON	36	90	323.02	129.21	11,628.80	34	(2)	105.88%
BURNS	70	193	359.00	130.21	25,129.84	59	(11)	118.64%
PRINEVILLE	142	363	317.64	124.25	45,104.40	135	(7)	105.19%
MADRAS	187	527	359.55	127.58	67,235.48	191	4	97.91%
KLAMATH FALLS	624	1,694	343.15	126.40	214,128.59	598	(26)	104.35%
LAKEVIEW	63	183	347.14	119.51	21,870.00	50	(13)	126.00%
ONTARIO	261	762	340.22	116.53	88,797.36	258	(3)	101.16%
PENDLETON	235	644	352.23	128.53	82,775.06	242	7	97.11%
HERMISTON	365	1,000	347.18	126.72	126,721.65	358	(7)	101.96%
MLTN-FRWTR	116	322	334.25	120.41	38,773.25	92	(24)	126.09%
LAGRANDE	241	612	316.64	124.69	76,309.47	240	(1)	100.42%
ENTERPRISE	44	117	331.39	124.62	14,581.00	42	(2)	104.76%
THE DALLES	229	602	339.68	129.21	77,787.08	229	0	100.00%
HOOD RIVER	142	375	316.54	119.86	44,948.24	131	(11)	108.40%
REGION EXPENDITURE					0.00			
EAST REGION	3,558	9,663	$339.38	$124.96	$1,207,518.45	3,415	(143)	104.19%
Adjustment					($18.78)			
STATE TOTAL	29,625	78,913	$335.64	$126.01	$9,943,440.86	29,316	(309)	101.05%

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
GLADSTONE	34	19	48	101	66.34%	33.66%	48	1.40	4.13%
ALBINA	17	15	27	59	71.19	28.81	36	1.17	2.38
SOUTHEAST PTLD	23	18	39	80	71.25	28.75	60	0.95	6.82
WEST PTLD	12	8	13	33	63.64	36.36	14	1.50	2.06
NORTH PTLD	6	6	24	36	83.33	16.67	22	1.36	1.86
NORTHEAST PTLD	17	20	35	72	76.39	23.61	38	1.45	2.80
EAST PTLD	49	32	60	141	65.25	34.75	86	1.07	4.58
NORTH REGION	158	118	246	522	69.73%	30.27%	304	1.20	3.51%
CORVALLIS	4	8	15	27	85.19	14.81	17	1.35	3.73
ASTORIA	3	7	21	31	90.32	9.68	20	1.40	6.83
ST. HELENS	8	6	14	28	71.43	28.57	9	2.22	2.55
WOODBURN	11	4	18	33	66.67	33.33	18	1.22	4.86
NEWPORT	3	9	20	32	90.63	9.38	17	1.71	3.79
ALBANY	10	9	31	50	80.00	20.00	35	1.14	4.43
LEBANON	6	11	20	37	83.78	16.22	28	1.11	4.70
SOUTH SALEM	15	16	47	78	80.77	19.23	55	1.15	4.07
NORTH SALEM	10	6	32	48	79.17	20.83	33	1.15	3.46
DALLAS	4	6	23	33	87.88	12.12	22	1.32	5.19
TILLAMOOK	0	5	12	17	100.00	0.00	10	1.70	4.57
HILLSBORO	14	22	60	96	85.42	14.58	64	1.28	4.29
MCMINNVILLE	7	6	33	46	84.78	15.22	49	0.80	6.85
WEST REGION	95	115	346	556	82.91%	17.09%	377	1.22	4.46%
COOS BAY	20	11	33	64	68.75	31.25	47	0.94	5.32
GOLD BEACH	1	12	4	17	94.12	5.88	7	2.29	3.93
ROSEBURG	17	19	56	92	81.52	18.48	59	1.27	4.88
SPRINGFIELD	10	16	42	68	85.29	14.71	66	0.88	4.37
MEDFORD	29	16	81	126	76.98	23.02	74	1.31	5.45
ASHLAND	5	3	11	19	73.68	26.32	13	1.08	5.78
GRANTS PASS	13	11	34	58	77.59	22.41	43	1.05	4.89
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	18	15	64	97	81.44	18.56	81	0.98	3.94
COTTAGE GROVE	4	7	13	24	83.33	16.67	33	0.61	7.52
FLORENCE	10	4	8	22	54.55	45.45	17	0.71	6.59
SOUTH REGION	127	114	346	587	78.36%	21.64%	440	1.05	4.89%
BAKER	2	5	6	13	84.62	15.38	8	1.38	4.60
BEND	3	11	21	35	91.43	8.57	20	1.60	3.59
JOHN DAY	1	2	7	10	90.00	10.00	2	4.50	2.67
CONDON	0	0	1	1	100.00	0.00	1	1.00	2.70
BURNS	0	1	6	7	100.00	0.00	0	0.00	0.00
PRINEVILLE	2	3	9	14	85.71	14.29	9	1.33	6.25
MADRAS	3	2	5	10	70.00	30.00	4	1.75	2.16
KLAMATH FALLS	18	16	30	64	71.88	28.13	33	1.39	5.50
LAKEVIEW	4	2	5	11	63.64	36.36	4	1.75	6.78
ONTARIO	6	5	12	23	73.91	26.09	12	1.42	4.49
PENDLETON	6	4	11	21	71.43	28.57	7	2.14	2.88
HERMISTON	15	5	10	30	50.00	50.00	10	1.50	2.75
MLTN-FRWTR	1	0	6	7	85.71	14.29	8	0.75	7.02
LAGRANDE	0	0	6	6	100.00	0.00	9	0.67	3.59
ENTERPRISE	1	1	3	5	80.00	20.00	3	1.33	7.14
THE DALLES	4	5	9	18	77.78	22.22	4	3.50	1.77
HOOD RIVER	3	2	7	12	75.00	25.00	8	1.13	5.67
EAST REGION	69	64	154	287	75.96%	24.04%	142	1.54	4.00%
Adjustment	0	0	0				0		
STATE TOTAL	449	411	1,092	1,952	77.00%	23.00%	1,263	1.19	4.26%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- FEBRUARY 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$5,255.00	$210.20	25	82	30.49%
ALBINA	5,709.00	271.86	21	49	42.86
SOUTHEAST PTLD	9,114.00	227.85	40	76	52.63
WEST PTLD	3,994.00	249.63	16	30	53.33
NORTH PTLD	7,431.00	285.81	26	50	52.00
NORTHEAST PTLD	7,348.00	244.93	30	81	37.04
EAST PTLD	9,063.40	232.39	39	118	33.05
NORTH REGION	$47,914.40	$243.22	197	486	40.53%
CORVALLIS	4,402.00	209.62	21	31	25.81
ASTORIA	3,755.00	197.63	19	35	54.29
ST. HELENS	1,586.00	158.60	10	23	43.48
WOODBURN	2,505.00	208.75	12	29	41.38
NEWPORT	4,675.00	292.19	16	35	45.71
ALBANY	5,311.00	196.70	27	51	52.94
LEBANON	4,939.00	259.95	19	35	54.29
SOUTH SALEM	8,769.00	243.58	36	83	43.37
NORTH SALEM	9,640.00	229.52	42	49	85.71
DALLAS	3,517.00	219.81	16	30	53.33
TILLAMOOK	1,376.00	172.00	8	21	38.10
HILLSBORO	10,932.00	237.65	46	117	39.32
MCMINNVILLE	6,540.00	225.52	29	47	61.70
WEST REGION	$67,947.00	$225.74	301	586	51.37%
COOS BAY	3,983.00	199.15	20	63	31.75
GOLD BEACH	272.00	272.00	1	18	5.56
ROSEBURG	7,551.00	198.71	38	85	44.71
SPRINGFIELD	13,189.00	263.78	50	78	64.10
MEDFORD	9,383.00	234.58	40	116	34.48
ASHLAND	2,048.00	157.54	13	16	81.25
GRANTS PASS	3,340.00	167.00	20	54	37.04
EUGENE	0.00	0.00	0	0	0.00
WEST EUGENE	14,296.00	207.19	69	121	57.02
COTTAGE GROVE	5,208.00	274.11	19	24	79.17
FLORENCE	541.00	180.33	3	13	23.08
SOUTH REGION	$59,811.00	$219.09	273	588	46.43%
BAKER	402.00	201.00	2	14	14.29
BEND	2,162.00	270.25	8	41	19.51
JOHN DAY	1,050.00	210.00	5	10	50.00
CONDON	386.00	128.67	3	1	300.00
BURNS	1,066.84	133.36	8	7	114.29
PRINEVILLE	1,682.00	168.20	10	15	66.67
MADRAS	700.00	175.00	4	7	57.14
KLAMATH FALLS	9,249.00	243.39	38	49	77.55
LAKEVIEW	300.00	300.00	1	10	10.00
ONTARIO	5,560.88	252.77	22	20	110.00
PENDLETON	333.00	166.50	2	18	11.11
HERMISTON	2,481.73	206.81	12	17	70.59
MLTN-FRWTR	953.00	238.25	4	8	50.00
LAGRANDE	793.00	198.25	4	10	40.00
ENTERPRISE	350.00	116.67	3	4	75.00
THE DALLES	2,176.00	241.78	9	20	45.00
HOOD RIVER	730.00	121.67	6	13	46.15
EAST REGION	$30,375.45	$215.43	141	264	53.41%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$206,047.85	$225.93	912	1,924	47.40%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- FEBRUARY 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	383	146	1,172	32.68%	12.46%
ALBINA	368	129	1,507	24.42	8.56
SOUTHEAST PTLD	329	105	881	37.34	11.92
WEST PTLD	223	79	666	33.48	11.86
NORTH PTLD	395	114	1,172	33.70	9.73
NORTHEAST PTLD	296	139	1,362	21.73	10.21
EAST PTLD	556	215	1,889	29.43	11.38
NORTH REGION	2,550	927	8,649	29.48%	10.72%
CORVALLIS	144	57	456	31.58	12.50
ASTORIA	135	59	298	45.30	19.80
ST. HELENS	152	44	354	42.94	12.43
WOODBURN	167	43	376	44.41	11.44
NEWPORT	227	91	463	49.03	19.65
ALBANY	265	93	807	32.84	11.52
LEBANON	152	59	597	25.46	9.88
SOUTH SALEM	445	164	1,355	32.84	12.10
NORTH SALEM	274	109	941	29.12	11.58
DALLAS	142	57	414	34.30	13.77
TILLAMOOK	117	41	228	51.32	17.98
HILLSBORO	600	219	1,484	40.43	14.76
MCMINNVILLE	312	97	718	43.45	13.51
WEST REGION	3,132	1,133	8,491	36.89%	13.34%
COOS BAY	454	168	874	51.95	19.22
GOLD BEACH	143	27	173	82.66	15.61
ROSEBURG	757	186	1,216	62.25	15.30
SPRINGFIELD	597	217	1,510	39.54	14.37
MEDFORD	654	235	1,366	47.88	17.20
ASHLAND	145	38	219	66.21	17.35
GRANTS PASS	392	123	876	44.75	14.04
EUGENE	0	0	2	0.00	0.00
WEST EUGENE	731	315	2,018	36.22	15.61
COTTAGE GROVE	151	55	430	35.12	12.79
FLORENCE	154	60	243	63.37	24.69
SOUTH REGION	4,178	1,424	8,927	46.80%	15.95%
BAKER	88	41	177	49.72	23.16
BEND	216	83	553	39.06	15.01
JOHN DAY	32	19	73	43.84	26.03
CONDON	18	4	36	50.00	11.11
BURNS	42	13	70	60.00	18.57
PRINEVILLE	58	18	142	40.85	12.68
MADRAS	78	17	187	41.71	9.09
KLAMATH FALLS	301	86	624	48.24	13.78
LAKEVIEW	22	17	63	34.92	26.98
ONTARIO	152	34	261	58.24	13.03
PENDLETON	123	22	235	52.34	9.36
HERMISTON	134	30	365	36.71	8.22
MLTN-FRWTR	66	14	116	56.90	12.07
LAGRANDE	142	39	241	58.92	16.18
ENTERPRISE	32	6	44	72.73	13.64
THE DALLES	108	41	229	47.16	17.90
HOOD RIVER	79	26	142	55.63	18.31
EAST REGION	1,691	510	3,558	47.53%	14.33%
Adjustment					
STATE TOTAL	11,551	3,994	29,625	38.99%	13.48%

TABLE 5: ESTATE ADMINISTRATION UNIT RECOVERIES -- FEBRUARY 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MEDICALLY ELIGIBLE	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$13,929.65	4.33%	$1,500.00	1.20%	$3,417.61	3.52%	$18,847.26	3.47%	5,766	$3.27
ALBINA	1,203.43	0.37	5,324.24	4.27	0.00	0.00	6,527.67	1.20	5,611	1.16
SOUTHEAST PTLD	14,394.84	4.47	56,104.75	45.00	4,871.67	5.02	75,371.26	13.87	4,925	15.30
WEST PTLD	6,418.24	1.99	3,963.51	3.18	13,959.65	14.40	24,341.40	4.48	4,389	5.55
NORTH PTLD	1,056.67	0.33	2,949.10	2.37	5,974.77	6.16	9,980.54	1.84	4,185	2.38
NORTHEAST PTLD	11,858.56	3.68	4,301.70	3.45	(116.71)	(0.12)	16,043.55	2.95	6,197	2.59
EAST PTLD	26,376.32	8.20	2,467.44	1.98	2,841.48	2.93	31,685.24	5.83	7,980	3.97
NORTH REGION	$75,237.71	23.38%	$76,610.74	61.44%	$30,948.47	31.92%	$182,796.92	33.64%	39,053	$4.68
CORVALLIS	899.60	0.28	0.00	0.00	0.00	0.00	899.60	0.17	1,736	0.52
ASTORIA	2,889.12	0.90	0.00	0.00	830.22	0.86	3,719.34	0.68	1,395	2.67
ST. HELENS	1,590.68	0.49	350.00	0.28	2,126.40	2.19	4,067.08	0.75	1,450	2.80
WOODBURN	1,671.20	0.52	0.00	0.00	843.04	0.87	2,514.24	0.46	1,893	1.33
NEWPORT	6,250.47	1.94	2,343.49	1.88	4,735.06	4.88	13,329.02	2.45	2,083	6.40
ALBANY	12,964.91	4.03	0.00	0.00	2,652.34	2.74	15,617.25	2.87	3,711	4.21
LEBANON	627.86	0.20	2,000.00	1.60	643.84	0.66	3,271.70	0.60	2,286	1.43
SOUTH SALEM	23,693.63	7.36	100.00	0.08	15,178.44	15.65	38,972.07	7.17	8,868	4.39
NORTH SALEM	400.00	0.12	0.00	0.00	0.00	0.00	400.00	0.07	2,817	0.14
DALLAS	3,110.30	0.97	0.00	0.00	0.00	0.00	3,110.30	0.57	1,993	1.56
TILLAMOOK	835.67	0.26	2,207.06	1.77	0.00	0.00	3,042.73	0.56	1,000	3.04
HILLSBORO	39,588.44	12.30	112.15	0.09	5,003.42	5.16	44,704.01	8.23	6,373	7.01
MCMINNVILLE	10,073.01	3.13	4,140.18	3.32	0.00	0.00	14,213.19	2.62	3,056	4.65
WEST REGION	$104,594.89	32.50%	$11,252.88	9.02%	$32,012.76	33.02%	$147,860.53	27.21%	38,661	$3.82
COOS BAY	6,305.33	1.96	4,883.39	3.92	4,991.84	5.15	16,180.56	2.98	3,550	4.56
GOLD BEACH	(66.23)	(0.02)	0.00	0.00	3,787.92	3.91	3,721.69	0.68	733	5.08
ROSEBURG	4,669.11	1.45	1,214.74	0.97	849.07	0.88	6,732.92	1.24	5,196	1.30
SPRINGFIELD	1,262.32	0.39	17,368.32	13.93	0.00	0.00	18,630.64	3.43	4,748	3.92
MEDFORD	16,345.54	5.08	4,819.00	3.86	1,894.38	1.95	23,058.92	4.24	5,883	3.92
ASHLAND	128.00	0.04	0.00	0.00	0.00	0.00	128.00	0.02	721	0.18
GRANTS PASS	8,291.09	2.58	156.60	0.13	1,606.08	1.66	10,053.77	1.85	3,688	2.73
EUGENE	34,040.06	10.58	666.67	0.53	6,086.77	6.28	40,793.50	7.51	3,178	12.84
WEST EUGENE	781.92	0.24	6,528.84	5.24	0.00	0.00	7,310.76	1.35	6,357	1.15
COTTAGE GROVE	711.20	0.22	0.00	0.00	0.00	0.00	711.20	0.13	1,530	0.46
FLORENCE	286.36	0.09	0.00	0.00	0.00	0.00	286.36	0.05	993	0.29
SOUTH REGION	$72,754.70	22.61%	$35,637.56	28.58%	$19,216.06	19.82%	$127,608.32	23.48%	36,577	$3.49
BAKER	3,357.89	1.04	0.00	0.00	1,036.64	1.07	4,394.53	0.81	910	4.83
BEND	10,270.84	3.19	0.00	0.00	3,862.88	3.98	14,133.72	2.60	2,494	5.67
JOHN DAY	666.33	0.21	0.00	0.00	356.41	0.37	1,022.74	0.19	388	2.64
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270	0.00
PRINEVILLE	678.73	0.21	0.00	0.00	0.00	0.00	678.73	0.12	567	1.20
MADRAS	1,137.55	0.35	0.00	0.00	0.00	0.00	1,137.55	0.21	701	1.62
KLAMATH FALLS	4,307.85	1.34	0.00	0.00	0.00	0.00	4,307.85	0.79	2,740	1.57
LAKEVIEW	283.22	0.09	0.00	0.00	0.00	0.00	283.22	0.05	292	0.97
ONTARIO	660.75	0.21	0.00	0.00	0.00	0.00	660.75	0.12	1,434	0.46
PENDLETON	8,226.86	2.56	0.00	0.00	2,258.80	2.33	10,485.66	1.93	1,321	7.94
HERMISTON	480.61	0.15	586.58	0.47	0.00	0.00	1,067.19	0.20	1,410	0.76
MLTN-FRWTR	7,888.61	2.45	0.00	0.00	0.00	0.00	7,888.61	1.45	641	12.31
LAGRANDE	3,029.88	0.94	601.20	0.48	2,050.72	2.11	5,681.80	1.05	1,068	5.32
ENTERPRISE	250.00	0.08	0.00	0.00	0.00	0.00	250.00	0.05	223	1.12
THE DALLES	3,291.30	1.02	0.00	0.00	5,158.11	5.32	8,449.41	1.55	1,188	7.11
HOOD RIVER	3,526.63	1.10	0.00	0.00	62.28	0.06	3,588.91	0.66	712	5.04
EAST REGION	$48,057.05	14.93%	$1,187.78	0.95%	$14,785.84	15.25%	$64,030.67	11.78%	16,470	$3.89
Adjustments	$21,174.96				$0				210	
STATE TOTAL	$321,819.31	100.00%	$124,688.96	100.00%	$96,963.13	100.00%	$543,471.40	100.00%	130,971	$4.15

TABLE 6: JOBS TOTAL PROGRAM EXPENDITURES -- FEBRUARY 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$7,458.63	$4,409.00	($3,049.63)	169.2%	$13,004.38	$8,785.00	($4,219.38)	148.0%
ALBINA	4,790.85	9,228.00	4,437.15	51.9%	9,397.96	18,423.00	9,025.04	51.0%
SOUTHEAST PTLD	1,397.04	4,334.00	2,936.96	32.2%	6,733.01	8,650.00	1,916.99	77.8%
WEST PTLD	4,005.71	4,665.00	659.29	85.9%	8,298.55	9,331.00	1,032.45	88.9%
NORTH PTLD	1,437.72	6,633.00	5,195.28	21.7%	5,961.80	13,224.00	7,262.20	45.1%
NORTHEAST PTLD	1,645.18	5,672.00	4,026.82	29.0%	2,848.03	11,323.00	8,474.97	25.2%
EAST PTLD	5,007.05	7,894.00	2,886.95	63.4%	7,497.99	15,714.00	8,216.01	47.7%
REGION SPECIAL PROJ.	0.00	0.00	0.00		132.00	0.00	(132.00)	
NORTH REGION (1)	$25,742.18	$45,335.00	$19,592.82	56.8%	$53,873.72	$90,450.00	$36,576.28	59.6%
CORVALLIS	1,456.30	3,100.00	1,643.70	47.0%	2,859.81	6,191.00	3,331.19	46.2%
ASTORIA	643.26	1,797.00	1,153.74	35.8%	1,069.33	3,618.00	2,548.67	29.6%
ST. HELENS	754.33	2,003.00	1,248.67	37.7%	1,114.83	3,971.00	2,856.17	28.1%
WOODBURN	1,455.84	1,537.00	81.16	94.7%	3,057.34	3,087.00	29.66	99.0%
NEWPORT	3,312.63	2,556.00	(756.63)	129.6%	5,291.39	5,085.00	(206.39)	104.1%
ALBANY	3,251.76	4,406.00	1,154.24	73.8%	6,399.98	8,784.00	2,384.02	72.9%
LEBANON	2,293.08	2,875.00	581.92	79.8%	4,588.51	5,702.00	1,113.49	80.5%
SOUTH SALEM	3,640.53	6,120.00	2,479.47	59.5%	11,776.73	12,212.00	435.27	96.4%
NORTH SALEM	3,837.78	3,613.00	(224.78)	106.2%	9,302.18	7,214.00	(2,088.18)	128.9%
DALLAS	2,195.73	2,028.00	(167.73)	108.3%	5,226.78	4,036.00	(1,190.78)	129.5%
TILLAMOOK	460.06	874.00	413.94	52.6%	1,397.79	1,748.00	350.21	80.0%
HILLSBORO	5,491.19	6,805.00	1,313.81	80.7%	10,284.09	13,559.00	3,274.91	75.8%
MCMINNVILLE	915.41	3,126.00	2,210.59	29.3%	2,894.56	6,232.00	3,337.44	46.4%
REGION SPECIAL PROJ.	262.79	0.00	(262.79)		262.79	0.00	(262.79)	
WEST REGION (3)	$29,970.69	$43,340.00	$13,369.31	69.2%	$65,526.11	$86,439.00	$20,912.89	75.8%
COOS BAY	2,137.09	5,555.00	3,417.91	38.5%	4,840.59	11,069.00	6,228.41	43.7%
GOLD BEACH	106.37	1,165.00	1,058.63	9.1%	805.29	2,345.00	1,539.71	34.3%
ROSEBURG	3,816.12	7,141.00	3,324.88	53.4%	9,031.00	14,250.00	5,219.00	63.4%
SPRINGFIELD	12,536.34	10,014.00	(2,522.34)	125.2%	27,886.71	19,938.00	(7,948.71)	139.9%
MEDFORD	4,520.27	6,634.00	2,113.73	68.1%	9,720.69	13,206.00	3,485.31	73.6%
ASHLAND	1,173.87	1,480.00	306.13	79.3%	2,251.43	2,973.00	721.57	75.7%
GRANTS PASS	3,434.78	5,941.00	2,506.22	57.8%	6,460.28	11,892.00	5,431.72	54.3%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	12,676.51	14,705.00	2,028.49	86.2%	26,937.10	29,338.00	2,400.90	91.8%
COTTAGE GROVE	1,541.81	2,975.00	1,433.19	51.8%	3,187.25	5,928.00	2,740.75	53.8%
FLORENCE	1,229.89	1,491.00	261.11	82.5%	2,928.80	2,992.00	63.20	97.9%
REGION SPECIAL PROJ.	0.00	0.00	0.00		480.47	0.00	(480.47)	
SOUTH REGION (6)	$43,173.05	$59,601.00	$16,427.95	72.4%	$94,529.61	$118,931.00	$24,401.39	79.5%
BAKER	554.46	851.00	296.54	65.2%	1,207.34	1,663.00	455.66	72.6%
BEND	1,977.74	3,297.00	1,319.26	60.0%	4,715.41	6,612.00	1,896.59	71.3%
JOHN DAY	132.20	455.00	322.80	29.1%	132.20	896.00	763.80	14.8%
CONDON	30.80	215.00	184.20	14.3%	30.80	442.00	411.20	7.0%
BURNS	0.00	556.00	556.00	0.0%	0.00	1,098.00	1,098.00	0.0%
PRINEVILLE	1,630.10	584.00	(1,046.10)	279.1%	2,302.84	1,147.00	(1,155.84)	200.8%
MADRAS	269.48	586.00	316.52	46.0%	906.35	1,167.00	260.65	77.7%
KLAMATH FALLS	1,660.39	2,923.00	1,262.61	56.8%	3,102.30	5,828.00	2,725.70	53.2%
LAKEVIEW	38.00	455.00	417.00	8.4%	138.99	896.00	757.01	15.5%
ONTARIO	1,214.24	779.00	(435.24)	155.9%	2,050.62	1,529.00	(521.62)	134.1%
PENDLETON	428.07	1,439.00	1,010.93	29.7%	729.76	2,887.00	2,157.24	25.3%
HERMISTON	3,395.10	1,401.00	(1,994.10)	242.3%	6,848.45	2,781.00	(4,067.45)	246.3%
MLTN-FRWTR	0.00	602.00	602.00	0.0%	0.00	1,189.00	1,189.00	0.0%
LAGRANDE	1,170.71	1,620.00	449.29	72.3%	2,483.92	3,278.00	794.08	75.8%
ENTERPRISE	25.00	314.00	289.00	8.0%	38.36	608.00	569.64	6.3%
THE DALLES	382.90	987.00	604.10	38.8%	427.90	1,972.00	1,544.10	21.7%
HOOD RIVER	571.64	592.00	20.36	96.6%	1,492.57	1,151.00	(341.57)	129.7%
REGION SPECIAL PROJ.	0.00	0.00	0.00		0.00	0.00	0.00	
EAST REGION (8)	$13,480.83	$20,156.00	$6,675.17	66.9%	$26,607.81	$40,144.00	$13,536.19	66.3%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$1,383.71		($1,383.71)	
STATE TOTAL	$112,366.75	$168,432.00	$56,065.25	66.7%	$241,920.96	$335,964.00	$94,043.04	72.0%

TABLE 7: ADC JOBS BASIC PROGRAM EXPENDITURES -- FEBRUARY 1986

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	$6,028.52	$977.00	$177.75	$275.36	$7,458.63
ALBINA	3,467.40	563.12	0.00	428.33	4,458.85
SOUTHEAST PTLD	334.00	707.75	0.00	152.29	1,194.04
WEST PTLD	2,868.17	476.40	0.00	492.14	3,836.71
NORTH PTLD	13.00	743.64	0.00	634.13	1,390.77
NORTHEAST PTLD	138.00	820.00	0.00	403.13	1,361.13
EAST PTLD	2,337.87	691.38	1,120.63	857.17	5,007.05
NORTH REGION	$15,186.96	$4,979.29	$1,298.38	$3,242.55	$24,707.18
CORVALLIS	707.92	120.50	0.00	627.88	1,456.30
ASTORIA	161.80	54.64	0.00	426.82	643.26
ST. HELENS	345.76	32.00	0.00	366.62	744.38
WOODBURN	519.85	425.00	0.00	510.99	1,455.84
NEWPORT	648.66	751.50	0.00	1,591.47	2,991.63
ALBANY	1,594.10	207.40	385.67	1,064.59	3,251.76
LEBANON	1,167.35	21.00	182.89	921.84	2,293.08
SOUTH SALEM	1,833.00	665.01	145.26	997.26	3,640.53
NORTH SALEM	2,027.40	464.67	98.00	922.71	3,512.78
DALLAS	450.36	139.00	0.00	1,606.37	2,195.73
TILLAMOOK	112.56	20.00	0.00	288.50	421.06
HILLSBORO	2,126.43	1,498.00	752.24	1,114.52	5,491.19
MCMINNVILLE	578.56	25.50	0.00	261.35	865.41
WEST REGION	$12,273.75	$4,424.22	$1,564.06	$10,700.92	$28,962.95
COOS BAY	648.59	65.57	0.00	1,422.93	2,137.09
GOLD BEACH	0.00	7.50	0.00	98.87	106.37
ROSEBURG	1,869.95	355.82	0.00	1,464.52	3,690.29
SPRINGFIELD	4,825.69	1,602.42	2,093.37	3,090.71	11,612.19
MEDFORD	2,456.29	382.91	0.00	1,252.07	4,091.27
ASHLAND	544.60	153.45	0.00	475.82	1,173.87
GRANTS PASS	1,443.18	413.76	437.26	967.00	3,261.20
EUGENE	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	4,989.28	1,271.46	715.20	5,298.42	12,274.36
COTTAGE GROVE	657.20	45.00	0.00	557.62	1,259.82
FLORENCE	333.83	14.00	0.00	882.06	1,229.89
SOUTH REGION	$17,768.61	$4,311.89	$3,245.83	$15,510.02	$40,836.35
BAKER	245.56	0.00	0.00	270.00	515.56
BEND	532.20	245.00	0.00	723.14	1,500.34
JOHN DAY	84.20	0.00	0.00	0.00	84.20
CONDON	30.80	0.00	0.00	0.00	30.80
BURNS	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	714.46	72.50	0.00	843.14	1,630.10
MADRAS	70.00	0.00	0.00	199.48	269.48
KLAMATH FALLS	667.86	67.00	0.00	643.58	1,378.44
LAKEVIEW	0.00	0.00	0.00	38.00	38.00
ONTARIO	489.88	28.50	0.00	695.86	1,214.24
PENDLETON	112.88	0.00	0.00	315.19	428.07
HERMISTON	1,329.44	58.61	0.00	1,709.09	3,097.14
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00
LAGRANDE	312.96	202.00	0.00	469.75	984.71
ENTERPRISE	0.00	0.00	0.00	25.00	25.00
THE DALLES	212.00	0.00	0.00	170.90	382.90
HOOD RIVER	86.44	31.00	0.00	454.20	571.64
EAST REGION	$4,888.68	$704.61	$0.00	$6,557.33	$12,150.62
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$50,118.00	$14,420.01	$6,108.27	$36,010.82	$106,657.10

TABLE 8: JOBS BASIC FUNDS SUMMARY -- FEBRUARY 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$7,458.63	$3,728.00	($3,730.63)	200.1%	$13,004.38	$7,428.00	($5,576.38)	175.1%
ALBINA	4,458.85	7,963.00	3,504.15	56.0%	8,959.71	15,902.00	6,942.29	56.3%
SOUTHEAST PTLD	1,194.04	3,651.00	2,456.96	32.7%	5,445.51	7,289.00	1,843.49	74.7%
WEST PTLD	3,836.71	3,970.00	133.29	96.6%	8,129.55	7,947.00	(182.55)	102.3%
NORTH PTLD	1,390.77	5,698.00	4,307.23	24.4%	5,572.35	11,361.00	5,788.65	49.0%
NORTHEAST PTLD	1,361.13	4,853.00	3,491.87	28.0%	2,512.40	9,692.00	7,179.60	25.9%
EAST PTLD	5,007.05	6,676.00	1,668.95	75.0%	6,801.00	13,287.00	6,486.00	51.2%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
NORTH REGION (1)	$24,707.18	$36,539.00	$11,831.82	67.6%	$50,424.90	$72,906.00	$22,481.10	69.2%
CORVALLIS	1,456.30	2,676.00	1,219.70	54.4%	2,715.90	5,346.00	2,630.10	50.8%
ASTORIA	643.26	1,527.00	883.74	42.1%	1,069.33	3,080.00	2,010.67	34.7%
ST. HELENS	744.38	1,708.00	963.62	43.6%	1,076.88	3,383.00	2,306.12	31.8%
WOODBURN	1,455.84	1,300.00	(155.84)	112.0%	2,865.39	2,615.00	(250.39)	109.6%
NEWPORT	2,991.63	2,179.00	(812.63)	137.3%	4,970.39	4,334.00	(636.39)	114.7%
ALBANY	3,251.76	3,730.00	478.24	87.2%	6,290.98	7,437.00	1,146.02	84.6%
LEBANON	2,293.08	2,430.00	136.92	94.4%	4,588.51	4,815.00	226.49	95.3%
SOUTH SALEM	3,640.53	5,168.00	1,527.47	70.4%	11,618.17	10,315.00	(1,303.17)	112.6%
NORTH SALEM	3,512.78	3,050.00	(462.78)	115.2%	8,943.18	6,092.00	(2,851.18)	146.8%
DALLAS	2,195.73	1,714.00	(481.73)	128.1%	5,223.17	3,411.00	(1,812.17)	153.1%
TILLAMOOK	421.06	733.00	311.94	57.4%	1,238.79	1,467.00	228.21	84.4%
HILLSBORO	5,491.19	5,754.00	262.81	95.4%	10,284.09	11,465.00	1,180.91	89.7%
MCMINNVILLE	865.41	2,634.00	1,768.59	32.9%	2,519.56	5,252.00	2,732.44	48.0%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
WEST REGION (3)	$28,962.95	$34,603.00	$5,640.05	83.7%	$63,404.34	$69,012.00	$5,607.66	91.9%
COOS BAY	2,137.09	4,712.00	2,574.91	45.4%	4,770.59	9,389.00	4,618.41	50.8%
GOLD BEACH	106.37	990.00	883.63	10.7%	805.29	1,997.00	1,191.71	40.3%
ROSEBURG	3,690.29	6,131.00	2,440.71	60.2%	8,188.17	12,238.00	4,049.83	66.9%
SPRINGFIELD	11,612.19	8,525.00	(3,087.19)	136.2%	23,857.46	16,972.00	(6,885.46)	140.6%
MEDFORD	4,091.27	5,601.00	1,509.73	73.0%	8,521.43	11,148.00	2,626.57	76.4%
ASHLAND	1,173.87	1,253.00	79.13	93.7%	2,251.43	2,521.00	269.57	89.3%
GRANTS PASS	3,261.20	5,102.00	1,840.80	63.9%	6,176.70	10,220.00	4,043.30	60.4%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	12,274.36	12,585.00	310.64	97.5%	26,081.98	25,115.00	(966.98)	103.9%
COTTAGE GROVE	1,259.82	2,562.00	1,302.18	49.2%	2,251.21	5,105.00	2,853.79	44.1%
FLORENCE	1,229.89	1,286.00	56.11	95.6%	2,928.80	2,584.00	(344.80)	113.3%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$40,836.35	$48,747.00	$7,910.65	83.8%	$85,833.06	$97,289.00	$11,455.94	88.2%
BAKER	515.56	738.00	222.44	69.9%	1,168.44	1,438.00	269.56	81.3%
BEND	1,500.34	2,835.00	1,334.66	52.9%	4,151.61	5,692.00	1,540.39	72.9%
JOHN DAY	84.20	399.00	314.80	21.1%	84.20	784.00	699.80	10.7%
CONDON	30.80	189.00	158.20	16.3%	30.80	390.00	359.20	7.9%
BURNS	0.00	483.00	483.00	0.0%	0.00	952.00	952.00	0.0%
PRINEVILLE	1,630.10	501.00	(1,129.10)	325.4%	2,302.84	982.00	(1,320.84)	234.5%
MADRAS	269.48	488.00	218.52	55.2%	906.35	972.00	65.65	93.2%
KLAMATH FALLS	1,378.44	2,465.00	1,086.56	55.9%	2,820.35	4,915.00	2,094.65	57.4%
LAKEVIEW	38.00	399.00	361.00	9.5%	138.99	784.00	645.01	17.7%
ONTARIO	1,214.24	659.00	(555.24)	184.3%	1,925.47	1,290.00	(635.47)	149.3%
PENDLETON	428.07	1,214.00	785.93	35.3%	729.76	2,438.00	1,708.24	29.9%
HERMISTON	3,097.14	1,187.00	(1,910.14)	260.9%	6,106.69	2,355.00	(3,751.69)	259.3%
MLTN-FRWTR	0.00	521.00	521.00	0.0%	0.00	1,028.00	1,028.00	0.0%
LAGRANDE	984.71	1,389.00	404.29	70.9%	2,297.92	2,818.00	520.08	81.5%
ENTERPRISE	25.00	276.00	251.00	9.1%	38.36	533.00	494.64	7.2%
THE DALLES	382.90	827.00	444.10	46.3%	427.90	1,654.00	1,226.10	25.9%
HOOD RIVER	571.64	498.00	(73.64)	114.8%	1,492.57	964.00	(528.57)	154.8%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
EAST REGION (8)	$12,150.62	$15,068.00	$2,917.38	80.6%	$24,622.25	$29,989.00	$5,366.75	82.1%
ADJ.	$0.00	$0.00	$0.00		$1,383.71		($1,383.71)	
STATE TOTAL	$106,657.10	$134,957.00	$28,299.90	79.0%	$225,668.26	$269,196.00	$43,527.74	83.8%

TABLE 9: JOBS DISCRETIONARY FUNDS EXPENDITURES -- FEBRUARY 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$0.00	$681.00	$681.00	0.0%	$0.00	$1,357.00	$1,357.00	0.0%
ALBINA	332.00	1,265.00	933.00	26.2%	474.00	2,521.00	2,047.00	18.8%
SOUTHEAST PTLD	203.00	683.00	480.00	29.7%	828.50	1,361.00	532.50	60.9%
WEST PTLD	169.00	695.00	526.00	24.3%	169.00	1,384.00	1,215.00	12.2%
NORTH PTLD	(28.05)	935.00	963.05	-3.0%	41.95	1,863.00	1,821.05	2.3%
NORTHEAST PTLD	284.05	819.00	534.95	34.7%	335.63	1,631.00	1,295.37	20.6%
EAST PTLD	0.00	1,218.00	1,218.00	0.0%	696.99	2,427.00	1,730.01	28.7%
REGION EXPENDITURE	0.00	0.00	0.00		(169.00)	0.00	169.00	
NORTH REGION (1)	$960.00	$6,296.00	$5,336.00	15.2%	$2,377.07	$12,544.00	$10,166.93	18.9%
CORVALLIS	$0.00	424.00	424.00	0.0%	143.91	845.00	701.09	17.0%
ASTORIA	0.00	270.00	270.00	0.0%	0.00	538.00	538.00	0.0%
ST. HELENS	9.95	295.00	285.05	3.4%	37.95	588.00	550.05	6.5%
WOODBURN	0.00	237.00	237.00	0.0%	191.95	472.00	280.05	40.7%
NEWPORT	321.00	377.00	56.00	85.1%	321.00	751.00	430.00	42.7%
ALBANY	0.00	676.00	676.00	0.0%	109.00	1,347.00	1,238.00	8.1%
LEBANON	0.00	445.00	445.00	0.0%	0.00	887.00	887.00	0.0%
SOUTH SALEM	0.00	952.00	952.00	0.0%	158.56	1,897.00	1,738.44	8.4%
NORTH SALEM	325.00	563.00	238.00	57.7%	359.00	1,122.00	763.00	32.0%
DALLAS	0.00	314.00	314.00	0.0%	3.61	625.00	621.39	0.6%
TILLAMOOK	39.00	141.00	102.00	27.7%	159.00	281.00	122.00	56.6%
HILLSBORO	0.00	1,051.00	1,051.00	0.0%	0.00	2,094.00	2,094.00	0.0%
MCMINNVILLE	50.00	492.00	442.00	10.2%	375.00	980.00	605.00	38.3%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
WEST REGION (3)	$744.95	$6,237.00	$5,492.05	11.9%	$1,858.98	$12,427.00	$10,568.02	15.0%
COOS BAY	$0.00	843.00	843.00	0.0%	70.00	1,680.00	1,610.00	4.2%
GOLD BEACH	0.00	175.00	175.00	0.0%	0.00	348.00	348.00	0.0%
ROSEBURG	125.83	1,010.00	884.17	12.5%	842.83	2,012.00	1,169.17	41.9%
SPRINGFIELD	924.15	1,489.00	564.85	62.1%	4,029.25	2,966.00	(1,063.25)	135.8%
MEDFORD	429.00	1,033.00	604.00	41.5%	1,199.26	2,058.00	858.74	58.3%
ASHLAND	0.00	227.00	227.00	0.0%	0.00	452.00	452.00	0.0%
GRANTS PASS	173.58	839.00	665.42	20.7%	283.58	1,672.00	1,388.42	17.0%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	402.15	2,120.00	1,717.85	19.0%	855.12	4,223.00	3,367.88	20.2%
COTTAGE GROVE	281.99	413.00	131.01	68.3%	936.04	823.00	(113.04)	113.7%
FLORENCE	0.00	205.00	205.00	0.0%	0.00	408.00	408.00	0.0%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$2,336.70	$8,354.00	$6,017.30	28.0%	$8,216.08	$16,642.00	$8,425.92	49.4%
BAKER	$38.90	113.00	74.10	34.4%	38.90	225.00	186.10	17.3%
BEND	477.40	462.00	(15.40)	103.3%	563.80	920.00	356.20	61.3%
JOHN DAY	48.00	56.00	8.00	85.7%	48.00	112.00	64.00	42.9%
CONDON	0.00	26.00	26.00	0.0%	0.00	52.00	52.00	0.0%
BURNS	0.00	73.00	73.00	0.0%	0.00	146.00	146.00	0.0%
PRINEVILLE	0.00	83.00	83.00	0.0%	0.00	165.00	165.00	0.0%
MADRAS	0.00	98.00	98.00	0.0%	0.00	195.00	195.00	0.0%
KLAMATH FALLS	281.95	458.00	176.05	61.6%	281.95	913.00	631.05	30.9%
LAKEVIEW	0.00	56.00	56.00	0.0%	0.00	112.00	112.00	0.0%
ONTARIO	0.00	120.00	120.00	0.0%	125.15	239.00	113.85	52.4%
PENDLETON	0.00	225.00	225.00	0.0%	0.00	449.00	449.00	0.0%
HERMISTON	297.96	214.00	(83.96)	139.2%	741.76	426.00	(315.76)	174.1%
MLTN-FRWTR	0.00	81.00	81.00	0.0%	0.00	161.00	161.00	0.0%
LAGRANDE	186.00	231.00	45.00	80.5%	186.00	460.00	274.00	40.4%
ENTERPRISE	0.00	38.00	38.00	0.0%	0.00	75.00	75.00	0.0%
THE DALLES	0.00	160.00	160.00	0.0%	0.00	318.00	318.00	0.0%
HOOD RIVER	0.00	94.00	94.00	0.0%	0.00	187.00	187.00	0.0%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
EAST REGION (8)	$1,330.21	$2,588.00	$1,257.79	51.4%	$1,985.56	$5,155.00	$3,169.44	38.5%
ADJ.	$0.00	$0.00	$0.00		$0.00		$0.00	
STATE TOTAL	$5,371.86	$23,475.00	$18,103.14	22.9%	$14,437.69	$46,768.00	$32,330.31	30.9%

TABLE 10: JOBS SPECIAL PROJECTS AND CONTINGENCY FUNDS EXPENDITURES -- FEBRUARY 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE FY ACTUAL	CUM. FY ALLOCATION	FISCAL YR. DEVIATION	% OF FY ALLOCATION EXPENDED
GLADSTONE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALBINA	0.00	0.00	0.00	0.00	274.45	0.00	(274.45)	0.00
SOUTHEAST PTLD	0.00	0.00	0.00	0.00	594.00	0.00	(594.00)	0.00
WEST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTH PTLD	75.00	0.00	(75.00)	0.00	347.50	0.00	(347.50)	0.00
NORTHEAST PTLD	0.00	0.00	0.00	0.00	46.50	0.00	(46.50)	0.00
EAST PTLD	0.00	0.00	0.00	0.00	205.00	0.00	(205.00)	0.00
REGION SPECIAL PROJ.	0.00	0.00	0.00	0.00	4,743.77	0.00	(4,743.77)	0.00
NORTH REGION (1)	$75.00	$2,500.00	$2,425.00	3.0%	$6,211.22	$20,000.00	$13,788.78	31.1%
CORVALLIS	$0.00	$0.00	0.00	$0.00	0.00	$0.00	0.00	$0.00
ASTORIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST. HELENS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WOODBURN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBANY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LEBANON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTH SALEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTH SALEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DALLAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HILLSBORO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCMINNVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REGION SPECIAL PROJ.	262.79	0.00	(262.79)	0.00	1,076.87	0.00	(1,076.87)	0.00
WEST REGION (3)	$262.79	$2,500.00	$2,237.21	10.5%	$1,076.87	$20,000.00	$18,923.13	5.4%
COOS BAY	$0.00	$0.00	0.00	$0.00	0.00	$0.00	0.00	$0.00
GOLD BEACH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSEBURG	0.00	0.00	0.00	0.00	89.60	0.00	(89.60)	0.00
SPRINGFIELD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MEDFORD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASHLAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COTTAGE GROVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLORENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REGION SPECIAL PROJ.	0.00	0.00	0.00	0.00	4,151.52	0.00	(4,151.52)	0.00
SOUTH REGION (6)	$0.00	$2,500.00	$2,500.00	0.0%	$4,241.12	$20,000.00	$15,758.88	21.2%
BAKER	$0.00	$0.00	0.00	$0.00	0.00	$0.00	0.00	$0.00
BEND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JOHN DAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MADRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KLAMATH FALLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PENDLETON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERMISTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRANDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOOD RIVER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REGION SPECIAL PROJ.	0.00	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	0.00
EAST REGION (8)	$0.00	$2,500.00	$2,500.00	0.0%	$1,500.00	$20,000.00	$18,500.00	7.5%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$74,237.00	$74,237.00	0.0%
ADJ.	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
STATE TOTAL	$337.79	$10,000.00	$9,662.21	3.4%	$13,029.21	$154,237.00	$141,207.79	8.4%

TABLE 11: JOBS INFORMATION -- FEBRUARY 1986

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS
GLADSTONE	27.90%	1,172	114.12%	327	159.51%	25	6	31	9.48%	92
ALBINA	45.79%	1,507	98.11%	690	118.35%	14	2	16	2.32%	55
SOUTHEAST PTLD	31.56%	881	102.80%	278	101.46%	17	2	19	6.83%	55
WEST PTLD	38.31%	885	143.67%	339	101.80%	4	0	4	1.18%	47
NORTH PTLD	41.81%	1,172	103.17%	490	118.36%	8	0	8	1.63%	32
NORTHEAST PTLD	31.35%	1,362	115.33%	427	135.56%	9	3	12	2.81%	71
EAST PTLD	30.39%	1,889	112.31%	574	114.34%	20	16	36	6.27%	141
NORTH REGION	35.30%	8,868	112.79%	3,125	121.34%	97	29	126	4.03%	493
CORVALLIS	50.33%	461	126.65%	232	134.10%	3	0	3	1.29%	41
ASTORIA	45.30%	298	106.81%	135	121.62%	7	2	9	6.67%	14
ST. HELENS	42.37%	354	112.38%	150	133.93%	1	0	1	0.67%	13
WOODBURN	33.78%	376	109.30%	127	120.95%	8	1	9	7.09%	16
NEWPORT	47.08%	463	116.04%	218	107.92%	6	0	6	2.75%	6
ALBANY	45.42%	808	110.99%	367	121.93%	5	0	5	1.36%	51
LEBANON	44.56%	597	112.22%	266	118.22%	5	0	5	1.88%	20
SOUTH SALEM	36.58%	1,375	106.67%	503	129.64%	15	2	17	3.38%	79
NORTH SALEM	34.01%	941	125.30%	320	157.64%	12	0	12	3.75%	39
DALLAS	33.82%	414	118.62%	140	135.92%	7	0	7	5.00%	30
TILLAMOOK	42.98%	228	134.91%	98	192.16%	10	0	10	10.20%	8
HILLSBORO	31.54%	1,484	108.72%	468	112.23%	16	1	17	3.63%	111
MCMINNVILLE	37.86%	721	122.41%	273	123.53%	17	1	18	6.59%	17
WEST REGION	40.43%	8,520	116.23%	3,297	131.52%	112	7	119	3.61%	445
COOS BAY	37.30%	874	103.68%	326	84.68%	11	17	28	8.59%	67
GOLD BEACH	44.51%	173	102.37%	77	98.72%	0	0	0	0.00%	2
ROSEBURG	40.38%	1,216	111.15%	491	109.35%	15	2	17	3.46%	52
SPRINGFIELD	46.23%	1,510	99.60%	698	94.71%	30	0	30	4.30%	79
MEDFORD	35.14%	1,366	112.34%	480	106.67%	20	1	21	4.38%	66
ASHLAND	46.58%	219	105.80%	102	108.51%	4	1	5	4.90%	48
GRANTS PASS	47.26%	876	107.35%	414	103.76%	10	1	11	2.66%	30
EUGENE	0.00%	2	0.00%	0	0.00%	0	0	0	ERR	0
WEST EUGENE	46.74%	2,024	102.48%	946	95.94%	40	4	44	4.65%	193
COTTAGE GROVE	46.05%	430	110.82%	198	95.65%	7	1	8	4.04%	19
FLORENCE	44.44%	243	102.53%	108	111.34%	10	2	12	11.11%	8
SOUTH REGION	39.51%	8,933	96.19%	3,840	91.76%	147	29	176	4.58%	564
BAKER	53.11%	177	131.11%	94	154.10%	0	0	0	0.00%	3
BEND	47.74%	553	111.04%	264	115.79%	13	0	13	4.92%	17
JOHN DAY	50.68%	73	107.35%	37	119.35%	1	0	1	2.70%	1
CONDON	36.11%	36	128.57%	13	118.18%	2	0	2	15.38%	0
BURNS	55.71%	70	109.38%	39	114.71%	1	0	1	2.56%	0
PRINEVILLE	33.10%	142	116.39%	47	127.03%	3	0	3	6.38%	6
MADRAS	28.88%	187	108.09%	54	122.73%	0	0	0	0.00%	2
KLAMATH FALLS	40.38%	624	121.64%	252	136.22%	1	0	1	0.40%	25
LAKEVIEW	44.44%	63	86.30%	28	84.85%	2	0	2	7.14%	1
ONTARIO	32.57%	261	121.40%	85	144.07%	3	0	3	3.53%	4
PENDLETON	42.98%	235	99.16%	101	106.32%	3	0	3	2.97%	10
HERMISTON	38.69%	367	115.41%	142	140.59%	3	0	3	2.11%	3
MLTN-FRWTR	43.97%	116	111.54%	51	110.87%	1	0	1	1.96%	0
LAGRANDE	45.45%	242	110.00%	110	110.00%	7	0	7	6.36%	22
ENTERPRISE	43.18%	44	91.67%	19	95.00%	1	0	1	5.26%	1
THE DALLES	45.41%	229	111.17%	104	157.58%	0	0	0	0.00%	10
HOOD RIVER	40.85%	142	121.37%	58	145.00%	0	0	0	0.00%	4
EAST REGION	42.54%	3,561	111.86%	1,498	123.67%	41	0	41	2.74%	109
STATE TOT	39.45%	29,882	109.27%	11,760	117.07%	397	65	462	3.93%	1,611

TABLE 12: JOBS ENTERED EMPLOYMENT - FEBRUARY 1986 - ADC-BASIC

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	14	30	25	19	44	$4.31
ALBINA	3	23	17	9	26	$4.68
SOUTHEAST PTLD	4	16	15	5	20	$4.18
WEST PTLD	2	19	11	10	21	$4.15
NORTH PTLD	4	25	16	13	29	$4.17
NORTHEAST PTLD	6	28	29	5	34	$4.16
EAST PTLD	6	38	30	14	44	$4.72
NORTH REGION	39	179	143	75	218	$4.37
CORVALLIS	3	11	4	10	14	$3.75
ASTORIA	1	16	11	6	17	$3.87
ST HELENS	0	8	8	0	8	$3.66
WOODBURN	1	6	4	3	7	$4.14
NEWPORT	0	12	2	10	12	$3.82
ALBANY	16	27	25	18	43	$4.19
LEBANON	4	12	6	10	16	$3.94
SOUTH SALEM	4	39	30	13	43	$4.39
NORTH SALEM	4	17	14	7	21	$3.68
DALLAS	3	9	4	8	12	$4.65
TILLAMOOK	2	6	3	5	8	$4.47
HILLSBORO	21	50	43	28	71	$4.06
MCMINNVILLE	3	12	11	4	15	$3.62
WEST REGION	62	225	165	122	287	$4.06
COOS BAY	19	58	60	17	77	$4.28
GOLD BEACH	0	6	3	3	6	$3.75
ROSEBURG	2	19	8	13	21	$4.07
SPRINGFIELD	3	58	41	20	61	$4.03
MEDFORD	7	56	56	7	63	$3.95
ASHLAND	0	13	6	7	13	$4.45
GRANTS PASS	2	20	8	14	22	$3.93
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	9	89	45	53	98	$4.37
COTTAGE GROVE	3	12	11	4	15	$4.98
FLORENCE	0	6	2	4	6	$3.35
SOUTH REGION	45	337	240	142	382	$4.19
BAKER	0	4	0	4	4	$3.92
BEND	2	13	14	1	15	$4.28
JOHN DAY	0	0	0	0	0	$.00
CONDON	0	0	0	0	0	$.00
BURNS	0	0	0	0	0	$.00
PRINEVILLE	2	10	7	5	12	$3.38
MADRAS	0	5	3	2	5	$3.80
KLAMATH FALLS	0	9	3	6	9	$3.54
LAKEVIEW	0	0	0	0	0	$.00
ONTARIO	0	10	8	2	10	$5.63
PENDLETON	2	11	9	4	13	$4.43
HERMISTON	1	10	11	0	11	$5.18
MLTN-FRWTR	0	0	0	0	0	$.00
LAGRANDE	0	12	6	6	12	$3.94
ENTERPRISE	1	0	0	1	1	$3.45
THE DALLES	2	6	8	0	8	$4.30
HOOD RIVER	0	3	3	0	3	$4.30
EAST REGION	10	93	72	31	103	$4.27
STATE TOTAL	156	834	620	370	990	$4.20

TABLE 13: JOBS SANCTIONS -- FEBRUARY 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	8	4.8%
Client pregnancy established/verified:	7	4.2%
Client entered verified employment:	21	12.7%
Client (with child under 3) no longer a student:	2	1.2%
Client established cooperation:	51	30.7%
Case closed to CMS:	50	30.1%
Other:	27	16.3%
Total cases removed from sanctions this month:	166	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	61	24.0%	696	42.2%
No contact/response from client:	44	17.3%	298	18.0%
Insufficient work search:	19	7.5%	80	4.8%
Missed appointments or activities	92	36.2%	415	25.1%
Quit/refused/reduced job:	24	9.4%	104	6.3%
Other:	14	5.5%	58	3.5%
Total cases on sanction:	254	100.0%	1,651	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:		
On sanction for LESS than six months:	1,057	64.0%
On sanction for six months or more:	594	36.0%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **	
In school, college, or unauthorized training:	539
Living in subsidized housing:	247
Have alternative resources: ***	444
None of the above:	449

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 14: ADC-UN (82) EXPENDITURE COMPARISON -- FEBRUARY 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES
GLADSTONE	12	43	$244.00	$68.09	$2,927.98
ALBINA	7	32	333.57	72.97	2,335.00
SOUTHEAST PORTLAND	13	43	286.55	86.63	3,725.21
WEST PORTLAND	3	9	354.00	118.00	1,062.00
NORTH PTLD	9	23	331.29	129.63	2,981.60
NORTHEAST PTLD	6	20	385.98	115.79	2,315.89
EAST PTLD	12	35	400.33	137.26	4,804.00
REGION EXPENDITURE					0.00
NORTH REGION	62	205	$325.03	$98.30	$20,151.68
CORVALLIS	23	85	343.02	92.82	7,889.37
ASTORIA	22	76	277.79	80.41	6,111.38
ST. HELENS	21	78	300.30	80.85	6,306.40
WOODBURN	2	11	227.81	41.42	455.61
NEWPORT	29	121	279.37	66.96	8,101.87
ALBANY	23	91	275.71	69.68	6,341.27
LEBANON	6	26	259.83	59.96	1,559.00
SOUTH SALEM	33	116	306.19	87.11	10,104.41
NORTH SALEM	18	72	320.62	80.16	5,771.22
DALLAS	26	106	317.54	77.89	8,256.01
TILLAMOOK	6	18	167.54	55.85	1,005.26
HILLSBORO	17	70	357.86	86.91	6,083.62
MCMINNVILLE	34	118	251.81	72.56	8,561.51
REGION EXPENDITURE					0.00
WEST REGION	260	988	$294.41	$77.48	$76,546.93
COOS BAY	23	84	202.89	55.55	4,666.55
GOLD BEACH	4	15	256.66	68.44	1,026.63
ROSEBURG	54	210	246.22	63.31	13,295.96
SPRINGFIELD	79	325	288.59	70.15	22,798.75
MEDFORD	15	45	214.25	71.42	3,213.80
ASHLAND	7	23	198.68	60.47	1,390.78
GRANTS PASS	15	55	196.67	53.64	2,950.02
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	47	150	252.50	79.12	11,867.65
COTTAGE GROVE	9	33	280.51	76.50	2,524.60
FLORENCE	12	52	301.50	69.58	3,618.00
REGION EXPENDITURE					0.00
SOUTH REGION	265	992	$254.16	$67.90	$67,352.74
BAKER	21	100	345.00	72.45	7,244.92
BEND	4	14	215.50	61.57	862.00
JOHN DAY	11	40	282.00	77.55	3,102.00
CONDON	0	0	0.00	0.00	0.00
BURNS	2	10	133.50	26.70	267.00
PRINEVILLE	10	36	240.16	66.71	2,401.59
MADRAS	8	30	397.96	106.12	3,183.64
KLAMATH FALLS	14	56	353.07	88.27	4,942.98
LAKEVIEW	6	25	304.50	73.08	1,827.00
ONTARIO	6	22	370.29	100.99	2,221.75
PENDLETON	2	6	113.75	37.92	227.50
HERMISTON	6	21	385.05	110.01	2,310.29
MLTN-FRWTR	2	9	327.58	72.80	655.16
LAGRANDE	15	49	276.96	84.78	4,154.42
ENTERPRISE	0	0	0.00	0.00	0.00
THE DALLES	27	110	300.58	73.78	8,115.60
HOOD RIVER	12	50	272.45	65.39	3,269.40
REGION EXPENDITURE					0.00
EAST REGION	146	578	$306.75	$77.48	$44,785.25
Adjustment	0	0	0.00	0.00	$0.00
STATE TOTAL	733	2,763	$284.91	$75.58	$208,836.60

TABLE 15: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% CLOSED OF ALL ADC-UN
GLADSTONE	15	4	12	31	51.61%	48.39%	4	4.00	33.33%
ALBINA	2	1	3	6	66.67	33.33	4	1.00	57.14
SOUTHEAST PTLD	13	5	6	24	45.83	54.17	22	0.50	169.23
WEST PTLD	9	0	1	10	10.00	90.00	13	0.08	433.33
NORTH PTLD	1	2	7	10	90.00	10.00	20	0.45	222.22
NORTHEAST PTLD	3	0	5	8	62.50	37.50	8	0.63	133.33
EAST PTLD	26	1	8	35	25.71	74.29	35	0.26	291.67
NORTH REGION	69	13	42	124	44.35%	55.65%	106	0.52	170.97%
CORVALLIS	7	3	8	18	61.11	38.89	21	0.52	91.30
ASTORIA	1	6	5	12	91.67	8.33	22	0.50	100.00
ST. HELENS	6	3	6	15	60.00	40.00	2	4.50	9.52
WOODBURN	22	0	2	24	8.33	91.67	19	0.11	950.00
NEWPORT	4	5	8	17	76.47	23.53	10	1.30	34.48
ALBANY	4	1	9	14	71.43	28.57	9	1.11	39.13
LEBANON	8	1	3	12	33.33	66.67	0	0.00	0.00
SOUTH SALEM	11	2	12	25	56.00	44.00	9	1.56	27.27
NORTH SALEM	8	2	17	27	70.37	29.63	6	3.17	33.33
DALLAS	11	2	9	22	50.00	50.00	1	11.00	3.85
TILLAMOOK	5	0	3	8	37.50	62.50	22	0.14	366.67
HILLSBORO	12	3	10	25	52.00	48.00	19	0.68	111.76
MCMINNVILLE	7	1	15	23	69.57	30.43	57	0.28	167.65
WEST REGION	106	29	107	242	56.20%	43.80%	197	0.69	75.77%
COOS BAY	12	1	5	18	33.33	66.67	11	0.55	47.83
GOLD BEACH	2	1	1	4	50.00	50.00	5	0.40	125.00
ROSEBURG	9	7	19	35	74.29	25.71	12	2.17	22.22
SPRINGFIELD	5	4	24	33	84.85	15.15	15	1.87	18.99
MEDFORD	25	1	9	35	28.57	71.43	12	0.83	80.00
ASHLAND	0	2	4	6	100.00	0.00	8	0.75	114.29
GRANTS PASS	1	1	4	6	83.33	16.67	13	0.38	86.67
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	13	4	14	31	58.06	41.94	33	0.55	70.21
COTTAGE GROVE	4	0	4	8	50.00	50.00	2	2.00	22.22
FLORENCE	2	3	2	7	71.43	28.57	5	1.00	41.67
SOUTH REGION	73	24	86	183	60.11%	39.89%	116	0.95	43.77%
BAKER	1	4	6	11	90.91	9.09	9	1.11	42.86
BEND	10	2	5	17	41.18	58.82	24	0.29	600.00
JOHN DAY	1	4	6	11	90.91	9.09	10	1.00	90.91
CONDON	0	0	0	0	0.00	0.00	1	0.00	0.00
BURNS	1	0	2	3	66.67	33.33	3	0.67	150.00
PRINEVILLE	4	1	3	8	50.00	50.00	2	2.00	20.00
MADRAS	2	2	1	5	60.00	40.00	5	0.60	62.50
KLAMATH FALLS	4	2	1	7	42.86	57.14	7	0.43	50.00
LAKEVIEW	1	0	4	5	80.00	20.00	1	4.00	16.67
ONTARIO	5	1	2	8	37.50	62.50	4	0.75	66.67
PENDLETON	4	1	3	8	50.00	50.00	7	0.57	350.00
HERMISTON	4	0	1	5	20.00	80.00	0	0.00	0.00
MLTN-FRWTR	5	2	2	9	44.44	55.56	23	0.17	1,150.00
LAGRANDE	0	2	4	6	100.00	0.00	3	2.00	20.00
ENTERPRISE	1	0	0	1	0.00	100.00	1	0.00	0.00
THE DALLES	5	1	6	12	58.33	41.67	2	3.50	7.41
HOOD RIVER	6	1	4	11	45.45	54.55	7	0.71	58.33
EAST REGION	54	23	50	127	57.48%	42.52%	109	0.67	74.66%
Adjustment									
STATE TOTAL	302	89	285	676	55.33%	44.67%	528	0.71	72.03%

TABLE 17: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- FEBRUARY 1986

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
GLADSTONE	$0.00	$0.00	$0.00	$465.93	$0.00	$0.00	$465.93
ALBINA	0.00	0.00	0.00	45.00	0.00	0.00	45.00
SOUTHEAST PTLD	73.00	0.00	0.00	154.21	5.00	0.00	232.21
WEST PTLD	25.00	0.00	0.00	0.00	0.00	0.00	25.00
NORTH PTLD	22.60	0.00	0.00	0.00	0.00	0.00	22.60
NORTHEAST PTLD	0.00	0.00	0.00	83.89	0.00	0.00	83.89
EAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$120.60	$0.00	$0.00	$749.03	$5.00	$0.00	$869.63
CORVALLIS	0.00	0.00	0.00	104.37	0.00	0.00	104.37
ASTORIA	132.38	0.00	0.00	48.00	0.00	0.00	180.38
ST. HELENS	95.20	0.00	0.00	140.20	0.00	0.00	235.40
WOODBURN	0.00	0.00	0.00	243.56	0.00	0.00	243.56
NEWPORT	166.58	0.00	0.00	454.29	0.00	0.00	620.87
ALBANY	138.32	0.00	0.00	44.95	0.00	0.00	183.27
LEBANON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTH SALEM	0.00	0.00	0.00	195.41	0.00	0.00	195.41
NORTH SALEM	25.00	0.00	0.00	515.22	0.00	0.00	540.22
DALLAS	400.96	0.00	0.00	2,269.05	0.00	0.00	2,670.01
TILLAMOOK	71.40	0.00	0.00	97.86	0.00	0.00	169.26
HILLSBORO	331.41	0.00	0.00	461.17	0.00	0.00	792.58
MCMINNVILLE	465.00	0.00	0.00	150.51	0.00	0.00	615.51
WEST REGION	$1,826.25	$0.00	$0.00	$4,724.59	$0.00	$0.00	$6,550.84
COOS BAY	403.24	0.00	0.00	544.31	0.00	0.00	947.55
GOLD BEACH	0.00	0.00	0.00	149.63	0.00	0.00	149.63
ROSEBURG	179.92	0.00	0.00	186.04	200.00	0.00	565.96
SPRINGFIELD	388.64	24.00	0.00	1,004.27	125.00	0.00	1,541.91
MEDFORD	181.40	0.00	0.00	82.40	295.00	0.00	558.80
ASHLAND	76.78	0.00	0.00	0.00	0.00	0.00	76.78
GRANTS PASS	148.82	0.00	0.00	108.00	10.00	0.00	266.82
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	940.02	0.00	0.00	1,984.98	0.00	0.00	2,925.00
COTTAGE GROVE	84.60	0.00	0.00	284.62	60.00	0.00	429.22
FLORENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$2,403.42	$24.00	$0.00	$4,344.25	$690.00	$0.00	$6,771.67
BAKER	0.00	0.00	0.00	42.92	0.00	0.00	42.92
BEND	168.00	0.00	0.00	47.00	0.00	0.00	215.00
JOHN DAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	399.28	0.00	0.00	404.31	0.00	0.00	803.59
MADRAS	145.00	0.00	0.00	224.64	0.00	0.00	369.64
KLAMATH FALLS	0.00	0.00	0.00	341.98	0.00	0.00	341.98
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	155.33	0.00	0.00	46.38	0.00	0.00	201.71
PENDLETON	0.00	0.00	0.00	22.50	0.00	0.00	22.50
HERMISTON	506.54	0.00	0.00	164.99	0.00	0.00	671.53
MLTN-FRWTR	20.16	0.00	0.00	0.00	0.00	0.00	20.16
LAGRANDE	242.20	0.00	0.00	253.22	0.00	0.00	495.42
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	98.60	0.00	0.00	0.00	0.00	0.00	98.60
HOOD RIVER	45.40	0.00	0.00	0.00	0.00	0.00	45.40
EAST REGION	$1,780.51	$0.00	$0.00	$1,547.94	$0.00	$0.00	$3,328.45
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$6,130.78	$24.00	$0.00	$11,365.81	$695.00	$0.00	$18,215.59

TABLE 18: JOBS ENTERED EMPLOYMENT - FEBRUARY 1986 - ADC-UN

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	16	7	18	5	23	$4.60
ALBINA	4	1	3	2	5	$4.67
SOUTHEAST PTLD	10	6	9	7	16	$4.39
WEST PTLD	9	0	5	4	9	$5.04
NORTH PTLD	3	1	1	3	4	$6.77
NORTHEAST PTLD	1	7	5	3	8	$4.82
EAST PTLD	5	5	9	1	10	$5.54
NORTH REGION	48	27	50	25	75	$4.88
CORVALLIS	1	2	2	1	3	$4.40
ASTORIA	7	3	8	2	10	$6.50
ST HELENS	0	3	3	0	3	$3.95
WOODBURN	7	0	4	3	7	$3.72
NEWPORT	0	1	0	1	1	$4.00
ALBANY	8	0	7	1	8	$4.77
LEBANON	7	0	4	3	7	$4.76
SOUTH SALEM	9	0	7	2	9	$3.84
NORTH SALEM	3	2	4	1	5	$5.46
DALLAS	7	1	5	3	8	$5.23
TILLAMOOK	1	0	0	1	1	$4.00
HILLSBORO	9	5	11	3	14	$5.08
MCMINNVILLE	6	2	6	2	8	$5.07
WEST REGION	65	19	61	23	84	$4.89
COOS BAY	23	1	20	4	24	$6.09
GOLD BEACH	2	2	2	2	4	$4.72
ROSEBURG	4	2	3	3	6	$4.78
SPRINGFIELD	7	19	13	13	26	$4.88
MEDFORD	11	0	10	1	11	$5.20
ASHLAND	1	0	1	0	1	$4.80
GRANTS PASS	3	0	2	1	3	$4.52
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	16	3	11	8	19	$4.80
COTTAGE GROVE	2	0	2	0	2	$5.65
FLORENCE	2	0	1	1	2	$3.35
SOUTH REGION	71	27	65	33	98	$5.16
BAKER	0	3	0	3	3	$3.78
BEND	1	0	1	0	1	$11.00
JOHN DAY	2	0	0	2	2	$3.67
CONDON	0	0	0	0	0	$.00
BURNS	0	0	0	0	0	$.00
PRINEVILLE	1	1	1	1	2	$3.86
MADRAS	2	4	6	0	6	$4.34
KLAMATH FALLS	3	3	4	2	6	$4.02
LAKEVIEW	0	0	0	0	0	$.00
ONTARIO	1	2	1	2	3	$4.35
PENDLETON	0	0	0	0	0	$.00
HERMISTON	17	0	17	0	17	$4.91
MLTN-FRWTR	0	0	0	0	0	$.00
LAGRANDE	3	1	3	1	4	$5.36
ENTERPRISE	0	0	0	0	0	$.00
THE DALLES	5	1	6	0	6	$5.28
HOOD RIVER	0	0	0	0	0	$.00
EAST REGION	35	15	39	11	50	$4.74
STATE TOTAL	219	88	215	92	307	$4.95

TABLE 19: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- FEBRUARY 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	110	185	$170.07	$101.12	$18,707.50
ALBINA	51	103	170.75	84.55	8,708.39
SOUTHEAST PORTLAND	75	132	161.90	91.99	12,142.59
WEST PORTLAND	32	48	185.84	123.90	5,947.00
NORTH PTLD	46	92	188.54	94.27	8,673.00
NORTHEAST PTLD	67	109	162.93	100.15	10,916.00
EAST PTLD	131	232	170.69	96.38	22,360.54
NORTH REGION	512	901	$170.81	$97.06	$87,455.02
CORVALLIS	39	68	171.23	98.20	6,677.80
ASTORIA	35	65	165.63	89.19	5,797.22
ST. HELENS	25	43	135.02	78.50	3,375.59
WOODBURN	13	24	146.54	79.38	1,905.00
NEWPORT	37	71	189.70	98.86	7,019.00
ALBANY	39	66	150.81	89.11	5,881.43
LEBANON	19	34	162.58	90.85	3,089.00
SOUTH SALEM	88	171	185.16	95.29	16,294.00
NORTH SALEM	65	127	177.84	91.02	11,559.43
DALLAS	14	31	142.57	64.39	1,996.00
TILLAMOOK	23	44	186.57	97.52	4,291.00
HILLSBORO	159	268	179.47	106.48	28,536.00
MCMINNVILLE	49	87	157.59	88.76	7,722.00
WEST REGION	605	1,099	$172.14	$94.76	$104,143.47
COOS BAY	47	78	150.72	90.82	7,084.00
GOLD BEACH	13	24	200.83	108.78	2,610.75
ROSEBURG	79	132	161.87	96.88	12,788.00
SPRINGFIELD	94	147	108.29	69.25	10,179.54
MEDFORD	104	176	163.22	96.45	16,975.03
ASHLAND	10	13	157.00	120.77	1,570.00
GRANTS PASS	45	78	165.20	95.31	7,434.00
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	128	221	159.50	92.38	20,416.42
COTTAGE GROVE	20	35	175.65	100.37	3,513.00
FLORENCE	11	18	164.73	100.67	1,812.00
SOUTH REGION	551	922	$153.14	$91.52	$84,382.74
BAKER	12	19	153.83	97.16	1,846.00
BEND	50	88	163.82	93.08	8,191.00
JOHN DAY	2	2	61.50	61.50	123.00
CONDON	2	2	107.50	107.50	215.00
BURNS	5	6	117.20	97.67	586.00
PRINEVILLE	3	3	143.00	143.00	429.00
MADRAS	6	14	171.33	73.43	1,028.00
KLAMATH FALLS	40	66	136.70	82.85	5,468.00
LAKEVIEW	4	6	90.00	60.00	360.00
ONTARIO	13	22	145.46	85.95	1,891.00
PENDLETON	22	37	168.11	99.96	3,698.50
HERMISTON	5	7	134.80	96.29	674.00
MLTN-FRWTR	4	5	173.50	138.80	694.00
LAGRANDE	17	28	144.88	87.96	2,463.00
ENTERPRISE	1	1	31.00	31.00	31.00
THE DALLES	33	62	159.64	84.97	5,268.00
HOOD RIVER	12	19	134.75	85.11	1,617.00
EAST REGION	231	387	$149.71	$89.36	$34,582.50
Adjustment					$0.00
STATE TOTAL	1,899	3,309	$163.54	$93.85	$310,563.73

TABLE 20: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1986

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	2	7	14	23	91.30%	8.70%	10	2.10	9.09%
ALBINA	0	4	3	7	100.00	0.00	3	2.33	5.88
SOUTHEAST PTLD	1	4	5	10	90.00	10.00	14	0.64	18.67
WEST PTLD	1	2	1	4	75.00	25.00	2	1.50	6.25
NORTH PTLD	1	1	7	9	88.89	11.11	4	2.00	8.70
NORTHEAST PTLD	3	0	6	9	66.67	33.33	9	0.67	13.43
EAST PTLD	5	5	4	14	64.29	35.71	16	0.56	12.21
NORTH REGION	13	23	40	76	82.89%	17.11%	58	1.09	11.33%
CORVALLIS	0	3	2	5	100.00	0.00	7	0.71	17.95
ASTORIA	0	5	1	6	100.00	0.00	4	1.50	11.43
ST. HELENS	0	1	0	1	100.00	0.00	2	0.50	8.00
WOODBURN	0	1	0	1	100.00	0.00	5	0.20	38.46
NEWPORT	1	3	3	7	85.71	14.29	6	1.00	16.22
ALBANY	0	6	2	8	100.00	0.00	4	2.00	10.26
LEBANON	1	0	3	4	75.00	25.00	3	1.00	15.79
SOUTH SALEM	0	8	2	10	100.00	0.00	16	0.63	18.18
NORTH SALEM	1	4	5	10	90.00	10.00	6	1.50	9.23
DALLAS	0	0	2	2	100.00	0.00	2	1.00	14.29
TILLAMOOK	1	1	3	5	80.00	20.00	0	0.00	0.00
HILLSBORO	5	11	17	33	84.85	15.15	25	1.12	15.72
MCMINNVILLE	0	2	10	12	100.00	0.00	9	1.33	18.37
WEST REGION	9	45	50	104	91.35%	8.65%	89	1.07	14.71%
COOS BAY	0	5	1	6	100.00	0.00	6	1.00	12.77
GOLD BEACH	0	0	2	2	100.00	0.00	1	2.00	7.69
ROSEBURG	2	4	5	11	81.82	18.18	4	2.25	5.06
SPRINGFIELD	0	11	7	18	100.00	0.00	8	2.25	8.51
MEDFORD	0	16	9	25	100.00	0.00	16	1.56	15.38
ASHLAND	0	0	2	2	100.00	0.00	2	1.00	20.00
GRANTS PASS	1	4	3	8	87.50	12.50	3	2.33	6.67
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	2	14	9	25	92.00	8.00	15	1.53	11.72
COTTAGE GROVE	0	3	4	7	100.00	0.00	5	1.40	25.00
FLORENCE	1	2	2	5	80.00	20.00	2	2.00	18.18
SOUTH REGION	6	59	44	109	94.50%	5.50%	62	1.66	11.25%
BAKER	0	1	0	1	100.00	0.00	4	0.25	33.33
BEND	1	4	6	11	90.91	9.09	9	1.11	18.00
JOHN DAY	0	0	0	0	0.00	0.00	2	0.00	100.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	1	0.00	33.33
MADRAS	0	0	0	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	2	0	4	6	66.67	33.33	6	0.67	15.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0	1	1	100.00	0.00	1	1.00	7.69
PENDLETON	0	2	1	3	100.00	0.00	3	1.00	13.64
HERMISTON	1	0	1	2	50.00	50.00	0	0.00	0.00
MLTN-FRWTR	1	0	0	1	0.00	0.00	1	0.00	25.00
LAGRANDE	0	2	2	4	100.00	0.00	0	0.00	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00	100.00
THE DALLES	0	3	1	4	100.00	0.00	5	0.80	15.15
HOOD RIVER	0	0	2	2	100.00	0.00	1	2.00	8.33
EAST REGION	5	12	18	35	85.71%	14.29%	34	0.88	14.72%
STATE TOTAL	33	139	152	324	89.81%	10.19%	243	1.20	12.80%

TABLE 21: EA (E5) EXPENDITURE COMPARISON -- FEBRUARY 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	30	$237.70	$7,131.05
ALBINA	17	207.89	3,534.05
SOUTHEAST PTLD	42	260.14	10,926.03
WEST PTLD	9	284.73	2,562.60
NORTH PTLD	13	330.54	4,297.00
NORTHEAST PTLD	20	254.78	5,095.58
EAST PTLD	69	247.97	17,109.82
NORTH REGION	200	$253.28	$50,656.13
CORVALLIS	9	253.20	2,278.78
ASTORIA	8	218.53	1,748.22
ST. HELENS	0	0.00	0.00
WOODBURN	3	231.33	694.00
NEWPORT	18	331.07	5,959.25
ALBANY	22	333.37	7,334.21
LEBANON	11	280.67	3,087.34
SOUTH SALEM	42	212.67	8,931.93
NORTH SALEM	28	261.74	7,328.84
DALLAS	6	252.07	1,512.40
TILLAMOOK	4	241.25	965.00
HILLSBORO	32	342.04	10,945.33
MCMINNVILLE	6	152.53	915.15
WEST REGION	189	$273.55	$51,700.45
COOS BAY	20	183.24	3,664.74
GOLD BEACH	2	143.26	286.51
ROSEBURG	31	286.13	8,870.14
SPRINGFIELD	37	237.33	8,781.14
MEDFORD	50	282.74	14,136.97
ASHLAND	12	194.34	2,332.03
GRANTS PASS	14	197.09	2,759.29
EUGENE	0	0.00	0
WEST EUGENE	54	262.77	14,189.65
COTTAGE GROVE	13	275.42	3,580.50
FLORENCE	1	127.40	127.40
SOUTH REGION	234	$250.98	$58,728.37
BAKER	0	0.00	0.00
BEND	20	304.93	6,098.66
JOHN DAY	0	0.00	0.00
CONDON	2	159.67	319.34
BURNS	1	376.97	376.97
PRINEVILLE	2	140.22	280.44
MADRAS	2	317.46	634.92
KLAMATH FALLS	24	220.84	5,300.04
LAKEVIEW	1	50.00	50.00
ONTARIO	16	211.88	3,390.05
PENDLETON	10	244.88	2,448.83
HERMISTON	20	311.88	6,237.51
MLTN-FRWTR	6	284.00	1,704.00
LAGRANDE	7	186.83	1,307.78
ENTERPRISE	0	0.00	0.00
THE DALLES	7	247.17	1,730.17
HOOD RIVER	7	238.30	1,668.13
EAST REGION	125	$252.37	$31,546.84
Adjustment			$0.00
STATE TOTAL	748	$257.53	$192,631.79

TABLE 22: EA (E2) EXPENDITURE COMPARISON -- FEBRUARY 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	42	$164.50	$6,908.87
ALBINA	20	270.04	5,400.86
SOUTHEAST PTLD	19	257.65	4,895.33
WEST PTLD	3	371.67	1,115.00
NORTH PTLD	29	123.01	3,567.39
NORTHEAST PTLD	20	187.19	3,743.71
EAST PTLD	87	146.52	12,747.08
NORTH REGION	220	$174.45	$38,378.24
CORVALLIS	15	296.09	4,441.42
ASTORIA	18	132.43	2,383.69
ST. HELENS	8	56.88	455.00
WOODBURN	10	136.40	1,363.95
NEWPORT	21	224.50	4,714.58
ALBANY	27	190.95	5,155.67
LEBANON	18	187.16	3,368.81
SOUTH SALEM	52	162.97	8,474.29
NORTH SALEM	31	137.02	4,247.65
DALLAS	8	275.00	2,199.98
TILLAMOOK	3	245.00	735.00
HILLSBORO	52	201.76	10,491.52
MCMINNVILLE	22	191.90	4,221.83
WEST REGION	285	$183.35	$52,253.39
COOS BAY	28	145.65	4,078.22
GOLD BEACH	7	82.49	577.43
ROSEBURG	69	141.16	9,739.73
SPRINGFIELD	61	170.60	10,406.76
MEDFORD	50	205.98	10,299.19
ASHLAND	2	66.74	133.48
GRANTS PASS	32	115.79	3,705.30
EUGENE	0	0.00	0
WEST EUGENE	45	250.63	11,278.32
COTTAGE GROVE	19	239.17	4,544.29
FLORENCE	2	0.00	0.00
SOUTH REGION	315	$173.85	$54,762.72
BAKER	4	111.20	444.79
BEND	22	168.81	3,713.83
JOHN DAY	1	50.00	50.00
CONDON	1	231.63	231.63
BURNS	2	212.50	425.00
PRINEVILLE	9	158.09	1,422.84
MADRAS	9	106.43	957.91
KLAMATH FALLS	31	146.45	4,539.80
LAKEVIEW	5	236.09	1,180.46
ONTARIO	35	126.59	4,430.81
PENDLETON	8	162.23	1,297.86
HERMISTON	40	199.56	7,982.21
MLTN-FRWTR	11	193.94	2,133.31
LAGRANDE	13	183.87	2,390.37
ENTERPRISE	0	0.00	0.00
THE DALLES	13	198.74	2,583.62
HOOD RIVER	6	208.33	1,250.00
EAST REGION	210	$166.83	$35,034.44
Adjustment			$0.00
STATE TOTAL	1,030	$175.17	$180,428.79

TABLE 23: EA (F2) EXPENDITURE COMPARISON -- FEBRUARY 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00
ALBINA	3	254.41	763.22
SOUTHEAST PTLD	1	345.00	345.00
WEST PTLD	1	220.95	220.95
NORTH PTLD	3	14.00	42.00
NORTHEAST PTLD	2	170.00	340.00
EAST PTLD	0	0.00	0.00
NORTH REGION	10	$171.12	$1,711.17
CORVALLIS	0	0.00	0.00
ASTORIA	4	195.43	781.72
ST. HELENS	0	0.00	0.00
WOODBURN	0	0.00	0.00
NEWPORT	2	233.94	467.88
ALBANY	0	0.00	0.00
LEBANON	0	0.00	0.00
SOUTH SALEM	7	105.10	735.72
NORTH SALEM	1	208.00	208.00
DALLAS	0	0.00	0.00
TILLAMOOK	0	0.00	0.00
HILLSBORO	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00
WEST REGION	14	$156.67	$2,193.32
COOS BAY	0	0.00	0.00
GOLD BEACH	0	0.00	0.00
ROSEBURG	4	203.75	815.00
SPRINGFIELD	6	(10.75)	(64.47)
MEDFORD	1	0.00	0.00
ASHLAND	1	275.00	275.00
GRANTS PASS	2	67.43	134.85
EUGENE	0	0.00	0
WEST EUGENE	13	281.76	3,662.84
COTTAGE GROVE	1	56.47	56.47
FLORENCE	0	0.00	0.00
SOUTH REGION	28	$174.27	$4,879.69
BAKER	0	0.00	0.00
BEND	1	(570.00)	(570.00)
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	0	0.00	0.00
PRINEVILLE	2	39.85	79.70
MADRAS	0	0.00	0.00
KLAMATH FALLS	1	21.90	21.90
LAKEVIEW	0	0.00	0.00
ONTARIO	1	200.00	200.00
PENDLETON	0	0.00	0.00
HERMISTON	9	152.44	1,371.96
MLTN-FRWTR	0	0.00	0.00
LAGRANDE	2	247.95	495.89
ENTERPRISE	0	0.00	0.00
THE DALLES	2	152.10	304.19
HOOD RIVER	5	89.80	448.98
EAST REGION	23	$102.29	$2,352.62
Adjustment			$0.00
STATE TOTAL	75	$148.49	$11,136.80

TABLE 24: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- FEBRUARY 1986

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	219	330.75	72,434.85	165	216.42	35,709.66	447	243.81	108,984.21
NORTH PTLD	0	0.00	(212.50)	0	0.00	0.00	0	0.00	(212.50)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	219	$329.78	$72,222.35	165	$216.42	$35,709.66	447	$243.34	$108,771.71
CORVALLIS	5	395.40	1,977.00	4	257.25	1,029.00	9	334.00	3,006.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ALBANY	1	397.00	397.00	1	266.00	266.00	2	331.50	663.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	20	324.17	6,483.40	33	319.08	10,529.52	63	270.21	17,023.12
NORTH SALEM	0	0.00	0.00	0	0.00	(36.00)	0	0.00	(36.00)
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HILLSBORO	0	0.00	0.00	0	0.00	(70.00)	0	0.00	(80.00)
MCMINNVILLE	3	324.00	972.00	0	0.00	(59.00)	3	304.33	913.00
WEST REGION	29	$338.94	$9,829.40	38	$306.83	$11,659.52	77	$279.08	$21,489.12
COOS BAY	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	1	566.00	566.00	2	296.35	592.70
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	217.00	217.00	1	217.00	217.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	6	341.17	2,047.00	4	417.75	1,671.00	11	338.15	3,719.70
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	6	$341.17	$2,047.00	7	$388.57	$2,720.00	15	$319.69	$4,795.40
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	3	458.67	1,376.00	3	458.67	1,376.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	4	278.50	1,114.00	4	278.50	1,114.00
HERMISTON	2	491.50	983.00	3	338.00	1,014.00	5	399.40	1,997.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	430.00	430.00	0	0.00	0.00	1	430.00	430.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	3	$471.00	$1,413.00	10	$350.40	$3,504.00	13	$378.23	$4,917.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	257	$332.73	$85,511.75	220	$243.61	$53,593.18	552	$253.57	$139,973.23

TABLE 25: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL XIX
GLADSTONE	8	22	6	36	77.78%	22.22%	23	1.22	2.01%
ALBINA	2	5	6	13	84.62	15.38	3	3.67	0.96
SOUTHEAST PTLD	7	17	1	25	72.00	28.00	13	1.38	1.64
WEST PTLD	7	15	12	34	79.41	20.59	18	1.50	2.45
NORTH PTLD	2	4	3	9	77.78	22.22	2	3.50	0.80
NORTHEAST PTLD	4	16	8	28	85.71	14.29	10	2.40	1.76
EAST PTLD	16	21	8	45	64.44	35.56	25	1.16	1.73
NORTH REGION	46	100	44	190	75.79%	24.21%	94	1.53	1.79%
CORVALLIS	1	5	2	8	87.50	12.50	2	3.50	1.11
ASTORIA	0	6	1	7	100.00	0.00	9	0.78	3.69
ST. HELENS	1	2	2	5	80.00	20.00	3	1.33	1.63
WOODBURN	4	5	1	10	60.00	40.00	15	0.40	3.89
NEWPORT	1	9	4	14	92.86	7.14	7	1.86	2.93
ALBANY	3	21	2	26	88.46	11.54	25	0.92	3.84
LEBANON	0	5	3	8	100.00	0.00	8	1.00	3.76
SOUTH SALEM	7	39	12	58	87.93	12.07	46	1.11	1.71
NORTH SALEM	1	8	0	9	88.89	11.11	0	0.00	0.00
DALLAS	2	9	4	15	86.67	13.33	12	1.08	3.37
TILLAMOOK	0	1	1	2	100.00	0.00	1	2.00	0.58
HILLSBORO	8	18	4	30	73.33	26.67	25	0.88	2.38
MCMINNVILLE	2	15	4	21	90.48	9.52	11	1.73	2.20
WEST REGION	30	143	40	213	85.92%	14.08%	164	1.12	2.37%
COOS BAY	7	7	6	20	65.00	35.00	13	1.00	2.37
GOLD BEACH	0	0	0	0	0.00	0.00	2	0.00	1.60
ROSEBURG	2	11	1	14	85.71	14.29	9	1.33	1.44
SPRINGFIELD	2	3	6	11	81.82	18.18	4	2.25	3.10
MEDFORD	3	15	11	29	89.66	10.34	34	0.76	4.44
ASHLAND	0	1	3	4	100.00	0.00	0	0.00	0.00
GRANTS PASS	3	21	2	26	88.46	11.54	15	1.53	2.71
EUGENE	2	25	12	39	94.87	5.13	32	1.16	2.28
WEST EUGENE	0	13	3	16	100.00	0.00	7	2.29	3.38
COTTAGE GROVE	1	2	1	4	75.00	25.00	1	3.00	1.06
FLORENCE	0	3	2	5	100.00	0.00	4	1.25	2.58
SOUTH REGION	20	101	47	168	88.10%	11.90%	121	1.22	2.60%
BAKER	1	3	1	5	80.00	20.00	7	0.57	4.52
BEND	1	17	8	26	96.15	3.85	10	2.50	1.94
JOHN DAY	0	1	0	1	100.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	1	0.00	6.25
PRINEVILLE	0	0	1	1	100.00	0.00	0	0.00	0.00
MADRAS	0	0	0	0	0.00	0.00	2	0.00	4.88
KLAMATH FALLS	2	3	5	10	80.00	20.00	4	2.00	1.06
LAKEVIEW	1	2	0	3	66.67	33.33	0	0.00	0.00
ONTARIO	2	2	0	4	50.00	50.00	4	0.50	1.47
PENDLETON	2	2	3	7	71.43	28.57	6	0.83	1.53
HERMISTON	2	2	1	5	60.00	40.00	0	0.00	0.00
MLTN-FRWTR	0	5	2	7	100.00	0.00	9	0.78	5.96
LAGRANDE	0	4	1	5	100.00	0.00	1	5.00	0.50
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00	2.63
THE DALLES	1	4	2	7	85.71	14.29	5	1.20	2.54
HOOD RIVER	0	4	0	4	100.00	0.00	5	0.80	4.42
EAST REGION	12	49	24	85	85.88%	14.12%	55	1.33	2.03%
STATE TOTAL	108	393	155	656	83.54%	16.46%	434	1.26	2.22%

TABLE 26: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- FEBRUARY 1986

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	3,044	43	1,089	43	872	252	147	245	31	5,766
ALBINA	4,304	32	161	12	522	185	89	265	41	5,611
SOUTHEAST PTLD	2,288	43	752	50	662	208	105	779	38	4,925
WEST PTLD	2,005	9	881	49	876	543	18	0	8	4,389
NORTH PTLD	3,354	23	129	16	352	153	106	38	14	4,185
NORTHEAST PTLD	3,604	20	687	63	863	358	104	490	8	6,197
EAST PTLD	4,908	35	1,306	69	1,006	233	369	3	51	7,980
NORTH REGION	23,507	205	5,005	302	5,153	1,932	938	1,820	191	39,053
CORVALLIS	1,191	85	53	4	211	69	47	34	42	1,736
ASTORIA	760	76	193	10	162	33	66	63	32	1,395
ST. HELENS	962	78	122	9	132	36	21	83	7	1,450
WOODBURN	1,132	11	367	12	222	54	36	47	12	1,893
NEWPORT	1,244	121	216	12	177	111	74	108	20	2,083
ALBANY	2,241	91	715	28	388	92	107	0	49	3,711
LEBANON	1,634	26	90	7	230	45	67	125	62	2,286
SOUTH SALEM	3,768	116	1,108	165	2,435	463	196	568	49	8,868
NORTH SALEM	2,571	72	1	0	32	0	101	0	40	2,817
DALLAS	1,144	106	278	9	275	52	27	74	28	1,993
TILLAMOOK	629	18	143	4	91	32	11	59	13	1,000
HILLSBORO	3,986	70	834	42	707	219	183	254	78	6,373
MCMINNVILLE	1,941	118	420	11	284	66	65	88	63	3,056
WEST REGION	23,203	988	4,540	313	5,346	1,272	1,001	1,503	495	38,661
COOS BAY	2,290	84	406	29	371	109	108	96	57	3,550
GOLD BEACH	449	15	105	7	73	27	32	22	3	733
ROSEBURG	3,316	210	524	26	467	166	232	149	106	5,196
SPRINGFIELD	4,007	325	0	3	57	1	216	0	139	4,748
MEDFORD	3,757	45	727	50	593	211	210	194	96	5,883
ASHLAND	558	23	27	7	51	27	20	0	8	721
GRANTS PASS	2,382	55	443	21	394	135	101	97	60	3,688
EUGENE	4	0	1,325	70	1,268	511	0	0	0	3,178
WEST EUGENE	5,340	150	2	7	114	2	176	441	125	6,357
COTTAGE GROVE	1,182	33	50	7	100	45	71	0	42	1,530
FLORENCE	649	52	117	7	124	24	6	0	14	993
SOUTH REGION	23,934	992	3,726	234	3,612	1,258	1,172	999	650	36,577
BAKER	503	100	128	1	83	28	13	32	22	910
BEND	1,531	14	408	11	275	48	110	41	56	2,494
JOHN DAY	200	40	77	0	30	15	2	18	6	388
CONDON	93	0	6	0	3	4	8	7	0	121
BURNS	195	10	10	1	18	8	6	21	1	270
PRINEVILLE	370	36	23	1	53	12	27	41	4	567
MADRAS	530	30	20	1	42	15	30	25	8	701
KLAMATH FALLS	1,712	56	271	13	297	79	133	131	48	2,740
LAKEVIEW	189	25	11	0	18	15	11	15	8	292
ONTARIO	771	22	235	9	155	36	151	44	11	1,434
PENDLETON	659	6	253	20	234	46	39	61	3	1,321
HERMISTON	1,010	21	44	1	85	21	174	52	2	1,410
MLTN-FRWTR	330	9	117	3	104	29	42	0	7	641
LAGRANDE	628	49	142	16	109	37	42	35	10	1,068
ENTERPRISE	119	0	51	3	31	11	0	8	0	223
THE DALLES	612	110	161	4	102	31	52	88	28	1,188
HOOD RIVER	387	50	98	8	74	19	22	34	10	712
EAST REGION	9,839	578	2,055	92	1,713	454	862	653	224	16,470
SUBS. ADOPTIONS	0	0	0	0	0	0	0	210	0	210
STATE TOTAL	80,483	2,763	15,326	941	15,824	4,916	3,973	5,185	1,560	130,971

TABLE 27: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON - FEBRUARY 1986

	ALLOCATION					ACTUALS					DEVIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	
Branch	Cases	Dollars	Total SSI	Other Refunds	Allocated Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Actual Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend. Deviation
GLADSTONE	248	$47,827	$9,670	$1,069	$37,088	229	$39,465	$16,323	$529	$22,613	19	$8,362	$6,653	($540)	$14,475
ALBINA	166	33,692	9,915	430	23,347	166	31,946	982	328	29,736	0	2,646	(8,933)	(102)	(6,389)
SOUTHEAST PTLD	203	36,298	9,668	216	26,414	182	26,120	6,259	584	19,277	21	10,178	(3,409)	368	7,137
WEST PTLD	600	117,367	25,187	1,033	91,147	503	95,349	29,461	200	65,688	97	22,018	4,274	(833)	25,459
NORTH PTLD	179	33,373	6,563	166	26,646	138	24,324	4,106	480	19,738	41	9,049	(2,457)	316	6,908
NORTHEAST PTLD	319	61,745	12,210	334	49,201	322	67,980	3,199	1,667	63,114	(3)	(6,235)	(9,011)	1,333	(13,913)
EAST PTLD	183	31,512	12,041	214	19,257	197	31,110	3,922	55	27,133	(14)	402	(8,119)	(159)	(7,876)
NORTH REGION	1,898	$361,814	$85,254	$3,460	$273,100	1,737	$315,394	$66,252	$3,843	$247,299	161	$46,420	($21,002)	$383	$25,801
CORVALLIS	58	13,079	5,311	250	7,518	57	9,234	3,414	0	5,820	1	3,845	(1,897)	(250)	1,698
ASTORIA	31	5,031	967	37	4,027	29	4,911	0	5	4,906	2	120	(967)	(32)	(879)
ST. HELENS	28	4,059	2,029	266	1,764	23	3,385	0	751	2,634	5	674	(2,029)	485	(870)
WOODBURN	28	4,976	3,113	43	1,820	32	4,465	0	25	4,440	(4)	511	(3,113)	(18)	(2,620)
NEWPORT	74	13,636	2,006	25	11,605	87	15,383	0	152	15,231	(13)	(1,767)	(2,006)	127	(3,626)
ALBANY	89	17,055	3,693	60	13,302	64	12,261	5,416	87	6,758	25	4,794	1,723	27	6,544
LEBANON	37	6,511	1,081	17	5,413	31	6,119	2,763	30	3,366	6	392	1,662	13	2,067
SOUTH SALEM	326	64,757	16,372	707	47,678	313	57,676	23,538	630	33,508	13	7,081	7,166	(77)	14,170
NORTH SALEM	0	16	0	13	3	0	0	0	10	(10)	0	16	0	(3)	13
DALLAS	30	5,710	1,874	22	3,814	37	7,613	6,835	10	768	(7)	(1,903)	4,961	(12)	3,046
TILLAMOOK	26	3,927	796	71	3,062	22	2,836	0	286	2,550	4	1,091	(796)	215	512
HILLSBORO	160	31,295	7,435	148	23,712	195	30,311	5,383	235	24,693	(35)	984	(2,052)	87	(981)
McMINNVILLE	41	7,757	2,429	76	5,252	43	7,834	116	0	7,718	(2)	(77)	(2,313)	(76)	(2,466)
WEST REGION	928	$177,809	$47,104	$1,735	$128,970	933	$162,028	$47,445	$2,221	$112,362	(5)	15,781	341	486	16,608
COOS BAY	91	17,053	5,525	85	11,443	78	11,158	2,383	154	8,621	13	5,895	(3,142)	69	2,822
GOLD BEACH	26	4,503	1,618	14	2,871	23	2,501	0	0	2,501	3	2,002	(1,618)	(14)	370
ROSEBURG	118	20,679	6,303	205	14,171	118	15,856	2,883	938	12,035	0	4,823	(3,420)	733	2,136
SPRINGFIELD	0	4	52	26	(74)	1	0	0	0	0	(1)	4	(52)	(26)	(74)
MEDFORD	171	31,324	6,406	166	24,752	158	24,157	882	223	23,052	13	7,167	(5,524)	57	1,700
ASHLAND	21	3,563	1,723	26	1,814	17	2,534	0	0	2,534	4	1,029	(1,723)	(26)	(720)
GRANTS PASS	92	16,012	3,419	207	12,386	107	18,807	8,775	196	9,836	(15)	(2,795)	5,356	(11)	2,550
EUGENE	446	91,250	24,216	(1,112)	68,146	372	83,170	19,107	527	63,536	74	8,080	(5,109)	1,639	4,610
WEST EUGENE	1	109	0	22	87	2	460	0	0	460	(1)	(351)	0	(22)	(373)
COTTAGE GROVE	0	19	0	0	19	25	3,432	0	0	3,432	(25)	(3,413)	0	0	(3,413)
FLORENCE	18	2,715	310	16	2,389	20	2,840	0	0	2,840	(2)	(125)	(310)	(16)	(451)
SOUTH REGION	984	$187,231	$49,572	($345)	$138,004	921	$164,915	$34,030	$2,038	$128,847	63	$22,316	($15,542)	$2,383	$9,157
BAKER	14	2,637	700	7	1,930	10	1,949	0	55	1,894	4	688	(700)	48	36
BEND	27	3,399	2,059	395	945	27	3,932	1,783	629	1,520	0	(533)	(276)	234	(575)
JOHN DAY	6	1,326	520	0	806	7	1,526	1,950	0	(424)	(1)	(200)	1,430	0	1,230
CONDON	3	545	0	0	545	1	230	0	0	230	2	315	0	0	315
BURNS	11	2,369	208	4	2,157	8	1,263	0	0	1,263	3	1,106	(208)	(4)	894
PRINEVILLE	12	1,894	1,309	40	545	9	1,170	0	0	1,170	3	724	(1,309)	(40)	(625)
MADRAS	10	1,674	533	0	1,141	14	2,526	0	0	2,526	(4)	(852)	(533)	0	(1,385)
KLAMATH FALLS	64	10,338	2,642	15	7,681	61	9,994	0	10	9,984	3	344	(2,642)	(5)	(2,303)
LAKEVIEW	9	2,060	555	0	1,505	8	1,068	0	0	1,068	-1	992	(555)	0	437
ONTARIO	20	3,751	1,304	8	2,439	27	2,211	4,534	0	(2,323)	(7)	1,540	3,230	(8)	4,762
PENDLETON	29	4,268	752	0	3,516	39	6,850	2,150	0	4,700	(10)	(2,582)	1,398	0	(1,184)
HERMISTON	28	4,667	1,522	22	3,123	14	1,878	0	0	1,878	14	2,789	(1,522)	(22)	1,245
MLTN FRWTR	8	1,407	170	15	1,222	14	1,773	0	0	1,773	(6)	(366)	(170)	(15)	(551)
LaGRANDE	22	4,380	1,462	17	2,901	25	3,704	(425)	25	4,104	(3)	676	(1,887)	8	(1,203)
ENTERPRISE	4	550	1,368	0	(818)	6	1,659	0	0	1,659	(2)	(1,109)	(1,368)	0	(2,477)
THE DALLES	22	3,341	968	54	2,319	28	3,462	3,605	0	(143)	(6)	(121)	2,637	(54)	2,462
HOOD RIVER	12	1,763	72	6	1,685	14	602	0	79	523	(2)	1,161	(72)	73	1,162
EAST REGION	301	$50,369	$16,144	$583	$33,642	312	$45,797	$13,597	$798	$31,402	(11)	$4,572	($2,547)	$215	$2,240
Adjustment							($193)			($193)		$193			$193
STATE TOTALS	4,111	$777,223	$198,074	$5,433	$573,716	3,903	$687,941	$159,324	$8,900	$519,717	208	$89,282	($38,750)	$3,467	$53,999
General Fund					$413,113					$341,098					$72,015
Other Fund					$160,603					$178,619					($18,016)

TABLE 28: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	17	5	7	29	41.38%	58.62%	16	0.75	6.99%
ALBINA	12	5	10	27	55.56	44.44	7	2.14	4.22
SOUTHEAST PTLD	19	4	6	29	34.48	65.52	15	0.67	8.24
WEST PTLD	17	37	38	92	81.52	18.48	39	1.92	7.75
NORTH PTLD	13	4	6	23	43.48	56.52	8	1.25	-5.80
NORTHEAST PTLD	14	19	20	53	73.58	26.42	23	1.70	7.14
EAST PTLD	30	21	11	62	51.61	48.39	18	1.78	9.14
NORTH REGION	122	95	98	315	61.27%	38.73%	126	1.53	7.25%
CORVALLIS	2	3	8	13	84.62	15.38	3	3.67	5.26
ASTORIA	7	4	0	11	36.36	63.64	2	2.00	6.90
ST. HELENS	10	1	2	13	23.08	76.92	2	1.50	8.70
WOODBURN	5	3	3	11	54.55	45.45	3	2.00	9.38
NEWPORT	6	3	10	19	68.42	31.58	29	0.45	33.33
ALBANY	7	3	0	10	30.00	70.00	2	1.50	3.13
LEBANON	6	3	1	10	40.00	60.00	2	2.00	6.45
SOUTH SALEM	17	16	24	57	70.18	29.82	25	1.60	7.99
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	7	3	2	12	41.67	58.33	2	2.50	5.41
TILLAMOOK	2	0	0	2	0.00	100.00	2	0.00	9.09
HILLSBORO	6	9	7	22	72.73	27.27	13	1.23	6.67
MCMINNVILLE	5	2	1	8	37.50	62.50	2	1.50	4.65
WEST REGION	80	50	58	188	57.45%	42.55%	87	1.24	9.32%
COOS BAY	16	1	4	21	23.81	76.19	2	2.50	2.56
GOLD BEACH	0	1	0	1	100.00	0.00	1	1.00	4.35
ROSEBURG	12	3	8	23	47.83	52.17	9	1.22	7.63
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00	0.00
MEDFORD	9	3	5	17	47.06	52.94	17	0.47	10.76
ASHLAND	1	1	2	4	75.00	25.00	2	1.50	11.76
GRANTS PASS	10	3	2	15	33.33	66.67	17	0.29	15.89
EUGENE	18	20	23	61	70.49	29.51	31	1.39	8.33
WEST EUGENE	0	0	1	1	100.00	0.00	0	0.00	0.00
COTTAGE GROVE	3	1	2	6	50.00	50.00	3	1.00	12.00
FLORENCE	3	0	2	5	40.00	60.00	2	1.00	10.00
SOUTH REGION	72	33	49	154	53.25%	46.75%	84	0.98	9.12%
BAKER	3	1	3	7	57.14	42.86	1	4.00	10.00
BEND	3	1	1	5	40.00	60.00	2	1.00	7.41
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0	2	2	100.00	0.00	0	0.00	0.00
MADRAS	1	0	1	2	50.00	50.00	0	0.00	0.00
KLAMATH FALLS	9	3	3	15	40.00	60.00	6	1.00	9.84
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	4	0	4	100.00	0.00	4	1.00	14.81
PENDLETON	2	0	3	5	60.00	40.00	5	0.60	12.82
HERMISTON	3	0	1	4	25.00	75.00	0	0.00	0.00
MLTN-FRWTR	3	2	0	5	40.00	60.00	1	2.00	7.14
LAGRANDE	0	3	0	3	100.00	0.00	2	1.50	8.00
ENTERPRISE	1	1	0	2	50.00	50.00	2	0.50	33.33
THE DALLES	2	3	1	6	66.67	33.33	1	4.00	3.57
HOOD RIVER	1	0	1	2	50.00	50.00	1	1.00	7.14
EAST REGION	28	18	16	62	54.84%	45.16%	25	1.36	8.01%
Adjustment	0	0	0						
STATE TOTAL	302	196	221	719	58.00%	42.00%	322	1.30	8.25%

TABLE 29: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	3	5	3	11	72.73%	27.27%	1	8.00
ALBINA	-	-	-	0	0.00	0.00	-	0.00
SOUTHEAST PTLD	2	5	1	8	75.00	25.00	7	0.86
WEST PTLD	1	5	-	6	83.33	16.67	2	2.50
NORTH PTLD	-	-	-	0	0.00	0.00	1	0.00
NORTHEAST PTLD	-	2	-	2	100.00	0.00	5	0.40
EAST PTLD	4	4	-	8	50.00	50.00	7	0.57
NORTH REGION	10	21	4	35	71.43%	28.57%	23	1.09
CORVALLIS	-	-	-	0	0.00	0.00	-	0.00
ASTORIA	-	4	-	4	100.00	0.00	-	0.00
ST. HELENS	-	1	-	1	100.00	0.00	1	1.00
WOODBURN	-	3	1	4	100.00	0.00	-	0.00
NEWPORT	-	1	-	1	100.00	0.00	1	1.00
ALBANY	1	7	1	9	88.89	11.11	4	2.00
LEBANON	-	-	-	0	0.00	0.00	-	0.00
SOUTH SALEM	-	3	-	3	100.00	0.00	4	0.75
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00
DALLAS	-	2	-	2	100.00	0.00	3	0.67
TILLAMOOK	-	-	-	0	0.00	0.00	1	0.00
HILLSBORO	-	1	1	2	100.00	0.00	5	0.40
MCMINNVILLE	-	2	1	3	100.00	0.00	1	3.00
WEST REGION	1	24	4	29	96.55%	3.45%	20	1.40
COOS BAY	1	-	-	1	0.00	100.00	2	0.00
GOLD BEACH	-	-	-	0	0.00	0.00	2	0.00
ROSEBURG	-	4	-	4	100.00	0.00	2	2.00
SPRINGFIELD	-	-	-	0	0.00	0.00	-	0.00
MEDFORD	1	5	2	8	87.50	12.50	4	1.75
ASHLAND	-	-	-	0	0.00	0.00	-	0.00
GRANTS PASS	-	1	-	1	100.00	0.00	-	0.00
EUGENE	-	7	1	8	100.00	0.00	6	1.33
WEST EUGENE	-	-	-	0	0.00	0.00	-	0.00
COTTAGE GROVE	-	-	-	0	0.00	0.00	1	0.00
FLORENCE	1	1	1	3	66.67	33.33	1	2.00
SOUTH REGION	3	18	4	25	88.00%	12.00%	18	1.22
BAKER	-	-	-	0	0.00	0.00	-	0.00
BEND	-	4	-	4	100.00	0.00	1	4.00
JOHN DAY	-	1	-	1	100.00	0.00	-	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00
PRINEVILLE	-	-	-	0	0.00	0.00	-	0.00
MADRAS	-	-	-	0	0.00	0.00	-	0.00
KLAMATH FALLS	1	-	-	1	0.00	100.00	2	0.00
LAKEVIEW	-	-	-	0	0.00	0.00	-	0.00
ONTARIO	-	-	-	0	0.00	0.00	1	0.00
PENDLETON	-	-	-	0	0.00	0.00	-	0.00
HERMISTON	-	-	-	0	0.00	0.00	-	0.00
MLTN-FRWTR	-	-	-	0	0.00	0.00	-	0.00
LAGRANDE	-	-	-	0	0.00	0.00	-	0.00
ENTERPRISE	-	-	-	0	0.00	0.00	-	0.00
THE DALLES	1	-	-	1	0.00	100.00	-	0.00
HOOD RIVER	-	1	-	1	100.00	0.00	-	0.00
EAST REGION	2	6	0	8	75.00%	25.00%	4	1.50
Adjustment								
STATE TOTAL	16	69	12	97	83.51%	16.49%	65	1.25

TABLE 30: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- FEBRUARY 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	3	3	9	15	80.00%	20.00%	4	3.00
ALBINA	-	3	3	6	100.00	0.00	2	3.00
SOUTHEAST PTLD	-	1	-	1	100.00	0.00	4	0.25
WEST PTLD	-	4	17	21	100.00	0.00	14	1.50
NORTH PTLD	2	1	-	3	33.33	66.67	3	0.33
NORTHEAST PTLD	-	4	9	13	100.00	0.00	5	2.60
EAST PTLD	-	6	7	13	100.00	0.00	7	1.86
NORTH REGION	5	22	45	72	93.06%	6.94%	39	1.72
CORVALLIS	-	-	3	3	100.00	0.00	-	0.00
ASTORIA	-	-	-	0	0.00	0.00	1	0.00
ST. HELENS	-	-	1	1	100.00	0.00	1	1.00
WOODBURN	-	-	-	0	0.00	0.00	2	0.00
NEWPORT	-	1	4	5	100.00	0.00	1	5.00
ALBANY	-	1	3	4	100.00	0.00	1	4.00
LEBANON	-	1	1	2	100.00	0.00	-	0.00
SOUTH SALEM	1	8	3	12	91.67	8.33	7	1.57
NORTH SALEM	-	-	-	0	0.00	0.00	-	0.00
DALLAS	-	1	3	4	100.00	0.00	-	0.00
TILLAMOOK	-	-	-	0	0.00	0.00	-	0.00
HILLSBORO	1	1	7	9	88.89	11.11	2	4.00
MCMINNVILLE	-	1	1	2	100.00	0.00	-	0.00
WEST REGION	2	14	26	42	95.24%	4.76%	15	2.67
COOS BAY	-	6	4	10	100.00	0.00	7	1.43
GOLD BEACH	-	-	-	0	0.00	0.00	-	0.00
ROSEBURG	-	2	3	5	100.00	0.00	1	5.00
SPRINGFIELD	-	-	-	0	0.00	0.00	-	0.00
MEDFORD	-	6	4	10	100.00	0.00	3	3.33
ASHLAND	-	1	1	2	100.00	0.00	2	1.00
GRANTS PASS	-	2	1	3	100.00	0.00	1	3.00
EUGENE	1	10	9	20	95.00	5.00	8	2.38
WEST EUGENE	-	2	-	2	100.00	0.00	1	2.00
COTTAGE GROVE	-	-	1	1	100.00	0.00	1	1.00
FLORENCE	-	-	-	0	0.00	0.00	1	0.00
SOUTH REGION	1	29	23	53	98.11%	1.89%	25	2.08
BAKER	-	1	1	2	100.00	0.00	1	2.00
BEND	-	4	1	5	100.00	0.00	1	5.00
JOHN DAY	-	-	2	2	100.00	0.00	-	0.00
CONDON	-	-	-	0	0.00	0.00	-	0.00
BURNS	-	-	-	0	0.00	0.00	-	0.00
PRINEVILLE	-	-	-	0	0.00	0.00	1	0.00
MADRAS	-	-	-	0	0.00	0.00	-	0.00
KLAMATH FALLS	1	-	2	3	66.67	33.33	2	1.00
LAKEVIEW	-	-	1	1	100.00	0.00	-	0.00
ONTARIO	-	-	-	0	0.00	0.00	-	0.00
PENDLETON	2	1	1	4	50.00	50.00	2	1.00
HERMISTON	-	1	-	1	100.00	0.00	-	0.00
MLTN-FRWTR	-	-	-	0	0.00	0.00	1	0.00
LAGRANDE	-	-	-	0	0.00	0.00	1	0.00
ENTERPRISE	-	-	-	0	0.00	0.00	-	0.00
THE DALLES	-	-	-	0	0.00	0.00	1	0.00
HOOD RIVER	-	-	-	0	0.00	0.00	-	0.00
EAST REGION	3	7	8	18	83.33%	16.67%	10	1.50
Adjustment								
STATE TOTAL	11	72	102	185	94.05%	5.95%	89	1.96

TABLE 31: CMS TRANSACTION ANALYSIS -- FEBRUARY 1986

	TOTAL DOCUMENTS SUBMITTED	TOTAL DOCUMENTS REJECTED	TOTAL DOCUMENTS ACCEPTED	PERCENT ACCEPTED	NUMBER OF MESSAGES W/ERRORS	MESSAGES PER REJECTED DOCUMENT
GLADSTONE	1,731	271	1,460	84.34%	529	1.95
ALBINA	1,205	219	986	81.83	475	2.17
SOUTHEAST PTLD	1,347	232	1,115	82.78	425	1.83
WEST PTLD	1,547	211	1,336	86.36	402	1.91
NORTH PTLD	1,227	246	981	79.95	504	2.05
NORTHEAST PTLD	1,877	442	1,435	76.45	945	2.14
EAST PTLD	2,341	344	1,997	85.31	616	1.79
NORTH REGION	11,275	1,965	9,310	82.57%	3,896	1.98
CORVALLIS	772	183	589	76.30	378	2.07
ASTORIA	586	128	458	78.16	323	2.52
ST. HELENS	427	74	353	82.67	154	2.08
WOODBURN	553	64	489	88.43	108	1.69
NEWPORT	750	153	597	79.60	341	2.23
ALBANY	1,086	270	816	75.14	547	2.03
LEBANON	808	160	648	80.20	288	1.80
SOUTH SALEM	2,727	506	2,221	81.44	947	1.87
NORTH SALEM	1,007	144	863	85.70	291	2.02
DALLAS	622	98	524	84.24	163	1.66
TILLAMOOK	407	87	320	78.62	163	1.87
HILLSBORO	2,247	417	1,830	81.44	839	2.01
MCMINNVILLE	1,020	228	792	77.65	658	2.89
WEST REGION	13,012	2,512	10,500	80.69%	5,200	2.07
COOS BAY	1,269	277	992	78.17	630	2.27
GOLD BEACH	266	55	211	79.32	122	2.22
ROSEBURG	1,782	291	1,491	83.67	571	1.96
SPRINGFIELD	1,725	309	1,416	82.09	628	2.03
MEDFORD	2,089	463	1,626	77.84	1,005	2.17
ASHLAND	312	46	266	85.26	98	2.13
GRANTS PASS	1,311	247	1,064	81.16	463	1.87
EUGENE	506	74	432	85.38	177	2.39
WEST EUGENE	2,380	541	1,839	77.27	1,074	1.99
COTTAGE GROVE	437	75	362	82.84	193	2.57
FLORENCE	404	43	361	89.36	74	1.72
SOUTH REGION	12,481	2,421	10,060	80.60%	5,035	2.08
BAKER	304	47	257	84.54	76	1.62
BEND	878	180	698	79.50	377	2.09
JOHN DAY	141	27	114	80.85	49	1.81
CONDON	30	11	19	63.33	15	1.36
BURNS	76	25	51	67.11	55	2.20
PRINEVILLE	201	29	172	85.57	90	3.10
MADRAS	182	36	146	80.22	66	1.83
KLAMATH FALLS	885	197	688	77.74	381	1.93
LAKEVIEW	161	46	115	71.43	72	1.57
ONTARIO	391	81	310	79.28	187	2.31
PENDLETON	434	82	352	81.11	226	2.76
HERMISTON	352	86	266	75.57	187	2.17
MLTN-FRWTR	298	62	236	79.19	113	1.82
LAGRANDE	265	56	209	78.87	122	2.18
ENTERPRISE	83	10	73	87.95	15	1.50
THE DALLES	407	68	339	83.29	107	1.57
HOOD RIVER	247	28	219	88.66	54	1.93
EAST REGION	5,335	1,071	4,264	79.93%	2,192	2.05
No Cost Code	14	12	2		35	
STATE TOTAL	42,117	7,981	34,136	81.05%	16,358	2.05

TABLE 32 - FOOD STAMP ACTIVITY

JANUARY 1986

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$12,320,568	38,944	89,678	58,060	146,821	97,004	236,499
NORTH REGION (1)	$3,431,624	12,577	27,026	16,118	37,293	28,695	64,319
GLADSTONE	557,691	1,426	3,013	2,874	7,937	4,300	10,950
ALBINA	445,604	1,622	4,087	1,560	4,072	3,182	8,159
SOUTHEAST PTLD	448,711	1,449	2,855	2,448	5,507	3,897	8,362
WEST PTLD	475,229	2,257	4,128	2,870	4,822	5,127	8,950
NORTH PTLD	375,260	1,293	3,293	1,531	3,756	2,824	7,049
NORTHEAST PTLD	451,183	2,233	4,397	1,977	3,741	4,210	8,138
EAST PTLD	677,946	2,297	5,253	2,858	7,458	5,155	12,711
WEST REGION (3)	$3,463,131	10,631	25,300	16,010	42,942	26,641	68,242
CORVALLIS	189,419	664	1,538	965	2,113	1,629	3,651
ASTORIA	135,328	430	966	739	1,786	1,169	2,752
ST. HELENS	154,134	368	886	740	2,135	1,108	3,021
WOODBURN	181,928	469	1,148	845	2,706	1,314	3,854
NEWPORT	215,433	577	1,348	1,150	2,703	1,727	4,051
ALBANY	306,880	1,055	2,452	1,305	3,514	2,360	5,966
LEBANON	255,119	652	1,687	1,147	3,160	1,799	4,847
SOUTH SALEM	563,811	2,247	4,763	2,383	6,070	4,630	10,833
NORTH SALEM	355,311	806	2,431	1,627	4,714	2,433	7,145
DALLAS	199,222	555	1,355	950	2,763	1,505	4,118
TILLAMOOK	103,626	292	714	499	1,299	791	2,013
HILLSBORO	498,875	1,735	4,126	2,135	5,822	3,870	9,948
MCMINNVILLE	304,045	781	1,886	1,525	4,157	2,306	6,043
SOUTH REGION (6)	$3,691,250	11,626	27,430	17,349	42,542	28,975	69,972
COOS BAY	356,376	1,132	2,601	1,627	4,154	2,759	6,755
GOLD BEACH	78,245	265	591	344	900	609	1,491
ROSEBURG	519,556	1,473	3,533	2,393	6,265	3,866	9,798
SPRINGFIELD	565,971	1,432	4,100	2,797	6,433	4,229	10,533
MEDFORD	563,724	1,869	4,378	2,609	6,839	4,478	11,217
ASHLAND	99,105	279	661	620	1,250	899	1,911
GRANTS PASS	432,767	1,164	2,728	2,087	5,154	3,251	7,882
EUGENE	219,836	1,335	1,421	1,959	2,312	3,294	3,733
WEST EUGENE	593,028	1,882	5,476	1,685	6,155	3,567	11,631
COTTAGE GROVE	167,787	476	1,208	801	1,957	1,277	3,165
FLORENCE	94,855	319	733	427	1,123	746	1,856
EAST REGION (8)	$1,734,563	4,110	9,922	8,583	24,044	12,693	33,966
BAKER	98,305	222	557	522	1,448	744	2,005
BEND	269,994	593	1,528	1,379	3,731	1,972	5,259
JOHN DAY	36,369	114	250	176	453	290	703
CONDON	13,327	35	82	61	165	96	247
BURNS	29,683	56	159	163	448	219	607
PRINEVILLE	51,654	130	320	270	705	400	1,025
MADRAS	108,792	147	420	505	1,607	652	2,027
KLAMATH FALLS	284,511	623	1,456	1,482	4,112	2,105	5,568
LAKEVIEW	31,385	73	175	167	458	240	633
ONTARIO	148,070	295	704	725	2,415	1,020	3,119
PENDLETON	111,390	361	814	537	1,411	898	2,225
HERMISTON	162,129	372	936	672	2,051	1,044	2,987
MLTN-FRWTR	73,662	161	363	387	1,029	548	1,392
LAGRANDE	104,556	351	790	479	1,236	830	2,026
ENTERPRISE	24,976	66	138	131	379	197	517
THE DALLES	109,274	320	778	538	1,318	858	2,096
HOOD RIVER	76,486	191	452	389	1,078	580	1,530
Adj.							

TABLE 33: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
302	GLADSTONE	3,657	1,632	44.63%	320	8.75%	1,952	53.38%	10	0.27%
312	CLACKAMAS	23	2	8.70%	1	4.35%	3	13.04%	0	0.00%
701	ALBINA	2,716	1,778	65.46%	860	31.66%	2,638	97.13%	11	0.41%
1401	SE PORTLAND	2,882	509	17.66%	1,090	37.82%	1,599	55.48%	20	0.69%
1411	YOUNG	42	7	16.67%	1	2.38%	8	19.05%	1	2.38%
2501	WEST PTLD	3,588	178	4.96%	2,357	65.69%	2,535	70.65%	4	0.11%
2511	WEST PTLD	24	1	4.17%	5	20.83%	6	25.00%	0	0.00%
2601	NO PTLD	2,380	1,680	70.59%	291	12.23%	1,971	82.82%	12	0.50%
2801	NE PTLD	3,066	1,015	33.11%	1,536	50.10%	2,551	83.20%	5	0.16%
2811	NE PTLD	32	9	28.13%	1	3.13%	10	31.25%	0	0.00%
3501	EAST PTLD	4,394	2,192	49.89%	244	5.55%	2,436	55.44%	26	0.59%
3511	SE PORT	18	2	11.11%	0	0.00%	2	11.11%	1	5.56%
	SSD TOTAL	139	21	15.11%	8	5.76%	29	20.86%	2	1.44%
	AFS TOTAL	22,683	8,984	39.61%	6,698	29.53%	15,682	69.14%	88	0.39%
	REGION TOTAL	22,822	9,005	39.46%	6,706	29.38%	15,711	68.84%	90	0.39%
201	CORVALLIS	1,466	106	7.23%	222	15.14%	328	22.37%	6	0.41%
401	ASTORIA	1,019	264	25.91%	59	5.79%	323	31.70%	5	0.49%
411	ASTORIA	28	6	21.43%	0	0.00%	6	21.43%	0	0.00%
501	ST HELENS	926	246	26.57%	235	25.38%	481	51.94%	6	0.65%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,236	346	27.99%	293	23.71%	639	51.70%	1	0.08%
1911	WOODBURN	64	5	7.81%	1	1.56%	6	9.38%	0	0.00%
2101	NEWPORT	1,572	242	15.39%	212	13.49%	454	28.88%	6	0.38%
2111	NEWPORT	30	2	6.67%	0	0.00%	2	6.67%	0	0.00%
2201	ALBANY	2,137	468	21.90%	302	14.13%	770	36.03%	5	0.23%
2202	LEBANON	1,665	643	38.62%	34	2.04%	677	40.66%	7	0.42%
2211	ALBANY	168	4	2.38%	1	0.60%	5	2.98%	2	1.19%
2401	SO SALEM	4,410	633	14.35%	1,002	22.72%	1,635	37.07%	23	0.52%
2402	NO SALEM	2,359	206	8.73%	768	32.56%	974	41.29%	6	0.25%
2411	SALEM	222	25	11.26%	2	0.90%	27	12.16%	0	0.00%
2701	DALLAS	1,332	392	29.43%	29	2.18%	421	31.61%	2	0.15%
2711	DALLAS	54	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	758	68	8.97%	34	4.49%	102	13.46%	4	0.53%
2911	TILLAMOOK	16	2	12.50%	0	0.00%	2	12.50%	0	0.00%
3401	HILLSBORO	3,273	1,789	54.66%	287	8.77%	2,076	63.43%	10	0.31%
3411	HILLSBORO	10	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3601	MCMINNVILLE	2,061	496	24.07%	41	1.99%	537	26.06%	3	0.15%
3611	MCMINNVILLE	90	3	3.33%	0	0.00%	3	3.33%	0	0.00%
	SSD TOTAL	683	47	6.88%	4	0.59%	51	7.47%	2	0.29%
	AFS TOTAL	24,214	5,899	24.36%	3,518	14.53%	9,417	38.89%	84	0.35%
	REGION TOTAL	24,897	5,946	23.88%	3,522	14.15%	9,468	38.03%	86	0.35%
601	COOS BAY	2,713	756	27.87%	62	2.29%	818	30.15%	15	0.55%
611	COOS BAY	57	3	5.26%	3	5.26%	6	10.53%	0	0.00%
801	GOLD BEACH	591	70	11.84%	3	0.51%	73	12.35%	0	0.00%
811	GOLD BEACH	23	2	8.70%	0	0.00%	2	8.70%	0	0.00%
1001	ROSEBURG	3,569	1,017	28.50%	101	2.83%	1,118	31.33%	21	0.59%
1011	ROSEBURG	117	3	2.56%	0	0.00%	3	2.56%	0	0.00%
1101	SPRINGFIELD	3,976	834	20.98%	854	21.48%	1,688	42.45%	17	0.43%
1501	MEDFORD	4,083	1,330	32.57%	326	7.98%	1,656	40.56%	22	0.54%
1502	ASHLAND	859	198	23.05%	149	17.35%	347	40.40%	2	0.23%
1513	CENT POINT	138	25	18.12%	1	0.72%	26	18.84%	0	0.00%
1701	GRANTS PASS	3,134	1,358	43.33%	217	6.92%	1,575	50.26%	8	0.26%
1711	GRANTS P	56	7	12.50%	2	3.57%	9	16.07%	0	0.00%
2001	EUGENE	2,967	85	2.86%	669	22.55%	754	25.41%	8	0.27%
2002	WEST EUGENE	3,381	1,088	32.18%	491	14.52%	1,579	46.70%	13	0.38%
2003	COTTAGE GROV	1,191	148	12.43%	228	19.14%	376	31.57%	4	0.34%
2011	EUGENE	300	17	5.67%	3	1.00%	20	6.67%	3	1.00%
3201	FLORENCE	736	93	12.64%	95	12.91%	188	25.54%	2	0.27%
3211	FLORENCE	29	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	720	57	7.92%	9	1.25%	66	9.17%	3	0.42%
	AFS TOTAL	27,200	6,977	25.65%	3,195	11.75%	10,172	37.40%	112	0.41%
	REGION TOTAL	27,920	7,034	25.19%	3,204	11.48%	10,238	36.67%	115	0.41%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
101	BAKER	723	4	0.55%	80	11.07%	84	11.62%	3	0.41%
111	BAKER	16	0	0.00%	1	6.25%	1	6.25%	1	6.25%
901	BEND	1,787	395	22.10%	77	4.31%	472	26.41%	7	0.39%
911	BEND	49	9	18.37%	0	0.00%	9	18.37%	0	0.00%
1201	JOHN DAY	262	10	3.82%	57	21.76%	67	25.57%	0	0.00%
1202	CONDON	95	20	21.05%	0	0.00%	20	21.05%	3	3.16%
1211	JOHN DAY	16	1	6.25%	0	0.00%	1	6.25%	0	0.00%
1301	BURNS	217	1	0.46%	85	39.17%	86	39.63%	1	0.46%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601	PRINEVILLE	383	9	2.35%	60	15.67%	69	18.02%	1	0.26%
1602	MADRAS	606	112	18.48%	101	16.67%	213	35.15%	3	0.50%
1801	K. FALLS	1,998	947	47.40%	71	3.55%	1,018	50.95%	5	0.25%
1802	LAKEVIEW	241	52	21.58%	18	7.47%	70	29.05%	1	0.41%
1811	K. FALLS	31	3	9.68%	0	0.00%	3	9.68%	1	3.23%
2301	ONTARIO	934	255	27.30%	47	5.03%	302	32.33%	3	0.32%
2311	ONTARIO	45	13	28.89%	0	0.00%	13	28.89%	0	0.00%
3001	PENDLETON	850	13	1.53%	185	21.76%	198	23.29%	3	0.35%
3003	HERMISTON	930	119	12.80%	104	11.18%	223	23.98%	7	0.75%
3004	MLTN-FRWTR	525	10	1.90%	118	22.48%	128	24.38%	0	0.00%
3011	PENDLETON	44	0	0.00%	2	4.55%	2	4.55%	0	0.00%
3014	MLTN-FRWTR	17	1	5.88%	2	11.76%	3	17.65%	0	0.00%
3101	LA GRANDE	766	68	8.88%	131	17.10%	199	25.98%	2	0.26%
3102	ENTERPRISE	186	28	15.05%	7	3.76%	35	18.82%	0	0.00%
3111	LA GRANDE	43	9	20.93%	1	2.33%	10	23.26%	0	0.00%
3112	ENTERPRISE	13	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	785	91	11.59%	60	7.64%	151	19.24%	2	0.25%
3302	HOOD RIVER	567	85	14.99%	21	3.70%	106	18.69%	2	0.35%
3311	THE DALLES	44	2	4.55%	0	0.00%	2	4.55%	0	0.00%
3312	HOOD RIVER	7	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	325	38	11.69%	6	1.85%	44	13.54%	2	0.62%
	AFS TOTAL	11,855	2,219	18.72%	1,222	10.31%	3,441	29.03%	43	0.36%
	REGION TOTAL	12,180	2,257	18.53%	1,228	10.08%	3,485	28.61%	45	0.37%
	STATE SSD	1,867	163	8.73%	27	1.45%	190	10.18%	9	0.48%
	STATE AFS	85,952	24,079	28.01%	14,633	17.02%	38,712	45.04%	327	0.38%
	STATE TOTAL	87,819	24,242	27.60%	14,660	16.69%	38,902	44.30%	336	0.38%

TABLE 34: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$511,396	$259,033	50.65%	$44,306	8.66%	$303,339	59.32%	$1,259	0.25%
312	CLACKAMAS	1,327	133	10.02%	44	3.32%	177	13.34%	0	0.00%
701	ALBINA	407,070	261,806	64.31%	137,384	33.75%	399,190	98.06%	1,862	0.46%
1401	SE PORTLAND	371,924	76,144	20.47%	143,424	38.56%	219,568	59.04%	2,392	0.64%
1411	YOUNG	2,964	467	15.76%	80	2.70%	547	18.45%	80	2.70%
2501	WEST PTLD	398,574	28,504	7.15%	252,599	63.38%	281,103	70.53%	688	0.17%
2511	WEST PTLD	1,273	41	3.22%	294	23.10%	335	26.32%	0	0.00%
2601	NO PTLD	342,685	247,844	72.32%	46,555	13.59%	294,399	85.91%	2,115	0.62%
2801	NE PTLD	374,345	126,961	33.92%	190,384	50.86%	317,345	84.77%	787	0.21%
2811	NE PTLD	1,560	685	43.91%	80	5.13%	765	49.04%	0	0.00%
3501	EAST PTLD	614,516	352,510	57.36%	36,628	5.96%	389,138	63.32%	3,969	0.65%
3511	SE PORT	1,061	128	12.06%	0	0.00%	128	12.06%	79	7.45%
	SSD TOTAL	$8,185	$1,454	17.76%	$498	6.08%	$1,952	23.85%	$159	1.94%
	AFS TOTAL	$3,020,510	$1,352,802	44.79%	$851,280	28.18%	$2,204,082	72.97%	$13,072	0.43%
	REGION TOTAL	$3,028,695	$1,354,256	44.71%	$851,778	28.12%	$2,206,034	72.84%	$13,231	0.44%
201	CORVALLIS	$166,592	$19,601	11.77%	$27,637	16.59%	$47,238	28.36%	$729	0.44%
401	ASTORIA	116,734	39,252	33.63%	5,855	5.02%	45,107	38.64%	402	0.34%
411	ASTORIA	1,584	423	26.70%	0	0.00%	423	26.70%	0	0.00%
501	ST HELENS	140,630	48,080	34.19%	40,906	29.09%	88,986	63.28%	921	0.65%
511	ST HELENS	80	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	171,882	54,501	31.71%	50,063	29.13%	104,564	60.83%	141	0.08%
1911	WOODBURN	3,358	265	7.89%	56	1.67%	321	9.56%	0	0.00%
2101	NEWPORT	194,657	43,035	22.11%	23,095	11.86%	66,130	33.97%	703	0.36%
2111	NEWPORT	1,287	38	2.95%	0	0.00%	38	2.95%	0	0.00%
2201	ALBANY	282,263	82,460	29.21%	40,864	14.48%	123,324	43.69%	803	0.28%
2202	LEBANON	222,305	114,862	51.67%	4,314	1.94%	119,176	53.61%	731	0.33%
2211	ALBANY	9,094	333	3.66%	80	0.88%	413	4.54%	138	1.52%
2401	SO SALEM	532,294	97,756	18.37%	128,426	24.13%	226,182	42.49%	2,912	0.55%
2402	NO SALEM	328,596	35,804	10.90%	124,926	38.02%	160,730	48.91%	775	0.24%
2411	SALEM	11,510	1,484	12.89%	102	0.89%	1,586	13.78%	0	0.00%
2701	DALLAS	179,331	78,101	43.55%	4,404	2.46%	82,505	46.01%	153	0.09%
2711	DALLAS	2,903	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	95,621	12,620	13.20%	4,988	5.22%	17,608	18.41%	536	0.56%
2911	TILLAMOOK	893	115	12.88%	0	0.00%	115	12.88%	0	0.00%
3401	HILLSBORO	453,505	266,684	58.81%	43,073	9.50%	309,757	68.30%	1,385	0.31%
3411	HILLSBORO	686	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3601	MCMINNVILLE	273,351	79,292	29.01%	5,911	2.16%	85,203	31.17%	371	0.14%
3611	MCMINNVILLE	5,185	96	1.85%	0	0.00%	96	1.85%	0	0.00%
	SSD TOTAL	$36,580	$2,754	7.53%	$238	0.65%	$2,992	8.18%	$138	0.38%
	AFS TOTAL	$3,157,761	$972,048	30.78%	$504,462	15.98%	$1,476,510	46.76%	$10,562	0.33%
	REGION TOTAL	$3,194,341	$974,802	30.52%	$504,700	15.80%	$1,479,502	46.32%	$10,700	0.33%
601	COOS BAY	$346,591	$137,595	39.70%	$8,593	2.48%	$146,188	42.18%	$2,045	0.59%
611	COOS BAY	3,546	224	6.32%	206	5.81%	430	12.13%	0	0.00%
801	GOLD BEACH	73,614	14,489	19.68%	330	0.45%	14,819	20.13%	0	0.00%
811	GOLD BEACH	1,360	63	4.63%	0	0.00%	63	4.63%	0	0.00%
1001	ROSEBURG	472,119	184,358	39.05%	11,206	2.37%	195,564	41.42%	2,772	0.59%
1011	ROSEBURG	6,671	201	3.01%	0	0.00%	201	3.01%	0	0.00%
1101	SPRINGFIELD	523,886	144,098	27.51%	103,451	19.75%	247,549	47.25%	2,167	0.41%
1501	MEDFORD	508,837	192,326	37.80%	32,531	6.39%	224,857	44.19%	3,250	0.64%
1502	ASHLAND	92,991	28,303	30.44%	15,437	16.60%	43,740	47.04%	160	0.17%
1513	CENT POINT	7,410	1,516	20.46%	34	0.46%	1,550	20.92%	0	0.00%
1701	GRANTS PASS	405,915	219,767	54.14%	23,341	5.75%	243,108	59.89%	859	0.21%
1711	GRANTS P	3,163	505	15.97%	133	4.20%	638	20.17%	0	0.00%
2001	EUGENE	196,943	6,650	3.38%	48,303	24.53%	54,953	27.90%	614	0.31%
2002	WEST EUGENE	545,791	201,202	36.86%	82,930	15.19%	284,132	52.06%	2,291	0.42%
2003	COTTAGE GROV	154,177	29,015	18.82%	30,250	19.62%	59,265	38.44%	842	0.55%
2011	EUGENE	15,905	1,017	6.39%	218	1.37%	1,235	7.76%	164	1.03%
3201	FLORENCE	92,746	16,762	18.07%	14,173	15.28%	30,935	33.35%	363	0.39%
3211	FLORENCE	1,415	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$39,470	$3,526	8.93%	$591	1.50%	$4,117	10.43%	$164	0.42%
	AFS TOTAL	$3,413,610	$1,174,565	34.41%	$370,545	10.85%	$1,545,110	45.26%	$15,363	0.45%
	REGION TOTAL	$3,453,080	$1,178,091	34.12%	$371,136	10.75%	$1,549,227	44.87%	$15,527	0.45%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$94,692	$625	0.66%	$12,284	12.97%	$12,909	13.63%	$307	0.32%
111	BAKER	765	0	0.00%	71	9.28%	71	9.28%	80	10.46%
901	BEND	233,823	65,841	28.16%	8,040	3.44%	73,881	31.60%	872	0.37%
911	BEND	2,250	429	19.07%	0	0.00%	429	19.07%	0	0.00%
1201	JOHN DAY	34,568	2,790	8.07%	9,709	28.09%	12,499	36.16%	0	0.00%
1202	CONDON	12,567	4,306	34.26%	0	0.00%	4,306	34.26%	458	3.64%
1211	JOHN DAY	732	40	5.46%	0	0.00%	40	5.46%	0	0.00%
1301	BURNS	29,032	80	0.28%	12,626	43.49%	12,706	43.77%	198	0.68%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601	PRINEVILLE	48,110	1,455	3.02%	10,180	21.16%	11,635	24.18%	80	0.17%
1602	MADRAS	95,580	23,722	24.82%	13,039	13.64%	36,761	38.46%	477	0.50%
1801	K. FALLS	262,320	143,837	54.83%	8,156	3.11%	151,993	57.94%	739	0.28%
1802	LAKEVIEW	29,919	7,501	25.07%	2,420	8.09%	9,921	33.16%	198	0.66%
1811	K. FALLS	1,529	216	14.13%	0	0.00%	216	14.13%	80	5.23%
2301	ONTARIO	134,059	47,952	35.77%	6,514	4.86%	54,466	40.63%	240	0.18%
2311	ONTARIO	2,381	692	29.06%	0	0.00%	692	29.06%	0	0.00%
3001	PENDLETON	105,436	1,536	1.46%	25,728	24.40%	27,264	25.86%	371	0.35%
3003	HERMISTON	134,575	24,768	18.40%	19,182	14.25%	43,950	32.66%	1,229	0.91%
3004	MLTN-FRWTR	68,128	752	1.10%	16,995	24.95%	17,747	26.05%	0	0.00%
3011	PENDLETON	1,846	0	0.00%	20	1.08%	20	1.08%	0	0.00%
3014	MLTN-FRWTR	852	80	9.39%	157	18.43%	237	27.82%	0	0.00%
3101	LA GRANDE	95,911	10,743	11.20%	17,399	18.14%	28,142	29.34%	194	0.20%
3102	ENTERPRISE	23,472	6,180	26.33%	655	2.79%	6,835	29.12%	0	0.00%
3111	LA GRANDE	2,235	489	21.88%	33	1.48%	522	23.36%	0	0.00%
3112	ENTERPRISE	571	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	101,907	15,826	15.53%	8,054	7.90%	23,880	23.43%	290	0.28%
3302	HOOD RIVER	73,743	16,336	22.15%	2,039	2.77%	18,375	24.92%	129	0.17%
3311	THE DALLES	2,709	120	4.43%	0	0.00%	120	4.43%	0	0.00%
3312	HOOD RIVER	295	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$16,165	$2,066	12.78%	$281	1.74%	$2,347	14.52%	$160	0.99%
	AFS TOTAL	$1,577,842	$374,250	23.72%	$173,020	10.97%	$547,270	34.68%	$5,782	0.37%
	REGION TOTAL	$1,594,007	$376,316	23.61%	$173,301	10.87%	$549,617	34.48%	$5,942	0.37%
	STATE SSD	$100,400	$9,800	9.76%	$1,608	1.60%	$11,408	11.36%	$621	0.62%
	STATE AFS	$11,169,723	$3,873,665	34.68%	$1,899,307	17.00%	$5,772,972	51.68%	$44,779	0.40%
	STATE TOTAL	$11,270,123	$3,883,465	34.46%	$1,900,915	16.87%	$5,784,380	51.32%	$45,400	0.40%

6/11/86 56615-8

AFS DISTRIBUTION
TO: Congressional Info-Mason
LIST: 49 Copies 1

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

APRIL 1986 BOOKLET WITH

MARCH 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

TABLE OF CONTENTS

All Charts Cover Branch and Region Data*

TABLE 1 - ADC Expenditure Comparison
TABLE 2 - ADC Cases Added, Closed and Denied
TABLE 3 - ADC Advance Payments
TABLE 4 - ADC Cases in Earnings System
TABLE 5 - ADC JOBS Total Program Expenditures
TABLE 6 - ADC JOBS Basic Program Expenditures
TABLE 7 - ADC JOBS Basic Program Expenditures Summary
TABLE 8 - ADC JOBS Discretionary Expenditures
TABLE 9 - ADC JOBS Special Project Fund Expenditures
TABLE 10 - ADC JOBS Information
TABLE 11 - ADC JOBS Basic Entered Employment
TABLE 12 - ADC JOBS Sanctions
TABLE 13 - ADC-UN Expenditure Comparison
TABLE 14 - ADC-UN Cases Added, Closed, and Denied
TABLE 15 - ADC-UN Cases in Earnings System **
TABLE 16 - ADC-UN Jobs Total Program Expenditures
TABLE 17 - ADC-UN Jobs Entered Employment
TABLE 18 - Employment-Related Day Care (M5) Expenditures
TABLE 19 - Employment-Related Day Care (M5) Cases Added, Closed and Denied
TABLE 20 - Emergency Assistance (E5) Expenditures
TABLE 21 - Emergency Assistance (E2) Expenditures
TABLE 22 - Refugee Resettlement Program Maintenance Expenditures
TABLE 23 - Refugee Emergency Assistance (F2) Expenditures
TABLE 24 - Title XIX Only (Excluding Medically Needy) Cases added, Closed and Denied
TABLE 25 - Medically Eligible Persons By Program
TABLE 26 - Estates Recoveries
TABLE 27 - GA Expenditure Comparison
TABLE 28 - GA Cases Added, Closed and Denied
TABLE 29 - OAA Cases Added, Closed and Denied
TABLE 30 - AD Cases Added, Closed and Denied
TABLE 31 - Food Stamp Activity
TABLE 32 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 33 - Food Stamp DMI, Dollar Value and Loss Rates

* State charts in the PA chart booklet (green):

ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

** Data unreliable/page not published

1140F-3/0027F
SJ:as
4/11/86

TABLE 1: ADC (2, C2, 25, X2) EXPENDITURE COMPARISON -- MARCH 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,199	3,069	$321.99	$125.79	$386,062.65	1,132	(67)	105.92%
ALBINA	1,535	4,347	349.78	123.51	536,908.87	1,487	(48)	103.23%
SOUTHEAST PORTLAND	889	2,238	325.33	129.23	289,216.90	940	51	94.57%
WEST PORTLAND	683	1,991	347.79	119.31	237,540.50	661	(22)	103.33%
NORTH PTLD	1,184	3,348	364.11	128.77	431,110.20	1,181	(3)	100.25%
NORTHEAST PTLD	1,366	3,539	340.18	131.30	464,686.52	1,279	(87)	106.80%
EAST PTLD	1,874	4,828	329.30	127.82	617,117.05	1,903	29	98.48%
REGION EXPENDITURE					0.00			
NORTH REGION	8,730	23,360	$339.36	$126.83	$2,962,642.69	8,583	(147)	101.71%
CORVALLIS	473	1,210	334.03	130.58	157,998.24	425	(48)	111.29%
ASTORIA	292	737	313.89	124.36	91,656.95	311	19	93.89%
ST. HELENS	363	974	334.28	124.58	121,343.45	339	(24)	107.08%
WOODBURN	386	1,125	345.78	118.64	133,472.76	368	(18)	104.89%
NEWPORT	486	1,272	313.28	119.70	152,252.54	415	(71)	117.11%
ALBANY	815	2,202	350.87	129.86	285,960.70	777	(38)	104.89%
LEBANON	596	1,612	348.23	128.75	207,545.88	557	(39)	107.00%
SOUTH SALEM	1,355	3,632	332.84	124.17	450,992.34	1,383	28	97.98%
NORTH SALEM	970	2,611	343.73	127.70	333,421.70	883	(87)	109.85%
DALLAS	418	1,106	338.24	127.83	141,385.45	413	(5)	101.21%
TILLAMOOK	225	611	334.33	123.11	75,223.22	211	(14)	106.64%
HILLSBORO	1,48.	3,910	325.41	123.76	483,885.88	1,554	67	95.69%
MCMINNVILLE	704	1,879	328.08	122.92	230,965.36	697	(7)	101.00%
REGION EXPENDITURE					0.00			
WEST REGION	8,570	22,881	$334.43	$125.26	$2,866,104.47	8,333	(237)	102.84%
COOS BAY	867	2,199	326.30	128.65	282,900.50	905	38	95.80%
GOLD BEACH	185	474	300.86	117.42	55,658.29	179	(6)	103.35%
ROSEBURG	1,216	3,261	336.37	125.43	409,025.43	1,174	(42)	103.58%
SPRINGFIELD	1,487	3,884	343.29	131.43	510,478.07	1,537	50	96.75%
MEDFORD	1,384	3,715	339.79	126.58	470,262.59	1,437	53	96.31%
ASHLAND	231	581	324.45	129.00	74,948.43	247	16	93.52%
GRANTS PASS	868	2,335	338.70	125.91	293,995.29	854	(14)	101.64%
EUGENE	3	6	288.00	144.00	864.00	0	(3)	300.00%
WEST EUGENE	2,018	5,179	332.69	129.63	671,377.52	2,075	57	97.25%
COTTAGE GROVE	407	1,094	354.37	131.84	144,230.60	405	(2)	100.49%
FLORENCE	237	618	322.41	123.6	76,412.31	236	(1)	100.42%
REGION EXPENDITURE					398.96			
SOUTH REGION	8,903	23,346	$335.90	$128.10	$2,990,551.99	9,049	146	98.39%
BAKER	179	491	336.00	122.49	60,144.89	138	(41)	129.71%
BEND	569	1,529	331.71	123.44	188,741.50	547	(22)	104.02%
JOHN DAY	73	195	340.59	127.50	24,862.98	60	(13)	121.67%
CONDON	37	93	335.99	133.67	12,431.64	33	(4)	112.12%
BURNS	73	200	342.35	124.96	24,991.44	57	(16)	128.07%
PRINEVILLE	143	363	312.38	123.06	44,669.80	137	(6)	104.38%
MADRAS	191	537	337.68	120.11	64,497.00	193	2	98.96%
KLAMATH FALLS	635	1,724	344.28	126.81	218,620.27	606	(29)	104.79%
LAKEVIEW	65	191	347.32	118.20	22,575.95	46	(19)	141.30%
ONTARIO	282	815	335.48	116.08	94,606.62	262	(20)	107.63%
PENDLETON	245	665	326.07	120.13	79,887.84	245	0	100.00%
HERMISTON	369	999	358.59	132.45	132,319.01	363	(6)	101.65%
MLTN-FRWTR	119	330	323.91	116.80	38,545.08	92	(27)	129.35%
LAGRANDE	247	634	335.06	130.53	82,759.08	236	(11)	104.66%
ENTERPRISE	41	109	347.36	130.66	14,241.62	42	1	97.62%
THE DALLES	238	636	332.20	124.31	79,063.43	232	(6)	102.59%
HOOD RIVER	142	381	309.65	115.41	43,970.55	133	(9)	106.77%
REGION EXPENDITURE					0.00			
EAST REGION	3,648	9,892	$336.33	$124.03	$1,226,928.70	3,422	(226)	106.60%
Adjustment					$66,894.27			
STATE TOTAL	29,851	79,479	$338.79	$127.24	$10,113,122.12	29,387	(464)	101.58%

TABLE 1A: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 1-3 / 1986

	AVG. CASES	AVG. COST/ CASE	TOTAL QTRLY. EXPENDITURES	AVERAGE CASELOAD ALLOCATION	AVERAGE DEV. FROM ALLOCATION	AVG. % OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,178	$322.28	$1,138,946.18	1,119	(59)	105.27%
ALBINA	1,518	350.07	1,594,203.18	1,499	(19)	101.27%
SOUTHEAST PORTLAND	883	328.99	871,498.37	929	46	95.05%
WEST PORTLAND	676	351.38	712,594.64	662	(14)	102.12%
NORTH PTLD	1,180	359.49	1,272,599.71	1,185	5	99.58%
NORTHEAST PTLD	1,362	336.78	1,376,101.26	1,273	(89)	106.99%
EAST PTLD	1,880	322.66	1,819,809.08	1,880	0	100.00%
REGION EXPENDITURE			147.00			
NORTH REGION	8,677	$337.52	$8,785,899.42	8,547	(130)	101.52%
CORVALLIS	462	335.29	464,712.27	430	(32)	107.44%
ASTORIA	294	310.37	273,749.46	310	16	94.84%
ST. HELENS	357	333.33	356,993.31	338	(19)	105.62%
WOODBURN	377	340.02	384,567.48	364	(13)	103.57%
NEWPORT	466	326.33	456,206.46	414	(52)	112.56%
ALBANY	804	345.28	832,808.47	771	(33)	104.28%
LEBANON	596	349.52	624,946.55	552	(44)	107.97%
SOUTH SALEM	1,354	334.21	1,357,568.04	1,367	13	99.05%
NORTH SALEM	955	342.02	979,875.58	872	(83)	109.52%
DALLAS	419	341.92	429,798.25	408	(11)	102.70%
TILLAMOOK	224	324.20	217,859.82	208	(16)	107.69%
HILLSBORO	1,487	326.38	1,455,989.24	1,535	48	96.87%
MCMINNVILLE	712	327.76	700,093.90	689	(23)	103.34%
REGION EXPENDITURE			262.79			
WEST REGION	8,507	$334.45	$8,535,431.62	8,258	(249)	103.02%
COOS BAY	875	321.99	845,236.62	902	27	97.01%
GOLD BEACH	179	316.29	169,848.58	180	1	99.44%
ROSEBURG	1,213	335.11	1,219,475.86	1,178	(35)	102.97%
SPRINGFIELD	1,503	339.58	1,531,177.93	1,535	32	97.92%
MEDFORD	1,369	338.68	1,390,951.64	1,420	51	96.41%
ASHLAND	225	319.41	215,601.23	244	19	92.21%
GRANTS PASS	875	339.93	892,308.53	860	(15)	101.74%
EUGENE	3	183.22	1,649.00	0	(3)	300.00%
WEST EUGENE	2,031	331.79	2,021,584.21	2,084	53	97.46%
COTTAGE GROVE	425	339.82	433,271.11	408	(17)	104.17%
FLORENCE	246	316.34	233,455.31	238	(8)	103.36%
REGION EXPENDITURE			879.43			
SOUTH REGION	8,944	$333.76	$8,955,439.45	9,049	105	98.84%
BAKER	177	336.53	178,697.93	140	(37)	126.43%
BEND	560	335.82	564,175.91	550	(10)	101.82%
JOHN DAY	74	338.06	75,049.93	61	(13)	121.31%
CONDON	37	326.28	36,217.44	34	(3)	108.82%
BURNS	71	346.00	73,697.99	58	(13)	122.41%
PRINEVILLE	143	310.42	133,170.46	135	(8)	105.93%
MADRAS	188	347.00	195,707.35	191	3	98.43%
KLAMATH FALLS	620	342.94	637,872.77	599	(21)	103.51%
LAKEVIEW	62	354.48	65,933.94	49	(13)	126.53%
ONTARIO	270	337.12	273,064.22	259	(11)	104.25%
PENDLETON	241	335.91	242,864.92	242	1	99.59%
HERMISTON	366	352.11	386,618.72	359	(7)	101.95%
MLTN-FRWTR	116	337.48	117,444.33	92	(24)	126.09%
LAGRANDE	246	322.84	238,253.76	238	(8)	103.36%
ENTERPRISE	42	337.63	42,541.98	42	0	100.00%
THE DALLES	231	330.68	229,160.51	229	(2)	100.87%
HOOD RIVER	142	310.29	132,182.72	131	(11)	108.40%
REGION EXPENDITURE			0.00			
EAST REGION	3,586	$336.74	$3,622,654.88	3,409	(177)	105.19%
Adjustment			$69,074.18			
STATE TOTAL	29,710	$336.23	$29,968,499.55	29,265	(445)	101.52%

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- MARCH 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
GLADSTONE	34	21	72	127	73.23%	26.77%	79	1.18	6.59%
ALBINA	21	20	35	76	72.37	27.63	59	0.93	3.84
SOUTHEAST PTLD	32	15	40	87	63.22	36.78	58	0.95	6.52
WEST PTLD	19	7	18	44	56.82	43.18	30	0.83	4.39
NORTH PTLD	12	8	33	53	77.36	22.64	50	0.82	4.22
NORTHEAST PTLD	30	22	39	91	67.03	32.97	53	1.15	3.88
EAST PTLD	72	27	72	171	57.89	42.11	115	0.86	6.14
NORTH REGION	220	120	309	649	66.10%	33.90%	444	0.97	5.09%
CORVALLIS	2	7	26	35	94.29	5.71	26	1.27	5.50
ASTORIA	9	7	13	29	68.97	31.03	26	0.77	8.90
ST. HELENS	10	8	21	39	74.36	25.64	29	1.00	7.99
WOODBURN	9	3	27	39	76.92	23.08	20	1.50	5.18
NEWPORT	9	11	26	46	80.43	19.57	32	1.16	6.58
ALBANY	12	14	38	64	81.25	18.75	59	0.88	7.24
LEBANON	8	11	25	44	81.82	18.18	32	1.13	5.37
SOUTH SALEM	20	23	58	101	80.20	19.80	67	1.21	4.94
NORTH SALEM	25	20	52	97	74.23	25.77	40	1.80	4.12
DALLAS	2	7	21	30	93.33	6.67	15	1.87	3.59
TILLAMOOK	6	2	9	17	64.71	35.29	10	1.10	4.44
HILLSBORO	32	27	69	128	75.00	25.00	111	0.86	7.46
MCMINNVILLE	12	15	32	59	79.66	20.34	41	1.15	5.82
WEST REGION	156	155	417	728	78.57%	21.43%	508	1.13	5.93%
COOS BAY	35	17	39	91	61.54	38.46	51	1.10	5.88
GOLD BEACH	4	6	5	15	73.33	26.67	11	1.00	5.95
ROSEBURG	16	24	64	104	84.62	15.38	77	1.14	6.33
SPRINGFIELD	18	8	58	84	78.57	21.43	89	0.74	5.99
MEDFORD	37	20	66	123	69.92	30.08	102	0.84	7.37
ASHLAND	2	5	22	29	93.10	6.90	12	2.25	5.19
GRANTS PASS	17	13	27	57	70.18	29.82	40	1.00	4.61
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	24	35	70	129	81.40	18.60	118	0.89	5.85
COTTAGE GROVE	10	6	19	35	71.43	28.57	29	0.86	7.13
FLORENCE	6	1	14	21	71.43	28.57	15	1.00	6.33
SOUTH REGION	169	135	384	688	75.44%	24.56%	544	0.95	6.11%
BAKER	3	2	7	12	75.00	25.00	13	0.69	7.26
BEND	7	10	29	46	84.78	15.22	31	1.26	5.45
JOHN DAY	1	4	4	9	88.89	11.11	5	1.60	6.85
CONDON	0	1	4	5	100.00	0.00	1	5.00	2.70
BURNS	0	3	2	5	100.00	0.00	5	1.00	6.85
PRINEVILLE	5	4	10	19	73.68	26.32	6	2.33	4.20
MADRAS	6	5	6	17	64.71	35.29	8	1.38	4.19
KLAMATH FALLS	13	14	43	70	81.43	18.57	41	1.39	6.46
LAKEVIEW	2	1	6	9	77.78	22.22	13	0.54	20.00
ONTARIO	6	12	18	36	83.33	16.67	20	1.50	7.09
PENDLETON	3	2	15	20	85.00	15.00	13	1.31	5.31
HERMISTON	8	4	17	29	72.41	27.59	17	1.24	4.61
MLTN-FRWTR	3	1	7	11	72.73	27.27	4	2.00	3.36
LAGRANDE	5	7	13	25	80.00	20.00	11	1.82	4.45
ENTERPRISE	3	0	1	4	25.00	75.00	2	0.50	4.88
THE DALLES	6	3	8	17	64.71	35.29	16	0.69	6.72
HOOD RIVER	2	4	5	11	81.82	18.18	13	0.69	9.15
EAST REGION	73	77	195	345	78.84%	21.16%	219	1.24	6.00%
Adjustment	0	0	0				0		
STATE TOTAL	618	487	1,305	2,410	74.36%	25.64%	1,715	1.04	5.75%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- MARCH 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$11,105.00	$231.35	48	110	43.64%
ALBINA	7,934.00	233.35	34	61	55.74
SOUTHEAST PTLD	6,228.00	214.76	29	72	40.28
WEST PTLD	5,295.00	220.63	24	37	64.86
NORTH PTLD	8,441.83	241.20	35	54	64.81
NORTHEAST PTLD	9,966.00	255.54	39	83	46.99
EAST PTLD	13,168.00	299.27	44	127	34.65
NORTH REGION	$62,137.83	$245.60	253	544	46.51%
CORVALLIS	6,556.14	234.15	28	42	21.43
ASTORIA	2,979.00	248.25	12	26	46.15
ST. HELENS	4,309.00	226.79	19	41	46.34
WOODBURN	1,791.00	179.10	10	32	31.25
NEWPORT	4,509.00	265.24	17	42	40.48
ALBANY	5,768.00	180.25	32	68	47.06
LEBANON	5,564.00	222.56	25	42	59.52
SOUTH SALEM	10,245.00	238.26	43	104	41.35
NORTH SALEM	17,340.00	279.68	62	87	71.26
DALLAS	3,945.00	246.56	16	38	42.11
TILLAMOOK	956.00	239.00	4	19	21.05
HILLSBORO	8,192.00	227.56	36	127	28.35
MCMINNVILLE	9,483.00	237.08	40	57	70.18
WEST REGION	$81,637.14	$237.32	344	725	47.45%
COOS BAY	3,801.00	190.05	20	73	27.40
GOLD BEACH	125.00	125.00	1	13	7.69
ROSEBURG	8,326.00	219.11	38	108	35.19
SPRINGFIELD	12,502.00	215.55	58	95	61.05
MEDFORD	10,941.00	266.85	41	119	34.45
ASHLAND	3,817.00	212.06	18	29	62.07
GRANTS PASS	3,163.00	197.69	16	51	31.37
EUGENE	0.00	0.00	0	0	0.00
WEST EUGENE	18,026.00	207.20	87	149	58.39
COTTAGE GROVE	6,126.00	235.62	26	33	78.79
FLORENCE	531.00	177.00	3	19	15.79
SOUTH REGION	$67,358.00	$218.69	308	689	44.70%
BAKER	420.00	140.00	3	12	25.00
BEND	4,979.76	262.09	19	57	33.33
JOHN DAY	0.00	0.00	0	10	0.00
CONDON	307.00	102.33	3	5	60.00
BURNS	271.00	135.50	2	5	40.00
PRINEVILLE	977.00	108.56	9	15	60.00
MADRAS	1,250.00	250.00	5	13	38.46
KLAMATH FALLS	7,650.00	225.00	34	69	49.28
LAKEVIEW	213.00	106.50	2	8	25.00
ONTARIO	4,158.00	198.00	21	40	52.50
PENDLETON	452.00	150.67	3	22	13.64
HERMISTON	4,968.00	207.00	24	26	92.31
MLTN-FRWTR	1,165.00	291.25	4	10	40.00
LAGRANDE	4,203.00	280.20	15	29	51.72
ENTERPRISE	21.00	21.00	1	2	50.00
THE DALLES	973.00	139.00	7	13	53.85
HOOD RIVER	565.00	113.00	5	9	55.56
EAST REGION	$32,572.76	$207.47	157	345	45.51%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$243,705.73	$229.48	1,062	2,303	46.11%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- MARCH 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	383	138	1,199	31.94%	11.51%
ALBINA	360	101	1,535	23.45	6.58
SOUTHEAST PTLD	300	103	889	33.75	11.59
WEST PTLD	223	85	683	32.65	12.45
NORTH PTLD	338	101	1,184	28.55	8.53
NORTHEAST PTLD	280	129	1,366	20.50	9.44
EAST PTLD	539	191	1,874	28.76	10.19
NORTH REGION	2,423	848	8,730	27.75%	9.71%
CORVALLIS	160	59	473	33.83	12.47
ASTORIA	127	46	292	43.49	15.75
ST. HELENS	143	44	363	39.39	12.12
WOODBURN	166	38	386	43.01	9.84
NEWPORT	221	90	486	45.47	18.52
ALBANY	233	87	815	28.59	10.67
LEBANON	150	68	596	25.17	11.41
SOUTH SALEM	440	159	1,355	32.47	11.73
NORTH SALEM	268	110	970	27.63	11.34
DALLAS	142	58	418	33.97	13.88
TILLAMOOK	114	50	225	50.67	22.22
HILLSBORO	590	213	1,487	39.68	14.32
MCMINNVILLE	232	102	704	32.95	14.49
WEST REGION	2,986	1,124	8,570	34.84%	13.12%
COOS BAY	453	150	867	52.25	17.30
GOLD BEACH	145	31	185	78.38	16.76
ROSEBURG	696	193	1,216	57.24	15.87
SPRINGFIELD	577	207	1,487	38.80	13.92
MEDFORD	642	216	1,384	46.39	15.61
ASHLAND	157	51	231	67.97	22.08
GRANTS PASS	389	140	868	44.82	16.13
EUGENE	2	0	3	66.67	0.00
WEST EUGENE	667	298	2,018	33.05	14.77
COTTAGE GROVE	146	41	407	35.87	10.07
FLORENCE	146	56	237	61.60	23.63
SOUTH REGION	4,020	1,383	8,903	45.15%	15.53%
BAKER	73	32	179	40.78	17.88
BEND	231	87	569	40.60	15.29
JOHN DAY	29	16	73	39.73	21.92
CONDON	16	6	37	43.24	16.22
BURNS	40	15	73	54.79	20.55
PRINEVILLE	58	17	143	40.56	11.89
MADRAS	80	19	191	41.88	9.95
KLAMATH FALLS	317	81	635	49.92	12.76
LAKEVIEW	24	11	65	36.92	16.92
ONTARIO	167	42	282	59.22	14.89
PENDLETON	135	34	245	55.10	13.88
HERMISTON	113	32	369	30.62	8.67
MLTN-FRWTR	67	17	119	56.30	14.29
LAGRANDE	115	48	247	46.56	19.43
ENTERPRISE	28	6	41	68.29	14.63
THE DALLES	105	44	238	44.12	18.49
HOOD RIVER	81	23	142	57.04	16.20
EAST REGION	1,679	530	3,648	46.03%	14.53%
Adjustment					
STATE TOTAL	11,108	3,885	29,851	37.21%	13.01%

TABLE 5: JOBS TOTAL PROGRAM EXPENDITURES -- MARCH 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$4,916.20	$4,474.00	($442.20)	109.9%	$17,920.58	$13,259.00	($4,661.58)	135.2%
ALBINA	6,184.87	9,487.00	3,302.13	65.2%	15,582.83	27,910.00	12,327.17	55.8%
SOUTHEAST PTLD	5,856.62	4,420.00	(1,436.62)	132.5%	12,589.63	13,070.00	480.37	96.3%
WEST PTLD	5,210.63	4,798.00	(412.63)	108.6%	13,509.18	14,129.00	619.82	95.6%
NORTH PTLD	8,446.48	6,847.00	(1,599.48)	123.4%	14,408.28	20,071.00	5,662.72	71.8%
NORTHEAST PTLD	8,555.00	5,806.00	(2,749.00)	147.3%	11,403.03	17,129.00	5,725.97	66.6%
EAST PTLD	5,370.10	7,981.00	2,610.90	67.3%	12,868.09	23,695.00	10,826.91	54.3%
REGION SPECIAL PROJ.	0.00	0.00	0.00		132.00	0.00	(132.00)	
NORTH REGION (1)	$44,539.90	$46,313.00	$1,773.10	96.2%	$98,413.62	$136,763.00	$38,349.38	72.0%
CORVALLIS	1,466.51	3,172.00	1,705.49	46.2%	4,326.32	9,363.00	5,036.68	46.2%
ASTORIA	1,152.25	1,855.00	702.75	62.1%	2,221.58	5,473.00	3,251.42	40.6%
ST. HELENS	438.45	2,033.00	1,594.55	21.6%	1,553.28	6,004.00	4,450.72	25.9%
WOODBURN	3,223.81	1,570.00	(1,653.81)	205.3%	6,281.15	4,657.00	(1,624.15)	134.9%
NEWPORT	2,174.28	2,595.00	420.72	83.8%	7,465.67	7,680.00	214.33	97.2%
ALBANY	4,704.60	4,488.00	(216.60)	104.8%	11,104.58	13,272.00	2,167.42	83.7%
LEBANON	1,977.28	2,937.00	959.72	67.3%	6,565.79	8,639.00	2,073.21	76.0%
SOUTH SALEM	7,830.47	6,198.00	(1,632.47)	126.3%	19,607.20	18,410.00	(1,197.20)	106.5%
NORTH SALEM	3,967.97	3,682.00	(285.97)	107.8%	13,270.15	10,896.00	(2,374.15)	121.8%
DALLAS	2,069.64	2,048.00	(21.64)	101.1%	7,296.42	6,084.00	(1,212.42)	119.9%
TILLAMOOK	764.02	896.00	131.98	85.3%	2,161.81	2,644.00	482.19	81.8%
HILLSBORO	4,775.11	6,862.00	2,086.89	69.6%	15,059.20	20,421.00	5,361.80	73.7%
MCMINNVILLE	2,377.94	3,187.00	809.06	74.6%	5,272.50	9,419.00	4,146.50	56.0%
REGION SPECIAL PROJ.	0.00	0.00	0.00		262.79	0.00	(262.79)	
WEST REGION (3)	$36,922.33	$44,023.00	$7,100.67	83.9%	$102,448.44	$130,462.00	$28,013.56	78.5%
COOS BAY	2,100.70	5,707.00	3,606.30	36.8%	6,941.29	16,776.00	9,834.71	41.4%
GOLD BEACH	217.28	1,230.00	1,012.72	17.7%	1,022.57	3,575.00	2,552.43	28.6%
ROSEBURG	6,002.12	7,315.00	1,312.88	82.1%	15,033.12	21,565.00	6,531.88	69.7%
SPRINGFIELD	13,319.60	10,227.00	(3,092.60)	130.2%	41,206.31	30,165.00	(11,041.31)	136.6%
MEDFORD	6,755.09	6,716.00	(39.09)	100.6%	16,475.78	19,922.00	3,446.22	82.7%
ASHLAND	1,741.72	1,481.00	(260.72)	117.6%	3,993.15	4,454.00	460.85	89.7%
GRANTS PASS	4,769.60	6,108.00	1,338.40	78.1%	11,229.88	18,000.00	6,770.12	62.4%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	13,419.75	15,033.00	1,613.25	89.3%	40,356.85	44,371.00	4,014.15	91.0%
COTTAGE GROVE	1,554.40	3,023.00	1,468.60	51.4%	4,741.65	8,951.00	4,209.35	53.0%
FLORENCE	2,584.31	1,525.00	(1,059.31)	169.5%	5,513.11	4,517.00	(996.11)	122.1%
REGION SPECIAL PROJ.	398.96	0.00	(398.96)		879.43	0.00	(879.43)	
SOUTH REGION (6)	$52,863.53	$60,865.00	$8,001.47	86.9%	$147,393.14	$179,796.00	$32,402.86	82.0%
BAKER	859.59	874.00	14.41	98.4%	2,066.93	2,537.00	470.07	81.5%
BEND	2,577.04	3,398.00	820.96	75.8%	7,292.45	10,010.00	2,717.55	72.9%
JOHN DAY	285.98	452.00	166.02	63.3%	418.18	1,348.00	929.82	31.0%
CONDON	24.64	223.00	198.36	11.0%	55.44	665.00	609.56	8.3%
BURNS	0.00	554.00	554.00	0.0%	0.00	1,652.00	1,652.00	0.0%
PRINEVILLE	234.54	562.00	327.46	41.7%	2,537.38	1,709.00	(828.38)	148.5%
MADRAS	155.00	636.00	481.00	24.4%	1,061.35	1,803.00	741.65	58.9%
KLAMATH FALLS	2,294.91	2,967.00	672.09	77.3%	5,397.21	8,795.00	3,397.79	61.4%
LAKEVIEW	269.95	485.00	215.05	55.7%	408.94	1,381.00	972.06	29.6%
ONTARIO	624.57	804.00	179.43	77.7%	2,675.19	2,333.00	(342.19)	114.7%
PENDLETON	722.31	1,453.00	730.69	49.7%	1,452.07	4,340.00	2,887.93	33.5%
HERMISTON	1,354.37	1,419.00	64.63	95.4%	8,202.82	4,200.00	(4,002.82)	195.3%
MLTN-FRWTR	128.20	584.00	455.80	22.0%	128.20	1,773.00	1,644.80	7.2%
LAGRANDE	2,098.08	1,682.00	(416.08)	124.7%	4,582.00	4,960.00	378.00	92.4%
ENTERPRISE	90.62	291.00	200.38	31.1%	128.98	899.00	770.02	14.3%
THE DALLES	647.59	1,025.00	377.41	63.2%	1,075.49	2,997.00	1,921.51	35.9%
HOOD RIVER	906.55	597.00	(309.55)	151.9%	2,399.12	1,748.00	(651.12)	137.2%
REGION SPECIAL PROJ.	0.00	0.00	0.00		0.00	0.00	0.00	
EAST REGION (8)	$13,273.94	$20,506.00	$7,232.06	64.7%	$39,881.75	$60,650.00	$20,768.25	65.8%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$1,383.71		($1,383.71)	
STATE TOTAL	$147,599.70	$171,707.00	$24,107.30	86.0%	$389,520.66	$507,671.00	$118,150.34	76.7%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- MARCH 1986

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	$3,420.90	$921.85	$108.00	$465.45	$4,916.20
ALBINA	4,351.12	728.36	0.00	531.42	5,610.90
SOUTHEAST PTLD	4,523.75	661.25	0.00	573.62	5,758.62
WEST PTLD	4,237.66	805.75	0.00	167.22	5,210.63
NORTH PTLD	7,585.88	222.11	0.00	525.59	8,333.58
NORTHEAST PTLD	6,679.06	719.00	0.00	731.99	8,130.05
EAST PTLD	3,613.96	932.75	0.00	733.39	5,280.10
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$34,412.33	$4,991.07	$108.00	$3,728.68	$43,240.08
CORVALLIS	530.50	108.00	0.00	828.01	1,466.51
ASTORIA	228.54	73.35	357.00	493.36	1,152.25
ST. HELENS	185.00	16.00	0.00	237.45	438.45
WOODBURN	2,123.89	268.97	0.00	830.95	3,223.81
NEWPORT	757.66	73.00	0.00	1,183.62	2,014.28
ALBANY	1,818.31	672.46	407.44	1,761.39	4,659.60
LEBANON	1,550.61	22.50	0.00	404.17	1,977.28
SOUTH SALEM	4,031.30	697.15	161.44	1,930.61	6,820.50
NORTH SALEM	2,877.25	442.93	112.88	534.91	3,967.97
DALLAS	1,058.42	125.50	0.00	885.72	2,069.64
TILLAMOOK	48.58	11.00	34.34	610.10	704.02
HILLSBORO	2,144.28	765.00	547.60	1,818.23	5,275.11
MCMINNVILLE	900.80	164.00	0.00	1,263.14	2,327.94
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$18,255.14	$3,439.86	$1,620.70	$12,781.66	$36,097.36
COOS BAY	387.52	133.68	0.00	1,386.50	1,907.70
GOLD BEACH	4.48	0.00	0.00	212.80	217.28
ROSEBURG	2,297.49	294.28	0.00	3,246.30	5,838.07
SPRINGFIELD	5,521.61	1,813.90	1,172.87	3,697.25	12,205.63
MEDFORD	2,762.30	597.44	200.00	2,672.35	6,232.09
ASHLAND	513.22	146.02	0.00	1,082.48	1,741.72
GRANTS PASS	1,920.71	467.75	708.43	1,284.40	4,381.29
EUGENE	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	6,290.16	1,178.70	926.78	4,354.65	12,750.29
COTTAGE GROVE	842.79	40.00	0.00	611.61	1,494.40
FLORENCE	410.38	8.00	0.00	2,071.04	2,489.42
REGION EXP.	17.50	0.00	0.00	0.00	17.50
SOUTH REGION	$20,968.16	$4,679.77	$3,008.08	$20,619.38	$49,275.39
BAKER	188.63	0.00	0.00	466.96	655.59
BEND	335.21	369.35	0.00	1,592.48	2,297.04
JOHN DAY	49.00	0.00	0.00	206.98	255.98
CONDON	24.64	0.00	0.00	0.00	24.64
BURNS	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	178.92	31.62	0.00	24.00	234.54
MADRAS	130.00	0.00	0.00	25.00	155.00
KLAMATH FALLS	789.00	217.30	0.00	1,288.61	2,294.91
LAKEVIEW	0.00	0.00	0.00	69.95	69.95
ONTARIO	286.82	40.00	0.00	184.00	510.82
PENDLETON	215.78	0.00	0.00	506.53	722.31
HERMISTON	851.46	33.90	0.00	469.01	1,354.37
MLTN-FRWTR	128.20	0.00	0.00	0.00	128.20
LAGRANDE	291.82	452.75	0.00	753.51	1,498.08
ENTERPRISE	57.12	0.00	0.00	33.50	90.62
THE DALLES	35.00	0.00	0.00	562.59	597.59
HOOD RIVER	206.24	0.00	0.00	700.31	906.55
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$3,767.84	$1,144.92	$0.00	$6,883.43	$11,796.19
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$77,403.47	$14,255.62	$4,736.78	$44,013.15	$140,409.02

TABLE 7: JOBS BASIC FUNDS SUMMARY -- MARCH 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$4,916.20	$3,791.00	($1,125.20)	129.7%	$17,920.58	$11,219.00	($6,701.58)	159.7%
ALBINA	5,610.90	8,219.00	2,608.10	68.3%	14,570.61	24,121.00	9,550.39	60.4%
SOUTHEAST PTLD	5,758.62	3,735.00	(2,023.62)	154.2%	11,204.13	11,024.00	(180.13)	101.6%
WEST PTLD	5,210.63	4,102.00	(1,108.63)	127.0%	13,340.18	12,049.00	(1,291.18)	110.7%
NORTH PTLD	8,333.58	5,910.00	(2,423.58)	141.0%	13,905.93	17,271.00	3,365.07	80.5%
NORTHEAST PTLD	8,130.05	4,985.00	(3,145.05)	163.1%	10,642.45	14,677.00	4,034.55	72.5%
EAST PTLD	5,280.10	6,760.00	1,479.90	78.1%	12,081.10	20,047.00	7,965.90	60.3%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
NORTH REGION (1)	$43,240.08	$37,502.00	($5,738.08)	115.3%	$93,664.98	$110,408.00	$16,743.02	84.8%
CORVALLIS	1,466.51	2,747.00	1,280.49	53.4%	4,182.41	8,093.00	3,910.59	51.7%
ASTORIA	1,152.25	1,584.00	431.75	72.7%	2,221.58	4,664.00	2,442.42	47.6%
ST. HELENS	438.45	1,738.00	1,299.55	25.2%	1,515.33	5,121.00	3,605.67	29.6%
WOODBURN	3,223.81	1,333.00	(1,890.81)	241.8%	6,089.20	3,948.00	(2,141.20)	154.2%
NEWPORT	2,014.28	2,217.00	202.72	90.9%	6,984.67	6,551.00	(433.67)	106.6%
ALBANY	4,659.60	3,811.00	(848.60)	122.3%	10,950.58	11,248.00	297.42	97.4%
LEBANON	1,977.28	2,491.00	513.72	79.4%	6,565.79	7,306.00	740.21	89.9%
SOUTH SALEM	6,820.50	5,244.00	(1,576.50)	130.1%	18,438.67	15,559.00	(2,879.67)	118.5%
NORTH SALEM	3,967.97	3,117.00	(850.97)	127.3%	12,911.15	9,209.00	(3,702.15)	140.2%
DALLAS	2,069.64	1,734.00	(335.64)	119.4%	7,292.81	5,145.00	(2,147.81)	141.7%
TILLAMOOK	704.02	755.00	50.98	93.2%	1,942.81	2,222.00	279.19	87.4%
HILLSBORO	5,275.11	5,808.00	532.89	90.8%	15,559.20	17,273.00	1,713.80	90.1%
MCMINNVILLE	2,327.94	2,694.00	366.06	86.4%	4,847.50	7,946.00	3,098.50	61.0%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
WEST REGION (3)	$36,097.36	$35,273.00	($824.36)	102.3%	$99,501.70	$104,285.00	$4,783.30	95.4%
COOS BAY	1,907.70	4,862.00	2,954.30	39.2%	6,678.29	14,251.00	7,572.71	46.9%
GOLD BEACH	217.28	1,055.00	837.72	20.6%	1,022.57	3,052.00	2,029.43	33.5%
ROSEBURG	5,838.07	6,303.00	464.93	92.6%	14,026.24	18,541.00	4,514.76	75.6%
SPRINGFIELD	12,205.63	8,735.00	(3,470.63)	139.7%	36,063.09	25,707.00	(10,356.09)	140.3%
MEDFORD	6,232.09	5,681.00	(551.09)	109.7%	14,753.52	16,829.00	2,075.48	87.7%
ASHLAND	1,741.72	1,253.00	(488.72)	139.0%	3,993.15	3,774.00	(219.15)	105.8%
GRANTS PASS	4,381.29	5,267.00	885.71	83.2%	10,557.99	15,487.00	4,929.01	68.2%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	12,750.29	12,908.00	157.71	98.8%	38,832.27	38,023.00	(809.27)	102.1%
COTTAGE GROVE	1,494.40	2,609.00	1,114.60	57.3%	3,745.61	7,714.00	3,968.39	48.6%
FLORENCE	2,489.42	1,320.00	(1,169.42)	188.6%	5,418.22	3,904.00	(1,514.22)	138.8%
REGION EXPENDITURE	17.50	0.00	(17.50)		17.50	0.00	(17.50)	
SOUTH REGION (6)	$49,275.39	$49,993.00	$717.61	98.6%	$135,108.45	$147,282.00	$12,173.55	91.7%
BAKER	655.59	761.00	105.41	86.1%	1,824.03	2,199.00	374.97	82.9%
BEND	2,297.04	2,935.00	637.96	78.3%	6,448.65	8,627.00	2,178.35	74.7%
JOHN DAY	255.98	396.00	140.02	64.6%	340.18	1,180.00	839.82	28.8%
CONDON	24.64	197.00	172.36	12.5%	55.44	587.00	531.56	9.4%
BURNS	0.00	481.00	481.00	0.0%	0.00	1,433.00	1,433.00	0.0%
PRINEVILLE	234.54	479.00	244.46	49.0%	2,537.38	1,461.00	(1,076.38)	173.7%
MADRAS	155.00	538.00	383.00	28.8%	1,061.35	1,510.00	448.65	70.3%
KLAMATH FALLS	2,294.91	2,508.00	213.09	91.5%	5,115.26	7,423.00	2,307.74	68.9%
LAKEVIEW	69.95	429.00	359.05	16.3%	208.94	1,213.00	1,004.06	17.2%
ONTARIO	510.82	684.00	173.18	74.7%	2,436.29	1,974.00	(462.29)	123.4%
PENDLETON	722.31	1,227.00	504.69	58.9%	1,452.07	3,665.00	2,212.93	39.6%
HERMISTON	1,354.37	1,204.00	(150.37)	112.5%	7,461.06	3,559.00	(3,902.06)	209.6%
MLTN-FRWTR	128.20	503.00	374.80	25.5%	128.20	1,531.00	1,402.80	8.4%
LAGRANDE	1,498.08	1,451.00	(47.08)	103.2%	3,796.00	4,269.00	473.00	88.9%
ENTERPRISE	90.62	253.00	162.38	35.8%	128.98	786.00	657.02	16.4%
THE DALLES	597.59	865.00	267.41	69.1%	1,025.49	2,519.00	1,493.51	40.7%
HOOD RIVER	906.55	503.00	(403.55)	180.2%	2,399.12	1,467.00	(932.12)	163.5%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
EAST REGION (8)	$11,796.19	$15,414.00	$3,617.81	76.5%	$36,418.44	$45,403.00	$8,984.56	80.2%
ADJ.	$0.00	$0.00	$0.00		$1,383.71		($1,383.71)	
STATE TOTAL	$140,409.02	$138,182.00	($2,227.02)	101.6%	$366,077.28	$407,378.00	$41,300.72	89.9%

TABLE 8: JOBS DISCRETIONARY FUNDS EXPENDITURES -- MARCH 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$0.00	$683.00	$683.00	0.0%	$0.00	$2,040.00	$2,040.00	0.0%
ALBINA	423.97	1,268.00	844.03	33.4%	897.97	3,789.00	2,891.03	23.7%
SOUTHEAST PTLD	77.00	685.00	608.00	11.2%	905.50	2,046.00	1,140.50	44.3%
WEST PTLD	0.00	696.00	696.00	0.0%	169.00	2,080.00	1,911.00	8.1%
NORTH PTLD	77.00	937.00	860.00	8.2%	118.95	2,800.00	2,681.05	4.2%
NORTHEAST PTLD	424.95	821.00	396.05	51.8%	760.58	2,452.00	1,691.42	31.0%
EAST PTLD	90.00	1,221.00	1,131.00	7.4%	786.99	3,648.00	2,861.01	21.6%
REGION EXPENDITURE	0.00	0.00	0.00		(169.00)	0.00	169.00	
NORTH REGION (1)	$1,092.92	$6,311.00	$5,218.08	17.3%	$3,469.99	$18,855.00	$15,385.01	18.4%
CORVALLIS	$0.00	425.00	425.00	0.0%	143.91	1,270.00	1,126.09	11.3%
ASTORIA	0.00	271.00	271.00	0.0%	0.00	809.00	809.00	0.0%
ST. HELENS	0.00	295.00	295.00	0.0%	37.95	883.00	845.05	4.3%
WOODBURN	0.00	237.00	237.00	0.0%	191.95	709.00	517.05	27.1%
NEWPORT	160.00	378.00	218.00	42.3%	481.00	1,129.00	648.00	42.6%
ALBANY	45.00	677.00	632.00	6.6%	154.00	2,024.00	1,870.00	7.6%
LEBANON	0.00	446.00	446.00	0.0%	0.00	1,333.00	1,333.00	0.0%
SOUTH SALEM	1,009.97	954.00	(55.97)	105.9%	1,168.53	2,851.00	1,682.47	41.0%
NORTH SALEM	0.00	565.00	565.00	0.0%	359.00	1,687.00	1,328.00	21.3%
DALLAS	0.00	314.00	314.00	0.0%	3.61	939.00	935.39	0.4%
TILLAMOOK	60.00	141.00	81.00	42.6%	219.00	422.00	203.00	51.9%
HILLSBORO	(500.00)	1,054.00	1,554.00	-47.4%	(500.00)	3,148.00	3,648.00	-15.9%
MCMINNVILLE	50.00	493.00	443.00	10.1%	425.00	1,473.00	1,048.00	28.9%
REGION EXPENDITURE	0	0.00	0.00		0.00	0.00	0.00	
WEST REGION (3)	$824.97	$6,250.00	$5,425.03	13.2%	$2,683.95	$18,677.00	$15,993.05	14.4%
COOS BAY	$193.00	845.00	652.00	22.8%	263.00	2,525.00	2,262.00	10.4%
GOLD BEACH	0.00	175.00	175.00	0.0%	0.00	523.00	523.00	0.0%
ROSEBURG	164.05	1,012.00	847.95	16.2%	1,006.88	3,024.00	2,017.12	33.3%
SPRINGFIELD	1,113.97	1,492.00	378.03	74.7%	5,143.22	4,458.00	(685.22)	115.4%
MEDFORD	523.00	1,035.00	512.00	50.5%	1,722.26	3,093.00	1,370.74	55.7%
ASHLAND	0.00	228.00	228.00	0.0%	0.00	680.00	680.00	0.0%
GRANTS PASS	388.31	841.00	452.69	46.2%	671.89	2,513.00	1,841.11	26.7%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	669.46	2,125.00	1,455.54	31.5%	1,524.58	6,348.00	4,823.42	24.0%
COTTAGE GROVE	60.00	414.00	354.00	14.5%	996.04	1,237.00	240.96	80.5%
FLORENCE	94.89	205.00	110.11	46.3%	94.89	613.00	518.11	15.5%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
SOUTH REGION (6)	$3,206.68	$8,372.00	$5,165.32	38.3%	$11,422.76	$25,014.00	$13,591.24	45.7%
BAKER	$204.00	113.00	(91.00)	180.5%	242.90	338.00	95.10	71.9%
BEND	280.00	463.00	183.00	60.5%	843.80	1,383.00	539.20	61.0%
JOHN DAY	30.00	56.00	26.00	53.6%	78.00	168.00	90.00	46.4%
CONDON	0.00	26.00	26.00	0.0%	0.00	78.00	78.00	0.0%
BURNS	0.00	73.00	73.00	0.0%	0.00	219.00	219.00	0.0%
PRINEVILLE	0.00	83.00	83.00	0.0%	0.00	248.00	248.00	0.0%
MADRAS	0.00	98.00	98.00	0.0%	0.00	293.00	293.00	0.0%
KLAMATH FALLS	0.00	459.00	459.00	0.0%	281.95	1,372.00	1,090.05	20.6%
LAKEVIEW	200.00	56.00	(144.00)	357.1%	200.00	168.00	(32.00)	119.0%
ONTARIO	113.75	120.00	6.25	94.8%	238.90	359.00	120.10	66.5%
PENDLETON	0.00	226.00	226.00	0.0%	0.00	675.00	675.00	0.0%
HERMISTON	0.00	215.00	215.00	0.0%	741.76	641.00	(100.76)	115.7%
MLTN-FRWTR	0.00	81.00	81.00	0.0%	0.00	242.00	242.00	0.0%
LAGRANDE	600.00	231.00	(369.00)	259.7%	786.00	691.00	(95.00)	113.7%
ENTERPRISE	0.00	38.00	38.00	0.0%	0.00	113.00	113.00	0.0%
THE DALLES	50.00	160.00	110.00	31.3%	50.00	478.00	428.00	10.5%
HOOD RIVER	0.00	94.00	94.00	0.0%	0.00	281.00	281.00	0.0%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
EAST REGION (8)	$1,477.75	$2,592.00	$1,114.25	57.0%	$3,463.31	$7,747.00	$4,283.69	44.7%
ADJ.	$0.00	$0.00	$0.00		$0.00		$0.00	
STATE TOTAL	$6,602.32	$23,525.00	$16,922.68	28.1%	$21,040.01	$70,293.00	$49,252.99	29.9%

TABLE 9: JOBS SPECIAL PROJECTS AND CONTINGENCY FUNDS EXPENDITURES -- MARCH 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE FY ACTUAL	CUM. FY ALLOCATION	FISCAL YR. DEVIATION	% OF FY ALLOCATION EXPENDED
GLADSTONE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALBINA	150.00	0.00	(150.00)	0.00	424.45	0.00	(424.45)	0.00
SOUTHEAST PTLD	21.00	0.00	(21.00)	0.00	615.00	0.00	(615.00)	0.00
WEST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTH PTLD	35.90	0.00	(35.90)	0.00	383.40	0.00	(383.40)	0.00
NORTHEAST PTLD	0.00	0.00	0.00	0.00	46.50	0.00	(46.50)	0.00
EAST PTLD	0.00	0.00	0.00	0.00	205.00	0.00	(205.00)	0.00
REGION SPECIAL PROJ.	0.00	0.00	0.00	0.00	4,743.77	0.00	(4,743.77)	0.00
NORTH REGION (1)	$206.90	$2,500.00	$2,293.10	8.3%	$6,418.12	$22,500.00	$16,081.88	28.5%
CORVALLIS	$0.00	$0.00	0.00	$0.00	0.00	$0.00	0.00	$0.00
ASTORIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST. HELENS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WOODBURN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBANY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LEBANON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTH SALEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTH SALEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DALLAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HILLSBORO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCMINNVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REGION SPECIAL PROJ.	0.00	0.00	0.00	0.00	1,076.87	0.00	(1,076.87)	0.00
WEST REGION (3)	$0.00	$2,500.00	$2,500.00	0.0%	$1,076.87	$22,500.00	$21,423.13	4.8%
COOS BAY	$0.00	$0.00	0.00	$0.00	0.00	$0.00	0.00	$0.00
GOLD BEACH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSEBURG	0.00	0.00	0.00	0.00	89.60	0.00	(89.60)	0.00
SPRINGFIELD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MEDFORD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASHLAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COTTAGE GROVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLORENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REGION SPECIAL PROJ.	381.46	0.00	(381.46)	0.00	4,532.98	0.00	(4,532.98)	0.00
SOUTH REGION (6)	$381.46	$2,500.00	$2,118.54	15.3%	$4,622.58	$22,500.00	$17,877.42	20.5%
BAKER	$0.00	$0.00	0.00	$0.00	0.00	$0.00	0.00	$0.00
BEND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JOHN DAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MADRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KLAMATH FALLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PENDLETON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERMISTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRANDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOOD RIVER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REGION SPECIAL PROJ.	0.00	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	0.00
EAST REGION (8)	$0.00	$2,500.00	$2,500.00	0.0%	$1,500.00	$22,500.00	$21,000.00	6.7%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$74,237.00	$74,237.00	0.0%
ADJ.	$0.00	$0.00	$0.00		$0.00		$0.00	
STATE TOTAL	$588.36	$10,000.00	$9,411.64	5.9%	$13,617.57	$164,237.00	$150,619.43	8.3%

TABLE 10 ADC JOBS INFORMATION -- MARCH 1986

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS
GLADSTONE	27.02%	1,199	114.85%	324	147.95%	17	4	21	6.48%	97
ALBINA	43.65%	1,535	103.09%	670	114.33%	15	0	15	2.24%	60
SOUTHEAST PTLD	29.47%	889	102.07%	262	91.61%	9	5	14	5.34%	73
WEST PTLD	36.79%	897	145.15%	330	97.63%	12	2	14	4.24%	47
NORTH PTLD	39.70%	1,184	103.77%	470	108.80%	11	1	12	2.55%	44
NORTHEAST PTLD	31.33%	1,366	114.60%	428	125.88%	12	2	14	3.27%	70
EAST PTLD	30.84%	1,874	108.89%	578	111.80%	36	15	51	8.82%	132
NORTH REGION	34.11%	8,944	113.20%	3,062	114.00%	112	29	141	4.60%	523
CORVALLIS	50.63%	478	131.68%	242	136.72%	6	1	7	2.89%	49
ASTORIA	43.84%	292	105.04%	128	106.67%	12	1	13	10.16%	14
ST. HELENS	42.15%	363	114.51%	153	135.40%	6	1	7	4.58%	13
WOODBURN	35.49%	386	113.86%	137	128.04%	5	0	5	3.65%	15
NEWPORT	45.68%	486	119.12%	222	108.29%	6	3	9	4.05%	6
ALBANY	45.34%	816	118.60%	370	121.31%	6	1	7	1.89%	57
LEBANON	43.79%	596	114.40%	261	118.64%	4	0	4	1.53%	21
SOUTH SALEM	37.28%	1,376	106.75%	513	131.88%	22	3	25	4.87%	80
NORTH SALEM	35.46%	970	131.26%	344	167.80%	5	1	6	1.74%	37
DALLAS	34.45%	418	116.76%	144	134.58%	9	0	9	6.25%	28
TILLAMOOK	44.44%	225	126.40%	100	181.82%	9	1	10	10.00%	6
HILLSBORO	31.34%	1,487	106.90%	466	108.12%	36	4	40	8.58%	107
MCMINNVILLE	37.77%	707	117.25%	267	115.58%	4	0	4	1.50%	20
WEST REGION	40.59%	8,600	117.12%	3,347	130.37%	130	16	146	4.36%	453
COOS BAY	34.83%	867	100.58%	302	76.84%	13	15	28	9.27%	78
GOLD BEACH	41.62%	185	108.82%	77	91.67%	2	0	2	2.60%	3
ROSEBURG	42.11%	1,216	108.96%	512	109.17%	20	0	20	3.91%	46
SPRINGFIELD	44.92%	1,487	99.27%	668	91.88%	29	0	29	4.34%	73
MEDFORD	35.19%	1,384	111.43%	487	102.10%	34	1	35	7.19%	73
ASHLAND	48.48%	231	105.00%	112	109.80%	6	0	6	5.36%	48
GRANTS PASS	47.81%	868	104.96%	415	107.51%	13	1	14	3.37%	32
EUGENE	0.00%	3	0.00%	1	0.00%	0	0	0	0.00%	0
WEST EUGENE	45.50%	2,024	101.91%	921	90.74%	65	4	69	7.49%	201
COTTAGE GROVE	45.45%	407	102.01%	185	89.37%	4	1	5	2.70%	22
FLORENCE	45.57%	237	99.58%	108	98.18%	7	1	8	7.41%	11
SOUTH REGION	39.23%	8,909	94.77%	3,788	87.93%	193	23	216	5.70%	587
BAKER	49.72%	179	134.59%	89	148.33%	2	0	2	2.25%	3
BEND	47.80%	569	108.80%	272	111.02%	16	1	17	6.25%	17
JOHN DAY	47.95%	73	117.74%	35	109.38%	4	0	4	11.43%	0
CONDON	37.84%	37	123.33%	14	127.27%	1	0	1	7.14%	0
BURNS	53.42%	73	123.73%	39	114.71%	0	0	0	0.00%	0
PRINEVILLE	34.97%	143	116.26%	50	116.28%	6	0	6	12.00%	3
MADRAS	28.80%	191	106.11%	55	110.00%	1	0	1	1.82%	3
KLAMATH FALLS	42.05%	635	122.12%	267	134.17%	3	3	6	2.25%	28
LAKEVIEW	38.46%	65	91.55%	25	71.43%	0	0	0	0.00%	1
ONTARIO	32.27%	282	125.33%	91	133.82%	4	1	5	5.49%	5
PENDLETON	42.45%	245	102.51%	104	108.33%	2	0	2	1.92%	9
HERMISTON	38.54%	371	118.91%	143	144.44%	7	1	8	5.59%	3
MLTN-FRWTR	44.54%	119	110.19%	53	108.16%	3	1	4	7.55%	0
LAGRANDE	47.58%	248	108.30%	118	111.32%	5	1	6	5.08%	23
ENTERPRISE	46.34%	41	89.13%	19	90.48%	0	1	1	5.26%	1
THE DALLES	43.28%	238	111.21%	103	153.73%	2	0	2	1.94%	11
HOOD RIVER	39.44%	142	123.48%	56	124.44%	3	1	4	7.14%	5
EAST REGION	42.08%	3,651	113.72%	1,533	118.67%	59	10	69	4.50%	112
STATE TOT	39.00%	30,104	109.70%	11,730	112.74%	494	78	572	4.88%	1,675

TABLE 11: JOBS ENTERED EMPLOYMENT - MARCH 1986 - ADC-BASIC

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	10	28	22	16	38	$4.37
ALBINA	9	37	21	25	46	$4.26
SOUTHEAST PTLD	14	29	22	21	43	$4.12
WEST PTLD	11	24	26	9	35	$4.04
NORTH PTLD	1	19	11	9	20	$4.39
NORTHEAST PTLD	10	33	24	19	43	$4.21
EAST PTLD	11	54	47	18	65	$4.11
NORTH REGION	66	224	173	117	290	$4.20
CORVALLIS	1	23	11	13	24	$4.04
ASTORIA	1	12	7	6	13	$5.42
ST HELENS	0	13	8	5	13	$4.04
WOODBURN	6	15	16	5	21	$3.87
NEWPORT	4	26	9	21	30	$3.99
ALBANY	5	44	38	11	49	$4.54
LEBANON	0	14	9	5	14	$4.25
SOUTH SALEM	9	55	37	27	64	$4.56
NORTH SALEM	8	19	19	8	27	$5.02
DALLAS	1	23	9	15	24	$4.26
TILLAMOOK	1	5	2	4	6	$4.02
HILLSBORO	21	55	54	22	76	$4.15
MCMINNVILLE	2	37	23	16	39	$4.01
WEST REGION	59	341	242	158	400	$4.32
COOS BAY	17	28	13	32	45	$3.61
GOLD BEACH	0	10	7	3	10	$4.07
ROSEBURG	3	45	16	32	48	$3.93
SPRINGFIELD	3	67	46	24	70	$3.91
MEDFORD	12	54	63	3	66	$3.95
ASHLAND	3	12	7	8	15	$4.46
GRANTS PASS	2	32	22	12	34	$3.68
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	10	71	44	37	81	$4.28
COTTAGE GROVE	2	25	13	14	27	$3.78
FLORENCE	1	9	4	6	10	$3.92
SOUTH REGION	53	353	235	171	406	$3.96
BAKER	0	1	0	1	1	$4.00
BEND	0	20	18	2	20	$4.25
JOHN DAY	1	0	0	1	1	$3.65
CONDON	0	1	0	1	1	$5.00
BURNS	0	1	1	0	1	$6.00
PRINEVILLE	0	7	3	4	7	$3.73
MADRAS	1	15	14	2	16	$4.23
KLAMATH FALLS	1	17	6	12	18	$4.04
LAKEVIEW	0	0	0	0	0	$0.00
ONTARIO	0	5	4	1	5	$3.53
PENDLETON	4	11	9	6	15	$4.06
HERMISTON	3	13	15	1	16	$4.48
MLTN-FRWTR	0	4	3	1	4	$4.04
LAGRANDE	3	13	9	7	16	$3.69
ENTERPRISE	0	1	1	0	1	$3.35
THE DALLES	0	2	2	0	2	$5.13
HOOD RIVER	2	9	8	3	11	$4.67
EAST REGION	15	120	93	42	135	$4.15
STATE TOTAL	193	1038	743	488	1231	$4.15

TABLE 12: JOBS SANCTIONS -- MARCH 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	12	4.8%
Client pregnancy established/verified:	6	2.4%
Client entered verified employment:	28	11.1%
Client (with child under 3) no longer a student:	5	2.0%
Client established cooperation:	64	25.4%
Case closed to CMS:	119	47.2%
Other:	18	7.1%
Total cases removed from sanctions this month:	252	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	79	27.6%	718	42.4%
No contact/response from client:	37	12.9%	272	16.1%
Insufficient work search:	14	4.9%	95	5.6%
Missed appointments or activities	121	42.3%	460	27.2%
Quit/refused/reduced job:	26	9.1%	101	6.0%
Other:	9	3.1%	47	2.8%
Total cases on sanction:	286	100.0%	1,693	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:		
On sanction for LESS than six months:	1,071	63.3%
On sanction for six months or more:	622	36.7%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **	
In school, college, or unauthorized training:	553
Living in subsidized housing:	255
Have alternative resources: ***	479
None of the above:	413

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 13: ADC-UN (82) EXPENDITURE COMPARISON -- MARCH 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES
GLADSTONE	60	243	$415.08	$102.49	$24,904.90
ALBINA	29	127	401.86	91.76	11,653.89
SOUTHEAST PORTLAND	40	164	394.72	96.27	15,788.93
WEST PORTLAND	25	94	305.40	81.22	7,635.06
NORTH PTLD	33	116	405.56	115.37	13,383.37
NORTHEAST PTLD	30	113	400.48	106.32	12,014.25
EAST PTLD	61	243	405.41	101.77	24,729.98
REGION EXPENDITURE	0	0			0.00
NORTH REGION	278	1,100	$396.08	$100.10	$110,110.38
CORVALLIS	44	168	414.09	108.45	18,219.94
ASTORIA	32	127	365.64	92.13	11,700.39
ST. HELENS	49	191	367.82	94.36	18,023.20
WOODBURN	10	51	316.20	62.00	3,162.00
NEWPORT	52	211	391.08	96.38	20,336.17
ALBANY	80	331	402.77	97.35	32,221.96
LEBANON	69	290	491.28	116.89	33,898.41
SOUTH SALEM	98	389	382.03	96.24	37,438.78
NORTH SALEM	77	330	438.31	102.27	33,749.83
DALLAS	60	256	420.56	98.57	25,233.32
TILLAMOOK	15	61	495.93	121.95	7,439.00
HILLSBORO	54	230	392.57	92.17	21,198.76
MCMINNVILLE	81	345	455.37	106.91	36,884.84
REGION EXPENDITURE	0	0			0.00
WEST REGION	721	2,980	$415.40	$100.51	$299,506.60
COOS BAY	82	329	434.14	108.20	35,599.08
GOLD BEACH	11	45	336.07	82.15	3,696.75
ROSEBURG	132	528	412.00	103.00	54,384.29
SPRINGFIELD	134	567	393.20	92.93	52,688.74
MEDFORD	69	283	449.52	109.60	31,017.07
ASHLAND	10	37	404.02	109.19	4,040.19
GRANTS PASS	67	271	358.62	88.66	24,027.42
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	142	572	389.73	96.75	55,341.35
COTTAGE GROVE	37	156	469.03	111.25	17,354.23
FLORENCE	26	105	313.17	77.55	8,142.38
REGION EXPENDITURE	0	0			0.00
SOUTH REGION	710	2,893	$403.23	$98.96	$286,291.50
BAKER	41	186	423.56	93.37	17,366.00
BEND	35	142	381.80	94.10	13,362.85
JOHN DAY	23	89	424.39	109.67	9,760.93
CONDON	0	0	0.00	0.00	0.00
BURNS	7	27	396.71	102.85	2,777.00
PRINEVILLE	15	64	402.11	94.24	6,031.64
MADRAS	21	93	536.71	121.19	11,270.97
KLAMATH FALLS	58	246	439.30	103.57	25,479.16
LAKEVIEW	8	34	504.13	118.62	4,033.00
ONTARIO	29	122	391.39	93.03	11,350.19
PENDLETON	18	82	358.39	78.67	6,451.00
HERMISTON	20	84	606.16	144.32	12,123.20
MLTN-FRWTR	15	70	463.57	99.34	6,953.60
LAGRANDE	35	132	406.83	107.87	14,238.99
ENTERPRISE	4	22	298.41	54.26	1,193.64
THE DALLES	46	190	395.61	95.78	18,198.21
HOOD RIVER	15	60	397.69	99.42	5,965.42
REGION EXPENDITURE	0	0			0.00
EAST REGION	390	1,643	$427.07	$101.37	$166,555.80
Adjustment					$0.00
STATE TOTAL	2,099	8,616	$410.89	$100.10	$862,464.28

TABLE 14: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- MARCH 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% CLOSED OF ALL ADC-UN
GLADSTONE	31	6	38	75	58.67%	41.33%	19	2.32	31.67%
ALBINA	10	1	18	29	65.52	34.48	4	4.75	13.79
SOUTHEAST PTLD	29	5	23	57	49.12	50.88	1	28.00	2.50
WEST PTLD	13	2	13	28	53.57	46.43	17	0.88	68.00
NORTH PTLD	12	7	16	35	65.71	34.29	2	11.50	6.06
NORTHEAST PTLD	13	7	14	34	61.76	38.24	4	5.25	13.33
EAST PTLD	35	3	40	78	55.13	44.87	9	4.78	14.75
NORTH REGION	143	31	162	336	57.44%	42.56%	56	3.45	20.14%
CORVALLIS	4	5	10	19	78.95	21.05	3	5.00	6.82
ASTORIA	9	6	4	19	52.63	47.37	17	0.59	53.13
ST. HELENS	13	5	17	35	62.86	37.14	14	1.57	28.57
WOODBURN	6	3	5	14	57.14	42.86	1	8.00	10.00
NEWPORT	4	5	14	23	82.61	17.39	18	1.06	34.62
ALBANY	9	8	26	43	79.07	20.93	31	1.10	38.75
LEBANON	12	7	30	49	75.51	24.49	27	1.37	39.13
SOUTH SALEM	35	11	32	78	55.13	44.87	27	1.59	27.55
NORTH SALEM	28	6	45	79	64.56	35.44	1	51.00	1.30
DALLAS	15	4	17	36	58.33	41.67	18	1.17	30.00
TILLAMOOK	6	2	9	17	64.71	35.29	2	5.50	13.33
HILLSBORO	19	10	28	57	66.67	33.33	21	1.81	38.89
MCMINNVILLE	16	8	43	67	76.12	23.88	20	2.55	24.69
WEST REGION	176	80	280	536	67.16%	32.84%	200	1.80	27.74%
COOS BAY	25	5	35	65	61.54	38.46	16	2.50	19.51
GOLD BEACH	6	4	3	13	53.85	46.15	3	2.33	27.27
ROSEBURG	12	19	39	70	82.86	17.14	34	1.71	25.76
SPRINGFIELD	24	6	39	69	65.22	34.78	57	0.79	42.54
MEDFORD	25	8	31	64	60.94	39.06	23	1.70	33.33
ASHLAND	2	1	3	6	66.67	33.33	1	4.00	10.00
GRANTS PASS	16	3	35	54	70.37	29.63	17	2.24	25.37
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	29	14	56	99	70.71	29.29	56	1.25	39.44
COTTAGE GROVE	7	5	11	23	69.57	30.43	16	1.00	43.24
FLORENCE	8	3	8	19	57.89	42.11	3	3.67	11.54
SOUTH REGION	154	68	260	482	68.05%	31.95%	226	1.45	31.83%
BAKER	7	3	14	24	70.83	29.17	0	0.00	0.00
BEND	8	8	21	37	78.38	21.62	4	7.25	11.43
JOHN DAY	1	6	6	13	92.31	7.69	1	12.00	4.35
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	1	1	2	4	75.00	25.00	0	0.00	0.00
PRINEVILLE	1	1	7	9	88.89	11.11	2	4.00	13.33
MADRAS	1	3	8	12	91.67	8.33	0	0.00	0.00
KLAMATH FALLS	16	9	31	56	71.43	28.57	9	4.44	15.52
LAKEVIEW	0	0	3	3	100.00	0.00	0	0.00	0.00
ONTARIO	10	6	12	28	64.29	35.71	11	1.64	37.93
PENDLETON	4	3	6	13	69.23	30.77	4	2.25	22.22
HERMISTON	4	3	10	17	76.47	23.53	9	1.44	45.00
MLTN-FRWTR	5	1	13	19	73.68	26.32	3	4.67	20.00
LAGRANDE	2	4	7	13	84.62	15.38	13	0.85	37.14
ENTERPRISE	1	0	4	5	80.00	20.00	2	2.00	50.00
THE DALLES	3	4	12	19	84.21	15.79	12	1.33	26.09
HOOD RIVER	4	2	1	7	42.86	57.14	8	0.38	53.33
EAST REGION	68	54	157	279	75.63%	24.37%	78	2.71	20.00%
Adjustment									
STATE TOTAL	541	233	859	1,633	66.87%	33.13%	560	1.95	26.68%

TABLE 16: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- MARCH 1986

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
GLADSTONE	$0.00	$0.00	$0.00	$116.90	$0.00	$0.00	$116.90
ALBINA	8.47	0.00	0.00	180.47	149.95	0.00	338.89
SOUTHEAST PTLD	85.00	0.00	0.00	242.93	70.00	0.00	397.93
WEST PTLD	148.78	60.00	0.00	0.00	0.00	0.00	208.78
NORTH PTLD	44.00	0.00	0.00	293.37	0.00	0.00	337.37
NORTHEAST PTLD	0.00	0.00	0.00	56.25	22.00	0.00	78.25
EAST PTLD	59.00	18.00	0.00	73.98	0.00	0.00	150.98
NORTH REGION	$345.25	$78.00	$0.00	$963.90	$241.95	$0.00	$1,387.15
CORVALLIS	0.00	0.00	0.00	389.94	0.00	0.00	389.94
ASTORIA	300.83	0.00	0.00	20.00	135.99	0.00	456.82
ST. HELENS	406.20	0.00	0.00	0.00	0.00	0.00	406.20
WOODBURN	0.00	0.00	0.00	31.98	0.00	0.00	31.98
NEWPORT	316.58	21.00	0.00	325.19	0.00	0.00	662.77
ALBANY	0.00	0.00	0.00	1,263.33	0.00	0.00	1,263.33
LEBANON	249.50	0.00	0.00	491.91	0.00	0.00	741.41
SOUTH SALEM	106.95	0.00	0.00	451.83	310.00	0.00	868.78
NORTH SALEM	140.36	0.00	0.00	277.82	5.98	0.00	424.16
DALLAS	441.27	0.00	0.00	1,277.15	0.00	0.00	1,718.42
TILLAMOOK	109.20	0.00	0.00	55.80	0.00	0.00	165.00
HILLSBORO	669.72	0.00	0.00	902.04	0.00	0.00	1,571.76
MCMINNVILLE	1,127.80	0.00	0.00	769.04	0.00	0.00	1,896.84
WEST REGION	$3,868.41	$21.00	$0.00	$6,256.03	$451.97	$0.00	$10,145.44
COOS BAY	1,127.64	0.00	0.00	1,160.02	29.50	0.00	2,317.16
GOLD BEACH	103.04	0.00	0.00	167.71	0.00	0.00	270.75
ROSEBURG	645.96	0.00	0.00	1,020.33	15.00	0.00	1,681.29
SPRINGFIELD	449.56	24.00	0.00	943.38	118.00	0.00	1,534.94
MEDFORD	536.78	0.00	0.00	372.77	0.00	0.00	909.55
ASHLAND	156.60	0.00	0.00	48.59	0.00	0.00	205.19
GRANTS PASS	601.96	0.00	0.00	186.01	50.00	0.00	837.97
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	1,351.37	0.00	0.00	3,738.92	951.56	0.00	6,041.85
COTTAGE GROVE	298.42	0.00	0.00	287.99	40.00	0.00	626.41
FLORENCE	64.40	0.00	0.00	260.98	0.00	0.00	325.38
SOUTH REGION	$5,335.73	$24.00	$0.00	$8,186.70	$1,204.06	$0.00	$13,546.43
BAKER	0.00	0.00	0.00	206.00	0.00	0.00	206.00
BEND	656.00	0.00	0.00	1,100.75	0.00	0.00	1,756.75
JOHN DAY	10.00	0.00	0.00	126.93	0.00	0.00	136.93
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	233.70	0.00	0.00	359.94	100.00	0.00	693.64
MADRAS	390.00	0.00	0.00	875.97	0.00	0.00	1,265.97
KLAMATH FALLS	128.00	0.00	0.00	588.36	0.00	0.00	716.36
LAKEVIEW	144.00	0.00	0.00	0.00	0.00	0.00	144.00
ONTARIO	427.77	0.00	0.00	782.55	0.00	0.00	1,210.32
PENDLETON	10.00	0.00	0.00	0.00	0.00	0.00	10.00
HERMISTON	718.28	0.00	0.00	925.89	128.03	0.00	1,772.20
MLTN-FRWTR	71.36	0.00	0.00	0.00	0.00	0.00	71.36
LAGRANDE	244.41	0.00	0.00	766.00	0.00	0.00	1,010.41
ENTERPRISE	143.64	0.00	0.00	50.00	0.00	0.00	193.64
THE DALLES	368.22	0.00	0.00	708.99	0.00	0.00	1,077.21
HOOD RIVER	320.03	0.00	0.00	498.39	0.00	0.00	818.42
EAST REGION	$3,865.41	$0.00	$0.00	$6,989.77	$228.03	$0.00	$11,083.21
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$13,414.80	$123.00	$0.00	$22,396.40	$2,126.01	$0.00	$38,060.21

TABLE 17: JOBS ENTERED EMPLOYMENT - MARCH 1986 - ADC-UN

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	16	7	18	5	23	$4.73
ALBINA	7	4	3	8	11	$4.41
SOUTHEAST PTLD	12	6	13	5	18	$4.68
WEST PTLD	7	6	10	3	13	$5.67
NORTH PTLD	3	4	2	5	7	$3.79
NORTHEAST PTLD	3	5	7	1	8	$5.18
EAST PTLD	11	5	15	1	16	$6.50
NORTH REGION	59	37	68	28	96	$5.08
CORVALLIS	0	12	6	6	12	$4.71
ASTORIA	0	8	5	3	8	$4.29
ST HELENS	0	11	7	4	11	$5.02
WOODBURN	3	4	5	2	7	$4.91
NEWPORT	3	3	4	2	6	$4.10
ALBANY	5	13	14	4	18	$5.18
LEBANON	12	12	21	3	24	$4.99
SOUTH SALEM	12	16	17	11	28	$4.77
NORTH SALEM	15	13	20	8	28	$4.60
DALLAS	3	13	8	8	16	$4.15
TILLAMOOK	0	5	2	3	5	$4.80
HILLSBORO	20	13	26	7	33	$4.82
MCMINNVILLE	8	13	14	7	21	$5.33
WEST REGION	81	136	149	68	217	$4.80
COOS BAY	26	3	20	9	29	$5.60
GOLD BEACH	1	4	4	1	5	$5.97
ROSEBURG	9	29	22	16	38	$4.28
SPRINGFIELD	14	20	19	15	34	$5.03
MEDFORD	8	6	13	1	14	$5.19
ASHLAND	1	1	2	0	2	$3.67
GRANTS PASS	0	7	6	1	7	$4.07
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	16	24	25	15	40	$6.14
COTTAGE GROVE	6	8	12	2	14	$5.00
FLORENCE	3	2	1	4	5	$4.64
SOUTH REGION	84	104	124	64	188	$5.18
BAKER	0	5	3	2	5	$4.06
BEND	5	0	4	1	5	$6.54
JOHN DAY	0	4	1	3	4	$3.92
CONDON	0	0	0	0	0	$0.00
BURNS	0	0	0	0	0	$0.00
PRINEVILLE	0	0	0	0	0	$0.00
MADRAS	0	0	0	0	0	$0.00
KLAMATH FALLS	0	0	0	0	0	$0.00
LAKEVIEW	0	0	0	0	0	$0.00
ONTARIO	0	0	0	0	0	$0.00
PENDLETON	0	0	0	0	0	$0.00
HERMISTON	0	0	0	0	0	$0.00
MLTN-FRWTR	0	0	0	0	0	$0.00
LAGRANDE	0	0	0	0	0	$0.00
ENTERPRISE	0	2	2	0	2	$3.35
THE DALLES	0	0	0	0	0	$0.00
HOOD RIVER	0	0	0	0	0	$0.00
EAST REGION	5	11	10	6	16	$4.71
STATE TOTAL	229	288	351	166	517	$4.99

TABLE 18: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- MARCH 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	140	234	$167.25	$100.06	$23,414.60
ALBINA	60	111	174.88	94.53	10,493.00
SOUTHEAST PORTLAND	85	149	184.86	105.46	15,713.00
WEST PORTLAND	31	47	185.39	122.28	5,747.00
NORTH PTLD	47	93	191.72	96.89	9,011.00
NORTHEAST PTLD	74	118	147.39	92.43	10,907.00
EAST PTLD	139	249	169.92	94.86	23,619.00
NORTH REGION	576	1,001	$171.71	$98.81	$98,904.60
CORVALLIS	41	74	214.15	118.65	8,780.00
ASTORIA	40	77	174.05	90.42	6,962.00
ST. HELENS	21	42	155.57	77.79	3,267.00
WOODBURN	15	24	141.60	88.50	2,124.00
NEWPORT	40	76	180.10	94.79	7,204.00
ALBANY	41	68	137.29	82.78	5,629.00
LEBANON	20	36	167.60	93.11	3,352.00
SOUTH SALEM	108	203	182.92	97.32	19,755.03
NORTH SALEM	68	137	168.34	83.55	11,447.00
DALLAS	17	35	133.59	64.89	2,271.00
TILLAMOOK	29	54	191.22	102.69	5,545.50
HILLSBORO	177	304	191.29	111.38	33,859.00
MCMINNVILLE	62	105	167.55	98.93	10,388.00
WEST REGION	679	1,235	$177.59	$97.64	$120,583.53
COOS BAY	65	107	166.77	101.31	10,840.00
GOLD BEACH	17	29	125.00	73.28	2,125.00
ROSEBURG	76	123	160.58	99.22	12,203.77
SPRINGFIELD	100	160	186.34	116.46	18,633.71
MEDFORD	112	187	166.48	99.71	18,645.92
ASHLAND	10	13	173.00	133.08	1,730.00
GRANTS PASS	46	74	136.78	85.02	6,291.74
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	150	253	149.59	88.69	22,439.00
COTTAGE GROVE	26	41	175.69	111.41	4,567.90
FLORENCE	14	24	168.50	98.29	2,359.00
SOUTH REGION	616	1,011	$162.07	$98.75	$99,836.04
BAKER	10	14	162.60	116.14	1,626.00
BEND	50	84	168.84	100.50	8,442.00
JOHN DAY	3	4	126.00	94.50	378.00
CONDON	2	2	106.00	106.00	212.00
BURNS	3	4	147.00	110.25	441.00
PRINEVILLE	7	15	114.86	53.60	804.00
MADRAS	6	12	128.17	64.08	769.00
KLAMATH FALLS	43	77	155.21	86.67	6,673.93
LAKEVIEW	3	4	195.00	146.25	585.00
ONTARIO	15	25	153.53	92.12	2,303.00
PENDLETON	22	37	162.27	96.49	3,570.00
HERMISTON	6	9	146.83	97.89	881.00
MLTN-FRWTR	5	8	179.80	112.38	899.00
LAGRANDE	20	33	128.95	78.15	2,579.00
ENTERPRISE	2	2	28.00	28.00	56.00
THE DALLES	31	54	146.52	84.11	4,542.00
HOOD RIVER	12	20	112.33	67.40	1,348.00
EAST REGION	240	404	$150.45	$89.38	$36,108.93
Adjustment					$0.00
STATE TOTAL	2,111	3,651	$168.37	$97.35	$355,433.10

TABLE 19: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- MARCH 1986

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	3	16	15	34	91.18%	8.82%	14	2.21	10.00%
ALBINA	0	12	1	13	100.00	0.00	9	1.44	15.00
SOUTHEAST PTLD	2	9	9	20	90.00	10.00	12	1.50	14.12
WEST PTLD	1	1	1	3	66.67	33.33	4	0.50	12.90
NORTH PTLD	0	1	3	4	100.00	0.00	4	1.00	8.51
NORTHEAST PTLD	1	6	2	9	88.89	11.11	4	2.00	5.41
EAST PTLD	3	13	11	27	88.89	11.11	11	2.18	7.91
NORTH REGION	10	58	42	110	90.91%	9.09%	58	1.72	10.07%
CORVALLIS	0	7	3	10	100.00	0.00	8	1.25	19.51
ASTORIA	2	4	5	11	81.82	18.18	11	0.82	27.50
ST. HELENS	2	2	1	5	60.00	40.00	3	1.00	14.29
WOODBURN	3	2	1	6	50.00	50.00	3	1.00	20.00
NEWPORT	0	2	4	6	100.00	0.00	7	0.86	17.50
ALBANY	0	5	4	9	100.00	0.00	3	3.00	7.32
LEBANON	0	2	0	2	100.00	0.00	0	0.00	0.00
SOUTH SALEM	3	16	9	28	89.29	10.71	9	2.78	8.33
NORTH SALEM	5	4	4	13	61.54	38.46	4	2.00	5.88
DALLAS	1	2	2	5	80.00	20.00	3	1.33	17.65
TILLAMOOK	2	3	4	9	77.78	22.22	3	2.33	10.34
HILLSBORO	4	22	23	49	91.84	8.16	31	1.45	17.51
MCMINNVILLE	0	6	10	16	100.00	0.00	3	5.33	4.84
WEST REGION	22	77	70	169	86.98%	13.02%	88	1.67	12.96%
COOS BAY	2	13	6	21	90.48	9.52	4	4.75	6.15
GOLD BEACH	0	1	2	3	100.00	0.00	0	0.00	0.00
ROSEBURG	1	6	4	11	90.91	9.09	17	0.59	22.37
SPRINGFIELD	2	10	9	21	90.48	9.52	21	0.90	21.00
MEDFORD	2	11	8	21	90.48	9.52	11	1.73	9.82
ASHLAND	2	0	5	7	71.43	28.57	6	0.83	60.00
GRANTS PASS	0	6	2	8	100.00	0.00	7	1.14	15.22
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	1	22	14	37	97.30	2.70	23	1.57	15.33
COTTAGE GROVE	0	5	3	8	100.00	0.00	2	4.00	7.69
FLORENCE	0	3	1	4	100.00	0.00	3	1.33	21.43
SOUTH REGION	10	77	54	141	92.91%	7.09%	94	1.39	15.26%
BAKER	1	0	0	1	0.00	0.00	1	0.00	10.00
BEND	0	7	3	10	100.00	0.00	2	5.00	4.00
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	1	0.00	33.33
PRINEVILLE	1	3	1	5	80.00	20.00	0	0.00	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	1	2	2	5	80.00	20.00	1	4.00	2.33
LAKEVIEW	0	0	0	0	0.00	0.00	2	0.00	66.67
ONTARIO	1	0	0	1	0.00	0.00	1	0.00	6.67
PENDLETON	0	1	0	1	100.00	0.00	5	0.20	22.73
HERMISTON	0	1	1	2	100.00	0.00	1	2.00	16.67
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	0	0	1	0.00	0.00	6	0.00	30.00
ENTERPRISE	1	0	0	1	0.00	0.00	2	0.00	100.00
THE DALLES	0	1	1	2	100.00	0.00	1	2.00	3.23
HOOD RIVER	0	2	0	2	100.00	0.00	5	0.40	41.67
EAST REGION	6	17	8	31	80.65%	19.35%	28	0.89	11.67%
STATE TOTAL	48	229	174	451	89.36%	10.64%	268	1.50	12.70%

TABLE 20: EA (E5) EXPENDITURE COMPARISON -- MARCH 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	30	$218.35	$6,550.46
ALBINA	22	204.36	4,496.01
SOUTHEAST PTLD	30	303.98	9,119.31
WEST PTLD	19	271.95	5,167.04
NORTH PTLD	10	184.30	1,843.00
NORTHEAST PTLD	34	256.50	8,720.92
EAST PTLD	56	244.88	13,713.04
NORTH REGION	201	$246.81	$49,609.78
CORVALLIS	6	274.91	1,649.44
ASTORIA	9	244.72	2,202.50
ST. HELENS	1	235.00	235.00
WOODBURN	6	268.31	1,609.87
NEWPORT	15	271.89	4,078.30
ALBANY	36	259.48	9,341.15
LEBANON	11	263.04	2,893.47
SOUTH SALEM	17	226.47	3,849.95
NORTH SALEM	26	235.84	6,131.93
DALLAS	1	179.59	179.59
TILLAMOOK	2	187.50	375.00
HILLSBORO	49	295.15	14,462.23
MCMINNVILLE	6	175.20	1,051.18
WEST REGION	185	$259.78	$48,059.61
COOS BAY	20	239.21	4,784.26
GOLD BEACH	1	535.00	535.00
ROSEBURG	18	289.99	5,219.74
SPRINGFIELD	56	275.13	15,407.28
MEDFORD	28	255.02	7,140.51
ASHLAND	7	264.09	1,848.61
GRANTS PASS	19	198.91	3,779.38
EUGENE	0	0.00	0.00
WEST EUGENE	63	270.90	17,066.68
COTTAGE GROVE	4	252.27	1,009.07
FLORENCE	1	220.00	220.00
SOUTH REGION	217	$262.72	$57,010.53
BAKER	0	0.00	0.00
BEND	18	243.34	4,380.18
JOHN DAY	0	0.00	0.00
CONDON	1	369.71	369.71
BURNS	1	350.00	350.00
PRINEVILLE	5	275.96	1,379.78
MADRAS	4	155.11	620.43
KLAMATH FALLS	16	247.80	3,964.87
LAKEVIEW	1	373.35	373.35
ONTARIO	14	228.65	3,201.03
PENDLETON	10	270.93	2,709.28
HERMISTON	20	327.37	6,547.34
MLTN-FRWTR	3	326.84	980.52
LAGRANDE	2	316.35	632.70
ENTERPRISE	0	0.00	0.00
THE DALLES	10	268.37	2,683.66
HOOD RIVER	3	276.67	830.00
EAST REGION	108	$268.73	$29,022.85
Adjustment			$0.00
STATE TOTAL	711	$258.37	$183,702.77

TABLE 20A: EA (E5) QUARTERLY SUMMARY -- 1-3 / 1986

	EXPENDITURES
GLADSTONE	$21,481.47
ALBINA	13,146.85
SOUTHEAST PTLD	29,303.71
WEST PTLD	9,975.64
NORTH PTLD	12,149.79
NORTHEAST PTLD	24,042.29
EAST PTLD	44,438.60
NORTH REGION	$154,538.35
CORVALLIS	6,927.45
ASTORIA	5,507.22
ST. HELENS	235.00
WOODBURN	3,111.87
NEWPORT	12,647.13
ALBANY	24,055.18
LEBANON	8,121.63
SOUTH SALEM	20,503.64
NORTH SALEM	20,829.82
DALLAS	3,626.72
TILLAMOOK	2,788.00
HILLSBORO	33,607.82
MCMINNVILLE	3,385.25
WEST REGION	$145,346.73
COOS BAY	9,747.00
GOLD BEACH	821.51
ROSEBURG	21,199.81
SPRINGFIELD	37,095.95
MEDFORD	29,126.56
ASHLAND	6,163.14
GRANTS PASS	11,290.02
EUGENE	0.00
WEST EUGENE	44,295.11
COTTAGE GROVE	7,236.95
FLORENCE	697.40
SOUTH REGION	$167,673.45
BAKER	0.00
BEND	14,887.74
JOHN DAY	236.60
CONDON	689.05
BURNS	726.97
PRINEVILLE	2,262.31
MADRAS	1,991.63
KLAMATH FALLS	15,217.23
LAKEVIEW	630.07
ONTARIO	11,033.69
PENDLETON	7,768.15
HERMISTON	18,476.19
MLTN-FRWTR	4,274.52
LAGRANDE	2,671.81
ENTERPRISE	0.00
THE DALLES	7,963.75
HOOD RIVER	3,988.21
EAST REGION	$92,817.92
Adjustment	$0.00
STATE TOTAL	$560,376.45

TABLE 21: EA (E2) EXPENDITURE COMPARISON -- MARCH 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	46	$155.85	$7,169.23
ALBINA	9	113.22	1,019.02
SOUTHEAST PTLD	28	225.71	6,319.94
WEST PTLD	7	264.44	1,851.11
NORTH PTLD	29	163.45	4,740.16
NORTHEAST PTLD	25	244.56	6,113.93
EAST PTLD	78	186.37	14,536.70
NORTH REGION	222	$188.06	$41,750.09
CORVALLIS	24	296.39	7,113.29
ASTORIA	11	164.28	1,807.12
ST. HELENS	2	200.00	400.00
WOODBURN	14	171.43	2,400.02
NEWPORT	15	233.17	3,497.58
ALBANY	34	197.55	6,716.76
LEBANON	24	165.09	3,962.20
SOUTH SALEM	64	181.95	11,644.49
NORTH SALEM	26	218.03	5,668.81
DALLAS	8	109.78	878.27
TILLAMOOK	6	205.92	1,235.50
HILLSBORO	49	221.91	10,873.80
MCMINNVILLE	13	205.23	2,668.00
WEST REGION	290	$202.99	$58,865.84
COOS BAY	27	117.85	3,181.87
GOLD BEACH	12	184.65	2,215.82
ROSEBURG	51	154.85	7,897.27
SPRINGFIELD	68	213.64	14,527.72
MEDFORD	58	202.64	11,753.35
ASHLAND	4	93.50	374.00
GRANTS PASS	31	130.94	4,059.03
EUGENE	0	0.00	0
WEST EUGENE	60	280.26	16,815.43
COTTAGE GROVE	22	212.10	4,666.09
FLORENCE	5	200.85	1,004.23
SOUTH REGION	338	$196.73	$66,494.81
BAKER	3	83.33	250.00
BEND	32	207.32	6,634.24
JOHN DAY	1	290.15	290.15
CONDON	0	0.00	0.00
BURNS	2	373.50	747.00
PRINEVILLE	5	80.09	400.44
MADRAS	10	219.09	2,190.86
KLAMATH FALLS	43	183.56	7,893.20
LAKEVIEW	5	282.54	1,412.69
ONTARIO	40	146.55	5,861.94
PENDLETON	13	187.46	2,437.03
HERMISTON	33	212.35	7,007.42
MLTN-FRWTR	17	66.95	1,138.09
LAGRANDE	12	211.83	2,541.94
ENTERPRISE	0	0.00	0.00
THE DALLES	21	218.26	4,583.38
HOOD RIVER	6	68.33	410.00
EAST REGION	243	$180.24	$43,798.38
Adjustment			$0.00
STATE TOTAL	1,093	$192.96	$210,909.12

TABLE 21A: EA (E2) QUARTERLY SUMMARY -- 1-3 / 1986

	EXPENDITURES
GLADSTONE	$21,856.20
ALBINA	9,475.53
SOUTHEAST PTLD	17,236.16
WEST PTLD	3,747.11
NORTH PTLD	9,965.50
NORTHEAST PTLD	15,754.70
EAST PTLD	36,263.87
NORTH REGION	$114,299.07
CORVALLIS	14,790.63
ASTORIA	8,079.21
ST. HELENS	1,976.33
WOODBURN	4,625.16
NEWPORT	13,881.00
ALBANY	19,662.36
LEBANON	12,919.73
SOUTH SALEM	31,062.08
NORTH SALEM	17,620.96
DALLAS	4,112.11
TILLAMOOK	3,295.45
HILLSBORO	37,826.62
MCMINNVILLE	10,388.95
WEST REGION	$180,240.59
COOS BAY	10,938.97
GOLD BEACH	4,834.06
ROSEBURG	29,607.56
SPRINGFIELD	41,193.07
MEDFORD	27,449.09
ASHLAND	507.48
GRANTS PASS	13,808.35
EUGENE	0.00
WEST EUGENE	39,999.43
COTTAGE GROVE	14,011.32
FLORENCE	1,921.55
SOUTH REGION	$184,270.88
BAKER	1,605.37
BEND	15,568.17
JOHN DAY	1,558.01
CONDON	231.63
BURNS	1,578.30
PRINEVILLE	3,556.73
MADRAS	6,522.54
KLAMATH FALLS	17,323.26
LAKEVIEW	3,421.61
ONTARIO	17,521.45
PENDLETON	5,293.58
HERMISTON	27,625.98
MLTN-FRWTR	6,421.03
LAGRANDE	6,925.26
ENTERPRISE	0.00
THE DALLES	10,538.02
HOOD RIVER	2,868.88
EAST REGION	$128,559.82
Adjustment	$0.00
STATE TOTAL	$607,370.36

TABLE 22: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- MARCH 1986

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	214	329.94	70,606.83	144	212.35	30,578.40	411	249.69	102,620.65
NORTH PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	214	$329.94	$70,606.83	144	$212.35	$30,578.40	411	$249.69	$102,620.65
CORVALLIS	5	395.40	1,977.00	3	254.33	763.00	8	342.50	2,740.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ALBANY	1	397.00	397.00	1	266.00	266.00	2	331.50	663.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	21	333.58	7,005.25	40	321.83	12,873.00	69	300.98	20,767.75
NORTH SALEM	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HILLSBORO	0	0.00	0.00	0	0.00	(120.00)	0	0.00	(138.00)
MCMINNVILLE	3	307.67	923.00	0	0.00	0.00	3	307.67	923.00
WEST REGION	30	$343.41	$10,302.25	44	$313.23	$13,782.00	82	$304.34	$24,955.75
COOS BAY	0	0.00	0.00	1	133.00	133.00	1	133.00	133.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	2	414.00	828.00	3	284.90	854.70
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	1	645.00	645.00	1	645.00	645.00
WEST EUGENE	6	313.24	1,879.46	4	264.25	1,057.00	11	267.11	2,938.16
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	6	$313.24	$1,879.46	9	$333.44	$3,001.00	17	$288.76	$4,908.86
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	3	458.67	1,376.00	3	458.67	1,376.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	4	320.75	1,283.00	4	320.75	1,283.00
HERMISTON	2	491.50	983.00	3	249.33	748.00	6	288.50	1,731.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	3	$488.33	$1,465.00	10	$340.70	$3,407.00	14	$348.00	$4,872.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	253	$333.02	$84,253.54	207	$245.26	$50,768.40	524	$262.13	$137,357.26

TABLE 23: EA (F2) EXPENDITURE COMPARISON -- MARCH 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00
ALBINA	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00
WEST PTLD	0	0.00	0.00
NORTH PTLD	0	0.00	0.00
NORTHEAST PTLD	2	0.00	0.00
EAST PTLD	1	0.00	0.00
NORTH REGION	3	$0.00	$0.00
CORVALLIS	0	0.00	0.00
ASTORIA	0	0.00	0.00
ST. HELENS	0	0.00	0.00
WOODBURN	0	0.00	0.00
NEWPORT	1	75.00	75.00
ALBANY	0	0.00	0.00
LEBANON	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00
NORTH SALEM	0	0.00	0.00
DALLAS	0	0.00	0.00
TILLAMOOK	0	0.00	0.00
HILLSBORO	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00
WEST REGION	1	$75.00	$75.00
COOS BAY	0	0.00	0.00
GOLD BEACH	0	0.00	0.00
ROSEBURG	0	0.00	0.00
SPRINGFIELD	1	0.00	0.00
MEDFORD	0	0.00	0.00
ASHLAND	0	0.00	0.00
GRANTS PASS	0	0.00	0.00
EUGENE	0	0.00	0.00
WEST EUGENE	0	0.00	0.00
COTTAGE GROVE	0	0.00	0.00
FLORENCE	0	0.00	0.00
SOUTH REGION	1	$0.00	$0.00
BAKER	0	0.00	0.00
BEND	0	0.00	0.00
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	0	0.00	0.00
PRINEVILLE	0	0.00	0.00
MADRAS	0	0.00	0.00
KLAMATH FALLS	1	0.00	0.00
LAKEVIEW	0	0.00	0.00
ONTARIO	0	0.00	0.00
PENDLETON	0	0.00	0.00
HERMISTON	2	0.00	0.00
MLTN-FRWTR	0	0.00	0.00
LAGRANDE	1	0.00	0.00
ENTERPRISE	0	0.00	0.00
THE DALLES	0	0.00	0.00
HOOD RIVER	0	0.00	0.00
EAST REGION	4	$0.00	$0.00
Adjustment			$0.00
STATE TOTAL	9	$8.33	$75.00

TABLE 23A: EA (F2) QUARTERLY SUMMARY -- 1-3 / 1986

	EXPENDITURES
GLADSTONE	$1,566.30
ALBINA	893.22
SOUTHEAST PTLD	2,751.39
WEST PTLD	678.95
NORTH PTLD	1,576.00
NORTHEAST PTLD	501.68
EAST PTLD	1,100.00
NORTH REGION	$9,067.54
CORVALLIS	564.47
ASTORIA	1,379.72
ST. HELENS	0.00
WOODBURN	151.00
NEWPORT	1,388.75
ALBANY	1,109.00
LEBANON	1,192.86
SOUTH SALEM	5,458.39
NORTH SALEM	1,608.00
DALLAS	0.00
TILLAMOOK	37.66
HILLSBORO	363.00
MCMINNVILLE	2,099.23
WEST REGION	$15,352.08
COOS BAY	125.00
GOLD BEACH	200.00
ROSEBURG	2,619.93
SPRINGFIELD	5,396.79
MEDFORD	2,191.19
ASHLAND	275.00
GRANTS PASS	969.42
EUGENE	0.00
WEST EUGENE	9,781.03
COTTAGE GROVE	595.43
FLORENCE	0.00
SOUTH REGION	$22,153.79
BAKER	0.00
BEND	(320.00)
JOHN DAY	0.00
CONDON	0.00
BURNS	0.00
PRINEVILLE	663.18
MADRAS	724.76
KLAMATH FALLS	2,062.01
LAKEVIEW	0.00
ONTARIO	539.60
PENDLETON	0.00
HERMISTON	4,595.40
MLTN-FRWTR	0.00
LAGRANDE	2,042.97
ENTERPRISE	0.00
THE DALLES	1,929.19
HOOD RIVER	1,396.12
EAST REGION	$13,633.23
Adjustment	$0.00
STATE TOTAL	$60,206.64

TABLE 24: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- MARCH 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL XIX
GLADSTONE	14	26	12	52	73.08%	26.92%	26	1.46	2.06%
ALBINA	2	5	6	13	84.62	15.38	7	1.57	1.79
SOUTHEAST PTLD	4	18	11	33	87.88	12.12	19	1.53	2.26
WEST PTLD	14	24	16	54	74.07	25.93	28	1.43	3.39
NORTH PTLD	2	2	2	6	66.67	33.33	3	1.33	1.04
NORTHEAST PTLD	5	26	4	35	85.71	14.29	15	2.00	2.38
EAST PTLD	21	36	15	72	70.83	29.17	50	1.02	3.10
NORTH REGION	62	137	66	265	76.60%	23.40%	148	1.37	2.53%
CORVALLIS	0	3	2	5	100.00	0.00	3	1.67	1.34
ASTORIA	0	6	4	10	100.00	0.00	6	1.67	2.20
ST. HELENS	2	1	1	4	50.00	50.00	6	0.33	3.13
WOODBURN	1	8	2	11	90.91	9.09	14	0.71	3.15
NEWPORT	2	10	4	16	87.50	12.50	3	4.67	1.12
ALBANY	1	20	6	27	96.30	3.70	19	1.37	2.70
LEBANON	1	3	3	7	85.71	14.29	6	1.00	2.48
SOUTH SALEM	5	34	12	51	90.20	9.80	53	0.87	1.87
NORTH SALEM	2	5	0	7	71.43	28.57	1	5.00	1.02
DALLAS	4	9	4	17	76.47	23.53	9	1.44	2.24
TILLAMOOK	0	3	3	6	100.00	0.00	9	0.67	4.07
HILLSBORO	9	17	6	32	71.88	28.13	30	0.77	2.53
MCMINNVILLE	2	13	2	17	88.24	11.76	13	1.15	2.28
WEST REGION	29	132	49	210	86.19%	13.81%	172	1.05	2.25%
COOS BAY	11	18	4	33	66.67	33.33	16	1.38	2.51
GOLD BEACH	2	1	1	4	50.00	50.00	3	0.67	2.10
ROSEBURG	3	26	6	35	91.43	8.57	20	1.60	2.82
SPRINGFIELD	3	12	11	26	88.46	11.54	4	5.75	1.66
MEDFORD	9	17	27	53	83.02	16.98	15	2.93	1.73
ASHLAND	0	7	0	7	100.00	0.00	6	1.17	8.82
GRANTS PASS	9	16	6	31	70.97	29.03	20	1.10	3.36
EUGENE	2	21	13	36	94.44	5.56	35	0.97	2.46
WEST EUGENE	4	17	7	28	85.71	14.29	5	4.80	1.34
COTTAGE GROVE	0	3	3	6	100.00	0.00	4	1.50	3.13
FLORENCE	1	5	1	7	85.71	14.29	4	1.50	2.04
SOUTH REGION	44	143	79	266	83.46%	16.54%	132	1.68	2.45%
BAKER	1	7	2	10	90.00	10.00	2	4.50	1.23
BEND	1	15	4	20	95.00	5.00	13	1.46	2.28
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00	1.32
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	2	0	2	100.00	0.00	1	2.00	4.76
PRINEVILLE	1	2	0	3	66.67	33.33	2	1.00	2.99
MADRAS	0	1	0	1	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	5	7	3	15	66.67	33.33	10	1.00	2.39
LAKEVIEW	0	0	1	1	100.00	0.00	0	0.00	0.00
ONTARIO	3	3	2	8	62.50	37.50	9	0.56	3.07
PENDLETON	0	10	5	15	100.00	0.00	7	2.14	1.70
HERMISTON	0	0	2	2	100.00	0.00	3	0.67	2.46
MLTN-FRWTR	1	5	4	10	90.00	10.00	9	1.00	5.73
LAGRANDE	0	10	0	10	100.00	0.00	6	1.67	2.75
ENTERPRISE	0	2	1	3	100.00	0.00	1	3.00	2.44
THE DALLES	2	7	3	12	83.33	16.67	0	0.00	0.00
HOOD RIVER	0	3	0	3	100.00	0.00	5	0.60	3.97
EAST REGION	14	74	27	115	87.83%	12.17%	69	1.46	2.32%
STATE TOTAL	149	486	221	856	82.59%	17.41%	521	1.36	2.38%

TABLE 25: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- MARCH 1986

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	3,239	243	1,127	42	886	265	163	265	44	6,274
ALBINA	4,470	127	175	13	524	194	67	277	42	5,889
SOUTHEAST PTLD	2,320	164	767	49	671	224	110	811	39	5,155
WEST PTLD	2,107	94	915	47	899	583	40	0	12	4,697
NORTH PTLD	3,419	116	133	16	359	152	86	20	16	4,317
NORTHEAST PTLD	3,635	113	692	66	899	396	115	502	10	6,428
EAST PTLD	5,003	243	1,352	69	1,034	279	388	3	60	8,431
NORTH REGION	24,193	1,100	5,161	302	5,272	2,093	969	1,878	223	41,191
CORVALLIS	1,298	168	56	4	221	73	58	36	46	1,960
ASTORIA	797	127	194	10	169	41	51	63	30	1,482
ST. HELENS	995	191	127	9	141	37	8	86	10	1,604
WOODBURN	1,182	51	384	14	233	59	69	40	9	2,041
NEWPORT	1,333	211	223	10	183	115	73	99	25	2,272
ALBANY	2,343	331	711	30	411	113	130	0	58	4,127
LEBANON	1,707	290	102	7	240	53	75	136	63	2,673
SOUTH SALEM	3,934	389	1,146	165	2,460	415	173	587	77	9,346
NORTH SALEM	2,693	330	1	0	34	0	101	0	57	3,216
DALLAS	1,188	256	287	9	276	60	21	73	39	2,209
TILLAMOOK	665	61	156	4	97	32	22	61	27	1,125
HILLSBORO	4,171	230	834	41	730	215	203	271	86	6,781
MCMINNVILLE	2,001	345	431	11	296	74	50	94	83	3,385
WEST REGION	24,307	2,980	4,652	314	5,491	1,287	1,034	1,546	610	42,221
COOS BAY	2,346	329	425	30	366	116	98	96	70	3,876
GOLD BEACH	507	45	105	8	75	20	42	22	5	829
ROSEBURG	3,436	528	550	26	480	165	156	154	134	5,629
SPRINGFIELD	4,195	567	0	3	57	2	282	0	147	5,253
MEDFORD	3,898	283	732	48	618	216	216	205	137	6,353
ASHLAND	607	37	29	7	54	31	19	0	9	793
GRANTS PASS	2,437	271	456	22	407	124	111	95	56	3,979
EUGENE	6	0	1,328	71	1,285	551	0	0	0	3,241
WEST EUGENE	5,612	572	2	7	109	1	222	458	152	7,135
COTTAGE GROVE	1,172	156	50	7	100	48	76	0	39	1,648
FLORENCE	675	105	125	7	129	2	16	0	17	1,103
SOUTH REGION	24,891	2,893	3,802	236	3,680	1,303	1,238	1,030	766	39,839
BAKER	495	186	134	1	83	31	8	40	28	1,006
BEND	1,629	142	416	12	285	47	118	39	59	2,747
JOHN DAY	204	89	82	0	31	10	3	17	6	442
CONDON	97	0	8	0	3	5	4	7	0	124
BURNS	208	27	11	1	19	8	6	21	0	301
PRINEVILLE	380	64	24	1	55	13	18	43	9	607
MADRAS	544	93	21	1	45	15	36	19	6	780
KLAMATH FALLS	1,787	246	274	12	303	96	153	139	57	3,067
LAKEVIEW	204	34	12	0	17	15	16	13	4	315
ONTARIO	849	122	238	10	160	30	180	39	11	1,639
PENDLETON	690	82	258	21	238	46	53	52	2	1,442
HERMISTON	1,041	84	50	1	91	26	159	58	2	1,512
MLTN-FRWTR	337	70	119	3	113	29	37	0	5	713
LAGRANDE	673	132	154	15	111	38	33	38	8	1,202
ENTERPRISE	109	22	55	2	31	13	0	8	0	240
THE DALLES	672	190	168	5	105	26	71	89	27	1,353
HOOD RIVER	410	60	103	9	73	16	16	34	16	712
EAST REGION	10,329	1,643	2,127	94	1,763	464	911	656	240	18,227
SUBS. ADOPTIONS	0	0	0	0	0	0	0	213	0	213
STATE TOTAL	83,720	8,616	15,742	946	16,206	5,147	4,152	5,323	1,839	141,691

TABLE 26: ESTATE ADMINISTRATION UNIT RECOVERIES -- MARCH 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$13,118.08	5.67%	$1,344.00	1.21%	$4,395.66	5.32%	$18,857.74	4.43%	6,274	$3.01
ALBINA	(750.50)	(0.32)	1,213.42	1.09	458.42	0.55	921.34	0.22	5,889	0.16
SOUTHEAST PTLD	14,981.79	6.47	885.98	0.80	25,293.14	30.58	41,160.91	9.67	5,155	7.98
WEST PTLD	14,318.12	6.18	3,757.16	3.38	10,952.85	13.24	29,028.13	6.82	4,697	6.18
NORTH PTLD	1,546.28	0.67	1,308.81	1.18	5,271.21	6.37	8,126.30	1.91	4,317	1.88
NORTHEAST PTLD	10,341.02	4.47	7,622.53	6.85	647.20	0.78	18,610.75	4.37	6,428	2.90
EAST PTLD	19,268.43	8.32	7,856.82	7.06	2,868.98	3.47	29,994.23	7.05	8,431	3.56
NORTH REGION	$72,823.22	31.45%	$23,988.72	21.56%	$49,887.46	60.32%	$146,699.40	34.48%	41,191	$3.56
CORVALLIS	2,850.66	1.23	0.00	0.00	0.00	0.00	2,850.66	0.67	1,960	1.45
ASTORIA	1,349.36	0.58	3,500.00	3.14	962.14	1.16	5,811.50	1.37	1,482	3.92
ST. HELENS	2,334.99	1.01	0.00	0.00	874.95	1.06	3,209.94	0.75	1,604	2.00
WOODBURN	2,206.19	0.95	5,500.00	4.94	3,107.54	3.76	10,813.73	2.54	2,041	5.30
NEWPORT	(330.17)	(0.14)	335.45	0.30	2,050.66	2.48	2,055.94	0.48	2,272	0.90
ALBANY	2,075.22	0.90	3,441.66	3.09	689.80	0.83	6,206.68	1.46	4,127	1.50
LEBANON	475.06	0.21	800.00	0.72	0.00	0.00	1,275.06	0.30	2,673	0.48
SOUTH SALEM	3,150.23	1.36	1,546.24	1.39	3,634.91	4.40	8,331.38	1.96	9,346	0.89
NORTH SALEM	200.00	0.09	739.30	0.66	0.00	0.00	939.30	0.22	3,216	0.29
DALLAS	3,980.18	1.72	0.00	0.00	931.79	1.13	4,911.97	1.15	2,209	2.22
TILLAMOOK	826.37	0.36	10,112.08	9.09	0.00	0.00	10,938.45	2.57	1,125	9.72
HILLSBORO	24,458.84	10.56	1,115.73	1.00	2,222.42	2.69	27,796.99	6.53	6,781	4.10
MCMINNVILLE	17,311.28	7.48	(500.00)	(0.45)	0.00	0.00	16,811.28	3.95	3,385	4.97
WEST REGION	$60,888.21	26.30%	$26,590.46	23.89%	$14,474.21	17.50%	$101,952.88	23.96%	42,221	$2.41
COOS BAY	6,294.56	2.72	(258.00)	(0.23)	48.66	0.06	6,085.22	1.43	3,876	1.57
GOLD BEACH	2,552.33	1.10	50.00	0.04	265.75	0.32	2,868.08	0.67	829	3.46
ROSEBURG	5,786.22	2.50	5,561.68	5.00	1,399.27	1.69	12,747.17	3.00	5,629	2.26
SPRINGFIELD	1,989.00	0.86	1,703.49	1.53	1,302.64	1.58	4,995.13	1.17	5,253	0.95
MEDFORD	9,043.24	3.91	2,381.38	2.14	1,620.04	1.96	13,044.66	3.07	6,353	2.05
ASHLAND	213.00	0.09	0.00	0.00	0.00	0.00	213.00	0.05	793	0.27
GRANTS PASS	4,472.83	1.93	30,000.00	26.96	68.00	0.08	34,540.83	8.12	3,979	8.68
EUGENE	20,965.01	9.06	16,908.65	15.19	6,383.10	7.72	44,256.76	10.40	3,241	13.66
WEST EUGENE	453.40	0.20	0.00	0.00	149.85	0.18	603.25	0.14	7,135	0.08
COTTAGE GROVE	571.00	0.25	0.00	0.00	0.00	0.00	571.00	0.13	1,648	0.35
FLORENCE	266.00	0.11	0.00	0.00	376.10	0.45	642.10	0.15	1,103	0.58
SOUTH REGION	$52,606.59	22.72%	$56,347.20	50.63%	$11,613.41	14.04%	$120,567.20	28.33%	39,839	$3.03
BAKER	1,233.26	0.53	0.00	0.00	60.00	0.07	1,293.26	0.30	1,006	1.29
BEND	3,138.60	1.36	3,651.86	3.28	787.13	0.95	7,577.59	1.78	2,747	2.76
JOHN DAY	772.73	0.33	0.00	0.00	746.14	0.90	1,518.87	0.36	442	3.44
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301	0.00
PRINEVILLE	678.73	0.29	0.00	0.00	0.00	0.00	678.73	0.16	607	1.12
MADRAS	1,301.50	0.56	0.00	0.00	0.00	0.00	1,301.50	0.31	780	1.67
KLAMATH FALLS	993.81	0.43	0.00	0.00	429.65	0.52	1,423.46	0.33	3,067	0.46
LAKEVIEW	48.00	0.02	0.00	0.00	0.00	0.00	48.00	0.01	315	0.15
ONTARIO	3,128.26	1.35	0.00	0.00	145.20	0.18	3,273.46	0.77	1,639	2.00
PENDLETON	8,243.77	3.56	562.50	0.51	133.18	0.16	8,939.45	2.10	1,442	6.20
HERMISTON	444.40	0.19	0.00	0.00	0.00	0.00	444.40	0.10	1,512	0.29
MLTN-FRWTR	1,758.67	0.76	0.00	0.00	2,636.00	3.19	4,394.67	1.03	713	6.16
LAGRANDE	1,706.08	0.74	150.00	0.13	201.92	0.24	2,058.00	0.48	1,202	1.71
ENTERPRISE	400.00	0.17	0.00	0.00	0.00	0.00	400.00	0.09	240	1.67
THE DALLES	6,915.91	2.99	0.00	0.00	1,588.00	1.92	8,503.91	2.00	1,353	6.29
HOOD RIVER	118.11	0.05	0.00	0.00	0.00	0.00	118.11	0.03	712	0.17
EAST REGION	$30,881.83	13.34%	$4,364.36	3.92%	$6,727.22	8.13%	$41,973.41	9.86%	18,227	$2.30
Adjustments	$14,316.04				$0		$14,316.04		213	
STATE TOTAL	$231,515.89	100.00%	$111,290.74	100.00%	$82,702.30	100.00%	$425,508.93	100.00%	141,691	$3.00

TABLE 27: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- MARCH 1986

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT.OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT.OFFICE ACCOUNTABLE Other Refunds	ACTUALS: Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT.OFFICE ACCOUNTABLE Other Refunds	DEVIATION: Net Expend. Deviation
GLADSTONE	249	$47,874	$9,670	$1,069	$37,135	235	$41,597	$19,534	$922	$21,141	14	$6,277	$9,864	($147)	$15,994
ALBINA	167	33,721	9,915	430	23,376	170	29,620	9,435	406	19,779	(3)	4,101	(480)	(24)	3,597
SOUTHEAST PTLD	203	36,331	9,668	216	26,447	186	21,771	9,079	656	12,036	17	14,560	(589)	440	14,411
WEST PTLD	601	117,476	25,187	1,033	91,256	515	98,045	52,753	827	44,465	86	19,431	27,566	(206)	46,791
NORTH PTLD	179	33,407	6,563	164	26,680	141	20,427	11,012	627	8,788	38	12,980	4,449	463	17,892
NORTHEAST PTLD	320	61,807	12,210	334	49,263	330	56,448	5,140	348	50,960	(10)	5,359	(7,070)	14	(1,697)
EAST PTLD	183	31,536	12,041	214	19,281	202	27,967	18,946	50	8,971	(19)	3,569	6,905	(164)	10,310
NORTH REGION	1,902	$362,152	$85,254	$3,460	$273,438	1,779	$295,875	$125,899	$3,836	$166,140	123	$66,277	$40,645	$376	$107,298
CORVALLIS	58	13,088	5,311	250	7,527	58	12,390	3,402	0	8,988	0	698	(1,909)	(250)	(1,461)
ASTORIA	31	5,036	967	37	4,032	30	6,136	0	0	6,136	1	(1,100)	(967)	(37)	(2,104)
ST. HELENS	28	4,062	2,029	266	1,767	24	2,289	7,987	599	(6,297)	4	1,773	5,958	333	8,064
WOODBURN	28	4,978	3,113	43	1,822	33	5,657	1,647	25	3,985	(5)	(679)	(1,466)	(18)	(2,163)
NEWPORT	74	13,651	2,006	25	11,620	89	9,359	986	0	8,373	(15)	4,292	(1,020)	(25)	3,247
ALBANY	89	17,072	3,693	60	13,319	66	14,834	0	20	14,814	23	2,238	(3,693)	(40)	(1,495)
LEBANON	37	6,518	1,081	17	5,420	32	5,144	469	30	4,645	5	1,374	(612)	13	775
SOUTH SALEM	326	64,817	66,372	707	47,738	321	53,784	2,561	854	50,369	5	11,033	(13,811)	147	(2,631)
NORTH SALEM	0	16	0	13	3	0	0	0	10	(10)	0	16	0	(3)	13
DALLAS	30	5,715	1,874	22	3,819	38	10,863	3,731	10	7,122	(8)	(5,148)	1,857	(12)	(3,303)
TILLAMOOK	26	3,931	794	71	3,066	23	2,656	826	45	1,785	3	1,275	32	(26)	1,281
HILLSBORO	160	31,325	7,435	148	23,742	200	38,792	13,164	306	25,322	(40)	(7,467)	5,729	158	(1,580)
McMINNVILLE	41	7,764	2,429	76	5,259	44	12,202	8,185	0	4,017	(3)	(4,438)	5,756	(76)	1,242
WEST REGION	928	$177,973	$47,104	$1,735	$129,134	958	$174,106	$42,958	$1,899	$129,249	(30)	3,867	(4,146)	164	(115)
COOS BAY	[illegible]	17,068	5,525	85	11,458	80	10,476	8	0	10,468	11	6,592	(5,517)	(85)	990
GOLD BEACH	26	4,507	1,618	14	2,875	24	3,798	3,744	0	54	2	709	2,126	(14)	2,821
ROSEBURG	118	20,697	6,303	205	14,189	121	20,282	4,998	853	14,431	(3)	415	(1,305)	648	(242)
SPRINGFIELD	0	4	52	26	(74)	1	(3,699)	0	0	(3,699)	(1)	3,703	(52)	(26)	3,625
MEDFORD	171	31,355	6,406	166	24,783	162	23,686	13,622	272	9,792	9	7,669	7,216	106	14,991
ASHLAND	21	3,565	1,723	26	1,816	17	2,762	1,976	0	786	4	803	253	(26)	1,030
GRANTS PASS	92	16,027	3,419	207	12,401	110	12,790	0	397	12,393	(18)	3,237	(3,419)	190	8
EUGENE	446	91,336	24,216	(1,112)	68,232	381	56,916	33,045	223	23,648	65	34,420	8,829	1,335	44,584
WEST EUGENE	1	110	0	22	88	2	230	0	0	230	(1)	(120)	0	(22)	(142)
COTTAGE GROVE	0	19	0	0	19	26	4,026	1,534	0	2,492	(26)	(4,007)	1,534	0	(2,473)
FLORENCE	18	2,718	310	16	2,392	20	2,685	3,137	0	(452)	(2)	33	2,827	(16)	2,844
SOUTH REGION	984	$187,406	$49,572	($345)	$138,179	944	$133,952	$62,064	$1,745	$70,143	40	$53,454	$12,492	$2,090	$68,036
BAKER	14	2,640	700	7	1,933	10	1,889	0	0	1,889	4	751	(700)	(7)	44
BEND	27	3,400	2,059	395	946	28	2,679	0	424	2,255	(1)	721	(2,059)	29	(1,309)
JOHN DAY	6	1,327	520	0	807	7	1,075	0	0	1,075	(1)	252	(520)	0	(268)
CONDON	3	546	0	0	546	1	550	0	0	550	2	(4)	0	0	(4)
BURNS	11	2,372	208	4	2,160	8	1,263	0	0	1,263	3	1,109	(208)	(4)	897
PRINEVILLE	12	1,895	1,309	40	546	9	1,369	0	0	1,369	3	526	(1,309)	(40)	(823)
MADRAS	10	1,676	533	0	1,143	14	2,332	0	0	2,332	(4)	(656)	(533)	0	(1,189)
KLAMATH FALLS	64	10,348	2,642	15	7,691	62	10,370	1,391	718	8,261	2	(22)	(1,251)	703	(570)
LAKEVIEW	9	2,062	555	0	1,507	8	1,501	0	0	1,501	1	561	(555)	0	6
ONTARIO	20	3,756	1,304	8	2,442	28	6,208	770	250	5,188	(8)	(2,454)	(534)	242	(2,746)
PENDLETON	29	4,272	752	0	3,520	40	4,664	0	0	4,664	(11)	(392)	(752)	0	(1,144)
HERMISTON	28	4,671	1,522	22	3,127	14	3,756	0	0	3,756	14	915	(1,522)	(22)	(629)
MLTN-FRWTR	8	1,409	170	15	1,224	14	1,581	0	0	1,581	(6)	(172)	(170)	(15)	(357)
LaGRANDE	22	4,383	1,462	17	2,904	26	2,643	0	107	2,536	(4)	1,740	(1,462)	90	368
ENTERPRISE	4	549	1,368	0	(819)	6	864	0	0	864	(2)	(315)	(1,368)	0	(1,683)
THE DALLES	22	3,344	968	94	2,322	29	5,729	0	0	5,729	(7)	(2,385)	(968)	(54)	(3,407)
HOOD RIVER	12	1,765	72	6	1,687	14	1,102	0	0	1,102	(2)	663	(72)	(6)	585
EAST REGION	301	$50,413	$16,144	$583	$33,686	318	$49,575	$2,161	$1,499	$45,915	(17)	$838	($13,983)	$916	($12,229)
Adjustment							$10			$10		($10)			($10)
STATE TOTALS	4,115	$777,944	$198,074	$5,433	$574,437	3,999	$653,518	$233,082	$8,979	$411,457	116	$124,426	$35,008	$3,546	$162,980
General Fund					$413,834					$266,624					$147,210
Other Fund					$160,603					$144,833					$15,770

TABLE 27A: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 1-3 / 1986

Branch	ALLOCATION: ALLOCATION Ave. Cases	ALLOCATION: ALLOCATION Total Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT.OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Total Allocated Net Expend.	ACTUALS: ACTUAL Ave. Cases	ACTUALS: ACTUAL Total Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT.OFFICE ACCOUNTABLE Total Other Refunds	ACTUALS: Total Actual Net Expend.	DEVIATION: DEVIATION Ave. Cases	DEVIATION: DEVIATION Total Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT.OFFICE ACCOUNTABLE Total Other Refunds	DEVIATION: Total Net Expend. Deviation
GLADSTONE	248	$143,482	$29,010	$3,207	$111,265	232	$122,703	$49,616	$2,610	$70,477	16	$20,779	$20,606	($597)	$40,788
ALBINA	166	101,075	29,745	1,290	70,040	163	88,237	22,591	739	64,907	3	12,838	(7,154)	(551)	5,133
SOUTHEAST PTLD	203	108,894	29,004	648	79,242	185	77,154	23,196	3,050	50,908	18	31,740	(5,808)	2,402	28,334
WEST PTLD	600	352,093	75,561	3,099	273,433	521	281,896	125,347	1,515	155,034	79	70,197	49,786	(1,584)	118,399
NORTH PTLD	179	100,120	19,689	492	79,939	135	68,988	22,159	1,484	45,345	44	31,132	2,470	992	34,594
NORTHEAST PTLD	319	185,235	36,630	1,002	147,603	322	180,930	20,259	2,045	158,626	(2)	4,305	(16,371)	1,043	(11,023)
EAST PTLD	183	94,536	36,123	642	57,771	201	89,950	32,767	242	56,941	(18)	4,586	(3,356)	(400)	830
NORTH REGION	1,898	$1,085,435	$255,762	$10,380	$819,293	1,759	$909,858	$295,935	$11,685	$602,238	140	$175,577	$40,173	$1,305	$217,055
CORVALLIS	58	39,236	15,933	750	22,553	55	29,851	5,207	0	24,644	3	9,385	(10,726)	(750)	(2,091)
ASTORIA	31	15,093	2,901	111	12,081	30	16,596	2,988	20	13,588	1	(1,503)	87	(91)	(1,507)
ST. HELENS	28	12,178	6,087	798	5,293	23	9,248	11,299	3,530	(5,581)	5	2,930	5,212	2,732	10,874
WOODBURN	28	14,928	9,339	129	5,460	32	14,684	1,454	73	13,155	(4)	244	(7,885)	(54)	(7,695)
NEWPORT	74	40,908	6,018	75	34,815	87	40,763	2,280	209	38,274	(13)	145	(3,738)	134	(3,459)
ALBANY	89	51,165	11,079	180	39,906	73	39,494	6,045	575	32,874	16	11,671	(5,034)	395	7,032
LEBANON	37	19,533	3,243	51	16,239	30	15,542	7,772	60	7,710	7	3,991	4,529	9	8,529
SOUTH SALEM	326	194,271	49,116	2,121	143,034	311	167,436	33,143	1,808	132,485	15	26,835	(15,973)	(313)	10,549
NORTH SALEM	0	48	0	39	9	0	0	0	20	(20)	0	48	0	(19)	29
DALLAS	30	17,130	5,622	66	11,442	36	24,228	16,016	30	8,182	(6)	(7,098)	10,394	(36)	3,260
TILLAMOOK	26	11,781	2,382	213	9,186	23	8,645	826	476	7,343	2	3,136	(1,556)	263	1,843
HILLSBORO	160	93,886	22,305	444	71,137	196	105,980	28,564	541	76,875	(36)	(12,094)	6,259	97	(5,738)
McMINNVILLE	41	23,272	7,287	228	15,757	44	28,515	9,931	249	18,335	(3)	(5,243)	2,644	21	(2,578)
WEST REGION	928	$533,429	$141,312	$5,205	$386,912	940	$500,982	$125,525	$7,593	$367,864	(13)	32,447	(15,787)	2,388	19,048
COOS BAY	91	51,160	16,575	255	34,330	76	33,568	5,309	185	28,074	15	17,592	(11,266)	(70)	6,256
GOLD BEACH	26	13,510	4,854	42	8,614	22	9,099	3,744	0	5,355	4	4,411	(1,110)	(42)	3,259
ROSEBURG	118	62,038	18,909	615	42,514	111	57,907	10,774	2,045	45,088	6	4,131	(8,135)	1,430	(2,574)
SPRINGFIELD	0	12	156	78	(222)	1	(3,459)	0	0	(3,459)	(1)	3,471	(156)	(78)	3,237
MEDFORD	171	93,972	19,218	498	74,256	163	74,553	19,574	961	54,018	8	19,419	356	463	20,238
ASHLAND	21	10,688	5,169	78	5,441	17	7,678	1,976	0	5,702	4	3,010	(3,193)	(78)	(261)
GRANTS PASS	92	48,035	10,257	621	37,157	106	50,707	19,569	593	30,545	(14)	(2,672)	9,312	(28)	6,612
EUGENE	446	273,751	72,648	(3,336)	204,439	384	203,031	69,817	874	132,340	61	70,720	(2,831)	4,210	72,099
WEST EUGENE	1	328	0	66	262	2	920	0	0	920	(1)	(592)	0	(66)	(658)
COTTAGE GROVE	0	57	0	0	57	23	13,854	6,863	374	6,617	(23)	(13,797)	6,863	374	(6,560)
FLORENCE	18	8,145	930	48	7,167	21	7,210	3,137	0	4,073	(3)	935	2,207	(48)	3,094
SOUTH REGION	984	$561,696	$148,716	($1,035)	$414,015	926	$455,068	$140,763	$5,032	$309,273	56	$106,628	($7,953)	$6,067	$104,742
BAKER	14	7,912	2,100	21	5,791	10	5,487	0	55	5,432	4	2,425	(2,100)	34	359
BEND	27	10,197	6,177	1,185	2,835	28	9,721	1,783	1,493	6,445	(1)	476	(4,394)	308	(3,610)
JOHN DAY	6	3,978	1,560	0	2,418	7	4,031	1,950	0	2,081	(1)	(53)	390	0	337
CONDON	3	1,635	0	0	1,635	1	1,010	0	0	1,010	2	625	0	0	625
BURNS	11	7,107	624	12	6,471	8	4,048	0	0	4,048	3	3,059	(624)	(12)	2,423
PRINEVILLE	12	5,682	3,927	120	1,635	9	3,766	0	0	3,766	3	1,916	(3,927)	(120)	(2,131)
MADRAS	10	5,023	1,599	0	3,424	13	6,453	0	0	6,453	(3)	(1,430)	(1,599)	0	(3,029)
KLAMATH FALLS	64	31,014	7,926	45	23,043	62	31,732	8,251	728	22,753	2	(718)	325	683	290
LAKEVIEW	9	6,180	1,665	0	4,515	8	4,038	0	0	4,038	1	2,142	(1,665)	0	477
ONTARIO	20	11,253	3,912	24	7,317	26	9,765	5,304	250	4,211	(6)	1,488	1,392	226	3,106
PENDLETON	29	12,803	2,256	0	10,547	38	17,295	4,815	0	12,480	(9)	(4,492)	2,559	0	(1,933)
HERMISTON	28	14,001	4,566	66	9,369	14	6,803	0	0	6,803	14	7,198	(4,566)	(66)	2,566
MLTN-FRWTR	8	4,222	510	45	3,667	13	(223)	0	0	(223)	(5)	4,445	(510)	(45)	3,890
LaGRANDE	22	13,139	4,386	51	8,702	25	11,711	4,329	132	7,250	(3)	1,428	(57)	81	1,452
ENTERPRISE	4	1,650	4,104	0	(2,454)	6	3,693	0	32	3,661	(2)	(2,043)	(4,104)	32	(6,115)
THE DALLES	22	10,023	2,904	162	6,957	27	12,382	3,605	185	8,592	(5)	(2,359)	701	23	(1,635)
HOOD RIVER	12	5,289	216	18	5,055	13	3,263	0	79	3,184	(1)	2,026	(216)	61	1,871
EAST REGION	301	$151,108	$48,432	$1,749	$100,927	308	$134,975	$30,037	$2,954	$101,984	(7)	$16,133	($18,395)	$1,205	($1,057)
Adjustment							($183)			($183)		$183			$183
STATE TOTALS	4,111	$2,331,668	$594,222	$1,299	$1,721,147	3,933	$2,000,700	$592,260	$27,264	$1,381,176	176	$330,968	($1,962)	$10,965	$339,971
General Fund					$1,239,338					$854,647					$384,691
Other Fund					$481,809					$526,529					($44,720)

TABLE 28: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- MARCH 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
		NEW	REOPEN						
GLADSTONE	21	15	7	43	51.16%	48.84%	32	0.69	13.62%
ALBINA	10	10	14	34	70.59	29.41	23	1.04	13.53
SOUTHEAST PTLD	27	8	9	44	38.64	61.36	24	0.71	12.90
WEST PTLD	73	30	38	141	48.23	51.77	56	1.21	10.87
NORTH PTLD	26	9	4	39	33.33	66.67	13	1.00	9.22
NORTHEAST PTLD	15	27	14	56	73.21	26.79	34	1.21	10.30
EAST PTLD	35	11	8	54	35.19	64.81	22	0.86	10.89
NORTH REGION	207	110	94	411	49.64%	50.36%	204	1.00	11.47%
CORVALLIS	2	8	4	14	85.71	14.29	4	3.00	6.90
ASTORIA	6	4	3	13	53.85	46.15	1	7.00	3.33
ST. HELENS	5	1	1	7	28.57	71.43	4	0.50	16.67
WOODBURN	8	4	3	15	46.67	53.33	3	2.33	9.09
NEWPORT	10	3	9	22	54.55	45.45	25	0.48	28.09
ALBANY	1	7	3	11	90.91	9.09	9	1.11	13.64
LEBANON	9	4	1	14	35.71	64.29	2	2.50	6.25
SOUTH SALEM	21	9	17	47	55.32	44.68	26	1.00	8.10
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	2	3	1	6	66.67	33.33	4	1.00	10.53
TILLAMOOK	3	1	0	4	25.00	75.00	4	0.25	17.39
HILLSBORO	23	9	13	45	48.89	51.11	21	1.05	10.50
MCMINNVILLE	5	2	3	10	50.00	50.00	1	5.00	2.27
WEST REGION	95	55	58	208	54.33%	45.67%	104	1.09	10.86%
COOS BAY	35	7	1	43	18.60	81.40	6	1.33	7.50
GOLD BEACH	1	2	2	5	80.00	20.00	3	1.33	12.50
ROSEBURG	23	10	19	52	55.77	44.23	18	1.61	14.88
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00	0.00
MEDFORD	11	9	10	30	63.33	36.67	26	0.73	16.05
ASHLAND	1	1	3	5	80.00	20.00	5	0.80	29.41
GRANTS PASS	8	3	4	15	46.67	53.33	6	1.17	5.45
EUGENE	32	31	23	86	62.79	37.21	36	1.50	9.45
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
COTTAGE GROVE	6	2	2	10	40.00	60.00	1	4.00	3.85
FLORENCE	3	0	0	3	0.00	100.00	4	0.00	20.00
SOUTH REGION	120	65	64	249	51.81%	48.19%	105	1.23	11.12%
BAKER	3	1	0	4	25.00	75.00	4	0.25	40.00
BEND	6	1	0	7	14.29	85.71	2	0.50	7.14
JOHN DAY	4	0	0	4	0.00	100.00	2	0.00	28.57
CONDON	0	1	0	1	100.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	2	0.00	25.00
PRINEVILLE	2	3	1	6	66.67	33.33	1	4.00	11.11
MADRAS	0	0	1	1	100.00	0.00	1	1.00	7.14
KLAMATH FALLS	10	9	6	25	60.00	40.00	11	1.36	17.74
LAKEVIEW	0	0	2	2	100.00	0.00	0	0.00	0.00
ONTARIO	3	1	2	6	50.00	50.00	1	3.00	3.57
PENDLETON	5	2	2	9	44.44	55.56	5	0.80	12.50
HERMISTON	1	1	2	4	75.00	25.00	2	1.50	14.29
MLTN-FRWTR	3	1	1	5	40.00	60.00	1	2.00	7.14
LAGRANDE	2	4	0	6	66.67	33.33	3	1.33	11.54
ENTERPRISE	1	0	0	1	0.00	100.00	0	0.00	0.00
THE DALLES	5	2	0	7	28.57	71.43	3	0.67	10.34
HOOD RIVER	4	3	2	9	55.56	44.44	0	0.00	0.00
EAST REGION	49	29	19	97	49.48%	50.52%	38	1.26	11.95%
Adjustment	0	0	0						
STATE TOTAL	471	259	235	965	51.19%	48.81%	451	1.10	11.28%

TABLE 29: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- MARCH 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	3	9	2	14	78.57%	21.43%	4	2.75
ALBINA	0	2	1	3	100.00	0.00	0	0.00
SOUTHEAST PTLD	1	4	0	5	80.00	20.00	6	0.67
WEST PTLD	0	6	3	9	100.00	0.00	5	1.80
NORTH PTLD	0	0	0	0	0.00	0.00	0	0.00
NORTHEAST PTLD	1	5	3	9	88.89	11.11	0	0.00
EAST PTLD	2	6	0	8	75.00	25.00	8	0.75
NORTH REGION	7	32	9	48	85.42%	14.58%	23	1.78
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	0	1	0	1	100.00	0.00	1	1.00
ST. HELENS	1	0	0	1	0.00	100.00	1	0.00
WOODBURN	0	0	0	0	0.00	0.00	1	0.00
NEWPORT	0	1	0	1	100.00	0.00	2	0.50
ALBANY	1	5	1	7	85.71	14.29	5	1.20
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	1	3	0	4	75.00	25.00	6	0.50
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	1	0	1	100.00	0.00	0	0.00
TILLAMOOK	0	3	0	3	100.00	0.00	0	0.00
HILLSBORO	2	3	0	5	60.00	40.00	3	1.00
MCMINNVILLE	0	1	1	2	100.00	0.00	2	1.00
WEST REGION	5	18	2	25	80.00%	20.00%	21	0.95
COOS BAY	0	2	2	4	100.00	0.00	1	4.00
GOLD BEACH	0	0	1	1	100.00	0.00	2	0.50
ROSEBURG	0	8	2	10	100.00	0.00	2	5.00
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	0	2	0	2	100.00	0.00	4	0.50
ASHLAND	0	0	0	0	0.00	0.00	1	0.00
GRANTS PASS	1	1	0	2	50.00	50.00	1	1.00
EUGENE	2	6	2	10	80.00	20.00	6	1.33
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	0	2	2	100.00	0.00	1	2.00
SOUTH REGION	3	19	9	31	90.32%	9.68%	18	1.56
BAKER	0	0	0	0	0.00	0.00	0	0.00
BEND	0	3	0	3	100.00	0.00	1	3.00
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	2	0	2	100.00	0.00	1	2.00
LAKEVIEW	0	0	0	0	0.00	0.00	1	0.00
ONTARIO	0	0	1	1	100.00	0.00	0	0.00
PENDLETON	0	2	0	2	100.00	0.00	0	0.00
HERMISTON	1	0	0	1	0.00	100.00	0	0.00
MLTN-FRWTR	1	0	0	1	0.00	100.00	2	0.00
LAGRANDE	0	1	0	1	100.00	0.00	0	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	0	1	0	1	100.00	0.00	1	1.00
HOOD RIVER	1	0	1	2	50.00	50.00	0	0.00
EAST REGION	3	9	2	14	78.57%	21.43%	7	1.57
Adjustment	0	0	0				0	
STATE TOTAL	18	78	22	118	84.75%	15.25%	69	1.45

TABLE 30: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- MARCH 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	0	6	6	12	100.00%	0.00%	8	1.50
ALBINA	0	3	6	9	100.00	0.00	9	1.00
SOUTHEAST PTLD	1	0	9	10	90.00	10.00	5	1.80
WEST PTLD	5	9	14	28	82.14	17.86	20	1.15
NORTH PTLD	0	3	2	5	100.00	0.00	7	0.71
NORTHEAST PTLD	3	7	9	19	84.21	15.79	5	3.20
EAST PTLD	0	5	7	12	100.00	0.00	12	1.00
NORTH REGION	9	33	53	95	90.53%	9.47%	66	1.30
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	1	2	1	4	75.00	25.00	0	0.00
ST. HELENS	0	2	1	3	100.00	0.00	3	1.00
WOODBURN	0	0	3	3	100.00	0.00	5	0.60
NEWPORT	2	1	3	6	66.67	33.33	0	0.00
ALBANY	0	1	1	2	100.00	0.00	2	1.00
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	1	5	12	18	94.44	5.56	7	2.43
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	1	0	1	100.00	0.00	4	0.25
TILLAMOOK	0	0	0	0	0.00	0.00	0	0.00
HILLSBORO	0	1	5	6	100.00	0.00	6	1.00
MCMINNVILLE	0	0	0	0	0.00	0.00	3	0.00
WEST REGION	4	13	26	43	90.70%	9.30%	30	1.30
COOS BAY	2	2	2	6	66.67	33.33	4	1.00
GOLD BEACH	0	0	1	1	100.00	0.00	0	0.00
ROSEBURG	0	0	1	1	100.00	0.00	2	0.50
SPRINGFIELD	0	1	0	1	100.00	0.00	0	0.00
MEDFORD	0	5	4	9	100.00	0.00	6	1.50
ASHLAND	0	2	0	2	100.00	0.00	2	1.00
GRANTS PASS	1	2	2	5	80.00	20.00	3	1.33
EUGENE	0	4	12	16	100.00	0.00	15	1.07
WEST EUGENE	0	1	0	1	100.00	0.00	0	0.00
COTTAGE GROVE	0	1	1	2	100.00	0.00	0	0.00
FLORENCE	0	0	0	0	0.00	0.00	0	0.00
SOUTH REGION	3	18	23	44	93.18%	6.82%	32	1.28
BAKER	0	0	0	0	0.00	0.00	0	0.00
BEND	0	1	3	4	100.00	0.00	5	0.80
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	1	1	100.00	0.00	1	1.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	1	0	1	100.00	0.00	0	0.00
KLAMATH FALLS	1	2	2	5	80.00	20.00	5	0.80
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	2	2	4	100.00	0.00	2	2.00
PENDLETON	0	0	2	2	100.00	0.00	1	2.00
HERMISTON	0	1	2	3	100.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	1	0.00
LAGRANDE	0	1	0	1	100.00	0.00	2	0.50
ENTERPRISE	0	0	2	2	100.00	0.00	0	0.00
THE DALLES	1	1	1	3	66.67	33.33	0	0.00
HOOD RIVER	0	1	0	1	100.00	0.00	0	0.00
EAST REGION	2	10	15	27	92.59%	7.41%	17	1.47
Adjustment	0	0	0				0	
STATE TOTAL	18	74	117	209	91.39%	8.61%	145	1.32

TABLE 31 - FOOD STAMP ACTIVITY

FEBRUARY 1986

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$12,312,723	38,799	89,264	57,970	146,296	96,769	235,560
NORTH REGION (1)	$3,405,592	12,487	26,779	16,010	36,884	28,497	63,663
GLADSTONE	550,360	1,421	3,038	2,815	7,847	4,236	10,885
ALBINA	442,360	1,596	4,015	1,568	4,084	3,164	8,099
SOUTHEAST PTLD	433,668	1,432	2,806	2,464	5,415	3,896	8,221
WEST PTLD	481,930	2,255	4,085	2,964	4,947	5,219	9,032
NORTH PTLD	371,060	1,284	3,250	1,478	3,618	2,762	6,868
NORTHEAST PTLD	454,109	2,208	4,357	1,952	3,729	4,160	8,086
EAST PTLD	667,105	2,291	5,228	2,769	7,244	5,060	12,472
WEST REGION (3)	$3,456,189	10,567	25,088	15,969	42,674	26,536	67,762
CORVALLIS	195,422	661	1,535	987	2,171	1,648	3,706
ASTORIA	136,028	426	949	725	1,787	1,151	2,736
ST. HELENS	150,384	381	936	713	2,024	1,094	2,960
WOODBURN	181,432	466	1,144	839	2,681	1,305	3,825
NEWPORT	214,824	578	1,358	1,147	2,705	1,725	4,063
ALBANY	301,596	1,037	2,386	1,292	3,464	2,329	5,850
LEBANON	249,904	655	1,677	1,140	3,116	1,795	4,793
SOUTH SALEM	558,649	2,206	4,680	2,346	5,971	4,552	10,651
NORTH SALEM	360,960	790	2,388	1,679	4,800	2,469	7,188
DALLAS	199,313	538	1,288	958	2,808	1,496	4,096
TILLAMOOK	101,236	300	720	488	1,260	788	1,980
HILLSBORO	509,072	1,755	4,154	2,147	5,833	3,902	9,987
MCMINNVILLE	297,369	774	1,873	1,508	4,054	2,282	5,927
SOUTH REGION (6)	$3,731,961	11,625	27,471	17,465	42,718	29,090	70,189
COOS BAY	360,822	1,124	2,596	1,641	4,203	2,765	6,799
GOLD BEACH	85,081	270	598	381	1,020	651	1,618
ROSEBURG	515,720	1,482	3,584	2,360	6,131	3,842	9,715
SPRINGFIELD	558,627	1,427	4,108	2,750	6,275	4,177	10,383
MEDFORD	593,598	1,864	4,389	2,698	7,067	4,562	11,456
ASHLAND	101,654	285	670	635	1,263	920	1,933
GRANTS PASS	440,631	1,165	2,741	2,093	5,240	3,258	7,981
EUGENE	223,386	1,339	1,419	2,007	2,373	3,346	3,792
WEST EUGENE	588,496	1,871	5,419	1,679	6,061	3,550	11,480
COTTAGE GROVE	169,320	479	1,216	798	1,958	1,277	3,174
FLORENCE	94,626	319	731	423	1,127	742	1,858
EAST REGION (8)	$1,718,981	4,120	9,926	8,526	24,020	12,646	33,946
BAKER	99,686	230	579	537	1,495	767	2,074
BEND	261,519	606	1,567	1,367	3,636	1,973	5,203
JOHN DAY	38,170	119	256	180	453	299	709
CONDON	12,942	35	76	65	169	100	245
BURNS	32,648	58	160	179	492	237	652
PRINEVILLE	53,940	124	295	283	768	407	1,063
MADRAS	107,218	151	436	497	1,598	648	2,034
KLAMATH FALLS	284,259	623	1,461	1,493	4,185	2,116	5,646
LAKEVIEW	29,405	70	166	156	444	226	610
ONTARIO	145,977	284	695	707	2,376	991	3,071
PENDLETON	110,623	360	763	513	1,394	873	2,157
HERMISTON	152,687	359	902	627	1,945	986	2,847
MLTN-FRWTR	72,709	172	382	375	999	547	1,381
LAGRANDE	106,923	349	799	501	1,328	850	2,127
ENTERPRISE	24,578	65	135	128	359	193	494
THE DALLES	111,222	324	797	546	1,351	870	2,148
HOOD RIVER	74,475	191	457	372	1,028	563	1,485
Adj.							

TABLE 32: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
302	GLADSTONE	3,551	1,597	44.97%	313	8.81%	1,910	53.79%	5	0.14%
312	CLACKAMAS	21	3	14.29%	0	0.00%	3	14.29%	1	4.76%
701	ALBINA	2,660	1,844	69.32%	728	27.37%	2,572	96.69%	5	0.19%
1401	SE PORTLAND	2,912	475	16.31%	1,128	38.74%	1,603	55.05%	16	0.55%
1411	YOUNG	41	7	17.07%	0	0.00%	7	17.07%	0	0.00%
2501	WEST PTLD	3,721	180	4.84%	2,499	67.16%	2,679	72.00%	4	0.11%
2511	WEST PTLD	25	1	4.00%	5	20.00%	6	24.00%	0	0.00%
2601	NO PTLD	2,313	1,645	71.12%	293	12.67%	1,938	83.79%	3	0.13%
2801	NE PTLD	3,049	1,158	37.98%	1,398	45.85%	2,556	83.83%	16	0.52%
2811	NE PTLD	31	8	25.81%	1	3.23%	9	29.03%	0	0.00%
3501	EAST PTLD	4,333	2,167	50.01%	228	5.26%	2,395	55.27%	16	0.37%
3511	SE PORT	19	3	15.79%	0	0.00%	3	15.79%	0	0.00%
	SSD TOTAL	137	22	16.06%	6	4.38%	28	20.44%	1	0.73%
	AFS TOTAL	22,539	9,066	40.22%	6,587	29.22%	15,653	69.45%	65	0.29%
	REGION TOTAL	22,676	9,088	40.08%	6,593	29.07%	15,681	69.15%	66	0.29%
201	CORVALLIS	1,475	98	6.64%	200	13.56%	298	20.20%	4	0.27%
401	ASTORIA	1,006	266	26.44%	70	6.96%	336	33.40%	4	0.40%
411	ASTORIA	28	7	25.00%	0	0.00%	7	25.00%	0	0.00%
501	ST HELENS	915	250	27.32%	246	26.89%	496	54.21%	0	0.00%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,214	339	27.92%	303	24.96%	642	52.88%	0	0.00%
1911	WOODBURN	67	4	5.97%	1	1.49%	5	7.46%	0	0.00%
2101	NEWPORT	1,579	258	16.34%	225	14.25%	483	30.59%	6	0.38%
2111	NEWPORT	28	2	7.14%	0	0.00%	2	7.14%	0	0.00%
2201	ALBANY	2,106	423	20.09%	297	14.10%	720	34.19%	8	0.38%
2202	LEBANON	1,677	655	39.06%	39	2.33%	694	41.38%	12	0.72%
2211	ALBANY	162	4	2.47%	1	0.62%	5	3.09%	1	0.62%
2401	SO SALEM	4,341	609	14.03%	1,054	24.28%	1,663	38.31%	25	0.58%
2402	NO SALEM	2,290	204	8.91%	756	33.01%	960	41.92%	13	0.57%
2411	SALEM	219	25	11.42%	1	0.46%	26	11.87%	1	0.46%
2701	DALLAS	1,375	414	30.11%	31	2.25%	445	32.36%	2	0.15%
2711	DALLAS	56	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	746	68	9.12%	32	4.29%	100	13.40%	2	0.27%
2911	TILLAMOOK	18	3	16.67%	0	0.00%	3	16.67%	0	0.00%
3401	HILLSBORO	3,292	1,827	55.50%	308	9.36%	2,135	64.85%	18	0.55%
3411	HILLSBORO	11	1	9.09%	0	0.00%	1	9.09%	0	0.00%
3601	MCMINNVILLE	2,025	477	23.56%	57	2.81%	534	26.37%	6	0.30%
3611	MCMINNVILLE	93	3	3.23%	0	0.00%	3	3.23%	0	0.00%
	SSD TOTAL	683	49	7.17%	3	0.44%	52	7.61%	2	0.29%
	AFS TOTAL	24,041	5,888	24.49%	3,618	15.05%	9,506	39.54%	100	0.42%
	REGION TOTAL	24,724	5,937	24.01%	3,621	14.65%	9,558	38.66%	102	0.41%
601	COOS BAY	2,690	747	27.77%	61	2.27%	808	30.04%	11	0.41%
611	COOS BAY	51	3	5.88%	3	5.88%	6	11.76%	0	0.00%
801	GOLD BEACH	593	76	12.82%	4	0.67%	80	13.49%	2	0.34%
811	GOLD BEACH	25	2	8.00%	0	0.00%	2	8.00%	0	0.00%
1001	ROSEBURG	3,512	1,030	29.33%	114	3.25%	1,144	32.57%	15	0.43%
1011	ROSEBURG	114	2	1.75%	0	0.00%	2	1.75%	0	0.00%
1101	SPRINGFIELD	3,892	807	20.73%	838	21.53%	1,645	42.27%	14	0.36%
1501	MEDFORD	4,188	1,341	32.02%	339	8.09%	1,680	40.11%	20	0.48%
1502	ASHLAND	874	192	21.97%	135	15.45%	327	37.41%	3	0.34%
1513	CENT POINT	138	24	17.39%	1	0.72%	25	18.12%	0	0.00%
1701	GRANTS PASS	3,155	1,308	41.46%	216	6.85%	1,524	48.30%	15	0.48%
1711	GRANTS P	64	9	14.06%	3	4.69%	12	18.75%	0	0.00%
2001	EUGENE	3,038	77	2.53%	674	22.19%	751	24.72%	7	0.23%
2002	WEST EUGENE	3,376	1,111	32.91%	485	14.37%	1,596	47.27%	11	0.33%
2003	COTTAGE GROV	1,192	138	11.58%	239	20.05%	377	31.63%	6	0.50%
2011	EUGENE	312	17	5.45%	5	1.60%	22	7.05%	1	0.32%
3201	FLORENCE	715	92	12.87%	87	12.17%	179	25.03%	3	0.42%
3211	FLORENCE	33	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	737	57	7.73%	12	1.63%	69	9.36%	1	0.14%
	AFS TOTAL	27,225	6,919	25.41%	3,192	11.72%	10,111	37.14%	107	0.39%
	REGION TOTAL	27,962	6,976	24.95%	3,204	11.46%	10,180	36.41%	108	0.39%

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
101 BAKER	762	6	0.79%	85	11.15%	91	11.94%	1	0.13%
111 BAKER	17	0	0.00%	1	5.88%	1	5.88%	0	0.00%
901 BEND	1,803	377	20.91%	82	4.55%	459	25.46%	5	0.28%
911 BEND	55	10	18.18%	1	1.82%	11	20.00%	0	0.00%
1201 JOHN DAY	267	11	4.12%	55	20.60%	66	24.72%	0	0.00%
1202 CONDON	97	21	21.65%	0	0.00%	21	21.65%	0	0.00%
1211 JOHN DAY	20	1	5.00%	0	0.00%	1	5.00%	0	0.00%
1301 BURNS	231	0	0.00%	85	36.80%	85	36.80%	2	0.87%
1311 BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601 PRINEVILLE	387	11	2.84%	60	15.50%	71	18.35%	0	0.00%
1602 MADRAS	587	113	19.25%	98	16.70%	211	35.95%	1	0.17%
1801 K. FALLS	2,036	966	47.45%	85	4.17%	1,051	51.62%	1	0.05%
1802 LAKEVIEW	223	52	23.32%	18	8.07%	70	31.39%	0	0.00%
1811 K. FALLS	30	4	13.33%	0	0.00%	4	13.33%	0	0.00%
2301 ONTARIO	876	266	30.37%	28	3.20%	294	33.56%	4	0.46%
2311 ONTARIO	44	13	29.55%	1	2.27%	14	31.82%	0	0.00%
3001 PENDLETON	829	14	1.69%	186	22.44%	200	24.13%	2	0.24%
3003 HERMISTON	888	132	14.86%	120	13.51%	252	28.38%	8	0.90%
3004 MLTN-FRWTR	531	12	2.26%	127	23.92%	139	26.18%	1	0.19%
3011 PENDLETON	46	0	0.00%	1	2.17%	1	2.17%	0	0.00%
3014 MLTN-FRWTR	17	0	0.00%	2	11.76%	2	11.76%	0	0.00%
3101 LA GRANDE	756	68	8.99%	128	16.93%	196	25.93%	0	0.00%
3102 ENTERPRISE	178	25	14.04%	11	6.18%	36	20.22%	0	0.00%
3111 LA GRANDE	40	6	15.00%	2	5.00%	8	20.00%	0	0.00%
3112 ENTERPRISE	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301 THE DALLES	799	90	11.26%	59	7.38%	149	18.65%	1	0.13%
3302 HOOD RIVER	565	92	16.28%	22	3.89%	114	20.18%	3	0.53%
3311 THE DALLES	44	2	4.55%	0	0.00%	2	4.55%	0	0.00%
3312 HOOD RIVER	6	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	333	36	10.81%	8	2.40%	44	13.21%	0	0.00%
AFS TOTAL	11,815	2,256	19.09%	1,249	10.57%	3,505	29.67%	29	0.25%
REGION TOTAL	12,148	2,292	18.87%	1,257	10.35%	3,549	29.21%	29	0.24%
STATE SSD	1,890	164	8.68%	29	1.53%	193	10.21%	4	0.21%
STATE AFS	85,620	24,129	28.18%	14,646	17.11%	38,775	45.29%	301	0.35%
STATE TOTAL	87,510	24,293	27.76%	14,675	16.77%	38,968	44.53%	305	0.35%

TABLE 33: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$505,177	$257,754	51.02%	$43,111	8.53%	$300,865	59.56%	$981	0.19%
312	CLACKAMAS	1,333	206	15.45%	0	0.00%	206	15.45%	80	6.00%
701	ALBINA	401,244	276,210	68.84%	115,028	28.67%	391,238	97.51%	944	0.24%
1401	SE PORTLAND	366,689	68,025	18.55%	146,842	40.05%	214,867	58.60%	2,499	0.68%
1411	YOUNG	2,756	441	16.00%	0	0.00%	441	16.00%	0	0.00%
2501	WEST PTLD	401,758	27,449	6.83%	261,384	65.06%	288,833	71.89%	454	0.11%
2511	WEST PTLD	1,260	35	2.78%	294	23.33%	329	26.11%	0	0.00%
2601	NO PTLD	336,441	244,874	72.78%	47,602	14.15%	292,476	86.93%	359	0.11%
2801	NE PTLD	380,437	143,095	37.61%	181,312	47.66%	324,407	85.27%	2,233	0.59%
2811	NE PTLD	1,374	575	41.85%	80	5.82%	655	47.67%	0	0.00%
3501	EAST PTLD	606,629	350,283	57.74%	32,626	5.38%	382,909	63.12%	2,653	0.44%
3511	SE PORT	1,111	208	18.72%	0	0.00%	208	18.72%	0	0.00%
	SSD TOTAL	$7,834	$1,465	18.70%	$374	4.77%	$1,839	23.47%	$80	1.02%
	AFS TOTAL	$2,998,375	$1,367,690	45.61%	$827,905	27.61%	$2,195,595	73.23%	$10,123	0.34%
	REGION TOTAL	$3,006,209	$1,369,155	45.54%	$828,279	27.55%	$2,197,434	73.10%	$10,203	0.34%
201	CORVALLIS	$168,304	$19,473	11.57%	$23,985	14.25%	$43,458	25.82%	$585	0.35%
401	ASTORIA	114,424	39,443	34.47%	6,992	6.11%	46,435	40.58%	659	0.58%
411	ASTORIA	1,546	417	26.97%	0	0.00%	417	26.97%	0	0.00%
501	ST HELENS	135,588	47,447	34.99%	41,998	30.97%	89,445	65.97%	0	0.00%
511	ST HELENS	80	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	167,849	52,572	31.32%	54,513	32.48%	107,085	63.80%	0	0.00%
1911	WOODBURN	3,347	219	6.54%	56	1.67%	275	8.22%	0	0.00%
2101	NEWPORT	194,514	45,905	23.60%	23,852	12.26%	69,757	35.86%	660	0.34%
2111	NEWPORT	1,150	38	3.30%	0	0.00%	38	3.30%	0	0.00%
2201	ALBANY	274,414	72,509	26.42%	40,686	14.83%	113,195	41.25%	1,061	0.39%
2202	LEBANON	222,834	115,958	52.04%	6,005	2.69%	121,963	54.73%	1,673	0.75%
2211	ALBANY	8,235	323	3.92%	80	0.97%	403	4.89%	39	0.47%
2401	SO SALEM	529,149	94,819	17.92%	139,911	26.44%	234,730	44.36%	3,262	0.62%
2402	NO SALEM	321,609	34,593	10.76%	126,304	39.27%	160,897	50.03%	2,186	0.68%
2411	SALEM	10,705	1,412	13.19%	25	0.23%	1,437	13.42%	49	0.46%
2701	DALLAS	185,276	82,939	44.77%	4,490	2.42%	87,429	47.19%	227	0.12%
2711	DALLAS	2,719	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	92,839	13,233	14.25%	4,201	4.53%	17,434	18.78%	214	0.23%
2911	TILLAMOOK	889	154	17.32%	0	0.00%	154	17.32%	0	0.00%
3401	HILLSBORO	462,548	278,557	60.22%	45,014	9.73%	323,571	69.95%	3,091	0.67%
3411	HILLSBORO	769	80	10.40%	0	0.00%	80	10.40%	0	0.00%
3601	MCMINNVILLE	266,445	75,425	28.31%	7,425	2.79%	82,850	31.09%	1,035	0.39%
3611	MCMINNVILLE	4,890	118	2.41%	0	0.00%	118	2.41%	0	0.00%
	SSD TOTAL	$34,330	$2,761	8.04%	$161	0.47%	$2,922	8.51%	$88	0.26%
	AFS TOTAL	$3,135,793	$972,873	31.02%	$525,376	16.75%	$1,498,249	47.78%	$14,653	0.47%
	REGION TOTAL	$3,170,123	$975,634	30.78%	$525,537	16.58%	$1,501,171	47.35%	$14,741	0.46%
601	COOS BAY	$343,800	$138,436	40.27%	$7,671	2.23%	$146,107	42.50%	$1,483	0.43%
611	COOS BAY	2,954	214	7.24%	190	6.43%	404	13.68%	0	0.00%
801	GOLD BEACH	76,397	15,123	19.80%	505	0.66%	15,628	20.46%	149	0.20%
811	GOLD BEACH	1,336	58	4.34%	0	0.00%	58	4.34%	0	0.00%
1001	ROSEBURG	468,037	188,163	40.20%	12,368	2.64%	200,531	42.85%	2,142	0.46%
1011	ROSEBURG	6,587	133	2.02%	0	0.00%	133	2.02%	0	0.00%
1101	SPRINGFIELD	514,807	139,258	27.05%	103,995	20.20%	243,253	47.25%	2,291	0.45%
1501	MEDFORD	536,147	198,098	36.95%	35,300	6.58%	233,398	43.53%	2,637	0.49%
1502	ASHLAND	93,182	27,454	29.46%	14,391	15.44%	41,845	44.91%	198	0.21%
1513	CENT POINT	6,824	1,394	20.43%	10	0.15%	1,404	20.57%	0	0.00%
1701	GRANTS PASS	415,562	217,133	52.25%	24,855	5.98%	241,988	58.23%	2,057	0.49%
1711	GRANTS P	3,297	485	14.71%	208	6.31%	693	21.02%	0	0.00%
2001	EUGENE	200,701	5,742	2.86%	48,797	24.31%	54,539	27.17%	632	0.31%
2002	WEST EUGENE	546,009	203,813	37.33%	81,946	15.01%	285,759	52.34%	1,511	0.28%
2003	COTTAGE GROV	155,377	26,979	17.36%	33,002	21.24%	59,981	38.60%	683	0.44%
2011	EUGENE	15,405	829	5.38%	373	2.42%	1,202	7.80%	46	0.30%
3201	FLORENCE	92,157	16,363	17.76%	12,724	13.81%	29,087	31.56%	495	0.54%
3211	FLORENCE	1,551	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$37,954	$3,113	8.20%	$781	2.06%	$3,894	10.26%	$46	0.12%
	AFS TOTAL	$3,442,176	$1,176,562	34.18%	$375,554	10.91%	$1,552,116	45.09%	$14,278	0.41%
	REGION TOTAL	$3,480,130	$1,179,675	33.90%	$376,335	10.81%	$1,556,010	44.71%	$14,324	0.41%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$97,423	$801	0.82%	$13,183	13.53%	$13,984	14.35%	$66	0.07%
111	BAKER	674	0	0.00%	65	9.64%	65	9.64%	0	0.00%
901	BEND	235,019	63,280	26.93%	9,655	4.11%	72,935	31.03%	793	0.34%
911	BEND	2,620	445	16.98%	78	2.98%	523	19.96%	0	0.00%
1201	JOHN DAY	35,148	2,651	7.54%	9,470	26.94%	12,121	34.49%	0	0.00%
1202	CONDON	12,555	4,804	38.26%	0	0.00%	4,804	38.26%	0	0.00%
1211	JOHN DAY	849	40	4.71%	0	0.00%	40	4.71%	0	0.00%
1301	BURNS	31,070	0	0.00%	12,431	40.01%	12,431	40.01%	348	1.12%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601	PRINEVILLE	48,855	2,137	4.37%	9,620	19.69%	11,757	24.07%	0	0.00%
1602	MADRAS	92,816	24,579	26.48%	12,328	13.28%	36,907	39.76%	183	0.20%
1801	K. FALLS	267,175	147,305	55.13%	9,865	3.69%	157,170	58.83%	147	0.06%
1802	LAKEVIEW	28,493	7,501	26.33%	2,181	7.65%	9,682	33.98%	0	0.00%
1811	K. FALLS	1,437	283	19.69%	0	0.00%	283	19.69%	0	0.00%
2301	ONTARIO	128,524	50,008	38.91%	4,086	3.18%	54,094	42.09%	469	0.36%
2311	ONTARIO	2,305	644	27.94%	54	2.34%	698	30.28%	0	0.00%
3001	PENDLETON	104,283	1,797	1.72%	24,107	23.12%	25,904	24.84%	160	0.15%
3003	HERMISTON	133,750	28,713	21.47%	22,438	16.78%	51,151	38.24%	1,213	0.91%
3004	MLTN-FRWTR	68,760	830	1.21%	16,816	24.46%	17,646	25.66%	131	0.19%
3011	PENDLETON	1,888	0	0.00%	10	0.53%	10	0.53%	0	0.00%
3014	MLTN-FRWTR	833	0	0.00%	154	18.49%	154	18.49%	0	0.00%
3101	LA GRANDE	92,581	9,738	10.52%	16,479	17.80%	26,217	28.32%	0	0.00%
3102	ENTERPRISE	23,601	6,027	25.54%	1,402	5.94%	7,429	31.48%	0	0.00%
3111	LA GRANDE	1,875	333	17.76%	29	1.55%	362	19.31%	0	0.00%
3112	ENTERPRISE	558	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	102,921	15,824	15.37%	7,019	6.82%	22,843	22.19%	235	0.23%
3302	HOOD RIVER	72,476	18,899	26.08%	2,782	3.84%	21,681	29.91%	376	0.52%
3311	THE DALLES	2,504	115	4.59%	0	0.00%	115	4.59%	0	0.00%
3312	HOOD RIVER	250	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$15,793	$1,860	11.78%	$390	2.47%	$2,250	14.25%	$0	0.00%
	AFS TOTAL	$1,575,450	$384,894	24.43%	$173,862	11.04%	$558,756	35.47%	$4,121	0.26%
	REGION TOTAL	$1,591,243	$386,754	24.31%	$174,252	10.95%	$561,006	35.26%	$4,121	0.26%
	STATE, SSD	$95,911	$9,199	9.59%	$1,706	1.78%	$10,905	11.37%	$214	0.22%
	STATE AFS	$11,151,794	$3,902,019	34.99%	$1,902,697	17.06%	$5,804,716	52.05%	$43,175	0.39%
	STATE TOTAL	$11,247,705	$3,911,218	34.77%	$1,904,403	16.93%	$5,815,621	51.70%	$43,389	0.39%

7/15/86 S6615-8

AFS DISTRIBUTION
TO: Congressional Info-Mason
LIST: 49 Copies 1

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

MAY 1986 BOOKLET WITH
APRIL 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

TABLE OF CONTENTS

All Charts Cover Branch and Region Data*

TABLE 1 - ADC Expenditure Comparison
TABLE 2 - ADC Cases Added, Closed and Denied
TABLE 3 - ADC Advance Payments
TABLE 4 - ADC Cases in Earnings System
TABLE 5 - ADC JOBS Total Program Expenditures
TABLE 6 - ADC JOBS Basic Program Expenditures
TABLE 7 - ADC JOBS Information
TABLE 8 - ADC JOBS Basic Entered Employment
TABLE 9 - ADC JOBS Sanctions
TABLE 10 - ADC-UN Expenditure Comparison
TABLE 11 - ADC-UN Cases Added, Closed, and Denied
TABLE 12 - ADC-UN Jobs Total Program Expenditures
TABLE 13 - ADC-UN Jobs Entered Employment
TABLE 14 - Employment-Related Day Care (M5) Expenditures
TABLE 15 - Employment-Related Day Care (M5) Cases Added, Closed and Denied
TABLE 16 - Emergency Assistance (E2 + E5) Expenditures
TABLE 17 - Refugee Resettlement Program Maintenance Expenditures
TABLE 18 - Refugee Emergency Assistance (F2) Expenditures
TABLE 19 - Title XIX Only (Excluding Medically Needy) Cases added, Closed and Denied
TABLE 20 - Medically Eligible Persons By Program
TABLE 21 - Estates Recoveries
TABLE 22 - GA Expenditure Comparison
TABLE 23 - GA Cases Added, Closed and Denied
TABLE 24 - OAA Cases Added, Closed and Denied
TABLE 25 - AD Cases Added, Closed and Denied
TABLE 26 - Food Stamp Activity
TABLE 27 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 28 - Food Stamp DMI, Dollar Value and Loss Rates

. . . . . .

* State charts in the PA chart booklet (green):

ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

1140F-3/0027F
SJ:clt
5/19/86

TABLE 1: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- APRIL 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,197	3,072	$323.41	$126.02	$387,125.80	1,130	(67)	105.93%
ALBINA	1,516	4,287	363.07	128.39	550,412.11	1,527	11	99.28%
SOUTHEAST PORTLAND	877	2,167	330.04	133.57	289,442.68	940	63	93.30%
WEST PORTLAND	670	1,956	359.78	123.24	241,053.69	661	(9)	101.36%
NORTH PTLD	1,197	3,377	354.95	125.81	424,876.25	1,174	(23)	101.96%
NORTHEAST PTLD	1,369	3,515	336.15	130.92	460,195.53	1,278	(91)	107.12%
EAST PTLD	1,873	4,801	328.54	128.17	615,363.74	1,903	30	98.42%
REGION EXPENDITURE					0.00			
NORTH REGION	8,699	23,175	$341.24	$128.09	$2,968,469.80	8,613	(86)	101.00%
CORVALLIS	466	1,179	325.93	128.83	151,884.90	428	(38)	108.88%
ASTORIA	283	712	314.85	125.14	89,102.67	309	26	91.59%
ST. HELENS	362	972	341.25	127.09	123,531.68	335	(27)	108.06%
WOODBURN	382	1,116	353.02	120.84	134,853.07	363	(19)	105.23%
NEWPORT	484	1,263	325.61	124.78	157,595.60	407	(77)	118.92%
ALBANY	794	2,114	344.16	129.26	273,264.32	773	(21)	102.72%
LEBANON	589	1,569	327.92	123.10	193,142.55	548	(41)	107.48%
SOUTH SALEM	1,370	3,645	330.64	124.27	452,976.79	1,384	14	98.99%
NORTH SALEM	971	2,611	345.65	128.54	335,628.56	882	(89)	110.09%
DALLAS	427	1,125	336.78	127.83	143,806.35	414	(13)	103.14%
TILLAMOOK	225	609	326.97	120.80	73,569.07	210	(15)	107.14%
HILLSBORO	1,466	3,857	322.96	122.75	473,464.00	1,555	89	94.28%
MCMINNVILLE	701	1,884	332.67	123.78	233,203.36	694	(7)	101.01%
REGION EXPENDITURE					0.00			
WEST REGION	8,520	22,656	$332.87	$125.18	$2,836,022.92	8,302	(218)	102.63%
COOS BAY	863	2,194	322.25	126.76	278,102.52	912	49	94.63%
GOLD BEACH	178	461	333.48	128.76	59,360.15	175	(3)	101.71%
ROSEBURG	1,205	3,242	338.15	125.68	407,470.66	1,170	(35)	102.99%
SPRINGFIELD	1,491	3,827	331.78	129.26	494,677.92	1,542	51	96.69%
MEDFORD	1,396	3,751	332.17	123.62	463,704.09	1,438	42	97.08%
ASHLAND	229	578	303.91	120.41	69,596.19	247	18	92.71%
GRANTS PASS	879	2,363	337.63	125.59	296,775.21	852	(27)	103.17%
EUGENE	3	9	(53.33)	(17.78)	(160.00)	3	0	100.00%
WEST EUGENE	1,988	5,102	336.75	131.22	669,461.95	2,084	96	95.39%
COTTAGE GROVE	398	1,063	333.78	124.97	132,843.74	406	8	98.03%
FLORENCE	238	632	328.38	123.66	78,153.87	235	(3)	101.28%
REGION EXPENDITURE					728.14			
SOUTH REGION	8,868	23,222	$332.74	$127.07	$2,950,714.44	9,064	196	97.84%
BAKER	178	492	322.89	116.82	57,474.27	135	(43)	131.85%
BEND	573	1,551	328.64	121.41	188,308.88	539	(34)	106.31%
JOHN DAY	70	193	323.35	117.28	22,634.74	59	(11)	118.64%
CONDON	36	94	372.22	142.55	13,399.80	32	(4)	112.50%
BURNS	74	207	356.14	127.32	26,354.67	56	(18)	132.14%
PRINEVILLE	134	339	325.41	128.63	43,605.13	138	4	97.10%
MADRAS	188	534	334.80	117.87	62,941.86	192	4	97.92%
KLAMATH FALLS	622	1,682	341.55	126.30	212,443.70	590	(32)	105.42%
LAKEVIEW	59	174	370.27	125.55	21,846.00	45	(14)	131.11%
ONTARIO	281	814	351.10	121.20	98,659.73	261	(20)	107.66%
PENDLETON	245	666	329.39	121.17	80,701.65	240	(5)	102.08%
HERMISTON	357	968	358.89	132.36	128,123.96	363	6	98.35%
MLTN-FRWTR	114	321	326.65	116.01	37,237.84	88	(26)	129.55%
LAGRANDE	250	634	326.41	128.71	81,602.19	239	(11)	104.60%
ENTERPRISE	41	108	310.07	117.71	12,713.00	42	1	97.62%
THE DALLES	234	636	342.33	125.95	80,105.25	227	(7)	103.08%
HOOD RIVER	135	369	306.63	112.18	41,394.99	132	(3)	102.27%
REGION EXPENDITURE					0.00			
EAST REGION	3,591	9,782	$336.83	$123.65	$1,209,547.66	3,378	(213)	106.31%
Adjustment					$2,528.96			
STATE TOTAL	29,678	78,835	$335.85	$126.43	$9,967,283.78	29,357	(321)	101.09%

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- APRIL 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
GLADSTONE	36	23	62	121	70.25%	29.75%	78	1.09	6.52%
ALBINA	8	16	37	61	86.89	13.11	43	1.23	2.84
SOUTHEAST PTLD	35	15	35	85	58.82	41.18	42	1.19	4.79
WEST PTLD	21	10	17	48	56.25	43.75	34	0.79	5.07
NORTH PTLD	13	11	45	69	81.16	18.84	38	1.47	3.17
NORTHEAST PTLD	17	25	30	72	76.39	23.61	75	0.73	5.48
EAST PTLD	83	35	100	218	61.93	38.07	111	1.22	5.93
NORTH REGION	213	135	326	674	68.40%	31.60%	421	1.10	4.84%
CORVALLIS	5	7	21	33	84.85	15.15	35	0.80	7.51
ASTORIA	4	9	16	29	86.21	13.79	25	1.00	8.83
ST. HELENS	9	13	16	38	76.32	23.68	22	1.32	6.08
WOODBURN	11	6	13	30	63.33	36.67	29	0.66	7.59
NEWPORT	7	11	26	44	84.09	15.91	29	1.28	5.99
ALBANY	9	13	33	55	83.64	16.36	39	1.18	4.91
LEBANON	7	10	20	37	81.08	18.92	35	0.86	5.94
SOUTH SALEM	28	27	66	121	76.86	23.14	85	1.09	6.20
NORTH SALEM	31	14	51	96	67.71	32.29	52	1.25	5.36
DALLAS	3	5	16	24	87.50	12.50	23	0.91	5.39
TILLAMOOK	8	2	12	22	63.64	36.36	13	1.08	5.78
HILLSBORO	31	21	60	112	72.32	27.68	95	0.85	6.48
MCMINNVILLE	4	14	29	47	91.49	8.51	48	0.90	6.85
WEST REGION	157	152	379	688	77.18%	22.82%	530	1.00	6.22%
COOS BAY	6	20	33	59	89.83	10.17	62	0.85	7.18
GOLD BEACH	1	4	2	7	85.71	14.29	12	0.5[illegible]	e.74
ROSEBURG	10	13	52	75	86.67	13.33	79	0.82	6.56
SPRINGFIELD	19	14	81	114	83.33	16.67	114	0.83	7.65
MEDFORD	26	28	90	144	81.94	18.06	111	1.06	7.95
ASHLAND	3	8	10	21	85.71	14.29	17	1.06	7.42
GRANTS PASS	15	16	37	68	77.94	22.06	56	0.95	6.37
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	37	46	87	170	78.24	21.76	129	1.03	6.49
COTTAGE GROVE	7	8	15	30	76.67	23.33	32	0.72	8.04
FLORENCE	2	3	6	11	81.82	18.18	17	0.53	7.14
SOUTH REGION	126	160	413	699	81.97%	18.03%	629	0.91	7.09%
BAKER	1	2	11	14	92.86	7.14	16	0.81	8.99
BEND	25	7	31	63	60.32	39.68	36	1.06	6.28
JOHN DAY	1	0	2	3	66.67	33.33	7	0.29	10.00
CONDON	0	1	2	3	100.00	0.00	3	1.00	8.33
BURNS	2	1	4	7	71.43	28.57	10	0.50	13.51
PRINEVILLE	1	0	5	6	83.33	16.67	6	0.83	4.48
MADRAS	3	2	10	15	80.00	20.00	17	0.71	9.04
KLAMATH FALLS	12	16	24	52	76.92	23.08	39	1.03	6.27
LAKEVIEW	4	3	6	13	69.23	30.77	5	1.80	8.47
ONTARIO	14	9	12	35	60.00	40.00	17	1.24	6.05
PENDLETON	5	1	13	19	73.68	26.32	18	0.78	7.35
HERMISTON	18	10	11	39	53.85	46.15	19	1.11	5.32
MLTN-FRWTR	1	2	3	6	83.33	16.67	12	0.42	10.53
LAGRANDE	4	3	10	17	76.47	23.53	15	0.87	6.00
ENTERPRISE	1	1	4	6	83.33	16.67	9	0.56	21.95
THE DALLES	6	3	9	18	66.67	33.33	13	0.92	5.56
HOOD RIVER	5	3	3	11	54.55	45.45	10	0.60	7.41
EAST REGION	103	64	160	327	68.50%	31.50%	252	0.89	7.02%
Adjustment	0	0	0				0		
STATE TOTAL	599	511	1,278	2,388	74.92%	25.08%	1,832	0.98	6.17%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- APRIL 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$6,748.00	$241.00	28	92	30.43%
ALBINA	9,052.00	244.65	37	64	57.81
SOUTHEAST PTLD	7,975.00	241.67	33	54	61.11
WEST PTLD	3,520.00	220.00	16	38	42.11
NORTH PTLD	9,556.00	238.90	40	72	55.56
NORTHEAST PTLD	9,291.00	226.61	41	77	53.25
EAST PTLD	7,339.00	253.07	29	164	17.68
NORTH REGION	$53,481.00	$238.75	224	561	39.93%
CORVALLIS	4,901.00	245.05	20	31	64.52
ASTORIA	4,215.00	234.17	18	35	51.43
ST. HELENS	2,152.00	165.54	13	36	36.11
WOODBURN	910.00	151.67	6	25	24.00
NEWPORT	2,523.00	252.30	10	43	23.26
ALBANY	4,573.00	285.81	16	62	25.81
LEBANON	4,097.00	273.13	15	35	42.86
SOUTH SALEM	10,375.81	247.04	42	114	36.84
NORTH SALEM	9,854.00	234.62	42	86	48.84
DALLAS	2,929.00	292.90	10	26	38.46
TILLAMOOK	914.00	182.80	5	17	29.41
HILLSBORO	8,092.00	269.73	30	101	29.70
MCMINNVILLE	8,161.00	247.30	33	60	55.00
WEST REGION	$63,696.81	$244.99	260	671	38.75%
COOS BAY	4,964.00	261.26	19	60	31.67
GOLD BEACH	0.00	0.00	0	7	0.00
ROSEBURG	7,850.00	237.88	33	78	42.31
SPRINGFIELD	15,139.86	222.65	68	111	61.26
MEDFORD	17,419.00	300.33	58	142	40.85
ASHLAND	2,494.00	207.83	12	24	50.00
GRANTS PASS	4,858.27	186.86	26	63	41.27
EUGENE	0.00	0.00	0	0	0.00
WEST EUGENE	21,814.00	218.14	100	163	61.35
COTTAGE GROVE	2,847.00	167.47	17	28	60.71
FLORENCE	0.00	0.00	0	16	0.00
SOUTH REGION	$77,386.13	$232.39	333	692	48.12%
BAKER	510.00	127.50	4	16	25.00
BEND	4,987.00	332.47	15	51	29.41
JOHN DAY	200.00	200.00	1	3	33.33
CONDON	0.00	0.00	0	3	0.00
BURNS	695.00	173.75	4	5	80.00
PRINEVILLE	320.00	160.00	2	5	40.00
MADRAS	470.00	235.00	2	12	16.67
KLAMATH FALLS	4,436.00	233.47	19	46	41.30
LAKEVIEW	731.00	182.75	4	10	40.00
ONTARIO	4,228.00	201.33	21	22	95.45
PENDLETON	712.00	178.00	4	17	23.53
HERMISTON	3,605.00	200.28	18	24	75.00
MLTN-FRWTR	2,083.00	260.38	8	9	88.89
LAGRANDE	1,057.00	176.17	6	15	40.00
ENTERPRISE	0.00	0.00	0	5	0.00
THE DALLES	704.00	140.80	5	14	35.71
HOOD RIVER	675.00	225.00	3	10	30.00
EAST REGION	$25,413.00	$219.08	116	267	43.45%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$219,976.94	$235.77	933	2,191	42.58%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- APRIL 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	374	129	1,197	31.24%	10.78%
ALBINA	341	110	1,516	22.49	7.26
SOUTHEAST PTLD	298	79	877	33.98	9.01
WEST PTLD	209	77	670	31.19	11.49
NORTH PTLD	310	97	1,197	25.90	8.10
NORTHEAST PTLD	283	135	1,369	20.67	9.86
EAST PTLD	549	178	1,873	29.31	9.50
NORTH REGION	2,364	805	8,699	27.18%	9.25%
CORVALLIS	158	66	466	33.91	14.16
ASTORIA	122	49	283	43.11	17.31
ST. HELENS	140	39	362	38.67	10.77
WOODBURN	155	40	382	40.58	10.47
NEWPORT	220	98	484	45.45	20.25
ALBANY	219	79	794	27.58	9.95
LEBANON	142	59	589	24.11	10.02
SOUTH SALEM	421	151	1,370	30.73	11.02
NORTH SALEM	241	122	971	24.82	12.56
DALLAS	151	58	427	35.36	13.58
TILLAMOOK	121	47	225	53.78	20.89
HILLSBORO	585	198	1,466	39.90	13.51
MCMINNVILLE	231	109	701	32.95	15.55
WEST REGION	2,906	1,115	8,520	34.11%	13.09%
COOS BAY	438	129	863	50.75	14.95
GOLD BEACH	137	36	178	76.97	20.22
ROSEBURG	626	190	1,205	51.95	15.77
SPRINGFIELD	566	200	1,491	37.96	13.41
MEDFORD	530	207	1,396	37.97	14.83
ASHLAND	150	54	229	65.50	23.58
GRANTS PASS	386	140	879	43.91	15.93
EUGENE	0	0	3	0.00	0.00
WEST EUGENE	631	300	1,988	31.74	15.09
COTTAGE GROVE	134	40	398	33.67	10.05
FLORENCE	143	50	238	60.08	21.01
SOUTH REGION	3,741	1,346	8,868	42.19%	15.18%
BAKER	63	28	178	35.39	15.73
BEND	248	99	573	43.28	17.28
JOHN DAY	24	10	70	34.29	14.29
CONDON	16	5	36	44.44	13.89
BURNS	44	16	74	59.46	21.62
PRINEVILLE	49	19	134	36.57	14.18
MADRAS	79	21	188	42.02	11.17
KLAMATH FALLS	304	84	622	48.87	13.50
LAKEVIEW	25	13	59	42.37	22.03
ONTARIO	162	48	281	57.65	17.08
PENDLETON	135	39	245	55.10	15.92
HERMISTON	113	26	357	31.65	7.28
MLTN-FRWTR	68	13	114	59.65	11.40
LAGRANDE	117	48	250	46.80	19.20
ENTERPRISE	27	5	41	65.85	12.20
THE DALLES	103	44	234	44.02	18.80
HOOD RIVER	74	29	135	54.81	21.48
EAST REGION	1,651	547	3,591	45.98%	15.23%
Adjustment					
STATE TOTAL	10,662	3,813	29,678	35.93%	12.85%

TABLE 5: JOBS TOTAL PROGRAM EXPENDITURES -- APRIL 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$9,627.80	$4,668.00	($4,959.80)	206.3%	$9,627.80	$4,668.00	($4,959.80)	206.3%
ALBINA	14,083.02	8,995.00	(5,088.02)	156.6%	14,083.02	8,995.00	(5,088.02)	156.6%
SOUTHEAST PTLD	1,398.58	4,167.00	2,768.42	33.6%	1,398.58	4,167.00	2,768.42	33.6%
WEST PTLD	3,184.44	4,917.00	1,732.56	64.8%	3,184.44	4,917.00	1,732.56	64.8%
NORTH PTLD	6,243.72	6,873.00	629.28	90.8%	6,243.72	6,873.00	629.28	90.8%
NORTHEAST PTLD	2,930.51	6,002.00	3,071.49	48.8%	2,930.51	6,002.00	3,071.49	48.8%
EAST PTLD	4,678.10	7,941.00	3,262.90	58.9%	4,678.10	7,941.00	3,262.90	58.9%
REGION EXPENDITURE	0.00	2,500.00	2,500.00		0.00	2,500.00	2,500.00	
NORTH REGION (1)	$42,146.17	$46,063.00	$3,916.83	91.5%	$42,146.17	$46,063.00	$3,916.83	91.5%
CORVALLIS	968.24	3,252.00	2,283.76	29.8%	968.24	3,252.00	2,283.76	29.8%
ASTORIA	808.67	1,843.00	1,034.33	43.9%	808.67	1,843.00	1,034.33	43.9%
ST. HELENS	1,173.50	1,971.00	797.50	59.5%	1,173.50	1,971.00	797.50	59.5%
WOODBURN	1,465.87	1,781.00	315.13	82.3%	1,465.87	1,781.00	315.13	82.3%
NEWPORT	4,421.64	2,677.00	(1,744.64)	165.2%	4,421.64	2,677.00	(1,744.64)	165.2%
ALBANY	7,627.25	4,715.00	(2,912.25)	161.8%	7,627.25	4,715.00	(2,912.25)	161.8%
LEBANON	1,782.73	3,232.00	1,449.27	55.2%	1,782.73	3,232.00	1,449.27	55.2%
SOUTH SALEM	7,198.81	6,278.00	(920.81)	114.7%	7,198.81	6,278.00	(920.81)	114.7%
NORTH SALEM	5,064.32	3,856.00	(1,208.32)	131.3%	5,064.32	3,856.00	(1,208.32)	131.3%
DALLAS	2,991.05	1,989.00	(1,002.05)	150.4%	2,991.05	1,989.00	(1,002.05)	150.4%
TILLAMOOK	678.07	961.00	282.93	70.6%	678.07	961.00	282.93	70.6%
HILLSBORO	5,973.99	6,795.00	821.01	87.9%	5,973.99	6,795.00	821.01	87.9%
MCMINNVILLE	3,307.94	3,363.00	55.06	98.4%	3,307.94	3,363.00	55.06	98.4%
REGION EXPENDITURE	0.00	2,500.00	2,500.00		0.00	2,500.00	2,500.00	
WEST REGION (3)	$43,462.08	$45,213.00	$1,750.92	96.1%	$43,462.08	$45,213.00	$1,750.92	96.1%
COOS BAY	3,427.31	5,162.00	1,734.69	66.4%	3,427.31	5,162.00	1,734.69	66.4%
GOLD BEACH	355.15	1,196.00	840.85	29.7%	355.15	1,196.00	840.85	29.7%
ROSEBURG	6,206.58	7,060.00	853.42	87.9%	6,206.58	7,060.00	853.42	87.9%
SPRINGFIELD	11,980.02	9,336.00	(2,644.02)	128.3%	11,980.02	9,336.00	(2,644.02)	128.3%
MEDFORD	6,826.44	6,392.00	(434.44)	106.8%	6,826.44	6,392.00	(434.44)	106.8%
ASHLAND	587.65	1,571.00	983.35	37.4%	587.65	1,571.00	983.35	37.4%
GRANTS PASS	4,729.44	5,902.00	1,172.56	80.1%	4,729.44	5,902.00	1,172.56	80.1%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	14,278.63	14,794.00	515.37	96.5%	14,278.63	14,794.00	515.37	96.5%
COTTAGE GROVE	2,081.74	2,890.00	808.26	72.0%	2,081.74	2,890.00	808.26	72.0%
FLORENCE	1,167.87	1,535.00	367.13	76.1%	1,167.87	1,535.00	367.13	76.1%
REGION EXPENDITURE	728.14	2,500.00	1,771.86		728.14	2,500.00	1,771.86	
SOUTH REGION (6)	$52,368.97	$58,338.00	$5,969.03	89.8%	$52,368.97	$58,338.00	$5,969.03	89.8%
BAKER	472.83	1,088.00	615.17	43.5%	472.83	1,088.00	615.17	43.5%
BEND	2,537.88	3,591.00	1,053.12	70.7%	2,537.88	3,591.00	1,053.12	70.7%
JOHN DAY	173.74	542.00	368.26	32.1%	173.74	542.00	368.26	32.1%
CONDON	100.80	228.00	127.20	44.2%	100.80	228.00	127.20	44.2%
BURNS	86.20	494.00	407.80	17.4%	86.20	494.00	407.80	17.4%
PRINEVILLE	721.13	588.00	(133.13)	122.6%	721.13	588.00	(133.13)	122.6%
MADRAS	563.86	580.00	16.14	97.2%	563.86	580.00	16.14	97.2%
KLAMATH FALLS	1,286.65	3,080.00	1,793.35	41.8%	1,286.65	3,080.00	1,793.35	41.8%
LAKEVIEW	0.00	479.00	479.00	0.0%	0.00	479.00	479.00	0.0%
ONTARIO	347.93	883.00	535.07	39.4%	347.93	883.00	535.07	39.4%
PENDLETON	1,258.28	1,270.00	11.72	99.1%	1,258.28	1,270.00	11.72	99.1%
HERMISTON	2,654.27	1,560.00	(1,094.27)	170.1%	2,654.27	1,560.00	(1,094.27)	170.1%
MLTN-FRWTR	22.28	623.00	600.72	3.6%	22.28	623.00	600.72	3.6%
LAGRANDE	1,192.58	1,643.00	450.42	72.6%	1,192.58	1,643.00	450.42	72.6%
ENTERPRISE	0.00	258.00	258.00	0.0%	0.00	258.00	258.00	0.0%
THE DALLES	527.55	1,175.00	647.45	44.9%	527.55	1,175.00	647.45	44.9%
HOOD RIVER	674.99	621.00	(53.99)	108.7%	674.99	621.00	(53.99)	108.7%
REGION EXPENDITURE	0.00	2,500.00	2,500.00		0.00	2,500.00	2,500.00	
EAST REGION (8)	$12,620.97	$21,203.00	$8,582.03	59.5%	$12,620.97	$21,203.00	$8,582.03	59.5%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$150,598.19	$170,817.00	$20,218.81	88.2%	$150,598.19	$170,817.00	$20,218.81	88.2%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- APRIL 1986

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	$7,212.96	$1,892.05	$0.00	$422.79	$9,527.80
ALBINA	11,231.76	864.16	0.00	983.03	13,078.95
SOUTHEAST PTLD	377.50	736.35	0.00	274.73	1,388.58
WEST PTLD	2,717.14	397.00	0.00	70.30	3,184.44
NORTH PTLD	3,244.10	845.92	0.00	1,471.45	5,561.47
NORTHEAST PTLD	1,227.75	995.75	0.00	500.16	2,723.66
EAST PTLD	2,544.35	944.00	0.00	1,078.20	4,566.55
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$28,555.56	$6,675.23	$0.00	$4,800.66	$40,031.45
CORVALLIS	653.43	89.50	0.00	151.31	894.24
ASTORIA	267.94	83.75	0.00	456.98	808.67
ST. HELENS	579.48	157.00	0.00	437.02	1,173.50
WOODBURN	1,326.87	124.00	0.00	0.00	1,450.87
NEWPORT	1,194.75	410.50	0.00	2,816.39	4,421.64
ALBANY	3,674.36	424.41	389.02	2,636.64	7,124.43
LEBANON	1,368.03	77.38	169.73	167.59	1,782.73
SOUTH SALEM	4,616.90	874.38	0.00	1,227.53	6,718.81
NORTH SALEM	3,009.09	642.75	205.19	1,108.89	4,965.92
DALLAS	1,135.45	182.00	0.00	1,673.60	2,991.05
TILLAMOOK	180.04	118.00	0.00	380.03	678.07
HILLSBORO	2,005.64	1,645.00	(86.72)	2,067.07	5,630.99
MCMINNVILLE	964.32	16.00	0.00	1,793.50	2,773.82
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$20,976.30	$4,844.67	$677.22	$14,916.55	$41,414.74
COOS BAY	593.48	111.56	0.00	2,722.27	3,427.31
GOLD BEACH	242.45	13.50	0.00	99.20	355.15
ROSEBURG	2,254.06	454.52	0.00	2,864.00	5,572.58
SPRINGFIELD	5,138.25	1,396.06	1,623.28	3,244.80	11,402.39
MEDFORD	2,162.01	768.51	1,992.78	1,540.39	6,463.69
ASHLAND	264.58	43.71	0.00	279.36	587.65
GRANTS PASS	2,546.76	568.93	451.26	1,142.49	4,709.44
EUGENE	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	4,628.21	1,344.96	457.20	5,976.58	12,406.95
COTTAGE GROVE	787.00	108.00	0.00	1,136.74	2,031.74
FLORENCE	259.42	78.63	0.00	729.82	1,067.87
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$18,876.22	$4,888.38	$4,524.52	$19,735.65	$48,024.77
BAKER	152.28	0.00	0.00	320.55	472.83
BEND	486.92	558.30	0.00	1,415.66	2,460.88
JOHN DAY	30.80	14.50	0.00	0.00	45.30
CONDON	0.00	0.00	0.00	100.80	100.80
BURNS	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	228.92	14.49	0.00	383.22	626.63
MADRAS	98.00	127.58	0.00	299.36	524.94
KLAMATH FALLS	675.36	159.75	0.00	451.54	1,286.65
LAKEVIEW	0.00	0.00	0.00	0.00	0.00
ONTARIO	169.14	4.00	0.00	174.79	347.93
PENDLETON	395.11	0.00	0.00	863.17	1,258.28
HERMISTON	486.99	0.00	0.00	2,167.28	2,654.27
MLTN-FRWTR	7.28	0.00	0.00	0.00	7.28
LAGRANDE	316.61	410.75	0.00	465.22	1,192.58
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	157.88	0.00	0.00	289.67	447.55
HOOD RIVER	467.45	49.00	0.00	158.54	674.99
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$3,672.74	$1,338.37	$0.00	$7,089.80	$12,100.91
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$72,080.82	$17,746.65	$5,201.74	$46,542.66	$141,571.87

TABLE 7: ADC JOBS INFORMATION -- APRIL 1986

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CNS SANCTIONS
GLADSTONE	26.57%	1,197	116.55%	318	155.12%	27	6	33	10.38%	104
ALBINA	42.88%	1,516	98.70%	650	111.49%	8	0	8	1.23%	66
SOUTHEAST PTLD	29.87%	877	102.33%	262	95.62%	16	8	24	9.16%	76
WEST PTLD	36.56%	878	142.53%	321	96.40%	8	6	14	4.36%	45
NORTH PTLD	39.68%	1,197	105.37%	475	114.73%	12	0	12	2.53%	45
NORTHEAST PTLD	31.99%	1,369	115.92%	438	139.05%	22	2	24	5.48%	80
EAST PTLD	31.13%	1,873	111.36%	583	116.14%	49	20	69	11.84%	147
NORTH REGION	34.10%	8,907	113.25%	3,047	118.36%	142	42	184	6.04%	563
CORVALLIS	48.41%	471	129.40%	228	131.79%	7	0	7	3.07%	60
ASTORIA	43.11%	283	101.43%	122	109.91%	10	0	10	8.20%	16
ST. HELENS	42.54%	362	114.92%	154	137.50%	7	1	8	5.19%	13
WOODBURN	30.63%	382	111.05%	117	111.43%	10	2	12	10.26%	18
NEWPORT	46.49%	484	121.30%	225	111.39%	9	1	10	4.44%	3
ALBANY	44.53%	795	109.20%	354	117.61%	13	1	14	3.95%	60
LEBANON	40.92%	589	110.71%	241	107.11%	11	0	11	4.56%	26
SOUTH SALEM	36.19%	1,390	107.84%	503	129.64%	30	5	35	6.96%	89
NORTH SALEM	35.32%	971	129.29%	343	168.97%	15	10	25	7.29%	45
DALLAS	33.96%	427	122.35%	145	140.78%	10	0	10	6.90%	26
TILLAMOOK	42.67%	225	133.14%	96	188.24%	4	1	5	5.21%	8
HILLSBORO	30.76%	1,466	107.40%	451	108.15%	33	3	36	7.98%	116
MCMINNVILLE	36.22%	704	119.52%	255	115.38%	12	0	12	4.71%	23
WEST REGION	39.36%	8,549	116.74%	3,234	129.07%	171	24	195	6.03%	503
COOS BAY	32.79%	863	102.37%	283	73.51%	18	2	20	7.07%	73
GOLD BEACH	41.57%	178	105.33%	74	94.87%	2	0	2	2.70%	3
ROSEBURG	41.16%	1,205	110.15%	496	110.47%	28	0	28	5.65%	55
SPRINGFIELD	44.40%	1,491	98.35%	662	89.82%	43	1	44	6.65%	75
MEDFORD	34.17%	1,396	114.80%	477	106.00%	42	0	42	8.81%	80
ASHLAND	45.85%	229	110.63%	105	111.70%	9	1	10	9.52%	41
GRANTS PASS	45.05%	879	107.72%	396	99.25%	14	0	14	3.54%	34
EUGENE	0.00%	3	0.00%	1	0.00%	0	0	0	0.00%	0
WEST EUGENE	45.04%	1,994	100.96%	898	91.08%	69	15	84	9.35%	207
COTTAGE GROVE	41.96%	398	102.58%	167	80.68%	3	1	4	2.40%	32
FLORENCE	42.86%	238	100.42%	102	105.15%	13	1	14	13.73%	10
SOUTH REGION	37.71%	8,874	95.76%	3,661	87.50%	241	21	262	7.16%	610
BAKER	45.51%	178	131.85%	81	132.79%	3	0	3	3.70%	4
BEND	48.69%	573	115.06%	279	122.37%	11	3	14	5.02%	16
JOHN DAY	48.57%	70	102.94%	34	109.68%	2	0	2	5.88%	1
CONDON	36.11%	36	128.57%	13	118.18%	0	0	0	0.00%	0
BURNS	50.00%	74	115.63%	37	108.82%	1	0	1	2.70%	0
PRINEVILLE	32.84%	134	109.84%	44	118.92%	7	0	7	15.91%	3
MADRAS	28.72%	188	108.67%	54	122.73%	2	0	2	3.70%	7
KLAMATH FALLS	40.84%	622	121.25%	254	137.30%	7	3	10	3.94%	26
LAKEVIEW	44.07%	59	80.82%	26	78.79%	1	0	1	3.85%	2
ONTARIO	32.74%	281	130.70%	92	155.93%	5	6	11	11.96%	6
PENDLETON	41.63%	245	103.38%	102	107.37%	3	1	4	3.92%	7
HERMISTON	41.23%	359	112.89%	148	146.53%	9	0	9	6.08%	3
MLTN-FRWTR	44.74%	114	109.62%	51	110.87%	2	0	2	3.92%	0
LAGRANDE	48.21%	251	114.09%	121	121.00%	12	0	12	9.92%	23
ENTERPRISE	41.46%	41	85.42%	17	85.00%	2	0	2	11.76%	1
THE DALLES	45.30%	234	113.59%	106	160.61%	2	0	2	1.89%	9
HOOD RIVER	40.74%	135	115.38%	55	137.50%	1	1	2	3.64%	3
EAST REGION	41.85%	3,594	111.75%	1,514	122.02%	70	14	84	5.55%	111
STATE TOT	38.26%	29,924	109.37%	11,456	114.24%	624	101	725	6.33%	1,787

TABLE 8: JOBS ENTERED EMPLOYMENT - APRIL 1986 - ADC-BASIC

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	6	56	43	19	62	$4.17
ALBINA	8	39	31	16	47	$5.29
SOUTHEAST PTLD	7	38	26	19	45	$4.15
WEST PTLD	11	27	22	16	38	$3.93
NORTH PTLD	5	37	20	22	42	$4.39
NORTHEAST PTLD	14	34	34	14	48	$4.41
EAST PTLD	13	54	45	22	67	$4.10
NORTH REGION	64	285	221	128	349	$4.34
CORVALLIS	0	22	15	7	22	$4.40
ASTORIA	1	18	8	11	19	$3.94
ST HELENS	0	17	10	7	17	$4.24
WOODBURN	4	19	17	6	23	$3.98
NEWPORT	1	40	29	12	41	$3.85
ALBANY	9	52	48	13	61	$4.14
LEBANON	4	16	11	9	20	$4.19
SOUTH SALEM	2	53	39	16	55	$4.06
NORTH SALEM	2	32	18	16	34	$4.41
DALLAS	1	18	8	11	19	$4.07
TILLAMOOK	2	17	10	9	19	$4.02
HILLSBORO	19	73	72	20	92	$3.99
MCMINNVILLE	4	28	19	13	32	$3.86
WEST REGION	49	405	304	150	454	$4.07
COOS BAY	3	32	14	21	35	$3.95
GOLD BEACH	1	7	1	7	8	$3.62
ROSEBURG	3	46	24	25	49	$4.18
SPRINGFIELD	12	74	54	32	86	$4.16
MEDFORD	9	65	50	24	74	$3.72
ASHLAND	1	15	9	7	16	$3.69
GRANTS PASS	1	40	24	17	41	$3.72
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	12	103	57	58	115	$4.19
COTTAGE GROVE	2	10	9	3	12	$3.69
FLORENCE	2	10	5	7	12	$3.51
SOUTH REGION	46	402	247	201	448	$3.99
BAKER	0	11	3	8	11	$3.83
BEND	0	18	15	3	18	$3.58
JOHN DAY	0	1	0	1	1	$3.35
CONDON	0	1	0	1	1	$3.75
BURNS	0	0	0	0	0	$0.00
PRINEVILLE	1	10	8	3	11	$3.99
MADRAS	0	9	4	5	9	$3.52
KLAMATH FALLS	1	16	8	9	17	$3.50
LAKEVIEW	0	0	0	0	0	$0.00
ONTARIO	0	3	0	3	3	$3.40
PENDLETON	5	5	5	5	10	$3.71
HERMISTON	5	15	14	6	20	$4.55
MLTN-FRWTR	0	4	4	0	4	$3.80
LAGRANDE	0	7	5	2	7	$4.45
ENTERPRISE	0	0	0	0	0	$0.00
THE DALLES	0	9	9	0	9	$4.11
HOOD RIVER	2	5	4	3	7	$4.97
EAST REGION	14	114	79	49	128	$3.95
STATE TOTAL	173	1206	851	528	1379	$4.10

TABLE 9: JOBS SANCTIONS -- APRIL 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	9	3.9%
Client pregnancy established/verified:	7	3.0%
Client entered verified employment:	22	9.5%
Client (with child under 3) no longer a student:	9	3.9%
Client established cooperation:	63	27.3%
Case closed to CMS:	96	41.6%
Other:	25	10.8%
Total cases removed from sanctions this month:	231	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	115	31.9%	750	41.3%
No contact/response from client:	32	8.9%	257	14.1%
Insufficient work search:	20	5.5%	91	5.0%
Missed appointments or activities	152	42.1%	544	29.9%
Quit/refused/reduced job:	30	8.3%	112	6.2%
Other:	12	3.3%	64	3.5%
Total cases on sanction:	361	100.0%	1,818	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	1,156	63.6%
On sanction for six months or more:	662	36.4%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	557
Living in subsidized housing:	293
Have alternative resources: ***	498
None of the above:	486

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 10: ADC-UN (82) EXPENDITURE COMPARISON -- APRIL 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES
GLADSTONE	81	316	$350.95	$89.96	$28,426.84
ALBINA	44	196	463.50	104.05	20,393.80
SOUTHEAST PORTLAND	55	226	444.30	108.12	24,436.24
WEST PORTLAND	28	117	381.21	91.23	10,673.95
NORTH PTLD	65	247	352.51	92.77	22,913.34
NORTHEAST PTLD	41	159	412.76	106.43	16,922.99
EAST PTLD	90	363	348.48	86.40	31,363.42
REGION EXPENDITURE					0.00
NORTH REGION	404	1,624	$383.99	$95.52	$155,130.58
CORVALLIS	55	213	385.31	99.49	21,192.00
ASTORIA	34	137	290.52	72.10	9,877.56
ST. HELENS	57	229	396.09	98.59	22,576.95
WOODBURN	14	65	312.79	67.37	4,379.00
NEWPORT	60	260	381.75	88.10	22,905.05
ALBANY	92	386	403.18	96.09	37,092.22
LEBANON	87	364	374.34	89.47	32,567.31
SOUTH SALEM	133	535	361.30	89.82	48,053.12
NORTH SALEM	101	421	447.06	107.25	45,153.24
DALLAS	61	263	423.75	98.28	25,848.63
TILLAMOOK	21	79	387.93	103.12	8,146.60
HILLSBORO	70	296	397.04	93.89	27,792.83
MCMINNVILLE	93	397	436.64	102.29	40,607.47
REGION EXPENDITURE					0.00
WEST REGION	878	3,645	$394.30	$94.98	$346,191.98
COOS BAY	95	391	379.83	92.29	36,083.78
GOLD BEACH	19	77	318.93	78.70	6,059.60
ROSEBURG	155	628	395.96	97.73	61,373.33
SPRINGFIELD	163	679	387.95	93.13	63,236.41
MEDFORD	103	427	436.97	105.40	45,007.75
ASHLAND	14	53	409.32	108.12	5,730.52
GRANTS PASS	85	350	437.62	106.28	37,197.30
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	179	740	399.39	96.61	71,490.41
COTTAGE GROVE	42	175	372.35	89.36	15,638.50
FLORENCE	33	127	274.94	71.44	9,073.17
REGION EXPENDITURE					0.00
SOUTH REGION	888	3,647	$395.15	$96.21	$350,890.77
BAKER	45	202	420.66	93.71	18,929.61
BEND	54	214	419.00	105.73	22,625.85
JOHN DAY	22	88	321.17	80.29	7,065.72
CONDON	3	10	150.00	45.00	450.00
BURNS	10	38	288.56	75.94	2,885.55
PRINEVILLE	14	63	328.53	73.01	4,599.40
MADRAS	28	121	424.80	98.30	11,894.32
KLAMATH FALLS	78	329	424.53	100.65	33,113.25
LAKEVIEW	10	41	437.50	106.71	4,375.00
ONTARIO	31	138	345.42	77.60	10,708.16
PENDLETON	24	111	446.58	96.56	10,717.80
HERMISTON	31	128	571.67	138.45	17,721.81
MLTN-FRWTR	20	89	321.05	72.15	6,420.98
LAGRANDE	41	158	335.59	87.08	13,759.13
ENTERPRISE	4	24	365.00	60.83	1,460.00
THE DALLES	53	211	347.98	87.41	18,443.00
HOOD RIVER	20	76	290.21	76.37	5,804.19
REGION EXPENDITURE					0.00
EAST REGION	488	2,041	$391.34	$93.57	$190,973.77
Adjustment					$0.00
STATE TOTAL	2,658	10,957	$392.47	$95.21	$1,043,187.10

TABLE 11: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- APRIL 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% CLOSED OF ALL ADC-UN
GLADSTONE	50	2	29	81	38.27%	61.73%	19	1.63	23.46%
ALBINA	6	4	11	21	71.43	28.57	5	3.00	11.36
SOUTHEAST PTLD	23	8	13	44	47.73	52.27	5	4.20	9.09
WEST PTLD	14	4	6	24	41.67	58.33	6	1.67	21.43
NORTH PTLD	6	5	17	28	78.57	21.43	4	5.50	6.15
NORTHEAST PTLD	12	7	8	27	55.56	44.44	4	3.75	9.76
EAST PTLD	53	6	23	82	35.37	64.63	15	1.93	16.67
NORTH REGION	164	36	107	307	46.58%	53.42%	58	2.47	14.36%
CORVALLIS	4	3	11	18	77.78	22.22	6	2.33	10.91
ASTORIA	4	2	4	10	60.00	40.00	16	0.38	47.06
ST. HELENS	9	4	9	22	59.09	40.91	4	3.25	7.02
WOODBURN	3	4	2	9	66.67	33.33	4	1.50	28.57
NEWPORT	3	1	10	14	78.57	21.43	7	1.57	11.67
ALBANY	11	0	16	27	59.26	40.74	8	2.00	8.70
LEBANON	7	5	19	31	77.42	22.58	7	3.43	8.05
SOUTH SALEM	26	10	26	62	58.06	41.94	17	2.12	12.78
NORTH SALEM	38	6	24	68	44.12	55.88	6	5.00	5.94
DALLAS	2	3	6	11	81.82	18.18	10	0.90	16.39
TILLAMOOK	4	1	5	10	60.00	40.00	5	1.20	23.81
HILLSBORO	22	6	19	47	53.19	46.81	9	2.78	12.86
MCMINNVILLE	10	5	15	30	66.67	33.33	11	1.82	11.83
WEST REGION	143	50	166	359	60.17%	39.83%	110	1.96	12.53%
COOS BAY	11	6	12	29	62.07	37.93	19	0.95	20.00
GOLD BEACH	7	2	4	13	46.15	53.85	2	3.00	10.53
ROSEBURG	11	12	34	57	80.70	19.30	27	1.70	17.42
SPRINGFIELD	17	2	31	50	66.00	34.00	20	1.65	12.27
MEDFORD	20	8	39	67	70.15	29.85	15	3.13	14.56
ASHLAND	2	1	2	5	60.00	40.00	1	3.00	7.14
GRANTS PASS	13	0	25	38	65.79	34.21	5	5.00	5.88
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	26	23	42	91	71.43	28.57	18	3.61	10.06
COTTAGE GROVE	7	0	7	14	50.00	50.00	9	0.78	21.43
FLORENCE	6	2	5	13	53.85	46.15	7	1.00	21.21
SOUTH REGION	120	56	201	377	68.17%	31.83%	123	2.09	13.85%
BAKER	3	0	7	10	70.00	30.00	4	1.75	8.89
BEND	20	3	19	42	52.38	47.62	9	2.44	16.67
JOHN DAY	4	0	0	4	0.00	100.00	5	0.00	22.73
CONDON	0	0	2	2	100.00	0.00	1	2.00	33.33
BURNS	1	1	2	4	75.00	25.00	3	1.00	30.00
PRINEVILLE	4	0	3	7	42.86	57.14	2	1.50	14.29
MADRAS	2	2	3	7	71.43	28.57	6	0.83	21.43
KLAMATH FALLS	22	6	15	43	48.84	51.16	4	5.25	5.13
LAKEVIEW	0	1	2	3	100.00	0.00	0	0.00	0.00
ONTARIO	17	2	6	25	32.00	68.00	7	1.14	22.58
PENDLETON	6	1	10	17	64.71	35.29	2	5.50	8.33
HERMISTON	15	2	10	27	44.44	55.56	0	0.00	0.00
MLTN-FRWTR	4	2	4	10	60.00	40.00	3	2.00	15.00
LAGRANDE	4	4	8	16	75.00	25.00	7	1.71	17.07
ENTERPRISE	1	0	0	1	0.00	100.00	0	0.00	0.00
THE DALLES	3	4	5	12	75.00	25.00	8	1.13	15.09
HOOD RIVER	2	2	4	8	75.00	25.00	4	1.50	20.00
EAST REGION	108	30	100	238	54.62%	45.38%	65	2.00	13.32%
Adjustment									
STATE TOTAL	535	172	574	1,281	58.24%	41.76%	356	2.10	13.39%

TABLE 12: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- APRIL 1986

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
GLADSTONE	$0.00	$0.00	$0.00	$527.84	$70.00	$0.00	$597.84
ALBINA	0.00	0.00	0.00	122.80	0.00	0.00	122.80
SOUTHEAST PTLD	142.00	0.00	0.00	25.00	85.00	0.00	252.00
WEST PTLD	60.06	0.00	0.00	108.89	0.00	0.00	168.95
NORTH PTLD	45.00	0.00	0.00	150.34	0.00	0.00	195.34
NORTHEAST PTLD	0.00	0.00	0.00	278.99	0.00	0.00	278.99
EAST PTLD	0.00	65.00	0.00	99.87	0.00	0.00	164.87
NORTH REGION	$247.06	$65.00	$0.00	$1,313.73	$155.00	$0.00	$1,625.79
CORVALLIS	0.00	0.00	0.00	54.00	0.00	0.00	54.00
ASTORIA	112.50	0.00	0.00	440.06	0.00	0.00	552.56
ST. HELENS	435.00	0.00	0.00	232.95	0.00	0.00	667.95
WOODBURN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	468.12	0.00	0.00	1,273.58	5.00	0.00	1,746.70
ALBANY	316.15	0.00	0.00	1,078.77	0.00	0.00	1,394.92
LEBANON	0.00	0.00	0.00	592.31	0.00	0.00	592.31
SOUTH SALEM	312.75	0.00	0.00	387.50	489.63	0.00	1,189.88
NORTH SALEM	188.61	0.00	0.00	1,096.63	318.00	0.00	1,603.24
DALLAS	697.68	0.00	0.00	1,274.95	0.00	0.00	1,972.63
TILLAMOOK	120.96	0.00	0.00	308.64	80.00	0.00	509.60
HILLSBORO	385.54	0.00	0.00	478.16	0.00	0.00	863.70
MCMINNVILLE	1,215.78	0.00	0.00	1,207.69	0.00	0.00	2,423.47
WEST REGION	$4,253.09	$0.00	$0.00	$8,425.24	$892.63	$0.00	$12,678.33
COOS BAY	690.68	0.00	0.00	1,212.10	14.00	0.00	1,916.78
GOLD BEACH	176.04	0.00	0.00	252.56	0.00	0.00	428.60
ROSEBURG	836.93	0.00	0.00	1,403.40	0.00	0.00	2,240.33
SPRINGFIELD	1,613.84	0.00	0.00	2,450.57	280.00	0.00	4,344.41
MEDFORD	590.49	0.00	0.00	385.26	58.00	0.00	1,033.75
ASHLAND	106.52	0.00	0.00	74.00	0.00	0.00	180.52
GRANTS PASS	847.88	0.00	0.00	379.00	65.00	0.00	1,291.88
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	1,179.28	0.00	0.00	2,470.71	885.00	0.00	4,534.99
COTTAGE GROVE	134.00	0.00	0.00	227.50	0.00	0.00	361.50
FLORENCE	34.72	0.00	0.00	140.00	86.45	0.00	261.17
SOUTH REGION	$6,210.38	$0.00	$0.00	$8,995.10	$1,388.45	$0.00	$15,205.48
BAKER	0.00	0.00	0.00	399.61	0.00	0.00	399.61
BEND	280.00	0.00	0.00	1,034.37	0.00	0.00	1,314.37
JOHN DAY	153.72	0.00	0.00	0.00	48.00	0.00	201.72
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	20.00	0.00	0.00	0.00	106.30	0.00	126.30
PRINEVILLE	209.00	0.00	0.00	258.82	52.58	0.00	520.40
MADRAS	210.12	0.00	0.00	334.20	0.00	0.00	544.32
KLAMATH FALLS	105.00	0.00	0.00	835.27	0.00	0.00	940.27
LAKEVIEW	75.00	0.00	0.00	0.00	0.00	0.00	75.00
ONTARIO	271.16	0.00	0.00	180.00	0.00	0.00	451.16
PENDLETON	58.80	0.00	0.00	0.00	0.00	0.00	58.80
HERMISTON	848.28	0.00	0.00	1,371.53	0.00	0.00	2,219.81
MLTN-FRWTR	78.40	0.00	0.00	137.58	0.00	0.00	215.98
LAGRANDE	223.13	0.00	0.00	0.00	0.00	0.00	223.13
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	93.00	0.00	0.00	197.00	0.00	0.00	290.00
HOOD RIVER	72.24	0.00	0.00	159.95	0.00	0.00	232.19
EAST REGION	$2,697.85	$0.00	$0.00	$4,908.33	$206.88	$0.00	$7,813.06
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$13,408.38	$65.00	$0.00	$23,642.40	$2,642.96	$0.00	$39,758.74

TABLE 13: JOBS ENTERED EMPLOYMENT - ADC-UN - APRIL 1986

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	10	29	28	11	39	$5.12
ALBINA	5	3	4	4	8	$4.03
SOUTHEAST PTLD	6	15	12	9	21	$5.09
WEST PTLD	1	6	3	4	7	$4.99
NORTH PTLD	2	12	11	3	14	$5.77
NORTHEAST PTLD	3	9	10	2	12	$3.90
EAST PTLD	9	9	15	3	18	$6.17
NORTH REGION	36	83	83	36	119	$5.14
CORVALLIS	0	14	10	4	14	$4.73
ASTORIA	0	7	5	2	7	$4.30
ST HELENS	0	9	6	3	9	$5.91
WOODBURN	0	2	2	0	2	$7.17
NEWPORT	3	11	10	4	14	$5.22
ALBANY	4	23	21	6	27	$4.46
LEBANON	6	15	15	6	21	$4.32
SOUTH SALEM	14	31	30	15	45	$4.71
NORTH SALEM	9	29	28	10	38	$5.27
DALLAS	1	12	6	7	13	$5.17
TILLAMOOK	3	5	5	3	8	$4.17
HILLSBORO	15	22	26	11	37	$5.05
MCMINNVILLE	3	25	20	8	28	$5.26
WEST REGION	58	205	184	79	263	$4.93
COOS BAY	3	18	10	11	21	$4.49
GOLD BEACH	3	0	3	0	3	$4.78
ROSEBURG	10	15	20	5	25	$5.53
SPRINGFIELD	12	44	37	19	56	$4.82
MEDFORD	11	17	23	5	28	$5.65
ASHLAND	0	7	5	2	7	$5.01
GRANTS PASS	1	8	6	3	9	$4.57
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	13	37	30	20	50	$4.92
COTTAGE GROVE	2	4	6	0	6	$5.89
FLORENCE	2	2	3	1	4	$5.00
SOUTH REGION	57	152	143	66	209	$5.04
BAKER	0	6	4	2	6	$6.06
BEND	0	13	11	2	13	$4.81
JOHN DAY	0	1	0	1	1	$5.00
CONDON	0	0	0	0	0	$0.00
BURNS	0	1	0	1	1	$3.35
PRINEVILLE	3	4	6	1	7	$4.73
MADRAS	1	9	10	0	10	$5.63
KLAMATH FALLS	5	20	17	8	25	$4.31
LAKEVIEW	0	0	0	0	0	$0.00
ONTARIO	3	2	3	2	5	$3.89
PENDLETON	3	2	4	1	5	$5.29
HERMISTON	9	7	12	4	16	$5.09
MLTN-FRWTR	0	12	12	0	12	$3.91
LAGRANDE	1	7	4	4	8	$5.38
ENTERPRISE	0	0	0	0	0	$0.00
THE DALLES	0	2	2	0	2	$3.50
HOOD RIVER	1	6	5	2	7	$5.31
EAST REGION	28	92	90	28	118	$4.79
STATE TOTAL	177	532	500	209	709	$4.97

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- APRIL 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	134	234	$176.36	$100.99	$23,632.60
ALBINA	58	108	159.76	85.80	9,266.00
SOUTHEAST PORTLAND	85	147	178.51	103.22	15,172.93
WEST PORTLAND	37	57	153.27	99.49	5,671.00
NORTH PTLD	42	83	173.33	87.71	7,280.00
NORTHEAST PTLD	84	139	154.64	93.45	12,990.00
EAST PTLD	165	303	186.19	101.39	30,721.10
NORTH REGION	605	1,071	$173.11	$97.79	$104,733.63
CORVALLIS	39	76	176.54	90.59	6,885.00
ASTORIA	40	78	173.48	88.96	6,939.00
ST. HELENS	24	46	175.04	91.33	4,201.00
WOODBURN	19	37	161.32	82.84	3,065.00
NEWPORT	38	69	192.74	106.14	7,324.00
ALBANY	47	74	146.43	93.00	6,882.00
LEBANON	17	34	158.18	79.09	2,689.00
SOUTH SALEM	117	219	189.49	101.23	22,169.98
NORTH SALEM	73	142	173.80	89.35	12,687.31
DALLAS	19	41	161.89	75.02	3,076.00
TILLAMOOK-	29	53	187.12	102.39	5,426.50
HILLSBORO	182	316	179.91	103.62	32,743.00
MCMINNVILLE	57	98	163.84	95.30	9,339.00
WEST REGION	701	1,283	$176.07	$96.20	$123,426.79
COOS BAY	63	108	154.79	90.30	9,752.00
GOLD BEACH	13	21	161.00	99.67	2,093.00
ROSEBURG	72	116	166.36	103.26	11,978.00
SPRINGFIELD	106	163	165.06	107.34	17,496.75
MEDFORD	113	201	174.05	97.85	19,668.13
ASHLAND	12	17	127.42	89.94	1,529.00
GRANTS PASS	49	78	147.10	92.41	7,208.00
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	144	256	159.41	89.67	22,954.94
COTTAGE GROVE	25	43	168.24	97.81	4,206.00
FLORENCE	18	31	155.72	90.42	2,803.00
SOUTH REGION	615	1,034	$162.10	$96.41	$99,688.82
BAKER	12	18	126.17	84.11	1,514.00
BEND	52	84	170.96	105.83	8,890.00
JOHN DAY	2	2	121.50	121.50	243.00
CONDON	2	2	107.00	107.00	214.00
BURNS	3	4	133.67	100.25	401.00
PRINEVILLE	12	23	110.92	57.87	1,331.00
MADRAS	4	7	124.00	70.86	496.00
KLAMATH FALLS	49	86	153.49	87.45	7,521.00
LAKEVIEW	5	7	166.40	118.86	832.00
ONTARIO	13	20	140.15	91.10	1,822.00
PENDLETON	18	32	174.61	98.22	3,143.00
HERMISTON	7	11	158.57	100.91	1,110.00
MLTN-FRWTR	6	10	133.33	80.00	800.00
LAGRANDE	13	20	137.00	89.05	1,781.00
ENTERPRISE	1	1	156.00	156.00	156.00
THE DALLES	28	52	142.25	76.60	3,983.00
HOOD RIVER	17	29	176.76	103.62	3,005.00
EAST REGION	244	408	$152.63	$91.28	$37,242.00
Adjustment					($238.00)
STATE TOTAL	2,165	3,796	$168.52	$96.12	$364,853.24

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- APRIL 1986

	DENIED	CASES ADDED NEW	CASES ADDED REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	6	16	15	37	83.78%	16.22%	18	1.72	13.43%
ALBINA	0	4	7	11	100.00	0.00	4	2.75	6.90
SOUTHEAST PTLD	4	13	8	25	84.00	16.00	8	2.63	9.41
WEST PTLD	2	6	6	14	85.71	14.29	3	4.00	8.11
NORTH PTLD	3	3	1	7	57.14	42.86	5	0.80	11.90
NORTHEAST PTLD	0	10	13	23	100.00	0.00	11	2.09	13.10
EAST PTLD	5	23	17	45	88.89	11.11	21	1.90	12.73
NORTH REGION	20	75	67	162	87.65%	12.35%	70	2.03	11.57%
CORVALLIS	0	3	1	4	100.00	0.00	3	1.33	7.69
ASTORIA	0	5	2	7	100.00	0.00	7	1.00	17.50
ST. HELENS	0	1	1	2	100.00	0.00	1	2.00	4.17
WOODBURN	2	3	2	7	71.43	28.57	3	1.67	15.79
NEWPORT	0	3	2	5	100.00	0.00	6	0.83	15.79
ALBANY	0	5	7	12	100.00	0.00	5	2.40	10.64
LEBANON	0	2	0	2	100.00	0.00	3	0.67	17.65
SOUTH SALEM	3	15	11	29	89.66	10.34	9	2.89	7.69
NORTH SALEM	3	9	3	15	80.00	20.00	13	0.92	17.81
DALLAS	1	2	3	6	83.33	16.67	2	2.50	10.53
TILLAMOOK	0	1	3	4	100.00	0.00	4	1.00	13.79
HILLSBORO	4	11	21	36	88.89	11.11	27	1.19	14.84
MCMINNVILLE	0	4	8	12	100.00	0.00	11	1.09	19.30
WEST REGION	13	64	64	141	90.78%	9.22%	94	1.36	13.41%
COOS BAY	0	9	3	12	100.00	0.00	10	1.20	15.87
GOLD BEACH	0	1	0	1	100.00	0.00	3	0.33	23.08
ROSEBURG	0	2	9	11	100.00	0.00	11	1.00	15.28
SPRINGFIELD	0	19	12	31	100.00	0.00	18	1.72	16.98
MEDFORD	1	22	3	26	96.15	3.85	12	2.08	10.62
ASHLAND	0	1	1	2	100.00	0.00	0	0.00	0.00
GRANTS PASS	0	4	3	7	100.00	0.00	6	1.17	12.24
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	4	15	23	42	90.48	9.52	26	1.46	18.06
COTTAGE GROVE	0	-1	3	4	100.00	0.00	3	1.33	12.00
FLORENCE	1	4	1	6	83.33	16.67	3	1.67	16.67
SOUTH REGION	6	78	58	142	95.77%	4.23%	92	1.48	14.96%
BAKER	0	0	2	2	100.00	0.00	3	0.67	25.00
BEND	2	6	5	13	84.62	15.38	10	1.10	19.23
JOHN DAY	1	0	0	1	0.00	0.00	1	0.00	50.00
CONDON	0	0	0	0	0.00	0.00	1	0.00	50.00
BURNS	0	0	0	0	0.00	0.00	1	0.00	33.33
PRINEVILLE	2	3	2	7	71.43	28.57	1	5.00	8.33
MADRAS	0	1	0	1	100.00	0.00	1	1.00	25.00
KLAMATH FALLS	0	5	6	11	100.00	0.00	9	1.22	18.37
LAKEVIEW	0	2	0	2	100.00	0.00	0	0.00	0.00
ONTARIO	0	0	1	1	100.00	0.00	2	0.50	15.38
PENDLETON	0	1	1	2	100.00	0.00	4	0.50	22.22
HERMISTON	4	1	1	6	33.33	66.67	3	0.67	42.86
MLTN-FRWTR	2	0	0	2	0.00	0.00	1	0.00	16.67
LAGRANDE	0	2	2	4	100.00	0.00	1	4.00	7.69
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	1	0	3	4	75.00	25.00	5	0.60	17.86
HOOD RIVER	0	7	2	9	100.00	0.00	2	4.50	11.76
EAST REGION	12	28	25	65	81.54%	18.46%	45	1.18	18.44%
STATE TOTAL	51	245	214	510	90.00%	10.00%	301	1.52	13.90%

TABLE 16: EA (E2+E5) EXPENDITURE COMPARISON -- APRIL 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	60	$217.20	$13,032.09
ALBINA	38	257.21	9,774.08
SOUTHEAST PTLD	66	248.06	16,372.27
WEST PTLD	20	287.57	5,751.35
NORTH PTLD	44	221.82	9,760.09
NORTHEAST PTLD	59	179.93	10,616.04
EAST PTLD	161	157.13	25,297.84
NORTH REGION	448	$202.24	$90,603.76
CORVALLIS	25	243.27	6,081.65
ASTORIA	22	177.16	3,897.51
ST. HELENS	2	364.25	728.50
WOODBURN	15	184.39	2,765.89
NEWPORT	37	205.28	7,595.37
ALBANY	48	252.91	12,139.52
LEBANON	18	200.42	3,607.53
SOUTH SALEM	63	179.91	11,334.03
NORTH SALEM	50	236.82	11,840.99
DALLAS	8	171.23	1,369.84
TILLAMOOK	6	73.17	439.00
HILLSBORO	66	247.63	16,343.31
MCMINNVILLE	27	205.89	5,559.09
WEST REGION	387	$216.28	$83,702.23
COOS BAY	31	141.84	4,397.06
GOLD BEACH	14	134.65	1,885.03
ROSEBURG	63	214.83	13,534.32
SPRINGFIELD	110	194.01	21,340.69
MEDFORD	99	185.49	18,363.86
ASHLAND	11	294.66	3,241.29
GRANTS PASS	39	155.35	6,058.66
EUGENE	0	0.00	0.00
WEST EUGENE	77	245.01	18,866.14
COTTAGE GROVE	27	265.60	7,171.33
FLORENCE	5	156.66	783.30
SOUTH REGION	476	$200.93	$95,641.68
BAKER	3	0.00	0.00
BEND	41	242.34	9,935.77
JOHN DAY	1	305.00	305.00
CONDON	0	0.00	0.00
BURNS	2	180.00	360.00
PRINEVILLE	6	92.83	557.00
MADRAS	8	166.10	1,328.77
KLAMATH FALLS	46	138.61	6,376.18
LAKEVIEW	9	156.91	1,412.21
ONTARIO	32	188.16	6,020.96
PENDLETON	28	191.04	5,349.22
HERMISTON	60	149.47	8,968.27
MLTN-FRWTR	9	129.25	1,163.21
LAGRANDE	18	184.31	3,317.63
ENTERPRISE	1	73.68	73.68
THE DALLES	29	221.19	6,414.47
HOOD RIVER	8	229.83	1,838.66
EAST REGION	301	$177.48	$53,421.03
Adjustment			$0.00
STATE TOTAL	1,612	$200.60	$323,368.70

TABLE 17: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- APRIL 1986

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	208	333.34	69,333.96	118	195.86	23,111.25	377	248.73	93,772.01
NORTH PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	208	$333.34	$69,333.96	118	$195.86	$23,111.25	377	$248.73	$93,772.01
CORVALLIS	5	407.60	2,038.00	3	236.00	708.00	8	343.25	2,746.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ALBANY	1	397.00	397.00	1	266.00	266.00	2	331.50	663.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	20	325.94	6,518.75	39	320.85	12,513.00	66	299.31	19,754.25
NORTH SALEM	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HILLSBORO	0	0.00	0.00	0	0.00	(20.00)	0	0.00	(20.00)
MCMINNVILLE	3	247.33	742.00	0	0.00	0.00	3	247.33	742.00
WEST REGION	29	$334.34	$9,695.75	43	$313.19	$13,467.00	79	$302.34	$23,885.25
COOS BAY	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	2	355.00	710.00	3	245.57	736.70
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	323.00	0	0.00	323.00
WEST EUGENE	6	406.67	2,440.00	2	571.00	1,142.00	9	398.19	3,583.70
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	6	$406.67	$2,440.00	6	$463.17	$2,779.00	14	$374.81	$5,247.40
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	3	458.67	1,376.00	3	458.67	1,376.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	2	416.00	832.00	2	416.00	832.00
HERMISTON	2	491.50	983.00	3	587.33	1,762.00	6	457.50	2,745.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	3	$488.33	$1,465.00	8	$496.25	$3,970.00	12	$452.92	$5,435.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	246	$337.13	$82,934.71	175	$247.58	$43,327.25	482	$266.26	$128,339.66

TABLE 18: EA (F2) EXPENDITURE COMPARISON -- APRIL 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	1	$0.00	$0.00
ALBINA	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00
WEST PTLD	0	0.00	0.00
NORTH PTLD	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00
EAST PTLD	0	0.00	0.00
NORTH REGION	1	$0.00	$0.00
CORVALLIS	0	0.00	0.00
ASTORIA	0	0.00	0.00
ST. HELENS	0	0.00	0.00
WOODBURN	0	0.00	0.00
NEWPORT	0	0.00	0.00
ALBANY	0	0.00	0.00
LEBANON	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00
NORTH SALEM	0	0.00	0.00
DALLAS	0	0.00	0.00
TILLAMOOK	0	0.00	0.00
HILLSBORO	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00
WEST REGION	0	$0.00	$0.00
COOS BAY	0	0.00	0.00
GOLD BEACH	0	0.00	0.00
ROSEBURG	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00
MEDFORD	0	0.00	0.00
ASHLAND	0	0.00	0.00
GRANTS PASS	0	0.00	0.00
EUGENE	0	0.00	0.00
WEST EUGENE	0	0.00	0.00
COTTAGE GROVE	0	0.00	0.00
FLORENCE	0	0.00	0.00
SOUTH REGION	0	$0.00	$0.00
BAKER	0	0.00	0.00
BEND	0	0.00	0.00
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	0	0.00	0.00
PRINEVILLE	0	0.00	0.00
MADRAS	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00
LAKEVIEW	0	0.00	0.00
ONTARIO	0	0.00	0.00
PENDLETON	0	0.00	0.00
HERMISTON	1	0.00	0.00
MLTN-FRWTR	0	0.00	0.00
LAGRANDE	0	0.00	0.00
ENTERPRISE	0	0.00	0.00
THE DALLES	0	0.00	0.00
HOOD RIVER	0	0.00	0.00
EAST REGION	1	$0.00	$0.00
Adjustment			$0.00
STATE TOTAL	2	$0.00	$0.00

TABLE 19: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- APRIL 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	11	24	16	51	78.43%	21.57%	37	1.08
ALBINA	2	7	7	16	87.50	12.50	6	2.33
SOUTHEAST PTLD	3	17	11	31	90.32	9.68	30	0.93
WEST PTLD	15	29	18	62	75.81	24.19	31	1.52
NORTH PTLD	2	3	3	8	75.00	25.00	8	0.75
NORTHEAST PTLD	2	6	5	13	84.62	15.38	16	0.69
EAST PTLD	12	36	22	70	82.86	17.14	59	0.98
NORTH REGION	47	122	82	251	81.27%	18.73%	187	1.09
CORVALLIS	1	3	3	7	85.71	14.29	6	1.00
ASTORIA	2	3	4	9	77.78	22.22	10	0.70
ST. HELENS	6	1	1	8	25.00	75.00	1	2.00
WOODBURN	2	6	2	10	80.00	20.00	8	1.00
NEWPORT	1	5	3	9	88.89	11.11	9	0.89
ALBANY	4	19	5	28	85.71	14.29	22	1.09
LEBANON	4	5	3	12	66.67	33.33	8	1.00
SOUTH SALEM	10	38	34	82	87.80	12.20	49	1.47
NORTH SALEM	3	4	2	9	66.67	33.33	0	0.00
DALLAS	0	7	2	9	100.00	0.00	8	1.13
TILLAMOOK	0	6	1	7	100.00	0.00	3	2.33
HILLSBORO	12	28	11	51	76.47	23.53	26	1.50
MCMINNVILLE	3	12	5	20	85.00	15.00	8	2.13
WEST REGION	48	137	76	261	81.61%	18.39%	158	1.35
COOS BAY	5	17	4	26	80.77	19.23	25	0.84
GOLD BEACH	2	5	0	7	71.43	28.57	6	0.83
ROSEBURG	2	18	9	29	93.10	6.90	24	1.13
SPRINGFIELD	2	11	14	27	92.59	7.41	8	3.13
MEDFORD	11	25	39	75	85.33	14.67	28	2.29
ASHLAND	2	1	2	5	60.00	40.00	1	3.00
GRANTS PASS	4	15	2	21	80.95	19.05	12	1.42
EUGENE	4	25	8	37	89.19	10.81	46	0.72
WEST EUGENE	5	19	6	30	83.33	16.67	10	2.50
COTTAGE GROVE	0	3	3	6	100.00	0.00	2	3.00
FLORENCE	1	2	4	7	85.71	14.29	7	0.86
SOUTH REGION	38	141	91	270	85.93%	14.07%	169	1.37
BAKER	0	3	3	6	100.00	0.00	7	0.86
BEND	2	8	3	13	84.62	15.38	11	1.00
JOHN DAY	1	1	0	2	50.00	50.00	3	0.33
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	2	1	1	4	50.00	50.00	2	1.00
MADRAS	0	0	1	1	100.00	0.00	0	0.00
KLAMATH FALLS	6	7	3	16	62.50	37.50	9	1.11
LAKEVIEW	0	0	1	1	100.00	0.00	1	1.00
ONTARIO	2	6	3	11	81.82	18.18	9	1.00
PENDLETON	2	7	3	12	83.33	16.67	10	1.00
HERMISTON	3	5	3	11	72.73	27.27	1	8.00
MLTN-FRWTR	0	3	1	4	100.00	0.00	5	0.80
LAGRANDE	1	8	4	13	92.31	7.69	3	4.00
ENTERPRISE	1	0	1	2	50.00	50.00	1	1.00
THE DALLES	1	8	2	11	90.91	9.09	6	1.67
HOOD RIVER	1	3	1	5	80.00	20.00	2	2.00
EAST REGION	22	60	30	112	80.36%	19.64%	70	1.29
STATE TOTAL	155	460	279	894	82.66%	17.34%	584	1.27

TABLE 20: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- APRIL 1986

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	3,236	316	1,128	38	907	259	125	259	47	6,315
ALBINA	4,371	196	174	14	545	200	73	280	41	5,894
SOUTHEAST PTLD	2,265	226	769	49	678	236	114	818	42	5,197
WEST PTLD	2,067	117	918	47	891	630	36	0	17	4,723
NORTH PTLD	3,454	247	132	17	365	162	112	54	19	4,562
NORTHEAST PTLD	3,595	159	691	64	901	403	107	516	13	6,449
EAST PTLD	5,025	363	1,345	69	1,064	283	397	2	92	8,640
NORTH REGION	24,013	1,624	5,157	298	5,351	2,173	964	1,929	271	41,780
CORVALLIS	1,268	213	57	4	224	75	50	36	50	1,977
ASTORIA	755	137	193	10	175	46	52	73	34	1,475
ST. HELENS	983	229	121	9	140	32	8	84	15	1,621
WOODBURN	1,175	65	382	14	225	53	53	36	10	2,013
NEWPORT	1,319	260	224	11	186	113	89	102	25	2,329
ALBANY	2,251	386	724	29	418	105	119	0	65	4,097
LEBANON	1,647	364	100	7	240	49	42	139	64	2,652
SOUTH SALEM	3,934	535	1,160	167	2,469	404	179	600	86	9,534
NORTH SALEM	2,687	421	1	0	38	3	92	0	71	3,313
DALLAS	1,189	263	291	9	260	49	23	74	35	2,193
TILLAMOOK	650	79	154	4	101	27	11	63	30	1,119
HILLSBORO	4,070	296	843	41	739	340	154	277	94	6,854
MCMINNVILLE	1,977	397	428	11	299	68	62	93	92	3,427
WEST REGION	23,905	3,645	4,678	316	5,514	1,364	934	1,577	671	42,604
COOS BAY	2,358	391	426	30	379	130	60	103	66	3,943
GOLD BEACH	472	77	108	8	74	23	42	22	6	832
ROSEBURG	3,396	628	557	27	486	173	134	147	144	5,692
SPRINGFIELD	4,094	679	0	4	64	1	230	0	169	5,241
MEDFORD	3,956	427	735	49	642	198	231	223	115	6,576
ASHLAND	602	53	30	7	52	31	17	0	14	806
GRANTS PASS	2,448	350	459	20	412	102	86	104	62	4,043
EUGENE	9	0	1,333	70	1,290	547	0	0	0	3,249
WEST EUGENE	5,432	740	2	6	110	1	162	454	183	7,090
COTTAGE GROVE	1,102	175	51	7	104	54	76	0	42	1,611
FLORENCE	699	127	123	7	131	24	11	0	23	1,145
SOUTH REGION	24,568	3,647	3,824	235	3,744	1,284	1,049	1,053	824	40,228
BAKER	513	202	134	1	88	28	8	43	27	1,044
BEND	1,617	214	411	11	284	54	93	40	69	2,793
JOHN DAY	202	88	81	0	33	13	4	22	8	451
CONDON	96	10	6	0	2	5	2	7	0	128
BURNS	211	38	11	1	19	10	4	22	0	316
PRINEVILLE	370	63	25	1	58	20	12	41	11	601
MADRAS	547	121	22	1	45	17	22	19	9	803
KLAMATH FALLS	1,733	329	274	13	304	98	128	144	69	3,092
LAKEVIEW	189	41	10	0	19	15	20	13	4	311
ONTARIO	836	138	237	9	157	32	148	40	24	1,621
PENDLETON	684	111	262	22	239	46	51	61	8	1,484
HERMISTON	1,017	128	49	1	92	19	124	56	5	1,491
MLTN-FRWTR	337	89	115	3	113	25	18	0	6	706
LAGRANDE	655	158	155	15	114	31	38	38	9	1,213
ENTERPRISE	108	24	55	2	32	8	1	9	0	239
THE DALLES	666	211	173	5	110	27	56	81	37	1,366
HOOD RIVER	401	76	102	9	75	19	14	28	20	712
EAST REGION	10,182	2,041	2,122	94	1,784	467	743	664	306	18,403
SUBS. ADOPTIONS	0	0	0	0	0	0	0	215	0	215
STATE TOTAL	82,668	10,957	15,781	943	16,393	5,288	3,690	5,438	2,072	143,230

TABLE 21: ESTATE ADMINISTRATION UNIT RECOVERIES -- APRIL 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$91,674.57	22.10%	$1,426.55	5.18%	$5,023.94	6.23%	$98,125.06	18.76%	6,315	$15.54
ALBINA	433.13	0.10	3,566.48	12.96	349.27	0.43	4,348.88	0.83	5,894	0.74
SOUTHEAST PTLD	6,666.45	1.61	540.58	1.96	12,673.27	15.71	19,880.30	3.80	5,197	3.83
WEST PTLD	11,511.41	2.77	800.00	2.91	5,065.63	6.28	17,377.04	3.32	4,723	3.68
NORTH PTLD	1,268.67	0.31	0.00	0.00	12,879.56	15.97	14,148.23	2.71	4,562	3.10
NORTHEAST PTLD	116.38	0.03	3,355.92	12.20	6,544.48	8.11	10,016.78	1.92	6,449	1.55
EAST PTLD	46,761.43	11.27	500.00	1.82	4,657.09	5.77	51,918.52	9.93	8,640	6.01
NORTH REGION	$158,432.04	38.19%	$10,189.53	37.03%	$47,193.24	58.50%	$215,814.81	41.26%	41,780	$5.17
CORVALLIS	70.36	0.02	927.98	3.37	30.76	0.04	1,029.10	0.20	1,977	0.52
ASTORIA	1,020.79	0.25	234.00	0.85	147.80	0.18	1,402.59	0.27	1,475	0.95
ST. HELENS	2,539.34	0.61	0.00	0.00	340.17	0.42	2,879.51	0.55	1,621	1.78
WOODBURN	36,978.34	8.91	0.00	0.00	921.55	1.14	37,899.89	7.25	2,013	18.83
NEWPORT	3,899.62	0.94	0.00	0.00	675.80	0.84	4,575.42	0.87	2,329	1.96
ALBANY	22,927.43	5.53	0.00	0.00	1,264.04	1.57	24,191.47	4.63	4,097	5.90
LEBANON	125.06	0.03	196.02	0.71	0.00	0.00	321.08	0.06	2,652	0.12
SOUTH SALEM	8,638.38	2.08	4,278.50	15.55	2,896.97	3.59	15,813.85	3.02	9,534	1.66
NORTH SALEM	1,247.87	0.30	0.00	0.00	0.00	0.00	1,247.87	0.24	3,313	0.38
DALLAS	4,001.45	0.96	0.00	0.00	234.09	0.29	4,235.54	0.81	2,193	1.93
TILLAMOOK	17,986.75	4.34	0.00	0.00	322.46	0.40	18,309.21	3.50	1,119	16.36
HILLSBORO	9,337.27	2.25	57.00	0.21	1,361.14	1.69	10,755.41	2.06	6,854	1.57
MCMINNVILLE	6,161.70	1.49	0.00	0.00	359.14	0.45	6,520.84	1.25	3,427	1.90
WEST REGION	$114,934.36	27.71%	$5,693.50	20.69%	$8,553.92	10.60%	$129,181.78	24.70%	42,604	$3.03
COOS BAY	8,026.36	1.93	4,998.54	18.17	245.69	0.30	13,270.59	2.54	3,943	3.37
GOLD BEACH	2,102.11	0.51	50.00	0.18	624.68	0.77	2,776.79	0.53	832	3.34
ROSEBURG	16,055.71	3.87	150.00	0.55	2,803.44	3.48	19,009.15	3.63	5,692	3.34
SPRINGFIELD	1,532.00	0.37	5,438.25	19.76	4,554.57	5.65	11,524.82	2.20	5,241	2.20
MEDFORD	11,023.36	2.66	1,424.51	5.18	5,322.68	6.60	17,770.55	3.40	6,576	2.70
ASHLAND	128.00	0.03	0.00	0.00	0.00	0.00	128.00	0.02	806	0.16
GRANTS PASS	15,805.35	3.81	(8,135.83)	(29.57)	222.76	0.28	7,892.28	1.51	4,043	1.95
EUGENE	38,540.47	9.29	5,211.58	18.94	4,518.69	5.60	48,270.74	9.23	3,249	14.86
WEST EUGENE	453.40	0.11	1,339.89	4.87	0.00	0.00	1,793.29	0.34	7,090	0.25
COTTAGE GROVE	546.00	0.13	0.00	0.00	196.40	0.24	742.40	0.14	1,611	0.46
FLORENCE	433.01	0.10	0.00	0.00	240.98	0.30	673.99	0.13	1,145	0.59
SOUTH REGION	$94,645.77	22.82%	$10,476.94	38.08%	$18,729.89	23.22%	$123,852.60	23.68%	40,228	$3.08
BAKER	11,884.25	2.86	0.00	0.00	0.00	0.00	11,884.25	2.27	1,044	11.38
BEND	6,065.95	1.46	0.00	0.00	1,906.35	2.36	7,972.30	1.52	2,793	2.85
JOHN DAY	513.33	0.12	0.00	0.00	40.76	0.05	554.09	0.11	451	1.23
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316	0.00
PRINEVILLE	8,378.73	2.02	0.00	0.00	0.00	0.00	8,378.73	1.60	601	13.94
MADRAS	1,307.90	0.32	1,055.32	3.84	135.28	0.17	2,498.50	0.48	803	3.11
KLAMATH FALLS	8,318.36	2.01	0.00	0.00	1,424.02	1.77	9,742.38	1.86	3,092	3.15
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311	0.00
ONTARIO	2,236.35	0.54	0.00	0.00	115.48	0.14	2,351.83	0.45	1,621	1.45
PENDLETON	1,694.57	0.41	0.00	0.00	1,986.76	2.46	3,681.33	0.70	1,484	2.48
HERMISTON	573.83	0.14	0.00	0.00	0.00	0.00	573.83	0.11	1,491	0.38
MLTN-FRWTR	181.97	0.04	0.00	0.00	276.80	0.34	458.77	0.09	706	0.65
LAGRANDE	2,856.11	0.69	100.00	0.36	308.85	0.38	3,264.96	0.62	1,213	2.69
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239	0.00
THE DALLES	(141.39)	(0.03)	0.00	0.00	0.00	0.00	(141.39)	(0.03)	1,366	(0.10)
HOOD RIVER	984.27	0.24	0.00	0.00	0.00	0.00	984.27	0.19	712	1.38
EAST REGION	$44,854.23	10.81%	$1,155.32	4.20%	$6,194.30	7.68%	$52,203.85	9.98%	18,403	$2.84
Adjustments	$1,961.83				$0		$1,961.83		215	
STATE TOTAL	$414,828.23	100.00%	$27,515.29	100.00%	$80,671.35	100.00%	$523,014.87	100.00%	143,230	$3.65

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- APRIL 1986

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT.OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT.OFFICE ACCOUNTABLE Other Refunds	ACTUALS: Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT.OFFICE ACCOUNTABLE Other Refunds	DEVIATION: Net Expend. Deviation
GLADSTONE	252	$43,846	$11,620	$1,103	$31,121	231	$43,586	$42,273	$104	$1,209	21	$258	$30,653	($999)	$29,912
ALBINA	171	30,263	8,340	242	21,681	168	34,402	28,382	0	6,020	3	(4,139)	20,042	(242)	15,661
SOUTHEAST PTLD	203	30,813	7,471	337	23,005	184	37,175	21,606	35	15,534	19	(6,362)	14,135	(302)	7,471
WEST PTLD	578	100,169	26,996	445	72,728	506	100,415	37,326	30	63,059	72	(246)	10,330	(415)	9,669
NORTH PTLD	160	26,248	5,810	174	20,264	139	18,961	5,910	75	12,976	21	7,287	100	(99)	7,288
NORTHEAST PTLD	314	54,963	12,048	541	42,374	324	67,511	13,870	356	53,285	(10)	(12,548)	1,822	(185)	(10,911)
EAST PTLD	195	31,143	12,258	156	18,729	199	31,628	6,697	55	24,876	(4)	(485)	(5,561)	(101)	(6,147)
NORTH REGION	1,873	$317,443	$84,543	$2,998	$229,902	1,751	$333,678	$156,064	$655	$176,959	122	($16,235)	$71,521	($2,343)	$52,943
CORVALLIS	58	12,034	5,486	134	6,412	57	12,437	10,724	48	1,665	1	(403)	5,236	(86)	4,747
ASTORIA	31	4,870	1,248	34	3,588	30	6,770	0	0	6,770	1	(1,900)	(1,248)	(34)	(3,182)
ST. HELENS	28	3,672	2,105	470	1,097	24	9,823	5,773	416	3,634	4	(6,151)	3,668	(54)	(2,537)
WOODBURN	29	4,419	1,855	40	2,524	33	6,907	1,766	25	5,116	(4)	(2,488)	(89)	(15)	(2,592)
NEWPORT	82	13,048	2,155	40	10,853	88	11,813	0	0	11,813	(6)	1,235	(2,155)	(40)	(960)
ALBANY	88	15,573	3,751	112	11,710	65	13,949	13,907	69	(27)	23	1,624	10,156	(43)	11,737
LEBANON	36	5,450	1,386	18	4,046	32	2,788	952	30	1,806	4	2,662	(434)	12	2,240
SOUTH SALEM	332	59,498	17,349	701	41,448	317	57,144	20,072	798	36,274	15	2,354	2,723	97	5,174
NORTH SALEM	0	(17)	397	14	(428)	0	230	0	10	220	0	(247)	(397)	(4)	(648)
DALLAS	31	4,970	1,695	5	3,266	37	6,329	3,482	10	2,837	(6)	(1,359)	1,783	5	429
TILLAMOOK	27	3,500	1,110	95	2,295	23	3,442	2,912	0	530	4	58	1,802	(95)	1,765
HILLSBORO	187	32,015	8,921	64	23,030	197	36,149	23,408	0	12,741	(10)	(4,134)	14,487	(64)	10,289
McMINNVILLE	43	7,141	2,235	96	4,810	43	9,805	1,426	0	8,379	0	(2,664)	(809)	(96)	(3,569)
WEST REGION	972	$166,173	$49,699	$1,823	$114,651	946	$177,586	$84,422	$1,406	$91,758	26	(11,413)	34,723	(417)	22,893
COOS BAY	90	14,337	5,070	40	9,227	79	14,038	15,517	59	(1,538)	11	299	10,447	19	10,765
GOLD BEACH	26	4,090	1,618	0	2,472	24	3,475	1,344	0	2,131	2	615	(274)	0	341
ROSEBURG	121	19,564	7,362	225	11,977	119	21,684	14,590	94	7,000	2	(2,120)	7,228	(131)	4,977
SPRINGFIELD	0	17	52	4	(39)	1	230	0	0	230	(1)	(213)	(52)	(4)	(269)
MEDFORD	178	27,316	5,765	88	21,463	160	24,648	9,563	957	14,128	18	2,668	3,798	869	7,335
ASHLAND	24	3,992	1,659	10	2,323	17	2,536	0	0	2,536	7	1,456	(1,659)	(10)	(213)
GRANTS PASS	102	15,755	4,378	185	11,192	109	15,338	10,345	20	4,973	(7)	417	5,967	(165)	6,219
EUGENE	432	76,816	19,609	321	56,886	376	85,552	34,508	470	50,574	56	(8,736)	14,899	149	6,312
WEST EUGENE	2	229	0	26	203	2	230	0	0	230	0	(1)	0	(26)	(27)
COTTAGE GROVE	4	882	444	31	407	26	5,408	0	0	5,408	(22)	(4,526)	(444)	(31)	(5,001)
FLORENCE	20	2,247	310	2	1,935	20	2,892	2,085	0	807	0	(645)	1,775	(2)	1,128
SOUTH REGION	999	$165,245	$46,267	$932	$118,046	933	$176,031	$87,952	$1,600	$86,479	66	($10,786)	$41,685	$668	$31,567
BAKER	14	2,569	700	11	1,858	10	2,276	0	0	2,276	4	293	(700)	(11)	(418)
BEND	30	3,183	1,330	632	1,221	28	3,227	1,078	646	1,503	2	(44)	(252)	14	(282)
JOHN DAY	7	1,940	682	18	1,240	7	1,449	2,763	0	(1,314)	0	491	2,081	(18)	2,554
CONDON	2	388	0	0	388	1	460	0	0	460	1	(72)	0	0	(72)
BURNS	11	1,989	208	3	1,778	8	1,609	7,977	0	(6,368)	3	380	7,769	(3)	8,146
PRINEVILLE	11	1,593	1,309	27	257	9	2,192	1,491	0	701	2	(599)	182	(27)	(444)
MADRAS	10	1,688	533	0	1,155	14	3,064	0	0	3,064	(4)	(1,376)	(533)	0	(1,909)
KLAMATH FALLS	66	9,985	3,640	8	6,337	61	12,801	1,498	10	11,293	5	(2,816)	(2,142)	2	(4,956)
LAKEVIEW	10	1,753	0	0	1,753	8	1,549	5,839	0	(4,290)	2	204	5,839	0	6,043
ONTARIO	20	2,910	1,262	8	1,640	28	2,976	514	0	2,462	(8)	(66)	(748)	(8)	(822)
PENDLETON	31	4,278	641	0	3,637	39	5,371	493	0	4,878	(8)	(1,093)	(148)	0	(1,241)
HERMISTON	24	3,695	1,303	18	2,376	14	1,451	0	0	1,451	10	2,244	(1,303)	(18)	923
MLTN-FRVTR	10	1,066	343	15	708	14	1,899	2,679	40	(820)	(4)	(833)	2,336	25	1,528
LaGRANDE	24	4,409	1,823	2	2,584	26	3,411	0	25	3,386	(2)	998	(1,823)	23	(802)
ENTERPRISE	3	667	813	8	(154)	6	1,012	0	0	1,012	(3)	(345)	(813)	(8)	(1,166)
THE DALLES	22	3,054	1,211	15	1,828	29	2,932	860	0	2,072	(7)	122	(351)	(15)	(244)
HOOD RIVER	12	1,041	(62)	9	1,094	14	2,094	963	0	1,131	(2)	(1,053)	1,025	(9)	(37)
EAST REGION	307	$46,208	$15,736	$774	$29,698	316	$49,773	$26,155	$721	$22,897	(9)	($3,565)	$10,419	($53)	$6,801
Adjustment							$0			$0		$0			$0
STATE TOTALS	4,151	$695,069	$196,245	$6,527	$492,297	3,946	$737,068	$354,593	$4,382	$378,093	205	($41,999)	$158,348	($2,145)	$114,204
General Fund					$378,670					$276,537					$102,133
Other Fund					$113,627					$101,556					$12,071

TABLE 23: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- APRIL 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
		NEW	REOPEN						
GLADSTONE	17	10	7	34	50.00%	50.00%	28	0.61	12.12%
ALBINA	6	6	13	25	76.00	24.00	18	1.06	10.71
SOUTHEAST PTLD	25	21	11	57	56.14	43.86	26	1.23	14.13
WEST PTLD	40	37	32	109	63.30	36.70	48	1.44	9.49
NORTH PTLD	17	13	6	36	52.78	47.22	14	1.36	10.07
NORTHEAST PTLD	29	23	17	69	57.97	42.03	25	1.60	7.72
EAST PTLD	21	17	10	48	56.25	43.75	31	0.87	15.58
NORTH REGION	155	127	96	378	58.99%	41.01%	190	1.17	10.85%
CORVALLIS	4	5	4	13	69.23	30.77	8	1.13	14.04
ASTORIA	4	8	2	14	71.43	28.57	6	1.67	20.00
ST. HELENS	5	2	1	8	37.50	62.50	1	3.00	4.17
WOODBURN	7	2	4	13	46.15	53.85	5	1.20	15.15
NEWPORT	10	12	18	40	75.00	25.00	13	2.31	14.77
ALBANY	13	6	6	25	48.00	52.00	12	1.00	18.46
LEBANON	5	1	0	6	16.67	83.33	13	0.08	40.63
SOUTH SALEM	17	12	24	53	67.92	32.08	17	2.12	5.36
NORTH SALEM	0	0	0	0	0.00	0.00	1	0.00	0.00
DALLAS	2	1	1	4	50.00	50.00	9	0.22	24.32
TILLAMOOK	7	2	2	11	36.36	63.64	3	1.33	13.04
HILLSBORO	11	10	10	31	64.52	35.48	19	1.05	9.64
MCMINNVILLE	7	0	0	7	0.00	100.00	1	0.00	2.33
WEST REGION	92	61	72	225	59.11%	40.89%	108	1.23	11.42%
COOS BAY	12	5	5	22	45.45	54.55	3	3.33	3.80
GOLD BEACH	1	1	2	4	75.00	25.00	2	1.50	8.33
ROSEBURG	20	11	10	41	51.22	48.78	21	1.00	17.65
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00	0.00
MEDFORD	24	13	6	43	44.19	55.81	23	0.83	14.38
ASHLAND	7	1	4	12	41.67	58.33	3	1.67	17.65
GRANTS PASS	18	1	3	22	18.18	81.82	15	0.27	13.76
EUGENE	41	28	21	90	54.44	45.56	47	1.04	12.50
WEST EUGENE	1	0	0	1	0.00	100.00	1	0.00	50.00
COTTAGE GROVE	5	1	3	9	44.44	55.56	7	0.57	26.92
FLORENCE	2	0	1	3	33.33	66.67	2	0.50	10.00
SOUTH REGION	131	61	55	247	46.96%	53.04%	124	0.94	13.29%
BAKER	3	1	1	5	40.00	60.00	1	2.00	10.00
BEND	3	2	2	7	57.14	42.86	2	2.00	7.14
JOHN DAY	1	0	0	1	0.00	100.00	0	0.00	0.00
CONDON	0	1	0	1	100.00	0.00	0	0.00	0.00
BURNS	0	2	0	2	100.00	0.00	0	0.00	0.00
PRINEVILLE	4	2	0	6	33.33	66.67	3	0.67	33.33
MADRAS	0	1	1	2	100.00	0.00	3	0.67	21.43
KLAMATH FALLS	5	3	4	12	58.33	41.67	6	1.17	9.84
LAKEVIEW	1	0	0	1	0.00	100.00	0	0.00	0.00
ONTARIO	2	1	4	7	71.43	28.57	4	1.25	14.29
PENDLETON	9	0	0	9	0.00	100.00	3	0.00	7.69
HERMISTON	5	1	1	7	28.57	71.43	2	1.00	14.29
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00	0.00
LAGRANDE	3	0	0	3	0.00	100.00	2	0.00	7.69
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	8	1	2	11	27.27	72.73	4	0.75	13.79
HOOD RIVER	3	3	0	6	50.00	50.00	3	1.00	21.43
EAST REGION	47	18	15	80	41.25%	58.75%	33	1.00	10.44%
Adjustment	0	0	0						
STATE TOTAL	425	267	238	930	54.30%	45.70%	455	1.11	11.53%

TABLE 24: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- APRIL 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	3	3	0	6	50.00%	50.00%	2	1.50
ALBINA	0	0	0	0	0.00	0.00	1	0.00
SOUTHEAST PTLD	0	6	1	7	100.00	0.00	4	1.75
WEST PTLD	1	0	3	4	75.00	25.00	4	0.75
NORTH PTLD	0	0	0	0	0.00	0.00	0	0.00
NORTHEAST PTLD	1	7	1	9	88.89	11.11	6	1.33
EAST PTLD	4	4	2	10	60.00	40.00	8	0.75
NORTH REGION	9	20	7	36	75.00%	25.00%	25	1.08
CORVALLIS	0	0	0	0	0.00	0.00	1	0.00
ASTORIA	0	1	0	1	100.00	0.00	0	0.00
ST. HELENS	0	0	1	1	100.00	0.00	0	0.00
WOODBURN	0	0	1	1	100.00	0.00	1	1.00
NEWPORT	2	0	0	2	0.00	100.00	0	0.00
ALBANY	0	8	0	8	100.00	0.00	8	1.00
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	3	5	0	8	62.50	37.50	3	1.67
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	1	1	1	3	66.67	33.33	0	0.00
TILLAMOOK	1	0	0	1	0.00	100.00	0	0.00
HILLSBORO	0	6	1	7	100.00	0.00	3	2.33
MCMINNVILLE	0	2	0	2	100.00	0.00	1	2.00
WEST REGION	7	23	4	34	79.41%	20.59%	17	1.59
COOS BAY	1	0	0	1	0.00	100.00	1	0.00
GOLD BEACH	0	1	0	1	100.00	0.00	0	0.00
ROSEBURG	3	5	4	12	75.00	25.00	6	1.50
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	2	5	1	8	75.00	25.00	4	1.50
ASHLAND	0	1	0	1	100.00	0.00	0	0.00
GRANTS PASS	0	4	1	5	100.00	0.00	0	0.00
EUGENE	3	13	2	18	83.33	16.67	9	1.67
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	1	0	1	100.00	0.00	2	0.50
SOUTH REGION	9	30	8	47	80.85%	19.15%	22	1.73
BAKER	0	0	0	0	0.00	0.00	0	0.00
BEND	0	0	0	0	0.00	0.00	2	0.00
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	1	0	1	100.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	0	1	1	100.00	0.00	3	0.33
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	0	0	0	0.00	0.00	2	0.00
PENDLETON	0	1	0	1	100.00	0.00	1	1.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	1	0	0	1	0.00	100.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	0	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00
THE DALLES	1	1	0	2	50.00	50.00	0	0.00
HOOD RIVER	0	1	0	1	100.00	0.00	0	0.00
EAST REGION	2	4	1	7	71.43%	28.57%	9	0.56
Adjustment	0	0	0				0	
STATE TOTAL	27	77	20	124	78.23%	21.77%	73	1.33

TABLE 25: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- APRIL 1986

	DENIED	ADDED - NEW	ADDED - REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	1	3	17	21	95.24%	4.76%	10	2.00
ALBINA	1	4	7	12	91.67	8.33	8	1.38
SOUTHEAST PTLD	3	7	8	18	83.33	16.67	7	2.14
WEST PTLD	2	7	18	27	92.59	7.41	7	3.57
NORTH PTLD	0	4	1	5	100.00	0.00	6	0.83
NORTHEAST PTLD	5	8	9	22	77.27	22.73	8	2.13
EAST PTLD	1	7	13	21	95.24	4.76	6	3.33
NORTH REGION	13	40	73	126	89.68%	10.32%	52	2.17
CORVALLIS	0	1	5	6	100.00	0.00	2	3.00
ASTORIA	0	1	1	2	100.00	0.00	1	2.00
ST. HELENS	1	4	2	7	85.71	14.29	1	6.00
WOODBURN	0	0	1	1	100.00	0.00	1	1.00
NEWPORT	0	0	3	3	100.00	0.00	0	0.00
ALBANY	0	4	1	5	100.00	0.00	4	1.25
LEBANON	0	0	0	0	0.00	0.00	3	0.00
SOUTH SALEM	0	14	13	27	100.00	0.00	17	1.59
NORTH SALEM	1	1	1	3	66.67	33.33	0	0.00
DALLAS	0	0	2	2	100.00	0.00	1	2.00
TILLAMOOK	0	1	1	2	100.00	0.00	2	1.00
HILLSBORO	0	4	7	11	100.00	0.00	11	1.00
MCMINNVILLE	0	1	0	1	100.00	0.00	0	0.00
WEST REGION	2	31	37	70	97.14%	2.86%	43	1.58
COOS BAY	0	4	4	8	100.00	0.00	4	2.00
GOLD BEACH	0	0	0	0	0.00	0.00	0	0.00
ROSEBURG	0	2	2	4	100.00	0.00	11	0.36
SPRINGFIELD	0	6	1	7	100.00	0.00	0	0.00
MEDFORD	2	5	6	13	84.62	15.38	2	5.50
ASHLAND	0	1	0	1	100.00	0.00	0	0.00
GRANTS PASS	1	4	3	8	87.50	12.50	7	1.00
EUGENE	0	3	12	15	100.00	0.00	11	1.36
WEST EUGENE	0	1	0	1	100.00	0.00	2	0.50
COTTAGE GROVE	0	1	4	5	100.00	0.00	1	5.00
FLORENCE	0	1	1	2	100.00	0.00	2	1.00
SOUTH REGION	3	28	33	64	95.31%	4.69%	40	1.53
BAKER	0	0	2	2	100.00	0.00	1	2.00
BEND	0	2	0	2	100.00	0.00	2	1.00
JOHN DAY	0	1	0	1	100.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	1	2	3	100.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	1	0	1	100.00	0.00	0	0.00
KLAMATH FALLS	0	3	3	6	100.00	0.00	0	0.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	0	2	2	100.00	0.00	2	1.00
PENDLETON	0	0	1	1	100.00	0.00	1	1.00
HERMISTON	0	1	0	1	100.00	0.00	0	0.00
MLTN-FRWTR	0	0	2	2	100.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	0	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00
THE DALLES	0	1	1	2	100.00	0.00	0	0.00
HOOD RIVER	0	0	0	0	0.00	0.00	0	0.00
EAST REGION	0	10	13	23	100.00%	0.00%	7	3.29
Adjustment	0	0	0				0	
STATE TOTAL	18	109	156	283	93.64%	6.36%	142	1.87

TABLE 26 - FOOD STAMP ACTIVITY MARCH 1986

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$12,621,060	39,555	91,538	59,489	149,678	99,044	241,216
NORTH REGION (1)	$3,540,983	12,619	27,132	16,694	38,627	29,313	65,759
GLADSTONE	576,681	1,430	3,079	2,901	8,138	4,331	11,217
ALBINA	448,965	1,617	4,069	1,589	4,083	3,206	8,152
SOUTHEAST PTLD	454,165	1,438	2,806	2,557	5,629	3,995	8,435
WEST PTLD	497,814	2,270	4,109	3,066	5,230	5,336	9,339
NORTH PTLD	376,009	1,304	3,316	1,503	3,687	2,807	7,003
NORTHEAST PTLD	471,087	2,220	4,360	2,120	4,041	4,340	8,401
EAST PTLD	716,262	2,340	5,393	2,958	7,819	5,298	13,212
WEST REGION (3)	$3,525,200	10,892	26,024	16,141	43,218	27,033	69,242
CORVALLIS	201,671	680	1,572	1,043	2,247	1,723	3,819
ASTORIA	133,724	440	998	693	1,690	1,133	2,688
ST. HELENS	150,629	408	1,041	687	1,959	1,095	3,000
WOODBURN	189,502	468	1,135	866	2,811	1,334	3,946
NEWPORT	212,272	595	1,418	1,103	2,628	1,698	4,046
ALBANY	314,843	1,071	2,479	1,372	3,669	2,443	6,148
LEBANON	248,132	670	1,715	1,121	3,103	1,791	4,818
SOUTH SALEM	573,386	2,274	4,831	2,403	6,141	4,677	10,972
NORTH SALEM	366,887	821	2,504	1,668	4,794	2,489	7,298
DALLAS	195,720	563	1,357	920	2,678	1,483	4,035
TILLAMOOK	102,828	308	720	509	1,334	817	2,054
HILLSBORO	530,093	1,769	4,213	2,252	6,121	4,021	10,334
MCMINNVILLE	305,513	825	2,041	1,504	4,043	2,329	6,084
SOUTH REGION (6)	$3,781,933	11,732	27,863	17,963	43,414	29,695	71,277
COOS BAY	364,110	1,108	2,568	1,718	4,322	2,826	6,890
GOLD BEACH	88,505	268	593	401	1,069	669	1,662
ROSEBURG	527,384	1,546	3,820	2,359	6,060	3,905	9,880
SPRINGFIELD	566,235	1,490	4,324	2,824	6,389	4,314	10,713
MEDFORD	610,898	1,875	4,408	2,847	7,276	4,722	11,684
ASHLAND	100,854	305	714	596	1,186	901	1,900
GRANTS PASS	449,069	1,172	2,777	2,198	5,427	3,370	8,204
EUGENE	227,750	1,358	1,445	2,064	2,405	3,422	3,850
WEST EUGENE	583,275	1,824	5,281	1,733	6,207	3,557	11,488
COTTAGE GROVE	164,985	462	1,171	783	1,901	1,245	3,072
FLORENCE	98,868	324	762	440	1,172	764	1,934
EAST REGION (8)	$1,772,944	4,312	10,519	8,691	24,419	13,003	34,938
BAKER	97,892	246	652	512	1,376	758	2,028
BEND	275,373	616	1,595	1,472	3,893	2,088	5,488
JOHN DAY	40,211	126	285	190	495	316	780
CONDON	14,707	33	74	77	216	110	290
BURNS	32,855	55	148	183	520	238	668
PRINEVILLE	54,083	130	313	273	751	403	1,064
MADRAS	104,875	160	462	501	1,611	661	2,073
KLAMATH FALLS	301,830	645	1,521	1,529	4,277	2,174	5,798
LAKEVIEW	33,243	76	200	162	455	238	655
ONTARIO	157,754	320	805	714	2,428	1,034	3,233
PENDLETON	111,707	366	770	525	1,450	891	2,220
HERMISTON	151,724	389	976	610	1,880	999	2,856
MLTN-FRWTR	73,087	182	409	371	985	553	1,394
LAGRANDE	113,192	362	845	522	1,378	884	2,223
ENTERPRISE	25,619	60	128	140	392	200	520
THE DALLES	113,350	343	847	553	1,366	896	2,213
HOOD RIVER	71,442	203	489	357	946	560	1,435
Adj.							

TABLE 27: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
302	GLADSTONE	3,772	1,632	43.27%	301	7.98%	1,933	51.25%	8	0.21%
312	CLACKAMAS	24	2	8.33%	1	4.17%	3	12.50%	0	0.00%
701	ALBINA	2,710	1,880	69.37%	718	26.49%	2,598	95.87%	8	0.30%
1401	SE PORTLAND	3,049	464	15.22%	1,128	37.00%	1,592	52.21%	14	0.46%
1411	YOUNG	41	7	17.07%	1	2.44%	8	19.51%	0	0.00%
2501	WEST PTLD	4,047	189	4.67%	2,767	68.37%	2,956	73.04%	5	0.12%
2511	WEST PTLD	18	1	5.56%	2	11.11%	3	16.67%	0	0.00%
2601	NO PTLD	2,335	1,645	70.45%	263	11.26%	1,908	81.71%	10	0.43%
2801	NE PTLD	3,280	1,476	45.00%	1,150	35.06%	2,626	80.06%	10	0.30%
2811	NE PTLD	36	8	22.22%	3	8.33%	11	30.56%	0	0.00%
3501	EAST PTLD	4,728	2,296	48.56%	216	4.57%	2,512	53.13%	25	0.53%
3511	SE PORT	18	4	22.22%	0	0.00%	4	22.22%	1	5.56%
	SSD TOTAL	137	22	16.06%	7	5.11%	29	21.17%	1	0.73%
	AFS TOTAL	23,921	9,582	40.06%	6,543	27.35%	16,125	67.41%	80	0.33%
	REGION TOTAL	24,058	9,604	39.92%	6,550	27.23%	16,154	67.15%	81	0.34%
201	CORVALLIS	1,579	101	6.40%	206	13.05%	307	19.44%	7	0.44%
401	ASTORIA	1,011	279	27.60%	68	6.73%	347	34.32%	3	0.30%
411	ASTORIA	26	5	19.23%	0	0.00%	5	19.23%	0	0.00%
501	ST HELENS	928	244	26.29%	250	26.94%	494	53.23%	9	0.97%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,265	359	28.38%	335	26.48%	694	54.86%	3	0.24%
1911	WOODBURN	66	4	6.06%	1	1.52%	5	7.58%	1	1.52%
2101	NEWPORT	1,557	355	22.80%	210	13.49%	565	36.29%	3	0.19%
2111	NEWPORT	27	2	7.41%	0	0.00%	2	7.41%	0	0.00%
2201	ALBANY	2,196	411	18.72%	334	15.21%	745	33.93%	6	0.27%
2202	LEBANON	1,705	655	38.42%	47	2.76%	702	41.17%	2	0.12%
2211	ALBANY	166	3	1.81%	1	0.60%	4	2.41%	2	1.20%
2401	SO SALEM	4,547	588	12.93%	1,141	25.09%	1,729	38.03%	26	0.57%
2402	NO SALEM	2,334	303	12.98%	542	23.22%	845	36.20%	14	0.60%
2411	SALEM	213	26	12.21%	3	1.41%	29	13.62%	0	0.00%
2701	DALLAS	1,389	425	30.60%	28	2.02%	453	32.61%	4	0.29%
2711	DALLAS	58	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	781	83	10.63%	29	3.71%	112	14.34%	1	0.13%
2911	TILLAMOOK	25	3	12.00%	0	0.00%	3	12.00%	0	0.00%
3401	HILLSBORO	3,479	1,945	55.91%	272	7.82%	2,217	63.73%	15	0.43%
3411	HILLSBORO	11	1	9.09%	0	0.00%	1	9.09%	0	0.00%
3601	MCMINNVILLE	2,103	503	23.92%	55	2.62%	558	26.53%	9	0.43%
3611	MCMINNVILLE	100	3	3.00%	0	0.00%	3	3.00%	1	1.00%
	SSD TOTAL	693	47	6.78%	5	0.72%	52	7.50%	4	0.58%
	AFS TOTAL	24,874	6,251	25.13%	3,517	14.14%	[illegible]58	39.27%	102	0.41%
	REGION TOTAL	25,567	6,298	24.63%	3,522	13.78%	[illegible],820	38.41%	106	0.41%
601	COOS BAY	2,770	779	28.12%	77	2.78%	856	30.90%	8	0.29%
611	COOS BAY	53	3	5.66%	3	5.66%	6	11.32%	0	0.00%
801	GOLD BEACH	617	74	11.99%	2	0.32%	76	12.32%	1	0.16%
811	GOLD BEACH	23	2	8.70%	0	0.00%	2	8.70%	0	0.00%
1001	ROSEBURG	3,706	1,068	28.82%	101	2.73%	1,169	31.54%	12	0.32%
1011	ROSEBURG	117	3	2.56%	0	0.00%	3	2.56%	0	0.00%
1101	SPRINGFIELD	4,098	812	19.81%	940	22.94%	1,752	42.75%	22	0.54%
1501	MEDFORD	4,483	1,377	30.72%	352	7.85%	1,729	38.57%	21	0.47%
1502	ASHLAND	872	178	20.41%	156	17.89%	334	38.30%	1	0.11%
1513	CENT POINT	131	22	16.79%	0	0.00%	22	16.79%	0	0.00%
1701	GRANTS PASS	3,285	1,322	40.24%	208	6.33%	1,530	46.58%	8	0.24%
1711	GRANTS P	58	8	13.79%	3	5.17%	11	18.97%	1	1.72%
2001	EUGENE	3,151	84	2.67%	675	21.42%	759	24.09%	7	0.22%
2002	WEST EUGENE	3,402	1,095	32.19%	500	14.70%	1,595	46.88%	13	0.38%
2003	COTTAGE GROV	1,169	131	11.21%	243	20.79%	374	31.99%	5	0.43%
2011	EUGENE	314	15	4.78%	3	0.96%	18	5.73%	0	0.00%
3201	FLORENCE	736	88	11.96%	88	11.96%	176	23.91%	2	0.27%
3211	FLORENCE	35	0	0.00%	0	0.00%	0	0.00%	1	2.86%
	SSD TOTAL	731	53	7.25%	9	1.23%	62	8.48%	2	0.27%
	AFS TOTAL	28,289	7,008	24.77%	3,342	11.81%	10,350	36.59%	100	0.35%
	REGION TOTAL	29,020	7,061	24.33%	3,351	11.55%	10,412	35.88%	102	0.35%

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
101 BAKER	748	33	4.41%	13	1.74%	46	6.15%	2	0.27%
111 BAKER	14	0	0.00%	1	7.14%	1	7.14%	0	0.00%
901 BEND	1,950	404	20.72%	73	3.74%	477	24.46%	10	0.51%
911 BEND	51	8	15.69%	0	0.00%	8	15.69%	0	0.00%
1201 JOHN DAY	293	52	17.75%	5	1.71%	57	19.45%	1	0.34%
1202 CONDON	113	25	22.12%	0	0.00%	25	22.12%	0	0.00%
1211 JOHN DAY	21	1	4.76%	0	0.00%	1	4.76%	0	0.00%
1301 BURNS	236	0	0.00%	81	34.32%	81	34.32%	0	0.00%
1311 BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601 PRINEVILLE	391	6	1.53%	61	15.60%	67	17.14%	0	0.00%
1602 MADRAS	620	126	20.32%	115	18.55%	241	38.87%	2	0.32%
1801 K. FALLS	2,159	989	45.81%	72	3.33%	1,061	49.14%	9	0.42%
1802 LAKEVIEW	244	55	22.54%	14	5.74%	69	28.28%	0	0.00%
1811 K. FALLS	31	4	12.90%	0	0.00%	4	12.90%	0	0.00%
2301 ONTARIO	964	307	31.85%	31	3.22%	338	35.06%	6	0.62%
2311 ONTARIO	43	13	30.23%	0	0.00%	13	30.23%	0	0.00%
3001 PENDLETON	848	18	2.12%	154	18.16%	172	20.28%	3	0.35%
3003 HERMISTON	906	130	14.35%	109	12.03%	239	26.38%	3	0.33%
3004 MLTN-FRWTR	538	11	2.04%	122	22.68%	133	24.72%	2	0.37%
3011 PENDLETON	45	0	0.00%	1	2.22%	1	2.22%	0	0.00%
3014 MLTN-FRWTR	16	0	0.00%	1	6.25%	1	6.25%	0	0.00%
3101 LA GRANDE	813	71	8.73%	135	16.61%	206	25.34%	2	0.25%
3102 ENTERPRISE	182	28	15.38%	7	3.85%	35	19.23%	0	0.00%
3111 LA GRANDE	43	6	13.95%	2	4.65%	8	18.60%	0	0.00%
3112 ENTERPRISE	13	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301 THE DALLES	810	93	11.48%	54	6.67%	147	18.15%	4	0.49%
3302 HOOD RIVER	559	87	15.56%	20	3.58%	107	19.14%	3	0.54%
3311 THE DALLES	44	2	4.55%	1	2.27%	3	6.82%	0	0.00%
3312 HOOD RIVER	9	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	330	34	10.30%	6	1.82%	40	12.12%	0	0.00%
AFS TOTAL	12,374	2,435	19.68%	1,066	8.61%	3,501	28.29%	47	0.38%
REGION TOTAL	12,704	2,469	19.43%	1,072	8.44%	3,541	27.87%	47	0.37%
STATE SSD	1,891	156	8.25%	27	1.43%	183	9.68%	7	0.37%
STATE AFS	89,458	25,276	28.25%	14,468	16.17%	39,744	44.43%	329	0.37%
STATE TOTAL	91,349	25,432	27.84%	14,495	15.87%	39,927	43.71%	336	0.37%

TABLE 28: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$533,055	$266,603	50.01%	$41,723	7.83%	$308,326	57.84%	$1,199	0.22%
312	CLACKAMAS	1,443	138	9.56%	80	5.54%	218	15.11%	0	0.00%
701	ALBINA	404,931	279,764	69.09%	113,789	28.10%	393,553	97.19%	1,165	0.29%
1401	SE PORTLAND	381,916	68,222	17.86%	146,176	38.27%	214,398	56.14%	1,744	0.46%
1411	YOUNG	2,684	441	16.43%	80	2.98%	521	19.41%	0	0.00%
2501	WEST PTLD	435,407	29,014	6.66%	289,633	66.52%	318,647	73.18%	617	0.14%
2511	WEST PTLD	833	35	4.20%	70	8.40%	105	12.61%	0	0.00%
2601	NO PTLD	329,930	241,584	73.22%	42,067	12.75%	283,651	85.97%	1,167	0.35%
2801	NE PTLD	394,392	175,697	44.55%	152,903	38.77%	328,600	83.32%	1,247	0.32%
2811	NE PTLD	1,557	579	37.19%	238	15.29%	817	52.47%	0	0.00%
3501	EAST PTLD	653,855	369,088	56.45%	28,448	4.35%	397,536	60.80%	4,255	0.65%
3511	SE PORT	1,004	285	28.39%	0	0.00%	285	28.39%	80	7.97%
	SSD TOTAL	$7,521	$1,478	19.65%	$468	6.22%	$1,946	25.87%	$80	1.06%
	AFS TOTAL	$3,133,486	$1,429,972	45.64%	$814,739	26.00%	$2,244,711	71.64%	$11,394	0.36%
	REGION TOTAL	$3,141,007	$1,431,450	45.57%	$815,207	25.95%	$2,246,657	71.53%	$11,474	0.37%
201	CORVALLIS	$177,116	$19,078	10.77%	$24,411	13.78%	$43,489	24.55%	$1,061	0.60%
401	ASTORIA	2,473	42,415	1715.12%	7,363	297.74%	49,778	2012.86%	375	15.16%
411	ASTORIA	1,425	266	18.67%	0	0.00%	266	18.67%	0	0.00%
501	ST HELENS	136,547	45,137	33.06%	42,095	30.83%	87,232	63.88%	1,010	0.74%
511	ST HELENS	80	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	178,530	54,959	30.78%	59,924	33.57%	114,883	64.35%	409	0.23%
1911	WOODBURN	3,361	219	6.52%	56	1.67%	275	8.18%	48	1.43%
2101	NEWPORT	194,180	65,320	33.64%	22,813	11.75%	88,133	45.39%	285	0.15%
2111	NEWPORT	1,070	38	3.55%	0	0.00%	38	3.55%	0	0.00%
2201	ALBANY	283,495	70,084	24.72%	47,796	16.86%	117,880	41.58%	979	0.35%
2202	LEBANON	225,744	116,480	51.60%	5,817	2.58%	122,297	54.18%	420	0.19%
2211	ALBANY	8,486	279	3.29%	80	0.94%	359	4.23%	144	1.70%
2401	SO SALEM	544,229	91,481	16.81%	150,193	27.60%	241,674	44.41%	3,270	0.60%
2402	NO SALEM	326,434	47,964	14.69%	98,092	30.05%	146,056	44.74%	1,613	0.49%
2411	SALEM	10,463	1,438	13.74%	201	1.92%	1,639	15.66%	0	0.00%
2701	DALLAS	183,400	83,485	45.52%	3,938	2.15%	87,423	47.67%	373	0.20%
2711	DALLAS	2,634	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	93,844	14,599	15.56%	4,100	4.37%	18,699	19.93%	230	0.25%
2911	TILLAMOOK	1,068	146	13.67%	0	0.00%	146	13.67%	0	0.00%
3401	HILLSBORO	484,500	294,164	60.71%	38,165	7.88%	332,329	68.59%	2,283	0.47%
3411	HILLSBORO	769	80	10.40%	0	0.00%	80	10.40%	0	0.00%
3601	MCMINNVILLE	270,573	78,446	28.99%	7,481	2.76%	85,927	31.76%	926	0.34%
3611	MCMINNVILLE	5,428	118	2.17%	0	0.00%	118	2.17%	31	0.57%
	SSD TOTAL	$34,784	$2,584	7.43%	$337	0.97%	$2,921	8.40%	$223	0.64%
	AFS TOTAL	$3,101,065	$1,023,612	33.01%	$512,188	16.52%	$1,535,800	49.52%	$13,234	0.43%
	REGION TOTAL	$3,135,849	$1,026,196	32.72%	$512,525	16.34%	$1,538,721	49.07%	$13,457	0.43%
601	COOS BAY	$351,193	$140,792	40.09%	$9,821	2.80%	$150,613	42.89%	$1,088	0.31%
611	COOS BAY	3,036	214	7.05%	190	6.26%	404	13.31%	0	0.00%
801	GOLD BEACH	78,349	16,161	20.63%	250	0.32%	16,411	20.95%	80	0.10%
811	GOLD BEACH	1,327	58	4.37%	0	0.00%	58	4.37%	0	0.00%
1001	ROSEBURG	488,372	194,228	39.77%	11,133	2.28%	205,361	42.05%	1,485	0.30%
1011	ROSEBURG	6,614	143	2.16%	0	0.00%	143	2.16%	0	0.00%
1101	SPRINGFIELD	530,263	137,630	25.96%	115,599	21.80%	253,229	47.76%	3,272	0.62%
1501	MEDFORD	560,774	204,696	36.50%	35,798	6.38%	240,494	42.89%	3,037	0.54%
1502	ASHLAND	92,543	25,446	27.50%	15,892	17.17%	41,338	44.67%	80	0.09%
1513	CENT POINT	6,646	1,261	18.97%	0	0.00%	1,261	18.97%	0	0.00%
1701	GRANTS PASS	421,553	215,555	51.13%	24,196	5.74%	239,751	56.87%	1,495	0.35%
1711	GRANTS P	2,980	479	16.07%	207	6.95%	686	23.02%	49	1.64%
2001	EUGENE	206,129	5,609	2.72%	48,796	23.67%	54,405	26.39%	533	0.26%
2002	WEST EUGENE	542,377	198,798	36.65%	86,171	15.89%	284,969	52.54%	2,048	0.38%
2003	COTTAGE GROV	149,579	25,400	16.98%	33,942	22.69%	59,342	39.67%	408	0.27%
2011	EUGENE	15,821	842	5.32%	218	1.38%	1,060	6.70%	0	0.00%
3201	FLORENCE	92,622	14,902	16.09%	12,407	13.40%	27,309	29.48%	380	0.41%
3211	FLORENCE	1,717	0	0.00%	0	0.00%	0	0.00%	80	4.66%
	SSD TOTAL	$38,141	$2,997	7.86%	$615	1.61%	$3,612	9.47%	$129	0.34%
	AFS TOTAL	$3,513,754	$1,179,217	33.56%	$394,005	11.21%	$1,573,222	44.77%	$13,906	0.40%
	REGION TOTAL	$3,551,895	$1,182,214	33.28%	$394,620	11.11%	$1,576,834	44.39%	$14,035	0.40%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$95,027	$6,010	6.32%	$1,706	1.80%	$7,716	8.12%	$467	0.49%
111	BAKER	615	0	0.00%	65	10.57%	65	10.57%	0	0.00%
901	BEND	249,301	68,148	27.34%	8,674	3.48%	76,822	30.81%	1,686	0.68%
911	BEND	2,439	382	15.66%	0	0.00%	382	15.66%	0	0.00%
1201	JOHN DAY	37,638	10,097	26.83%	615	1.63%	10,712	28.46%	183	0.49%
1202	CONDON	14,560	5,431	37.30%	0	0.00%	5,431	37.30%	0	0.00%
1211	JOHN DAY	899	40	4.45%	0	0.00%	40	4.45%	0	0.00%
1301	BURNS	32,190	0	0.00%	11,663	36.23%	11,663	36.23%	0	0.00%
1311	BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601	PRINEVILLE	50,359	1,169	2.32%	10,441	20.73%	11,610	23.05%	0	0.00%
1602	MADRAS	95,685	27,400	28.64%	14,503	15.16%	41,903	43.79%	325	0.34%
1801	K. FALLS	291,757	155,746	53.38%	8,281	2.84%	164,027	56.22%	1,209	0.41%
1802	LAKEVIEW	31,726	7,841	24.71%	1,888	5.95%	9,729	30.67%	0	0.00%
1811	K. FALLS	1,379	283	20.52%	0	0.00%	283	20.52%	0	0.00%
2301	ONTARIO	141,413	58,807	41.59%	4,606	3.26%	63,413	44.84%	971	0.69%
2311	ONTARIO	2,317	647	27.92%	0	0.00%	647	27.92%	0	0.00%
3001	PENDLETON	106,233	2,480	2.33%	20,288	19.10%	22,768	21.43%	359	0.34%
3003	HERMISTON	127,843	25,486	19.94%	19,220	15.03%	44,706	34.97%	266	0.21%
3004	MLTN-FRWTR	70,069	647	0.92%	16,891	24.11%	17,538	25.03%	249	0.36%
3011	PENDLETON	2,164	0	0.00%	10	0.46%	10	0.46%	0	0.00%
3014	MLTN-FRWTR	769	0	0.00%	80	10.40%	80	10.40%	0	0.00%
3101	LA GRANDE	102,370	11,035	10.78%	17,489	17.08%	28,524	27.86%	253	0.25%
3102	ENTERPRISE	24,071	6,530	27.13%	571	2.37%	7,101	29.50%	0	0.00%
3111	LA GRANDE	1,998	333	16.67%	32	1.60%	365	18.27%	0	0.00%
3112	ENTERPRISE	501	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	102,254	15,608	15.26%	6,337	6.20%	21,945	21.46%	403	0.39%
3302	HOOD RIVER	69,069	17,472	25.30%	2,551	3.69%	20,023	28.99%	476	0.69%
3311	THE DALLES	2,516	115	4.57%	44	1.75%	159	6.32%	0	0.00%
3312	HOOD RIVER	371	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$15,968	$1,800	11.27%	$231	1.45%	$2,031	12.72%	$0	0.00%
	AFS TOTAL	$1,641,565	$419,907	25.58%	$145,724	8.88%	$565,631	34.46%	$6,847	0.42%
	REGION TOTAL	$1,657,533	$421,707	25.44%	$145,955	8.81%	$567,662	34.25%	$6,847	0.41%
	STATE SSD	$96,414	$8,859	9.19%	$1,651	1.71%	$10,510	10.90%	$432	0.45%
	STATE AFS	$11,389,870	$4,052,708	35.58%	$1,866,656	16.39%	$5,919,364	51.97%	$45,381	0.40%
	STATE TOTAL	$11,486,284	$4,061,567	35.36%	$1,868,307	16.27%	$5,929,874	51.63%	$45,813	0.40%

AFS DISTRIBUTION
TO: Congressional Info-Mason
LIST: 49 Copies 1

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JUNE 1986 BOOKLET WITH
MAY 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

TABLE OF CONTENTS

All Charts Cover Branch and Region Data*

TABLE 1 - ADC Expenditure Comparison
**TABLE 2 - ADC Cases Added, Closed and Denied
TABLE 3 - ADC Advance Payments
TABLE 4 - ADC Cases in Earnings System
TABLE 5 - ADC JOBS Total Program Expenditures
TABLE 6 - ADC JOBS Basic Program Expenditures
TABLE 7 - ADC JOBS Information
TABLE 8 - ADC JOBS Basic Entered Employment
TABLE 9 - ADC JOBS Sanctions
TABLE 10 - ADC-UN Expenditure Comparison
**TABLE 11 - ADC-UN Cases Added, Closed, and Denied
TABLE 12 - ADC-UN Jobs Total Program Expenditures
TABLE 13 - ADC-UN Jobs Entered Employment
TABLE 14 - Employment-Related Day Care (M5) Expenditures
**TABLE 15 - Employment-Related Day Care (M5) Cases Added, Closed and Denied
TABLE 16 - Emergency Assistance (E2 + E5) Expenditures
TABLE 17 - Refugee Resettlement Program Maintenance Expenditures
TABLE 18 - Refugee Emergency Assistance (F2) Expenditures
**TABLE 19 - Title XIX Only (Excluding Medically Needy) Cases added, Closed and Denied
TABLE 20 - Medically Eligible Persons By Program
TABLE 21 - Estates Recoveries
TABLE 22 - GA Expenditure Comparison
**TABLE 23 - GA Cases Added, Closed and Denied
**TABLE 24 - OAA Cases Added, Closed and Denied
**TABLE 25 - AD Cases Added, Closed and Denied
TABLE 26 - Food Stamp Activity
TABLE 27 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 28 - Food Stamp DMI, Dollar Value and Loss Rates

. . . . . .

* State charts in the PA chart booklet (green):

ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

1140F-3/0027F
SJ:clt
5/19/86

** INTAKE DATA WAS UNRELIABLE DUE TO A SYSTEMS PROBLEM ASSOCIATED WITH THE NEW ON-LINE SYSTEM. IT CANNOT BE RE-DONE AND IS NOT AVAILABLE FOR MAY 1986.

TABLE 1: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON - MAY 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,168	2,980	$316.15	$123.91	$369,260.19	1,129	(39)	103.45%
ALBINA	1,561	4,419	344.99	121.87	538,533.59	1,521	(40)	102.63%
SOUTHEAST PORTLAND	888	2,195	323.00	130.67	286,822.28	940	52	94.47%
WEST PORTLAND	673	1,964	354.16	121.36	238,351.72	658	(15)	102.28%
NORTH PTLD	1,216	3,429	367.80	130.43	447,250.67	1,167	(49)	104.20%
NORTHEAST PTLD	1,338	3,418	353.95	138.56	473,587.88	1,275	(63)	104.94%
EAST PTLD	1,885	4,784	326.31	128.57	615,090.25	1,904	19	99.00%
REGION EXPENDITURE					80.00			
NORTH REGION	8,729	23,189	$340.13	$128.03	$2,968,976.58	8,594	(135)	101.57%
CORVALLIS	459	1,164	299.53	118.11	137,483.63	424	(35)	108.26%
ASTORIA	270	683	291.41	115.20	78,680.62	308	38	87.66%
ST. HELENS	357	956	320.03	119.51	114,250.04	333	(24)	107.21%
WOODBURN	371	1,071	336.63	116.61	124,891.13	363	(8)	102.20%
NEWPORT	480	1,237	310.55	120.51	149,064.89	405	(75)	118.52%
ALBANY	821	2,192	338.45	126.76	277,865.68	771	(50)	106.49%
LEBANON	563	1,499	343.68	129.08	193,494.01	547	(16)	102.93%
SOUTH SALEM	1,342	3,555	323.33	122.05	433,903.42	1,384	42	96.97%
NORTH SALEM	972	2,599	328.70	122.93	319,491.83	883	(89)	110.08%
DALLAS	422	1,111	335.47	127.42	141,568.96	414	(8)	101.93%
TILLAMOOK	229	612	314.89	117.83	72,109.83	210	(19)	109.05%
HILLSBORO	1,453	3,821	331.15	125.93	481,164.62	1,555	102	93.44%
MCMINNVILLE	708	1,922	330.37	121.70	233,901.61	694	(14)	102.02%
REGION EXPENDITURE					0.00			
WEST REGION	8,447	22,422	$326.49	$123.00	$2,757,870.26	8,291	(156)	101.88%
COOS BAY	831	2,101	320.63	126.82	266,442.27	910	79	91.32%
GOLD BEACH	180	474	315.95	119.98	56,870.87	173	(7)	104.05%
ROSEBURG	1,186	3,196	333.34	123.70	395,339.55	1,164	(22)	101.89%
SPRINGFIELD	1,471	3,777	334.12	130.13	491,487.07	1,538	67	95.64%
MEDFORD	1,383	3,696	332.77	124.52	460,214.18	1,438	55	96.18%
ASHLAND	210	536	312.56	122.46	65,636.58	247	37	85.02%
GRANTS PASS	883	2,387	334.75	123.83	295,586.67	845	(38)	104.50%
EUGENE	2	6	640.00	213.33	1,280.00	3	1	66.67%
WEST EUGENE	1,968	5,031	333.73	130.55	656,779.06	2,073	105	94.94%
COTTAGE GROVE	395	1,040	328.77	124.87	129,865.70	403	8	98.02%
FLORENCE	229	613	338.26	126.36	77,460.66	233	4	98.28%
REGION EXPENDITURE					1,064.42			
SOUTH REGION	8,738	22,857	$331.66	$126.79	$2,898,027.03	9,027	289	96.80%
BAKER	176	489	326.43	117.49	57,451.51	132	(44)	133.33%
BEND	575	1,556	322.34	119.12	185,345.73	535	(40)	107.48%
JOHN DAY	63	165	351.49	134.20	22,143.66	58	(5)	108.62%
CONDON	37	97	328.34	125.24	12,148.45	31	(6)	119.36%
BURNS	69	188	351.59	129.04	24,260.00	56	(13)	123.21%
PRINEVILLE	126	313	302.72	121.86	38,142.72	138	12	91.30%
MADRAS	182	530	305.83	105.02	55,661.00	192	10	94.79%
KLAMATH FALLS	623	1,655	334.91	126.07	208,650.44	588	(35)	105.95%
LAKEVIEW	38	170	347.52	118.56	20,156.00	44	(14)	131.82%
ONTARIO	286	828	327.30	113.05	93,608.97	261	(25)	109.58%
PENDLETON	241	663	321.91	117.01	77,579.73	239	(2)	100.84%
HERMISTON	367	985	327.51	122.03	120,195.74	363	(4)	101.10%
MLTN-FRWTR	115	322	314.75	112.41	36,196.12	87	(28)	132.18%
LAGRANDE	243	620	331.16	129.79	80,471.85	238	(5)	102.10%
ENTERPRISE	43	110	288.22	112.67	12,393.48	42	(1)	102.38%
THE DALLES	242	656	313.60	115.69	75,891.50	226	(16)	107.08%
HOOD RIVER	140	390	299.41	107.48	41,917.25	132	(8)	106.06%
REGION EXPENDITURE					0.00			
EAST REGION	3,586	9,737	$324.40	$119.36	$1,162,214.15	3,362	(224)	106.66%
Adjustment					$0.00			
STATE TOTAL	29,500	78,205	$331.77	$125.15	$9,787,088.02	29,274	(226)	100.77%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- MAY 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES***	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$3,936.00	$164.00	24	92	26.09%
ALBINA	3,011.00	273.73	11	64	17.19
SOUTHEAST PTLD	6,645.00	229.14	29	54	53.70
WEST PTLD	5,353.00	297.39	18	38	47.37
NORTH PTLD	12,158.00	248.12	49	72	68.06
NORTHEAST PTLD	11,432.00	265.86	43	77	55.84
EAST PTLD	8,121.00	280.03	29	164	17.68
NORTH REGION	$50,656.00	$249.54	203	561	36.19%
CORVALLIS	5,710.00	228.40	25	31	80.65
ASTORIA	1,796.00	299.33	6	35	17.14
ST. HELENS	2,040.00	226.67	9	36	25.00
WOODBURN	1,357.00	193.86	7	25	28.00
NEWPORT	2,488.00	311.00	8	43	18.60
ALBANY	5,874.00	234.96	25	62	40.32
LEBANON	1,605.00	160.50	10	35	28.57
SOUTH SALEM	4,731.00	236.55	20	114	17.54
NORTH SALEM	8,448.00	256.00	33	86	38.37
DALLAS	1,277.00	255.40	5	26	19.23
TILLAMOOK	990.00	247.50	4	17	23.53
HILLSBORO	9,017.00	250.47	36	101	35.64
MCMINNVILLE	7,693.00	295.88	26	60	43.33
WEST REGION	$53,026.00	$247.79	214	671	31.89%
COOS BAY	2,034.00	184.91	11	60	18.33
GOLD BEACH	515.00	171.67	3	7	42.86
ROSEBURG	5,649.00	269.00	21	78	26.92
SPRINGFIELD	15,374.00	197.10	78	111	70.27
MEDFORD	11,237.00	244.28	46	142	32.39
ASHLAND	1,438.00	205.43	7	24	29.17
GRANTS PASS	3,306.00	206.63	16	63	25.40
EUGENE	0.00	0.00	0	0	0.00
WEST EUGENE	17,766.00	209.01	85	163	52.15
COTTAGE GROVE	6,035.00	223.52	27	28	96.43
FLORENCE	0.00	0.00	0	16	0.00
SOUTH REGION	$63,354.00	$215.49	294	692	42.49%
BAKER	927.00	231.75	4	16	25.00
BEND	2,319.00	257.67	9	51	17.65
JOHN DAY	397.00	397.00	1	3	33.33
CONDON	0.00	0.00	0	3	0.00
BURNS	300.00	300.00	1	5	20.00
PRINEVILLE	300.00	150.00	2	5	40.00
MADRAS	1,627.00	271.17	6	12	50.00
KLAMATH FALLS	5,777.00	288.85	20	46	43.48
LAKEVIEW	450.00	225.00	2	10	20.00
ONTARIO	2,000.00	181.82	11	22	50.00
PENDLETON	747.00	186.75	4	17	23.53
HERMISTON	3,549.00	186.79	19	24	79.17
MLTN-FRWTR	0.00	0.00	0	9	0.00
LAGRANDE	2,198.00	274.75	8	15	53.33
ENTERPRISE	179.00	179.00	1	5	20.00
THE DALLES	1,868.00	186.80	10	14	71.43
HOOD RIVER	635.00	90.71	7	10	70.00
EAST REGION	$23,273.00	$221.65	105	267	39.33%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$190,309.00	$233.22	816	2,191	37.24%

*** New, reopen and restored cases are April 1986 data due to a system problem associated with the new on-line system.

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM - MAY 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	359	114	1,168	30.74%	9.76%
ALBINA	348	110	1,561	22.29	7.05
SOUTHEAST PTLD	296	91	888	33.33	10.25
WEST PTLD	215	76	673	31.95	11.29
NORTH PTLD	316	99	1,216	25.99	8.14
NORTHEAST PTLD	279	132	1,338	20.85	9.87
EAST PTLD	539	217	1,885	28.59	11.51
NORTH REGION	2,352	839	8,729	26.94%	9.61%
CORVALLIS	172	75	459	37.47	16.34
ASTORIA	123	63	270	45.56	23.33
ST. HELENS	147	52	357	41.18	14.57
WOODBURN	154	39	371	41.51	10.51
NEWPORT	219	109	480	45.63	22.71
ALBANY	231	97	821	28.14	11.81
LEBANON	124	53	563	22.02	9.41
SOUTH SALEM	401	160	1,342	29.88	11.92
NORTH SALEM	268	120	972	27.57	12.35
DALLAS	156	57	422	36.97	13.51
TILLAMOOK	113	50	229	49.35	21.83
HILLSBORO	499	189	1,453	34.34	13.01
MCMINNVILLE	237	104	708	33.47	14.69
WEST REGION	2,844	1,168	8,447	33.67%	13.83%
COOS BAY	369	138	831	44.40	16.61
GOLD BEACH	134	40	180	74.44	22.22
ROSEBURG	584	189	1,186	49.24	15.94
SPRINGFIELD	540	192	1,471	36.71	13.05
MEDFORD	511	230	1,383	36.95	16.63
ASHLAND	124	52	210	59.05	24.76
GRANTS PASS	316	121	883	35.79	13.70
EUGENE	0	0	2	0.00	0.00
WEST EUGENE	627	264	1,968	31.86	13.41
COTTAGE GROVE	148	55	395	37.47	13.92
FLORENCE	131	51	229	57.21	22.27
SOUTH REGION	3,484	1,332	8,738	39.87%	15.24%
BAKER	62	32	176	35.23	18.18
BEND	227	101	575	39.48	17.57
JOHN DAY	29	12	63	46.03	19.05
CONDON	19	7	37	51.35	18.92
BURNS	40	17	69	57.97	24.64
PRINEVILLE	45	18	126	35.71	14.29
MADRAS	75	25	182	41.21	13.74
KLAMATH FALLS	252	83	623	40.45	13.32
LAKEVIEW	28	14	58	48.28	24.14
ONTARIO	166	46	286	58.04	16.08
PENDLETON	115	32	241	47.72	13.28
HERMISTON	116	36	367	31.61	9.81
MLTN-FRWTR	67	22	115	58.26	19.13
LAGRANDE	114	50	243	46.91	20.58
ENTERPRISE	26	7	43	60.47	16.28
THE DALLES	94	33	242	38.84	13.64
HOOD RIVER	67	24	140	47.86	17.14
EAST REGION	1,542	559	3,586	43.00%	15.59%
Adjustment					
STATE TOTAL	10,222	3,898	29,500	34.65%	13.21%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- MARCH 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMUEATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$6,542.75	$4,662.00	($1,880.75)	140.3%	$16,170.55	$9,330.00	($6,840.55)	173.3%
ALBINA	3,081.09	8,983.00	$5,901.91	34.3%	17,164.11	17,978.00	813.89	95.5%
SOUTHEAST PTLD	7,296.77	4,161.00	(3,135.77)	175.4%	8,695.35	8,328.00	(367.35)	104.4%
WEST PTLD	6,383.96	4,905.00	(1,478.96)	130.2%	9,568.40	9,822.00	253.60	97.4%
NORTH PTLD	6,834.87	6,856.00	21.13	99.7%	13,078.59	13,729.00	650.41	95.3%
NORTHEAST PTLD	7,786.91	5,994.00	(1,792.91)	129.9%	10,717.42	11,996.00	1,278.58	89.3%
EAST PTLD	5,224.97	7,913.00	2,688.03	66.0%	9,903.07	15,854.00	5,950.93	62.5%
REGION SPECIAL PROJ.	80.00	2,500.00	2,420.00		80.00	5,000.00	4,920.00	
NORTH REGION (1)	$43,231.32	$45,974.00	$2,742.68	94.0%	$85,377.49	$92,037.00	$6,659.51	92.8%
CORVALLIS	994.33	3,262.00	2,267.67	30.5%	1,962.57	6,514.00	4,551.43	30.1%
ASTORIA	294.62	1,838.00	1,543.38	16.0%	1,103.29	3,681.00	2,577.71	30.0%
ST. HELENS	375.76	1,970.00	1,594.24	19.1%	1,549.26	3,941.00	2,391.74	39.3%
WOODBURN	648.43	1,778.00	1,129.57	36.5%	2,114.30	3,559.00	1,444.70	59.4%
NEWPORT	2,785.90	2,660.00	(125.90)	104.7%	7,207.54	5,337.00	(1,870.54)	135.0%
ALBANY	4,463.92	4,702.00	238.08	94.9%	12,091.17	9,417.00	(2,674.17)	128.4%
LEBANON	2,128.23	3,219.00	1,090.77	66.1%	3,910.96	6,451.00	2,540.04	60.6%
SOUTH SALEM	4,382.91	6,262.00	1,879.09	70.0%	11,581.72	12,540.00	958.28	92.4%
NORTH SALEM	3,213.99	3,850.00	636.01	83.5%	8,278.31	7,706.00	(572.31)	107.4%
DALLAS	1,410.73	1,980.00	569.27	71.2%	4,401.78	3,969.00	(432.78)	110.9%
TILLAMOOK	833.96	950.00	116.04	87.8%	1,512.03	1,911.00	398.97	79.1%
HILLSBORO	5,917.25	6,788.00	870.75	87.2%	11,891.24	13,583.00	1,691.76	87.5%
MCMINNVILLE	2,875.17	3,348.00	472.83	85.9%	6,183.11	6,711.00	527.89	92.1%
REGION SPECIAL PROJ.	0.00	2,500.00	2,500.00		0.00	5,000.00	5,000.00	
WEST REGION (3)	$30,325.20	$45,107.00	$14,781.80	67.2%	$73,787.28	$90,320.00	$16,532.72	81.7%
COOS BAY	3,478.77	5,155.00	1,676.23	67.5%	6,906.08	10,317.00	3,410.92	66.9%
GOLD BEACH	148.87	1,193.00	1,044.13	12.5%	504.02	2,389.00	1,884.98	21.1%
ROSEBURG	6,090.72	7,041.00	950.28	86.5%	12,297.30	14,101.00	1,803.70	87.2%
SPRINGFIELD	10,055.08	9,318.00	(737.08)	107.9%	22,035.10	18,654.00	(3,381.10)	118.1%
MEDFORD	6,629.58	6,374.00	(255.58)	104.0%	13,456.02	12,766.00	(690.02)	105.4%
ASHLAND	1,484.43	1,567.00	82.57	94.7%	2,072.08	3,138.00	1,065.92	66.0%
GRANTS PASS	4,937.17	5,887.00	949.83	83.9%	9,666.61	11,789.00	2,122.39	82.0%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	14,548.19	14,762.00	213.81	98.6%	28,826.82	29,556.00	729.18	97.5%
COTTAGE GROVE	1,289.46	2,879.00	1,589.54	44.8%	3,371.20	5,769.00	2,397.80	58.4%
FLORENCE	1,716.66	1,536.00	(180.66)	111.8%	2,884.53	3,071.00	186.47	93.9%
REGION SPECIAL PROJ.	1,064.42	2,500.00	1,435.58		1,792.56	5,000.00	3,207.44	
SOUTH REGION (6)	$51,443.35	$58,212.00	$6,768.65	88.4%	$103,812.32	$116,550.00	$12,737.68	89.1%
BAKER	1,640.25	1,097.00	(543.25)	149.5%	2,113.08	2,185.00	71.92	96.7%
BEND	2,490.73	3,581.00	1,090.27	69.6%	5,028.61	7,172.00	2,143.39	70.1%
JOHN DAY	528.66	539.00	10.34	98.1%	702.40	1,081.00	378.60	65.0%
CONDON	236.45	232.00	(4.45)	101.9%	337.25	460.00	122.75	73.3%
BURNS	0.00	492.00	492.00	0.0%	86.20	986.00	899.80	8.7%
PRINEVILLE	342.72	582.00	239.28	58.9%	1,063.85	1,170.00	106.15	90.9%
MADRAS	80.00	584.00	504.00	13.7%	643.86	1,164.00	520.14	55.3%
KLAMATH FALLS	1,843.62	3,060.00	1,216.38	60.2%	3,130.27	6,140.00	3,009.73	51.0%
LAKEVIEW	0.00	474.00	474.00	0.0%	0.00	953.00	953.00	0.0%
ONTARIO	351.31	885.00	533.69	39.7%	699.24	1,768.00	1,068.76	39.5%
PENDLETON	782.17	1,274.00	491.83	61.4%	2,040.45	2,544.00	503.55	80.2%
HERMISTON	1,908.24	1,556.00	(352.24)	122.6%	4,562.51	3,116.00	(1,446.51)	146.4%
MLTN-FRWTR	0.00	618.00	618.00	0.0%	22.28	1,241.00	1,218.72	1.8%
LAGRANDE	1,253.10	1,625.00	371.90	77.1%	2,445.68	3,268.00	822.32	74.8%
ENTERPRISE	25.48	250.00	224.52	10.2%	25.48	508.00	482.52	5.0%
THE DALLES	443.50	1,170.00	726.50	37.9%	971.05	2,345.00	1,373.95	41.4%
HOOD RIVER	687.25	615.00	(72.25)	111.7%	1,362.24	1,236.00	(126.24)	110.2%
REGION SPECIAL PROJ.	0.00	2,500.00	2,500.00		0.00	5,000.00	5,000.00	
EAST REGION (8)	$12,613.48	$21,134.00	$8,520.52	59.7%	$25,234.45	$42,337.00	$17,102.55	59.6%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$137,613.35	$170,427.00	$32,813.65	80.7%	$288,211.9[illegible]	$341,244.00	$53,032.46	84.5%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- MAY 1986

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	$5,231.75	$939.94	$0.00	$371.06	$6,542.75
ALBINA	162.40	923.55	0.00	1,309.73	2,395.68
SOUTHEAST PTLD	6,347.00	510.50	0.00	388.77	7,246.27
WEST PTLD	3,227.60	2,070.40	924.00	41.96	6,263.96
NORTH PTLD	4,290.58	670.09	766.00	1,006.20	6,731.47
NORTHEAST PTLD	6,538.70	959.50	0.00	288.71	7,786.91
EAST PTLD	2,655.28	1,506.25	0.00	1,016.94	5,178.47
REGION EXP.	0.00	0.00	80.00	0.00	80.00
NORTH REGION	$28,453.31	$7,580.23	$1,770.00	$4,421.87	$42,225.41
CORVALLIS	419.45	111.50	0.00	463.38	994.33
ASTORIA	45.64	48.00	0.00	55.98	149.62
ST. HELENS	166.00	0.00	0.00	209.76	375.76
WOODBURN	299.43	52.00	23.00	129.00	503.43
NEWPORT	693.97	33.00	0.00	2,038.93	2,765.90
ALBANY	1,717.06	677.50	607.00	1,462.36	4,463.92
LEBANON	1,483.48	20.21	229.23	395.31	2,128.23
SOUTH SALEM	3,000.65	683.65	0.00	698.61	4,382.91
NORTH SALEM	1,870.66	450.41	42.00	850.92	3,213.99
DALLAS	477.47	43.50	0.00	889.76	1,410.73
TILLAMOOK	103.04	75.50	345.16	310.26	833.96
HILLSBORO	1,959.80	1,585.95	1,037.11	902.55	5,485.41
MCMINNVILLE	1,135.86	107.36	0.00	1,631.95	2,875.17
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$13,372.51	$3,888.58	$2,283.50	$10,038.77	$29,583.36
COOS BAY	1,021.09	173.53	0.00	2,164.15	3,358.77
GOLD BEACH	21.00	59.00	0.00	68.87	148.87
ROSEBURG	2,365.46	264.76	357.50	2,543.55	5,531.27
SPRINGFIELD	3,675.76	1,728.60	200.00	3,626.72	9,231.08
MEDFORD	2,092.65	419.23	834.13	2,743.22	6,089.23
ASHLAND	643.11	115.79	0.00	725.53	1,484.43
GRANTS PASS	2,724.79	566.59	374.88	1,013.91	4,680.17
EUGENE	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	3,871.10	1,731.02	1,642.41	5,504.69	12,749.22
COTTAGE GROVE	489.26	156.00	0.00	302.20	947.46
FLORENCE	129.40	100.00	674.00	784.26	1,687.66
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$17,033.62	$5,314.52	$4,082.92	$19,477.10	$45,908.16
BAKER	543.04	0.00	368.10	391.16	1,302.30
BEND	749.00	178.65	0.00	1,401.38	2,329.03
JOHN DAY	19.04	0.00	0.00	269.94	288.98
CONDON	162.44	0.00	0.00	74.01	236.45
BURNS	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	106.96	44.00	0.00	191.76	342.72
MADRAS	35.00	0.00	0.00	45.00	80.00
KLAMATH FALLS	517.60	298.50	507.52	0.00	1,323.62
LAKEVIEW	0.00	0.00	0.00	0.00	0.00
ONTARIO	103.06	0.00	0.00	248.25	351.31
PENDLETON	82.96	72.00	0.00	627.21	782.17
HERMISTON	649.75	30.00	169.50	1,058.99	1,908.24
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00
LAGRANDE	339.27	357.41	0.00	556.42	1,253.10
ENTERPRISE	18.48	0.00	0.00	7.00	25.48
THE DALLES	82.00	0.00	0.00	278.45	360.45
HOOD RIVER	146.44	21.00	0.00	519.81	687.25
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$3,555.04	$1,001.56	$1,045.12	$5,669.38	$11,271.10
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$62,414.48	$17,784.89	$9,181.54	$39,607.12	$128,988.03

TABLE 7: ADC JOBS INFORMATION -- MAY 1986

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS
GLADSTONE	24.83%	1,168	111.88%	290	132.42%	26	5	31	10.69%	107
ALBINA	42.02%	1,561	104.84%	656	111.95%	12	5	17	2.59%	29
SOUTHEAST PTLD	30.41%	888	101.25%	270	96.41%	17	12	29	10.74%	71
WEST PTLD	35.34%	880	162.39%	311	92.01%	5	4	9	2.89%	52
NORTH PTLD	38.73%	1,216	106.57%	471	109.03%	25	3	28	5.94%	43
NORTHEAST PTLD	32.14%	1,338	117.25%	430	126.47%	17	2	19	4.42%	76
EAST PTLD	30.77%	1,885	109.53%	580	112.19%	52	13	65	11.21%	161
NORTH REGION	33.46%	8,936	112.77%	3,008	111.21%	154	44	198	6.58%	589
CORVALLIS	46.77%	464	127.83%	217	122.60%	17	1	18	8.29%	62
ASTORIA	40.37%	270	97.12%	109	90.83%	17	1	18	16.51%	14
ST. HELENS	39.50%	357	112.62%	141	124.78%	11	0	11	7.80%	12
WOODBURN	29.38%	371	109.44%	109	101.87%	14	2	16	14.68%	20
NEWPORT	42.50%	480	117.65%	204	99.51%	37	0	37	18.14%	9
ALBANY	42.09%	822	119.48%	346	113.44%	24	0	24	6.94%	63
LEBANON	38.54%	563	108.06%	217	98.64%	16	1	17	7.83%	26
SOUTH SALEM	36.93%	1,362	105.66%	503	129.31%	30	8	38	7.55%	84
NORTH SALEM	32.61%	972	131.53%	317	154.63%	24	4	28	8.83%	49
DALLAS	33.65%	422	117.88%	142	132.71%	8	0	8	5.63%	31
TILLAMOOK	36.68%	229	128.65%	84	152.73%	12	0	12	14.29%	12
HILLSBORO	30.42%	1,453	104.46%	442	102.55%	34	7	41	9.28%	124
MCMINNVILLE	36.76%	710	117.74%	261	112.99%	19	1	20	7.66%	27
WEST REGION	37.40%	8,475	115.24%	3,092	118.20%	263	25	288	9.31%	533
COOS BAY	30.45%	831	96.40%	253	64.38%	24	4	28	11.07%	89
GOLD BEACH	38.89%	180	105.88%	70	83.33%	1	0	1	1.43%	3
ROSEBURG	39.71%	1,186	106.27%	471	100.43%	36	0	36	7.64%	52
SPRINGFIELD	43.58%	1,471	98.20%	641	88.17%	54	3	57	8.89%	88
MEDFORD	32.25%	1,383	111.35%	446	93.50%	37	1	38	8.52%	82
ASHLAND	49.52%	210	95.45%	104	101.96%	9	0	9	8.65%	41
GRANTS PASS	44.28%	883	106.77%	391	101.30%	44	0	44	11.25%	34
EUGENE	0.00%	2	0.00%	2	0.00%	0	0	0	0.00%	0
WEST EUGENE	43.31%	1,974	99.40%	855	84.24%	72	10	82	9.59%	205
COTTAGE GROVE	41.52%	395	99.00%	164	79.23%	3	0	3	1.83%	39
FLORENCE	43.23%	229	96.22%	99	90.00%	9	1	10	10.10%	8
SOUTH REGION	36.98%	8,744	92.27%	3,496	80.59%	289	19	308	8.81%	641
BAKER	40.91%	176	132.33%	72	120.00%	13	1	14	19.44%	7
BEND	46.43%	575	109.94%	267	108.98%	29	1	30	11.24%	23
JOHN DAY	50.79%	63	101.61%	32	100.00%	2	0	2	6.25%	1
CONDON	43.24%	37	123.33%	16	145.45%	0	0	0	0.00%	0
BURNS	53.62%	69	116.95%	37	108.82%	0	2	2	5.41%	2
PRINEVILLE	28.57%	126	102.44%	36	83.72%	5	1	6	16.67%	3
MADRAS	27.47%	182	101.11%	50	100.00%	11	0	11	22.00%	8
KLAMATH FALLS	39.81%	623	119.81%	248	124.62%	13	0	13	5.24%	27
LAKEVIEW	46.55%	58	81.69%	27	77.14%	1	0	1	3.70%	2
ONTARIO	30.42%	286	127.11%	87	127.94%	15	3	18	20.69%	6
PENDLETON	40.66%	241	100.84%	98	102.08%	9	0	9	9.18%	7
HERMISTON	37.94%	369	118.27%	140	141.41%	14	1	15	10.71%	4
MLTN-FRWTR	41.74%	115	106.48%	48	97.96%	7	2	9	18.75%	0
LAGRANDE	50.82%	244	106.55%	124	116.98%	12	0	12	9.68%	19
ENTERPRISE	37.21%	43	93.48%	16	76.19%	1	0	1	6.25%	1
THE DALLES	39.67%	242	113.08%	96	143.28%	6	0	6	6.25%	8
HOOD RIVER	39.29%	140	121.74%	55	122.22%	1	0	1	1.82%	2
EAST REGION	40.89%	3,589	110.40%	1,449	111.58%	139	11	150	10.35%	118
STATE TOT	37.18%	29,744	107.67%	11,045	105.39%	845	98	944	8.55%	1,881

TABLE 8: JOBS ENTERED EMPLOYMENT - MAY 1986 - ADC-BASIC

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	19	41	38	22	60	$4.09
ALBINA	0	31	18	13	31	$4.36
SOUTHEAST PTLD	13	45	47	11	58	$4.09
WEST PTLD	10	27	27	10	37	$3.85
NORTH PTLD	4	33	18	16	34	$4.29
NORTHEAST PTLD	2	45	33	14	47	$3.95
EAST PTLD	13	52	45	20	65	$4.09
NORTH REGION	58	274	226	106	332	$4.09
CORVALLIS	5	25	13	17	30	$4.19
ASTORIA	0	12	6	6	12	$4.05
ST HELENS	0	10	3	7	10	$3.61
WOODBURN	0	20	10	10	20	$4.05
NEWPORT	2	27	13	16	29	$3.86
ALBANY	5	34	34	5	39	$4.66
LEBANON	0	18	11	7	18	$3.69
SOUTH SALEM	5	63	41	27	68	$4.20
NORTH SALEM	6	38	24	20	44	$3.98
DALLAS	1	18	9	10	19	$4.16
TILLAMOOK	1	11	10	2	12	$4.54
HILLSBORO	10	55	45	20	65	$4.48
MCMINNVILLE	5	23	20	8	28	$4.02
WEST REGION	40	354	239	155	394	$4.19
COOS BAY	10	25	19	16	35	$3.90
GOLD BEACH	2	18	1	19	20	$3.68
ROSEBURG	11	51	42	20	62	$4.30
SPRINGFIELD	2	80	52	30	82	$3.93
MEDFORD	3	71	62	12	74	$4.30
ASHLAND	4	23	13	14	27	$4.90
GRANTS PASS	4	42	24	22	46	$3.64
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	20	107	66	61	127	$4.18
COTTAGE GROVE	0	11	9	2	11	$3.76
FLORENCE	1	15	3	13	16	$3.41
SOUTH REGION	57	443	291	209	500	$4.09
BAKER	2	13	11	4	15	$4.12
BEND	0	13	13	0	13	$4.29
JOHN DAY	0	4	1	3	4	$3.57
CONDON	0	2	0	2	2	$3.55
BURNS	0	2	0	2	2	$3.35
PRINEVILLE	0	12	6	6	12	$3.86
MADRAS	1	12	13	0	13	$3.68
KLAMATH FALLS	2	13	11	4	15	$4.31
LAKEVIEW	0	0	0	0	0	$0.00
ONTARIO	1	15	3	13	16	$3.50
PENDLETON	1	9	7	3	10	$3.98
HERMISTON	2	13	10	5	15	$4.79
MLTN-FRWTR	1	3	4	0	4	$3.59
LAGRANDE	0	14	5	9	14	$3.56
ENTERPRISE	0	0	0	0	0	$0.00
THE DALLES	0	4	4	0	4	$4.39
HOOD RIVER	0	2	1	1	2	$3.75
EAST REGION	10	131	89	52	141	$4.19
STATE TOTAL	165	1202	845	522	1367	$4.13

TABLE 9: AOC JOBS SANCTIONS -- MAY 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	7	2.9%
Client pregnancy established/verified:	16	6.6%
Client entered verified employment:	29	11.9%
Client (with child under 3) no longer a student:	4	1.6%
Client established cooperation:	61	25.1%
Case closed to CMS:	90	37.0%
Other:	36	14.8%
Total cases removed from sanctions this month:	243	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 4575:	91	23.0%	789	40.1%
No contact/response from client:	46	11.6%	244	12.4%
Insufficient work search:	33	8.3%	114	5.8%
Missed appointments or activities:	184	46.5%	615	31.3%
Quit/refused/reduced job:	32	8.1%	158	7.0%
Other:	10	2.5%	68	3.4%
Total cases on sanction:	396	100.0%	1,968	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:		
On sanction for LESS than six months:	1,168	59.3%
On sanction for six months or more:	800	40.7%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **	
In school, college, or authorized training:	558
Living in subsidized housing:	295
Have alternative resources: ***	538
None of the above:	525

* Includes those placed on sanctions this month.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 10: ADC-UN (352) EXPENDITURE COMPARISON — MAY 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES
GLADSTONE	82	321	$298.45	$76.26	$24,472.86
ALBINA	49	206	412.88	89.52	20,231.12
SOUTHEAST PORTLAND	63	256	356.92	88.53	22,485.95
WEST PORTLAND	31	125	391.62	97.07	12,133.88
NORTH PTLD	76	298	439.10	109.78	32,495.44
NORTHEAST PTLD	39	159	378.52	92.79	14,766.35
EAST PTLD	101	395	380.99	97.91	38,480.00
REGION EXPENDITURE					0.00
NORTH REGION	439	1,776	$375.97	$93.06	$165,201.60
CORVALLIS	60	251	300.92	78.16	18,056.90
ASTORIA	20	85	441.99	104.00	8,839.75
ST. HELENS	57	229	400.25	99.63	22,814.26
WOODBURN	11	48	365.36	83.73	4,018.99
NEWPORT	61	265	409.70	94.31	24,991.84
ALBANY	98	415	378.25	90.40	37,066.27
LEBANON	86	351	379.38	91.96	32,590.82
SOUTH SALEM	146	621	361.10	87.72	52,720.20
NORTH SALEM	107	432	333.67	82.65	35,703.05
DALLAS	56	238	388.86	91.49	21,776.80
TILLAMOOK	17	68	323.86	80.97	5,507.80
HILLSBORO	86	351	375.53	90.82	31,527.96
MCMINNVILLE	97	408	397.22	94.44	38,532.12
REGION EXPENDITURE					0.00
WEST REGION	900	3,717	$375.95	$89.80	$333,812.68
COOS BAY	92	366	367.66	87.66	33,825.07
GOLD BEACH	20	78	356.67	91.45	7,133.40
ROSEBURG	144	575	386.22	97.54	35,675.56
SPRINGFIELD	175	732	409.57	94.30	70,866.77
MEDFORD	114	480	405.81	95.49	46,262.40
ASHLAND	17	67	389.35	108.51	6,618.96
GRANTS PASS	100	416	421.68	101.37	42,168.48
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	187	782	394.89	95.71	73,868.42
COTTAGE GROVE	38	163	399.28	93.08	15,172.69
FLORENCE	31	121	265.72	68.08	8,237.25
REGION EXPENDITURE					0.00
SOUTH REGION	916	3,794	$392.11	$94.67	$359,171.98
BAKER	43	199	375.53	81.16	16,147.68
BEND	55	231	322.21	76.71	17,721.58
JOHN DAY	17	65	366.72	95.90	6,234.29
CONDON	2	7	216.50	61.86	433.00
BURNS	12	51	317.75	74.75	3,812.92
PRINEVILLE	14	58	358.82	86.61	5,023.47
MADRAS	27	103	515.50	113.06	13,336.62
KLAMATH FALLS	88	363	404.95	98.16	35,635.50
LAKEVIEW	9	35	339.56	87.31	3,056.00
ONTARIO	25	117	390.78	83.50	9,769.56
PENDLETON	35	155	388.99	87.86	13,614.68
HERMISTON	35	144	426.32	103.62	14,921.12
MLTN-FRWTR	18	76	337.50	79.91	6,075.00
LAGRANDE	39	150	343.33	89.27	13,390.00
ENTERPRISE	4	18	440.00	102.22	1,760.00
THE DALLES	48	202	387.73	92.13	18,610.84
HOOD RIVER	15	62	377.37	91.30	5,660.60
REGION EXPENDITURE					0.00
EAST REGION	481	2,056	$381.56	$90.11	$183,279.56
ADJUSTMENT	0	0	0.00	0.00	$0.00
STATE TOTAL	2,736	11,319	$380.60	$92.00	$1,041,516.60

TABLE 12: BOC OR JOBS TOTAL PROGRAM EXPENDITURES -- MAY 1986

	TRANSPORT	DAY CARE	OUT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADDTNL TOTAL
GLADSTONE	$0.00	$0.00	$0.00	$88.56	$0.00	$0.00	$88.56
ALBANY	14.00	0.00	0.00	596.12	0.00	0.00	610.12
SOUTHEAST PTLD	184.00	0.00	0.00	82.95	0.00	0.00	266.95
WEST PTLD	156.18	0.00	0.00	208.90	0.00	0.00	365.08
NORTH PTLD	25.48	0.00	0.00	173.96	0.00	0.00	199.44
NORTHEAST PTLD	0.00	0.00	0.00	209.35	0.00	0.00	209.35
EAST PTLD	80.00	0.00	0.00	245.00	0.00	0.00	325.00
NORTH REGION	$459.66	$0.00	$0.00	$1,605.14	$0.00	$0.00	$2,064.80
CORVALLIS	0.00	0.00	0.00	125.99	0.00	0.00	125.99
ALBANY	72.96	0.00	0.00	163.79	551.00	0.00	787.75
ST. HELENS	250.46	0.00	0.00	0.00	0.00	0.00	250.46
WOODBURN	0.00	0.00	0.00	99.95	0.00	0.00	99.95
NEWPORT	491.44	0.00	0.00	1,242.20	0.00	0.00	1,733.64
ALBANY	0.00	0.00	0.00	1,075.27	240.00	0.00	1,315.27
LEBANON	0.00	0.00	0.00	282.82	243.00	0.00	525.82
SOUTH SALEM	290.64	0.00	0.00	229.56	243.00	0.00	763.20
NORTH SALEM	209.65	0.00	0.00	460.98	0.00	0.00	670.63
DALLAS	428.17	0.00	0.00	571.11	0.00	0.00	1,049.88
TILLAMOOK	0.80	0.00	0.00	63.00	99.00	0.00	162.80
HILLSBORO	212.27	0.00	0.00	1,065.69	405.00	0.00	1,682.96
MONMOUTH/LLE	1,168.10	0.00	0.00	1,651.07	76.95	0.00	2,896.12
WEST REGION	$3,162.39	$0.00	$0.00	$7,231.43	$1,350.95	$0.00	$11,413.52
COOS BAY	284.04	0.00	0.00	1,397.25	114.00	0.00	1,795.29
GOLD BEACH	29.40	0.00	0.00	40.00	0.00	0.00	69.40
ROSEBURG	825.34	0.00	0.00	1,599.60	261.60	0.00	2,786.54
SPRINGFIELD	1,417.29	0.00	0.00	1,866.28	544.20	0.00	3,827.77
MEDFORD	510.45	0.00	0.00	431.95	528.00	0.00	1,230.40
ASHLAND	212.20	0.00	0.00	119.76	0.00	0.00	331.96
GRANTS PASS	1,210.74	5.95	0.00	332.59	0.00	0.00	1,549.28
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	953.89	0.00	0.00	2,904.24	729.95	0.00	4,588.08
COTTAGE GROVE	147.00	0.00	0.00	260.69	0.00	0.00	407.69
FLORENCE	306.52	0.00	0.00	356.98	64.95	0.00	728.45
SOUTH REGION	$6,017.47	$5.95	$0.00	$9,309.32	$2,022.14	$0.00	$15,352.54
BAKER	74.84	0.00	0.00	331.80	0.00	0.00	546.64
BEND	354.96	0.00	0.00	517.42	0.00	0.00	872.38
JOHN DAY	19.04	0.00	0.00	0.00	64.25	0.00	83.29
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	274.92	0.00	0.00	274.92
PRINEVILLE	281.86	0.00	0.00	233.61	0.00	0.00	515.47
MADRAS	247.92	0.00	0.00	353.30	0.00	0.00	601.22
KLAMATH FALLS	56.50	0.00	0.00	243.00	0.00	0.00	279.00
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	447.22	0.00	0.00	327.34	0.00	0.00	774.56
PENDLETON	131.26	0.00	0.00	175.22	0.00	0.00	306.48
HERMISTON	695.93	0.00	0.00	862.19	0.00	0.00	1,558.12
MULTI PRGTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRANDE	0.00	0.00	0.00	57.00	0.00	0.00	57.00
SISTERS/MPLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAG-A-LONG'S	73.62	0.00	0.00	542.24	0.00	0.00	615.86
WOOD RIVER	251.44	0.00	0.00	161.16	0.00	0.00	562.60
EAST REGION	$2,534.27	$0.00	$0.00	$3,876.22	$641.25	$0.00	$6,644.54
ALL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$12,163.79	$5.95	$0.00	$22,021.91	$3,937.34	$0.00	$38,128.98

TABLE 13: JOBS ENTERED EMPLOYMENT - MAY 1986 - ADC-UA

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	8	10	14	4	18	$5.26
ALBINA	2	21	15	8	23	$6.67
SOUTHEAST PTLD	7	21	20	8	28	$4.72
WEST PTLD	4	3	6	1	7	$5.05
NORTH PTLD	1	5	3	3	6	$4.25
NORTHWEST PTLD	0	3	3	0	3	$8.00
EAST PTLD	12	37	43	6	49	$5.40
NORTH REGION	34	100	104	30	134	$5.45
CORVALLIS	3	7	8	2	10	$4.86
ASTORIA	0	4	3	1	4	$5.75
ST HELENS	0	4	4	0	4	$5.74
WOODBURN	2	5	7	0	7	$4.61
NEWPORT	0	8	6	2	8	$6.50
ALBANY	2	25	15	12	27	$4.63
LEBANON	3	7	9	1	10	$4.97
SOUTH SALEM	12	9	16	5	21	$4.70
NORTH SALEM	2	16	12	6	18	$4.30
DALLAS	4	9	10	3	13	$4.22
TILLAMOOK	1	4	5	0	5	$6.75
HILLSBORO	8	12	16	4	20	$5.74
MCMINNVILLE	5	13	14	4	18	$4.06
WEST REGION	42	123	125	40	165	$4.89
COOS BAY	1	16	16	1	17	$4.64
GOLD BEACH	4	0	2	2	4	$5.85
ROSEBURG	2	17	13	6	19	$5.17
SPRINGFIELD	9	34	35	8	43	$5.00
MEDFORD	5	19	21	3	24	$5.64
ASHLAND	2	4	4	2	6	$4.42
GRANTS PASS	5	18	17	6	23	$5.03
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	9	37	34	12	46	$4.72
COTTAGE GROVE	1	10	11	0	11	$7.42
FLORENCE	2	2	1	3	4	$4.01
SOUTH REGION	40	157	154	43	197	$5.11
BAKER	0	7	7	0	7	$5.63
BEND	0	9	9	0	9	$4.04
JOHN DAY	0	2	2	0	2	$6.75
CONDON	0	1	0	1	1	$5.00
BURNS	0	1	1	0	1	$10.05
PRINEVILLE	1	2	3	0	3	$6.01
MADRAS	1	7	6	0	8	$5.31
KLAMATH FALLS	3	17	16	4	20	$4.01
LAKEVIEW	0	0	0	0	0	$0.00
ONTARIO	2	6	1	5	6	$3.37
PENDLETON	5	2	5	2	7	$4.17
HERMISTON	3	4	5	2	7	$5.11
MILTON FRWTR	0	1	1	0	1	$4.50
LAGRANDE	1	2	3	0	3	$7.01
ENTERPRISE	0	0	0	0	0	$0.00
THE DALLES	0	4	4	0	4	$9.24
HOOD RIVER	2	2	2	2	4	$4.34
EAST REGION	18	67	66	19	85	$4.90
STATE TOTAL	134	447	449	132	581	$5.10

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- MAY 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	136	243	$178.23	$99.75	$24,238.99
ALBINA	58	110	178.21	93.96	10,336.00
SOUTHEAST PORTLAND	86	153	183.04	102.89	15,741.56
WEST PORTLAND	39	58	175.93	118.30	6,864.25
NORTH PTLD	46	92	177.81	88.90	8,179.25
NORTHEAST PTLD	93	156	167.56	99.89	15,583.00
EAST PTLD	178	316	174.08	98.06	30,986.66
NORTH REGION	636	1,128	$175.99	$99.23	$111,926.71
CORVALLIS	35	71	227.74	112.27	7,971.00
ASTORIA	40	70	168.18	96.10	6,727.00
ST. HELENS	23	47	165.91	81.19	3,816.00
WOODBURN	19	33	159.05	91.58	3,022.00
NEWPORT	47	84	168.68	94.38	7,928.00
ALBANY	50	77	161.14	104.64	8,057.00
LEBANON	26	46	157.81	89.20	4,103.00
SOUTH SALEM	114	211	169.76	91.72	19,353.00
NORTH SALEM	79	153	177.90	91.86	14,054.00
DALLAS	19	41	141.16	65.41	2,682.00
TILLAMOOK	29	49	151.83	89.86	4,403.00
HILLSBORO	203	356	192.21	109.61	39,019.48
MCMINNVILLE	53	95	175.26	97.78	9,289.00
WEST REGION	737	1,333	$176.97	$97.84	$130,424.48
COOS BAY	71	121	161.61	94.83	11,474.50
GOLD BEACH	11	20	184.10	101.26	2,025.13
ROSEBURG	78	124	164.28	103.34	12,814.00
SPRINGFIELD	122	193	170.37	107.69	20,785.00
MEDFORD	113	186	148.57	90.26	16,788.57
ASHLAND	19	30	165.75	104.97	3,149.20
GRANTS PASS	60	103	149.02	86.81	8,941.00
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	162	285	151.66	86.21	24,569.00
COTTAGE GROVE	22	37	161.41	95.97	3,551.00
FLORENCE	17	29	129.76	76.07	2,206.00
SOUTH REGION	675	1,128	$157.49	$94.24	$106,303.40
BAKER	13	20	141.54	92.00	1,840.00
BEND	63	107	162.40	95.62	10,231.60
JOHN DAY	4	6	116.50	77.67	466.00
CONDON	1	1	84.00	84.00	84.00
BURNS	5	7	132.40	94.57	662.00
PRINEVILLE	9	17	126.89	67.18	1,142.00
MADRAS	6	11	105.17	57.36	631.00
KLAMATH FALLS	50	87	163.45	93.93	8,172.26
LAKEVIEW	4	5	143.50	114.80	574.00
ONTARIO	15	25	148.60	89.16	2,229.00
PENDLETON	20	35	181.50	103.71	3,630.00
HERMISTON	5	9	151.60	84.22	758.00
MLTN-FRWTR	10	21	177.90	84.71	1,779.00
LAGRANDE	21	31	129.86	87.97	2,727.00
ENTERPRISE	3	6	198.00	99.00	594.00
THE DALLES	35	61	122.29	70.16	4,280.00
HOOD RIVER	18	32	139.33	76.13	2,436.00
EAST REGION	282	481	$149.77	$87.81	$42,235.26
Adjustment					$0.00
STATE TOTAL	2,330	4,070	$167.76	$96.04	$390,889.85

TABLE 16: EA (E2+E5) EXPENDITURE COMPARISON - MAY 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	52	$177.73	$9,241.85
ALBINA	22	230.30	5,066.68
SOUTHEAST PTLD	66	265.92	17,550.84
WEST PTLD	16	260.35	4,165.66
NORTH PTLD	36	205.92	7,413.10
NORTHEAST PTLD	50	249.09	12,454.34
EAST PTLD	116	167.32	19,408.95
NORTH REGION	358	$210.34	$75,301.42
CORVALLIS	22	228.67	5,029.90
ASTORIA	24	161.50	3,876.00
ST. HELENS	3	94.07	282.22
WOODBURN	13	119.48	1,553.23
NEWPORT	28	201.89	5,652.80
ALBANY	37	211.09	7,810.18
LEBANON	22	214.98	4,729.46
SOUTH SALEM	67	159.77	10,704.32
NORTH SALEM	42	190.28	7,991.68
DALLAS	7	83.57	584.96
TILLAMOOK	5	267.90	1,339.50
HILLSBORO	97	217.92	21,137.78
MCMINNVILLE	24	238.16	5,715.86
WEST REGION	391	$195.42	$76,407.89
COOS BAY	28	156.50	4,382.08
GOLD BEACH	9	78.33	705.00
ROSEBURG	46	229.91	10,575.63
SPRINGFIELD	82	220.37	18,070.51
MEDFORD	79	192.48	15,236.57
ASHLAND	9	182.60	1,643.36
GRANTS PASS	37	148.45	5,492.62
EUGENE	0	0.00	0.00
WEST EUGENE	91	238.87	21,736.75
COTTAGE GROVE	22	195.51	4,301.22
FLORENCE	7	183.11	1,281.78
SOUTH REGION	407	$204.98	$83,425.52
BAKER	2	35.19	70.38
BEND	26	216.23	5,622.01
JOHN DAY	1	0.00	0.00
CONDON	0	0.00	0.00
BURNS	3	283.33	850.00
PRINEVILLE	2	249.18	498.35
MADRAS	1	0.00	0.00
KLAMATH FALLS	42	133.93	5,624.85
LAKEVIEW	6	353.50	2,121.01
ONTARIO	57	115.50	6,583.22
PENDLETON	13	228.50	2,970.52
HERMISTON	36	170.58	6,140.86
MLTN FRWTR	7	234.14	1,639.00
LAGRANDE	16	258.28	4,132.55
ENTERPRISE	0	0.00	0.00
THE DALLES	19	191.29	3,634.55
HOOD RIVER	10	318.13	3,181.27
EAST REGION	241	$178.71	$43,068.57
Adjustment			$0.00
STATE TOTAL	1,397	$199.14	$278,203.40

TABLE 18: EA (F2) EXPENDITURE COMPARISON -- MAY 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00
ALBINA	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00
WEST PTLD	0	0.00	0.00
NORTH PTLD	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00
EAST PTLD	0	0.00	0.00
NORTH REGION	0	$0.00	$0.00
CORVALLIS	0	0.00	0.00
ASTORIA	0	0.00	0.00
ST. HELENS	0	0.00	0.00
WOODBURN	0	0.00	0.00
NEWPORT	0	0.00	0.00
ALBANY	0	0.00	0.00
LEBANON	1	35.00	35.00
SOUTH SALEM	0	0.00	0.00
NORTH SALEM	0	0.00	0.00
DALLAS	0	0.00	0.00
TILLAMOOK	0	0.00	0.00
HILLSBORO	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00
WEST REGION	1	$35.00	$35.00
COOS BAY	0	0.00	0.00
GOLD BEACH	0	0.00	0.00
ROSEBURG	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00
MEDFORD	0	0.00	0.00
ASHLAND	0	0.00	0.00
GRANTS PASS	1	368.94	368.94
EUGENE	0	0.00	0.00
WEST EUGENE	0	0.00	0.00
COTTAGE GROVE	0	0.00	0.00
FLORENCE	0	0.00	0.00
SOUTH REGION	1	$368.94	$368.94
BAKER	0	0.00	0.00
BEND	0	0.00	0.00
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	0	0.00	0.00
PRINEVILLE	0	0.00	0.00
MADRAS	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00
LAKEVIEW	0	0.00	0.00
ONTARIO	0	0.00	0.00
PENDLETON	0	0.00	0.00
HERMISTON	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00
LAGRANDE	0	0.00	0.00
ENTERPRISE	0	0.00	0.00
THE DALLES	0	0.00	0.00
HOOD RIVER	0	0.00	0.00
EAST REGION	0	$0.00	$0.00
Adjustment			$0.00
STATE TOTAL	2	$201.97	$403.94

TABLE 20: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- MAY 1986

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	3,166	321	1,115	39	905	235	125	255	53	6,214
ALBINA	4,497	226	174	15	554	196	50	291	30	6,033
SOUTHEAST PTLD	2,312	254	776	50	682	207	126	829	37	5,273
WEST PTLD	2,077	125	919	47	906	580	32	0	24	4,710
NORTH PTLD	3,505	296	133	16	353	156	107	68	30	4,664
NORTHEAST PTLD	3,518	159	683	63	926	429	121	528	10	6,437
EAST PTLD	5,041	393	1,349	68	1,069	273	310	2	96	8,601
NORTH REGION	24,116	1,774	5,149	298	5,395	2,076	871	1,973	280	41,932
CORVALLIS	1,255	231	56	4	221	79	50	43	43	1,982
ASTORIA	736	85	184	7	175	58	59	73	34	1,411
ST. HELENS	902	229	123	9	148	25	9	83	14	1,622
WOODBURN	1,145	48	380	14	226	62	55	41	13	1,984
NEWPORT	1,330	265	222	11	188	117	75	102	32	2,342
ALBANY	2,366	410	720	31	424	119	97	0	71	4,238
LEBANON	1,641	351	97	7	233	51	50	145	69	2,644
SOUTH SALEM	3,857	601	1,161	163	2,473	412	174	603	87	9,531
NORTH SALEM	2,755	432	1	0	42	0	96	0	78	3,404
DALLAS	1,181	238	300	10	266	57	26	75	45	2,198
TILLAMOOK	662	68	154	5	102	31	12	66	30	1,130
HILLSBORO	4,032	351	847	40	746	219	229	286	109	6,859
MCMINNVILLE	2,042	408	440	11	291	79	60	94	105	3,530
WEST REGION	23,984	3,717	4,685	312	5,535	1,309	992	1,611	730	42,875
COOS BAY	2,265	385	428	31	378	120	73	93	68	3,841
GOLD BEACH	493	78	104	9	75	21	17	24	11	832
ROSEBURG	3,364	570	551	28	482	175	121	161	148	5,600
SPRINGFIELD	4,085	732	0	4	65	0	192	0	180	5,258
MEDFORD	3,933	486	732	49	649	216	186	236	130	6,617
ASHLAND	574	61	30	7	55	42	17	0	121	798
GRANTS PASS	2,550	416	468	20	417	112	95	87	79	4,244
EUGENE	6	0	1,338	74	1,321	574	0	0	0	3,313
WEST EUGENE	5,416	782	2	5	106	3	204	448	207	7,173
COTTAGE GROVE	1,095	163	49	5	102	60	62	0	32	1,568
FLORENCE	673	121	125	7	127	23	17	0	21	1,114
SOUTH REGION	24,454	3,794	3,827	239	3,777	1,346	984	1,049	888	40,358
BAKER	520	199	137	1	92	30	4	39	28	1,050
BEND	1,678	231	415	12	288	54	86	41	60	2,865
JOHN DAY	173	63	89	0	38	6	2	18	10	399
CONDON	97	7	8	0	2	5	2	5	0	126
BURNS	193	51	12	1	19	33	7	22	0	338
PRINEVILLE	342	58	25	1	59	21	6	49	11	572
MADRAS	570	103	22	1	46	16	6	21	12	797
KLAMATH FALLS	1,713	363	270	12	308	90	10	152	74	3,083
LAKEVIEW	177	35	10	0	21	17	22	12	1	295
ONTARIO	863	117	233	9	156	35	216	42	25	1,696
PENDLETON	694	155	267	23	234	43	31	62	7	1,516
HERMISTON	1,050	144	47	1	97	28	105	60	6	1,538
MLTN-FRWTR	347	76	114	3	118	24	17	0	13	712
LAGRANDE	656	150	156	14	115	33	50	39	13	1,226
ENTERPRISE	110	18	53	2	33	8	0	10	0	234
THE DALLES	690	202	177	5	111	31	47	74	31	1,368
HOOD RIVER	439	62	105	8	78	22	22	27	27	712
EAST REGION	10,312	2,034	2,140	93	1,815	496	724	673	318	18,605
SUBS. ADOPTIONS	0	0	0	0	0	0	0	223	0	223
STATE TOTAL	82,866	11,319	15,801	942	16,522	5,227	3,571	5,529	2,216	143,993

TABLE 21: ESTATE ADMINISTRATION UNIT RECOVERIES -- MAY 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$25,910.96	7.35%	$0.00	0.00%	$1,048.38	1.47%	$26,959.34	4.98%	6,214	$4.34
ALBINA	180.75	0.05	5,077.17	4.33	4,654.77	6.55	9,912.69	1.83	6,033	1.64
SOUTHEAST PTLD	30,668.61	8.70	56,951.85	48.58	7,173.22	10.09	94,793.68	17.52	5,273	17.98
WEST PTLD	4,045.02	1.15	3,981.49	3.40	6,491.32	9.13	14,517.83	2.68	4,710	3.08
NORTH PTLD	4,682.23	1.33	483.97	0.41	854.66	1.20	6,020.86	1.11	4,664	1.29
NORTHEAST PTLD	1,778.33	0.50	100.00	0.09	6,454.14	9.08	8,332.47	1.54	6,437	1.29
EAST PTLD	56,523.00	16.03	926.75	0.79	1,544.61	2.17	58,994.36	10.91	8,601	6.86
NORTH REGION	$123,788.90	35.11%	$67,521.23	57.60%	$28,221.10	39.68%	$219,531.23	40.58%	41,932	$5.24
CORVALLIS	8,190.81	2.32	0.00	0.00	1,022.64	1.44	9,213.45	1.70	1,982	4.65
ASTORIA	2,743.58	0.78	284.18	0.24	0.00	0.00	3,027.76	0.56	1,411	2.15
ST. HELENS	2,605.50	0.74	0.00	0.00	48.56	0.07	2,654.06	0.49	1,622	1.64
WOODBURN	668.71	0.19	0.00	0.00	1,042.98	1.47	1,711.69	0.32	1,984	0.86
NEWPORT	3,179.52	0.90	0.00	0.00	402.60	0.57	3,582.12	0.66	2,342	1.53
ALBANY	13,747.61	3.90	4,543.77	3.88	1,461.00	2.05	19,752.38	3.65	4,238	4.66
LEBANON	1,579.55	0.45	0.40	0.00	0.00	0.00	1,579.95	0.29	2,644	0.60
SOUTH SALEM	13,075.62	3.71	1,619.25	1.38	3,418.30	4.81	18,113.17	3.35	9,531	1.90
NORTH SALEM	(374.93)	(0.11)	411.00	0.35	0.00	0.00	36.07	0.01	3,404	0.01
DALLAS	3,567.41	1.01	2,912.20	2.48	4,307.71	6.06	10,787.32	1.99	2,198	4.91
TILLAMOOK	893.36	0.25	0.00	0.00	0.00	0.00	893.36	0.17	1,130	0.79
HILLSBORO	5,287.36	1.50	9,194.35	7.84	489.75	0.69	14,971.46	2.77	6,859	2.18
MCMINNVILLE	6,168.31	1.75	6,143.74	5.24	1,393.60	1.96	13,705.65	2.53	3,530	3.88
WEST REGION	$61,332.41	17.40%	$25,108.89	21.42%	$13,587.14	19.11%	$100,028.44	18.49%	42,875	$2.33
COOS BAY	7,135.90	2.02	12,356.47	10.54	1,115.01	1.57	20,607.38	3.81	3,841	5.37
GOLD BEACH	3,815.56	1.08	0.00	0.00	0.00	0.00	3,815.56	0.71	832	4.59
ROSEBURG	10,996.13	3.12	1,018.88	0.87	1,408.01	1.98	13,423.02	2.48	5,600	2.40
SPRINGFIELD	17,187.34	4.87	997.49	0.85	0.00	0.00	18,184.83	3.36	5,258	3.46
MEDFORD	21,529.07	6.11	68.82	0.06	715.40	1.01	22,313.29	4.12	6,617	3.37
ASHLAND	461.56	0.13	0.00	0.00	5,428.41	7.63	5,889.97	1.09	798	7.38
GRANTS PASS	14,007.62	3.97	230.00	0.20	1,488.70	2.09	15,726.32	2.91	4,244	3.71
EUGENE	29,644.03	8.41	5,238.17	4.47	1,118.27	1.57	36,000.47	6.66	3,313	10.87
WEST EUGENE	2,078.12	0.59	43.69	0.04	0.00	0.00	2,121.81	0.39	7,173	0.30
COTTAGE GROVE	496.00	0.14	0.00	0.00	2,697.88	3.79	3,193.88	0.59	1,568	2.04
FLORENCE	(300.69)	(0.09)	1,834.94	1.57	0.00	0.00	1,534.25	0.28	1,114	1.38
SOUTH REGION	$107,050.64	30.36%	$21,788.46	18.59%	$13,971.68	19.65%	$142,810.78	26.40%	40,358	$3.54
BAKER	1,308.07	0.37	0.00	0.00	1,312.01	1.84	2,620.08	0.48	1,050	2.50
BEND	3,258.54	0.92	0.00	0.00	3,074.76	4.32	6,333.30	1.17	2,865	2.21
JOHN DAY	1,010.81	0.29	0.00	0.00	20.92	0.03	1,031.73	0.19	399	2.59
CONDON	2,678.55	0.76	0.00	0.00	0.00	0.00	2,678.55	0.50	126	21.26
BURNS	1,231.31	0.35	0.00	0.00	1,078.00	1.52	2,309.31	0.43	338	6.83
PRINEVILLE	678.73	0.19	0.00	0.00	144.32	0.20	823.05	0.15	572	1.44
MADRAS	630.02	0.18	0.00	0.00	319.12	0.45	949.14	0.18	797	1.19
KLAMATH FALLS	1,404.82	0.40	1,063.84	0.91	1,408.00	1.98	3,876.66	0.72	3,083	1.26
LAKEVIEW	96.00	0.03	0.00	0.00	0.00	0.00	96.00	0.02	295	0.33
ONTARIO	6,493.36	1.84	0.00	0.00	1,784.70	2.51	8,278.06	1.53	1,696	4.88
PENDLETON	5,443.71	1.54	1,711.79	1.46	363.11	0.51	7,518.61	1.39	1,516	4.96
HERMISTON	444.40	0.13	35.08	0.03	440.08	0.62	919.56	0.17	1,538	0.60
MLTN-FRWTR	724.60	0.21	0.00	0.00	83.52	0.12	808.12	0.15	712	1.14
LAGRANDE	10,060.87	2.85	0.00	0.00	5,103.00	7.18	15,163.87	2.80	1,226	12.37
ENTERPRISE	395.00	0.11	0.00	0.00	0.00	0.00	395.00	0.07	234	1.69
THE DALLES	382.43	0.11	0.00	0.00	206.60	0.29	589.03	0.11	1,368	0.43
HOOD RIVER	881.04	0.25	0.00	0.00	0.00	0.00	881.04	0.16	712	1.24
EAST REGION	$37,122.26	10.53%	$2,810.71	2.40%	$15,338.1	21.57%	$55,271.11	10.22%	18,605	$2.97
Adjustments	$23,290.91				$0		$23,290.91		223	
STATE TOTAL	$352,585.12	100.00%	$117,[illegible]29.29	100.00%	$71,118.06	100.00%	$540,932.47	100.00%	143,993	$3.76

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON - MAY 1986

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT. OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT. OFFICE ACCOUNTABLE Other Refunds	ACTUALS: Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT. OFFICE ACCOUNTABLE Other Refunds	DEVIATION: Net Expend. Deviation
GLADSTONE	252	$43,844	$11,620	$1,103	$31,121	227	$38,795	$27,569	$0	$11,226	25	$5,049	$15,949	($1,103)	$19,895
ALBINA	171	30,263	8,340	242	21,681	164	41,953	37,645	0	4,308	7	(11,690)	29,305	(242)	17,373
SOUTHEAST PTLD	203	30,813	7,471	337	23,005	180	43,747	24,737	25	18,985	23	(12,934)	17,266	(312)	4,020
WEST PTLD	578	100,169	26,996	445	72,728	495	114,369	60,503	0	53,866	83	(14,200)	33,507	(445)	18,862
NORTH PTLD	160	26,248	5,810	174	20,264	136	21,216	4,068	25	17,123	24	5,032	(1,742)	(149)	3,141
NORTHEAST PTLD	314	54,963	12,048	549	42,374	317	83,428	17,572	25	65,831	(3)	(28,465)	5,524	(516)	(23,457)
EAST PTLD	195	31,143	12,258	156	18,729	195	32,400	12,752	0	19,648	0	(1,257)	494	(156)	(919)
NORTH REGION	1,873	$317,443	$84,543	$2,998	$229,902	1,714	$375,908	$184,846	$75	$190,987	159	($58,465)	$100,303	($2,923)	$38,915
CORVALLIS	58	12,034	5,488	134	6,412	56	15,309	2,658	0	12,651	2	(3,275)	(2,830)	(134)	(6,239)
ASTORIA	31	4,870	1,248	34	3,588	29	7,399	0	5	7,394	2	(2,529)	(1,248)	(29)	(3,806)
ST. HELENS	28	3,672	2,105	470	1,097	23	3,366	0	318	3,048	5	306	(2,105)	(152)	(1,951)
WOODBURN	29	4,419	1,855	40	2,524	32	5,873	0	25	5,848	(3)	(1,454)	(1,855)	(15)	(3,324)
NEWPORT	82	13,048	2,155	40	10,853	86	14,357	4,655	0	9,702	(4)	(1,309)	2,500	(40)	1,151
ALBANY	88	15,573	3,751	112	11,710	64	12,652	0	20	12,632	24	2,921	(3,751)	(92)	(922)
LEBANON	36	5,450	1,186	18	4,046	31	2,768	0	30	2,738	5	2,682	(1,386)	12	1,308
SOUTH SALEM	332	59,498	17,349	701	41,448	309	73,926	61,591	399	11,936	23	(14,428)	44,242	(302)	29,512
NORTH SALEM	0	(17)	397	14	(428)	0	0	0	10	(10)	0	(17)	(397)	(4)	(418)
DALLAS	31	4,970	1,699	5	3,266	36	6,932	0	10	6,922	(5)	(1,962)	(1,699)	5	(3,656)
TILLAMOOK	27	3,500	1,110	95	2,295	22	1,911	0	45	1,866	5	1,589	(1,110)	(50)	429
HILLSBORO	187	32,015	8,921	64	23,030	193	35,274	26,330	0	8,944	(6)	(3,259)	17,409	(64)	14,086
MCMINNVILLE	43	7,141	2,235	96	4,810	42	7,841	0	0	7,841	1	(700)	(2,235)	(96)	(3,031)
WEST REGION	972	$166,173	$49,699	$1,823	$114,651	923	$187,608	$95,234	$862	$91,512	49	(21,435)	45,535	(961)	23,139
COOS BAY	90	14,337	5,070	40	9,227	77	12,454	1,236	0	11,218	13	1,883	(3,834)	(40)	(1,991)
GOLD BEACH	26	4,090	1,618	0	2,472	23	4,091	0	0	4,091	3	(1)	(1,618)	0	(1,619)
ROSEBURG	121	19,564	7,362	225	11,977	116	22,047	8,178	593	13,276	5	(2,483)	816	368	(1,299)
SPRINGFIELD	0	17	52	4	(39)	1	0	0	0	0	(1)	17	(52)	(4)	(39)
MEDFORD	178	27,316	5,765	88	21,463	155	26,028	15,830	25	10,173	23	1,288	10,065	(63)	11,290
ASHLAND	24	3,992	1,659	10	2,323	17	3,881	0	0	3,881	7	111	(1,659)	(10)	(1,558)
GRANTS PASS	102	15,755	4,378	185	11,192	107	21,347	31,803	374	(10,830)	(5)	(5,592)	27,425	189	22,022
EUGENE	432	76,816	19,609	321	56,886	367	65,538	11,512	462	53,564	65	11,278	(8,097)	141	3,322
WEST EUGENE	2	229	0	26	203	2	541	0	0	541	0	(312)	0	(26)	(338)
COTTAGE GROVE	4	882	444	31	407	25	5,152	0	0	5,152	(21)	(4,270)	(444)	(31)	(4,745)
FLORENCE	20	2,247	310	2	1,935	20	3,534	0	0	3,534	0	(1,287)	(310)	(2)	(1,599)
SOUTH REGION	999	$165,245	$46,267	$932	$118,046	910	$164,613	$68,559	$1,454	$94,600	89	$632	$22,292	$522	$23,446
BAKER	14	2,569	700	11	1,858	10	2,073	0	0	2,073	4	496	(700)	(11)	(215)
BEND	30	3,183	1,330	632	1,221	27	208	651	509	(952)	3	2,975	(679)	(123)	2,173
JOHN DAY	7	1,940	682	18	1,240	7	441	0	0	441	0	1,499	(682)	(18)	799
CONDON	2	388	0	0	388	1	460	0	0	460	1	(72)	0	0	(72)
BURNS	11	1,989	208	3	1,778	8	7,431	3,906	10	3,515	3	(5,442)	3,698	7	(1,737)
PRINEVILLE	11	1,593	1,309	27	257	9	1,160	0	0	1,160	2	433	(1,309)	(27)	(903)
MADRAS	10	1,688	533	0	1,155	14	2,298	0	0	2,298	(4)	(610)	(533)	0	(1,143)
KLAMATH FALLS	66	9,985	3,640	8	6,337	60	10,965	12,432	263	(1,730)	6	(980)	8,792	255	8,067
LAKEVIEW	10	1,753	0	0	1,753	8	4,130	0	0	4,130	2	(2,377)	0	0	(2,377)
ONTARIO	20	2,910	1,262	8	1,640	27	2,069	11,800	0	(8,931)	(7)	41	10,538	(8)	10,571
PENDLETON	31	4,278	641	0	3,637	38	4,868	0	0	4,868	(7)	(590)	(641)	0	(1,231)
HERMISTON	24	3,695	1,303	18	2,374	14	1,536	0	0	1,536	10	2,159	(1,303)	(18)	838
MTN. FR/WR	10	1,066	343	15	708	14	3,011	0	0	3,011	(4)	(1,945)	(343)	(15)	(2,303)
LAGRANDE	24	4,409	1,823	2	2,584	25	3,310	1,912	25	2,273	(1)	1,099	(811)	23	311
ENTERPRISE	3	667	813	8	(154)	6	709	0	0	709	(3)	(42)	(813)	(8)	(863)
THE DALLES	22	3,054	1,211	15	1,828	28	3,215	5,448	0	(2,233)	(6)	(161)	4,237	(15)	4,061
HOOD RIVER	12	1,041	(62)	9	1,094	14	1,864	0	0	1,864	(2)	(823)	62	(9)	(770)
EAST REGION	307	$46,208	$15,736	$776	$29,698	310	$50,548	$35,249	$807	$14,492	(3)	($4,340)	$19,513	$33	$15,206
Adjustment							$446			$446		($446)			($446)
STATE TOTALS	4,151	$695,069	$196,245	$6,527	$492,297	3,857	$779,123	$383,888	$3,198	$392,037	294	($84,054)	$187,643	($3,326)	$100,260
General Fund					$346,637					$158,851					$187,786
Other Funds					$145,660					$233,186					($87,526)

TABLE 26 - FOOD STAMP ACTIVITY APRIL 1986

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$11,539,986	39,937	93,217	56,852	141,545	96,789	234,762
NORTH REGION (1)	$3,255,468	12,724	27,511	16,055	36,873	28,779	64,384
GLADSTONE	510,110	1,464	3,199	2,731	7,639	4,195	10,838
ALBINA	424,511	1,642	4,160	1,587	4,010	3,229	8,170
SOUTHEAST PTLD	421,274	1,456	2,881	2,478	5,435	3,934	8,316
WEST PTLD	460,487	2,261	4,088	2,974	5,093	5,235	9,181
NORTH PTLD	354,019	1,308	3,330	1,430	3,515	2,738	6,845
NORTHEAST PTLD	440,155	2,253	4,412	2,034	3,826	4,287	8,238
EAST PTLD	644,912	2,340	5,441	2,821	7,355	5,161	12,796
WEST REGION (3)	$3,203,572	11,030	26,592	15,298	40,466	26,328	67,058
CORVALLIS	184,966	706	1,637	993	2,104	1,699	3,741
ASTORIA	121,681	441	979	699	1,653	1,140	2,632
ST. HELENS	136,326	411	1,067	637	1,802	1,048	2,869
WOODBURN	169,770	471	1,143	840	2,684	1,311	3,827
NEWPORT	198,606	620	1,509	1,060	2,481	1,680	3,990
ALBANY	287,895	1,087	2,541	1,289	3,385	2,376	5,926
LEBANON	226,830	677	1,753	1,049	2,853	1,726	4,606
SOUTH SALEM	518,447	2,286	4,904	2,323	5,896	4,609	10,800
NORTH SALEM	341,078	855	2,695	1,559	4,411	2,414	7,026
DALLAS	172,791	573	1,399	845	2,434	1,418	3,833
TILLAMOOK	95,603	319	765	479	1,234	798	1,999
HILLSBORO	473,378	1,766	4,225	2,073	5,631	3,839	9,856
MCMINNVILLE	276,201	818	2,055	1,452	3,898	2,270	5,953
SOUTH REGION (6)	$3,494,624	11,671	27,988	17,415	41,720	29,086	69,708
COOS BAY	336,951	1,126	2,652	1,645	4,130	2,771	6,782
GOLD BEACH	76,507	262	580	373	967	635	1,547
ROSEBURG	473,339	1,569	3,925	2,186	5,545	3,755	9,470
SPRINGFIELD	533,938	1,452	4,216	2,776	6,264	4,230	10,480
MEDFORD	563,077	1,830	4,361	2,811	7,086	4,641	11,447
ASHLAND	92,672	300	693	574	1,157	874	1,850
GRANTS PASS	423,374	1,194	2,874	2,167	5,295	3,361	8,169
EUGENE	194,736	1,320	1,403	2,026	2,343	3,346	3,746
WEST EUGENE	557,287	1,846	5,390	1,655	5,929	3,501	11,319
COTTAGE GROVE	152,522	445	1,122	772	1,869	1,217	2,991
FLORENCE	90,221	327	772	428	1,135	755	1,907
EAST REGION (8)	$1,586,322	4,512	11,126	8,084	22,486	12,596	33,612
BAKER	84,906	250	683	464	1,185	714	1,868
BEND	248,714	711	1,782	1,327	3,524	2,038	5,306
JOHN DAY	34,882	128	306	181	444	309	750
CONDON	13,310	36	92	71	196	107	288
BURNS	30,455	49	133	184	524	233	657
PRINEVILLE	45,730	142	347	241	637	383	984
MADRAS	96,267	168	516	462	1,458	630	1,974
KLAMATH FALLS	275,565	693	1,688	1,447	3,983	2,140	5,671
LAKEVIEW	27,539	71	187	152	433	223	620
ONTARIO	142,261	346	844	686	2,375	1,032	3,219
PENDLETON	102,836	385	821	493	1,331	878	2,152
HERMISTON	132,799	383	994	559	1,691	942	2,685
MLTN-FRWTR	63,793	187	413	349	914	536	1,327
LAGRANDE	99,163	362	849	484	1,278	846	2,127
ENTERPRISE	22,682	57	126	134	372	191	498
THE DALLES	101,862	341	850	523	1,246	864	2,096
HOOD RIVER	63,558	203	495	327	895	530	1,390
Adj.							

TABLE Z7: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
302	GLADSTONE	3,541	1,587	44.82%	298	8.42%	1,885	53.23%	2	0.06%
312	CLACKAMAS	24	2	8.33%	0	0.00%	2	8.33%	0	0.00%
701	ALBINA	2,672	1,894	70.88%	655	24.51%	2,549	95.40%	8	0.30%
1401	SE PORTLAND	2,953	367	12.43%	1,155	39.11%	1,522	51.54%	15	0.51%
1431	YOUNG	39	6	15.38%	0	0.00%	6	15.38%	1	2.56%
2501	WEST PTLD	3,825	185	4.84%	2,500	65.36%	2,685	70.20%	10	0.26%
2511	WEST PTLD	21	1	4.76%	0	0.00%	1	4.76%	0	0.00%
2601	NO PTLD	2,228	1,561	70.06%	273	12.25%	1,834	82.32%	6	0.27%
2801	NE PTLD	3,199	1,482	46.33%	1,046	32.70%	2,528	79.02%	10	0.31%
2811	NE PTLD	33	6	18.18%	2	6.06%	8	24.24%	0	0.00%
3501	EAST PTLD	4,466	2,260	50.60%	218	4.88%	2,478	55.49%	26	0.58%
3511	SE PORT	18	5	27.78%	0	0.00%	5	27.78%	1	5.56%
	SSD TOTAL	135	20	14.81%	2	1.48%	22	16.30%	2	1.48%
	AFS TOTAL	22,884	9,336	40.80%	6,145	26.85%	15,481	67.65%	77	0.34%
	REGION TOTAL	23,019	9,356	40.64%	6,147	26.70%	15,503	67.35%	79	0.34%
201	CORVALLIS	1,589	101	6.36%	236	14.85%	337	21.21%	3	0.19%
401	ASTORIA	1,012	266	26.28%	78	7.71%	344	33.99%	3	0.30%
411	ASTORIA	29	6	20.69%	0	0.00%	6	20.69%	0	0.00%
501	ST HELENS	884	246	27.83%	244	27.60%	490	55.43%	6	0.68%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,231	343	27.86%	296	24.05%	639	51.91%	3	0.24%
1911	WOODBURN	63	3	4.76%	0	0.00%	3	4.76%	0	0.00%
2101	NEWPORT	1,552	400	25.77%	183	11.79%	583	37.56%	4	0.26%
2111	NEWPORT	27	2	7.41%	0	0.00%	2	7.41%	0	0.00%
2201	ALBANY	2,118	407	19.22%	343	16.19%	750	35.41%	8	0.38%
2202	LEBANON	1,657	652	39.35%	53	3.20%	705	42.55%	5	0.30%
2211	ALBANY	162	3	1.85%	0	0.00%	3	1.85%	0	0.00%
2401	SO SALEM	4,423	566	12.80%	1,105	24.98%	1,671	37.78%	14	0.32%
2402	NO SALEM	2,344	377	16.08%	524	22.35%	901	38.44%	11	0.47%
2411	SALEM	202	23	11.39%	1	0.50%	24	11.88%	0	0.00%
2701	DALLAS	1,328	407	30.65%	25	1.88%	432	32.53%	9	0.68%
2711	DALLAS	57	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	768	77	10.03%	36	4.69%	113	14.71%	1	0.13%
2911	TILLAMOOK	19	3	15.79%	0	0.00%	3	15.79%	0	0.00%
3401	HILLSBORO	3,221	1,830	56.81%	257	7.98%	2,087	64.79%	11	0.34%
3411	HILLSBORO	8	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3601	MCMINNVILLE	2,050	500	24.39%	51	2.49%	551	26.88%	12	0.59%
3611	MCMINNVILLE	92	3	3.26%	0	0.00%	3	3.26%	0	0.00%
	SSD TOTAL	660	43	6.52%	1	0.15%	44	6.67%	0	0.00%
	AFS TOTAL	24,177	6,172	25.53%	3,431	14.19%	9,603	39.72%	90	0.37%
	REGION TOTAL	24,837	6,215	25.02%	3,432	13.82%	9,647	38.84%	90	0.36%
601	COOS BAY	2,728	753	27.60%	67	2.46%	820	30.06%	11	0.40%
611	COOS BAY	55	4	7.27%	4	7.27%	8	14.55%	1	1.82%
801	GOLD BEACH	593	68	11.47%	2	0.34%	70	11.80%	0	0.00%
811	GOLD BEACH	23	2	8.70%	0	0.00%	2	8.70%	0	0.00%
1001	ROSEBURG	3,546	1,055	29.75%	95	2.68%	1,150	32.43%	9	0.25%
1011	ROSEBURG	117	3	2.56%	0	0.00%	3	2.56%	0	0.00%
1101	SPRINGFIELD	4,029	793	19.68%	919	22.81%	1,712	42.49%	20	0.50%
1501	MEDFORD	4,375	1,368	31.27%	341	7.79%	1,709	39.06%	24	0.55%
1502	ASHLAND	844	176	20.85%	142	16.82%	318	37.68%	2	0.24%
1513	CENT POINT	125	23	18.40%	0	0.00%	23	18.40%	0	0.00%
1701	GRANTS PASS	3,228	1,264	39.16%	219	6.78%	1,483	45.94%	23	0.71%
1711	GRANTS P	59	7	11.86%	5	8.47%	12	20.34%	0	0.00%
2001	EUGENE	3,053	89	2.92%	647	21.19%	736	24.11%	13	0.43%
2002	WEST EUGENE	3,375	1,097	32.50%	520	15.41%	1,617	47.91%	18	0.53%
2003	COTTAGE GROV	1,164	132	11.34%	228	19.59%	360	30.93%	5	0.43%
2011	EUGENE	298	15	5.03%	3	1.01%	18	6.04%	1	0.34%
3201	FLORENCE	736	90	12.23%	93	12.64%	183	24.86%	4	0.54%
3211	FLORENCE	34	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	711	54	7.59%	12	1.69%	66	9.28%	2	0.28%
	AFS TOTAL	27,671	6,885	24.88%	3,273	11.83%	10,158	36.71%	129	0.47%
	REGION TOTAL	28,382	6,939	24.45%	3,285	11.57%	10,224	36.02%	131	0.46%

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
101 BAKER	706	29	4.11%	15	2.12%	44	6.23%	1	0.14%
111 BAKER	12	0	0.00%	1	8.33%	1	8.33%	0	0.00%
901 BEND	1,890	420	22.22%	78	4.13%	498	26.35%	7	0.37%
911 BEND	55	8	14.55%	0	0.00%	8	14.55%	0	0.00%
1201 JOHN DAY	275	46	16.73%	0	0.00%	46	16.73%	2	0.73%
1202 CONDON	109	26	23.85%	0	0.00%	26	23.85%	0	0.00%
1211 JOHN DAY	21	1	4.76%	0	0.00%	1	4.76%	0	0.00%
1301 BURNS	225	0	0.00%	82	36.44%	82	36.44%	0	0.00%
1311 BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601 PRINEVILLE	378	5	1.32%	55	14.55%	60	15.87%	0	0.00%
1602 MADRAS	603	131	21.72%	127	21.06%	258	42.79%	1	0.17%
1801 K. FALLS	2,114	959	45.36%	76	3.60%	1,035	48.96%	6	0.28%
1802 LAKEVIEW	239	53	22.94%	16	6.93%	69	29.87%	0	0.00%
1811 K. FALLS	22	2	9.09%	1	4.55%	3	13.64%	0	0.00%
2301 ONTARIO	945	312	33.02%	35	3.70%	347	36.72%	8	0.85%
2311 ONTARIO	45	13	28.89%	0	0.00%	13	28.89%	0	0.00%
3001 PENDLETON	843	19	2.25%	146	17.32%	165	19.57%	6	0.71%
3003 HERMISTON	834	116	13.91%	111	13.31%	227	27.22%	8	0.96%
3004 MLTN-FRWTR	516	15	2.91%	123	23.84%	138	26.74%	0	0.00%
3011 PENDLETON	45	0	0.00%	2	4.44%	2	4.44%	0	0.00%
3014 MLTN-FRWTR	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101 LA GRANDE	781	66	8.45%	114	14.60%	180	23.05%	4	2.51%
3102 ENTERPRISE	182	25	13.74%	6	3.30%	31	17.03%	0	0.00%
3111 LA GRANDE	42	7	16.67%	2	4.76%	9	21.43%	1	2.38%
3112 ENTERPRISE	11	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301 THE DALLES	763	82	10.75%	63	8.26%	145	19.00%	5	0.66%
3302 HOOD RIVER	510	78	15.29%	20	3.92%	98	19.22%	1	0.20%
3311 THE DALLES	44	2	4.55%	0	0.00%	2	4.55%	0	0.00%
3312 HOOD RIVER	12	1	8.33%	1	8.33%	2	16.67%	0	0.00%
SSD TOTAL	323	34	10.53%	7	2.17%	41	12.69%	1	0.31%
AFS TOTAL	11,905	2,382	20.01%	1,067	8.96%	3,449	28.97%	49	0.41%
REGION TOTAL	12,228	2,416	19.76%	1,074	8.78%	3,490	28.54%	50	0.41%
STATE SSD	1,829	151	8.26%	22	1.20%	173	9.46%	5	0.27%
STATE AFS	86,637	24,775	28.60%	13,916	16.06%	38,691	44.66%	345	0.40%
STATE TOTAL	88,466	24,926	28.18%	13,938	15.76%	38,864	43.93%	350	0.40%

TABLE 25: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1986

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED REDIRECTED	% CERTIFIED REDIRECTED	DM LOSSES	% DM LOSSES
302 GLADSTONE	$480,226	$243,975	50.80%	$43,336	9.02%	$287,311	59.83%	$375	0.13%
312 CLACKAMAS	1,003	61	6.08%	0	0.00%	61	6.08%	0	0.00%
701 ALBINA	383,087	266,689	69.62%	103,362	26.98%	370,051	96.60%	795	0.21%
1401 SE PORTLAND	356,446	52,574	14.75%	145,185	40.73%	197,759	55.48%	1,999	0.56%
1411 YOUNG	1,958	1,349	17.62%	0	0.00%	349	17.82%	80	4.09%
2501 WEST PTLD	406,558	25,933	6.38%	244,368	60.12%	286,791	70.54%	1,266	0.31%
2511 WEST PTLD	779	80	10.27%	0	0.00%	80	10.27%	0	0.00%
2601 NO PTLD	514,113	228,502	72.68%	43,010	13.69%	271,512	86.37%	1,062	0.33%
2801 NE PTLD	581,335	175,785	46.10%	136,016	35.67%	311,801	81.77%	988	0.26%
2811 NE PTLD	988	333	33.70%	957	15.86%	490	49.60%	0	0.00%
3501 EAST PTLD	606,224	355,369	58.62%	31,226	5.15%	386,695	63.77%	3,920	0.65%
3511 SE PORT	698	263	37.68%	0	0.00%	263	37.68%	64	9.17%
SSD TOTAL	$5,626	$1,086	20.01%	$157	2.89%	$1,243	22.91%	$144	2.65%
AFS TOTAL	$2,927,989	$1,348,627	46.06%	$762,993	26.06%	$2,111,620	72.12%	$10,375	0.35%
REGION TOTAL	$2,933,615	$1,349,713	46.01%	$763,150	26.02%	$2,112,863	72.03%	$10,519	0.36%
201 CORVALLIS	$168,462	$17,783	10.56%	$25,758	15.29%	$43,541	25.85%	$293	0.67%
401 ASTORIA	106,446	35,964	33.79%	6,763	6.35%	42,727	40.14%	268	0.63%
411 ASTORIA	844	194	22.99%	0	0.00%	194	22.99%	0	0.00%
501 ST HELENS	124,610	44,045	35.35%	37,603	30.18%	81,648	65.52%	819	0.66%
511 ST HELENS	238	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901 WOODBURN	158,752	69,579	31.23%	68,214	30.59%	97,791	61.60%	665	0.29%
1911 WOODBURN	2,023	179	8.85%	0	0.00%	179	8.85%	0	0.00%
2101 NEWPORT	182,640	69,902	38.27%	19,770	10.82%	89,672	49.10%	277	0.15%
2111 NEWPORT	680	20	3.03%	0	0.00%	20	3.03%	0	0.00%
2201 ALBANY	261,177	65,019	24.90%	47,287	18.11%	112,306	43.00%	1,301	0.50%
2202 LEBANON	207,051	108,887	52.59%	7,940	3.83%	116,827	56.42%	1,078	0.52%
2211 ALBANY	5,048	223	4.42%	0	0.00%	223	4.42%	0	0.00%
2401 SO SALEM	495,423	81,555	16.46%	140,884	28.44%	222,439	44.90%	1,745	0.35%
2402 NO SALEM	320,686	58,325	18.18%	93,213	29.07%	151,538	47.25%	1,401	0.44%
2411 SALEM	5,436	629	11.57%	80	1.47%	709	13.04%	0	0.00%
2701 DALLAS	163,001	74,216	45.53%	2,827	1.73%	77,043	47.27%	630	0.77%
2711 DALLAS	1,333	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901 TILLAMOOK	89,705	13,084	14.59%	5,367	5.98%	18,451	20.57%	80	0.09%
2911 TILLAMOOK	521	58	11.13%	0	0.00%	58	11.13%	0	0.00%
3401 HILLSBORO	438,323	272,176	62.09%	36,796	8.39%	308,972	70.49%	1,974	0.45%
3411 HILLSBORO	86	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3601 MONMOUTH	251,259	74,734	29.74%	5,978	2.38%	80,712	32.12%	2,029	0.81%
3611 MONMOUTH	2,694	78	2.90%	0	0.00%	78	2.90%	0	0.00%
SSD TOTAL	$19,213	$1,361	7.19%	$80	0.42%	$1,441	7.60%	$0	0.00%
AFS TOTAL	$2,967,528	$965,247	32.53%	$478,400	16.12%	$1,443,647	48.65%	$13,153	0.44%
REGION TOTAL	$2,986,741	$966,608	32.36%	$478,480	16.02%	$1,445,088	48.38%	$13,153	0.44%
601 COOS BAY	$327,329	$108,507	33.26%	$8,427	2.57%	$116,934	41.85%	$1,297	0.40%
611 COOS BAY	1,685	148	7.85%	181	9.60%	329	17.45%	31	1.64%
801 GOLD BEACH	70,542	13,682	19.40%	156	0.22%	13,838	19.62%	5	0.00%
811 GOLD BEACH	956	28	2.93%	0	0.00%	28	2.93%	0	0.00%
1001 ROSEBURG	446,131	156,392	41.78%	9,381	2.10%	195,773	43.88%	975	0.22%
1011 ROSEBURG	4,608	88	1.91%	0	0.00%	88	1.91%	0	0.00%
1101 SPRINGFIELD	500,850	130,544	26.02%	109,861	21.93%	240,205	47.96%	2,526	0.50%
1501 MEDFORD	528,245	194,284	36.78%	34,274	6.49%	228,558	43.27%	2,807	0.53%
1502 ASHLAND	86,887	24,702	28.43%	14,351	16.52%	39,053	44.95%	295	0.34%
1513 CENT POINT	3,860	794	20.57%	0	0.00%	794	20.57%	0	0.00%
1701 GRANTS PASS	398,949	200,160	50.17%	24,766	6.21%	224,926	56.38%	2,509	0.63%
1711 GRANTS P	1,790	320	17.88%	257	14.36%	577	32.23%	0	0.00%
2001 EUGENE	180,009	5,574	3.10%	45,973	25.54%	51,547	48.64%	895	0.50%
2002 WEST EUGENE	525,101	190,780	36.47%	87,678	16.69%	278,458	53.25%	2,772	0.53%
2003 COTTAGE GROV	143,041	25,745	18.00%	32,619	22.80%	58,364	40.80%	866	0.61%
2011 EUGENE	9,454	541	5.72%	104	1.10%	645	6.82%	40	0.42%
3201 FLORENCE	87,677	14,957	17.06%	12,474	14.23%	27,431	31.29%	427	0.98%
3211 FLORENCE	857	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	$23,410	$1,919	8.20%	$542	2.32%	$2,461	10.51%	$71	0.30%
AFS TOTAL	$3,292,761	$1,115,127	33.87%	$379,960	11.54%	$1,495,087	45.41%	$15,543	0.47%
REGION TOTAL	$3,316,171	$1,117,046	33.68%	$380,502	11.47%	$1,497,548	45.16%	$15,614	0.46%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	RESTRICTED	% RESTRICTED	CERTIFIED& RESTRICTED	CERTIFIED& RESTRICTED	DMV LINKED	DMV LINKED
701	BAKER	$83,075	$4,825	5.81%	$2,083	2.51%	$6,908	8.32%	$80	0.10%
711	BAKER	321	0	0.26%	23	7.17%	23	7.17%	0	0.00%
901	BEND	229,395	65,928	28.74%	9,255	4.03%	75,183	32.77%	1,162	0.50%
911	BEND	1,789	266	13.86%	0	0.00%	266	13.86%	0	0.00%
1201	JOHN DAY	32,138	8,305	25.84%	0	0.00%	8,305	25.84%	242	0.75%
1202	CONDON	13,042	4,975	38.15%	0	0.00%	4,975	38.15%	0	0.00%
1211	JOHN DAY	422	6	1.42%	0	0.00%	6	1.42%	0	0.00%
1301	BURNS	29,615	0	0.00%	12,333	41.65%	12,333	41.65%	0	0.00%
1311	BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601	PRINEVILLE	43,752	1,026	2.34%	8,273	18.91%	9,299	21.25%	0	0.00%
1602	MADRAS	89,805	26,255	29.24%	16,754	18.66%	43,009	47.89%	40	0.04%
1801	K. FALLS	266,494	141,849	53.23%	8,403	3.15%	150,252	56.38%	383	0.14%
1802	LAKEVIEW	27,339	7,349	26.90%	1,963	7.19%	9,312	34.09%	0	0.00%
1811	K. FALLS	525	35	6.69%	69	13.19%	104	19.89%	0	0.00%
2301	ONTARIO	127,962	53,538	41.97%	5,792	4.54%	59,330	46.51%	1,386	1.09%
2311	ONTARIO	1,133	319	28.16%	0	0.00%	319	28.16%	0	0.00%
3001	PENDLETON	97,312	2,310	2.37%	18,471	18.98%	20,781	21.36%	640	0.66%
3003	HERMISTON	107,867	21,522	19.95%	19,851	18.40%	41,373	38.36%	811	0.75%
3004	MLTN-FRWTR	59,777	1,101	1.84%	16,276	27.23%	17,377	29.07%	0	0.00%
3011	PENDLETON	1,209	0	0.00%	56	4.63%	56	4.63%	0	0.00%
3014	MLTN-FRWTR	342	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101	LA GRANDE	91,461	9,883	10.81%	13,932	15.23%	23,815	26.04%	399	0.44%
3102	ENTERPRISE	21,958	5,725	26.07%	442	2.01%	6,167	28.09%	0	0.00%
3111	LA GRANDE	995	175	17.17%	20	2.02%	195	19.19%	40	4.04%
3112	ENTERPRISE	189	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	92,787	14,422	15.54%	7,616	8.21%	22,038	23.75%	394	0.42%
3302	HOOD RIVER	60,040	14,993	24.97%	2,483	4.13%	17,466	29.09%	95	0.16%
3311	THE DALLES	1,322	85	6.43%	0	0.00%	85	6.43%	0	0.00%
3312	HOOD RIVER	625	59	9.47%	80	12.84%	139	22.31%	0	0.00%
	SSD TOTAL	$8,863	$919	10.36%	$248	2.80%	$1,166	13.16%	$40	0.45%
	APS TOTAL	$1,473,390	$384,385	26.08%	$143,917	9.77%	$527,922	35.83%	$4,005	0.41%
	REGION TOTAL	$1,482,253	$384,923	25.97%	$144,165	9.73%	$529,088	35.69%	$4,045	0.41%
	STATE SSD	$56,912	$5,304	9.32%	$1,027	1.80%	$6,331	11.12%	$250	0.44%
	STATE APS	$10,661,668	$3,813,306	35.76%	$1,765,270	16.56%	$5,578,276	52.32%	$64,876	0.61%
	STATE TOTAL	$10,718,580	$3,818,310	35.62%	$1,766,297	16.48%	$5,584,607	52.10%	$65,131	0.61%

THE ATTACHED TABLES ARE MAY DATA. PLEASE INSERT

THEM INTO YOUR "JUNE 1986 BOOKLET WITH MAY 1986 DATA".

THANK YOU.

RESEARCH & STATISTICS

TABLE 2: ADC (2 & K2) CASES ADDED, CLOSED AND DENIED -- MAY 1986

	ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED	% OF ALL ADC
GLADSTONE	35	13	45	93	62.37%	37.63%	95	0.61	8.13%
ALBINA	22	13	69	84	73.81	26.19	48	1.29	3.07
SOUTHEAST PTLD	42	12	36	90	53.33	46.67	51	0.94	5.74
WEST PTLD	9	4	18	31	70.97	29.03	17	1.29	2.53
NORTH PTLD	28	15	48	91	69.23	30.77	52	1.21	4.28
NORTHEAST PTLD	27	21	51	99	72.73	27.27	57	1.26	4.26
EAST PTLD	63	32	87	182	65.38	34.62	130	0.92	6.90
NORTH REGION	226	110	334	670	66.27%	33.73%	450	0.99	5.16%
CORVALLIS	6	7	22	35	82.86	17.14	35	0.83	7.45
ASTORIA	8	4	7	19	57.89	42.11	23	0.48	6.52
ST. HELENS	9	5	19	33	72.73	27.27	31	0.77	8.68
WOODBURN	14	2	15	31	54.84	45.16	21	0.81	5.86
NEWPORT	8	8	26	42	80.95	19.05	46	0.74	9.58
ALBANY	4	9	43	56	92.86	7.14	54	0.96	6.56
LEBANON	10	5	24	39	74.36	25.64	43	0.73	7.28
SOUTH SALEM	25	20	32	77	67.53	32.47	87	0.60	6.48
NORTH SALEM	22	14	41	77	71.43	28.57	53	1.04	5.45
DALLAS	0	8	20	28	100.00	0.00	16	1.63	3.79
TILLAMOOK	3	1	12	16	81.25	18.75	16	0.81	6.99
HILLSBORO	33	31	64	128	74.22	25.78	93	1.02	6.40
MCMINNVILLE	5	13	37	55	90.91	9.09	39	1.28	5.51
WEST REGION	147	125	362	634	76.81%	23.19%	555	0.88	6.57%
COOS BAY	14	12	27	53	73.58	26.42	48	0.81	5.78
GOLD BEACH	3	4	4	11	72.73	27.27	10	0.80	5.56
ROSEBURG	16	13	49	78	79.49	20.51	83	0.75	7.00
SPRINGFIELD	13	12	67	92	85.87	14.13	78	1.01	5.30
MEDFORD	11	17	63	91	87.91	12.09	102	0.78	7.38
ASHLAND	2	3	8	13	84.62	15.38	16	0.69	7.62
GRANTS PASS	10	15	45	70	85.71	14.29	65	0.92	7.36
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	32	26	82	140	77.14	22.86	128	0.84	6.50
COTTAGE GROVE	3	5	21	29	89.66	10.34	24	1.08	6.08
FLORENCE	4	2	7	13	69.23	30.77	14	0.64	6.11
SOUTH REGION	108	109	373	590	81.69%	18.31%	568	0.85	6.50%
BAKER	3	4	13	20	85.00	15.00	23	0.74	13.07
BEND	4	12	19	35	88.57	11.43	40	0.78	6.96
JOHN DAY	1	1	2	4	75.00	25.00	2	1.50	3.17
CONDON	1	1	2	4	75.00	25.00	0	0.00	0.00
BURNS	2	2	3	7	71.43	28.57	3	1.67	4.35
PRINEVILLE	3	0	5	8	62.50	37.50	12	0.49	9.52
MADRAS	2	1	7	10	80.00	20.00	14	0.57	7.69
KLAMATH FALLS	12	12	26	50	76.00	24.00	50	0.76	8.03
LAKEVIEW	3	1	1	5	40.00	60.00	4	0.50	6.90
ONTARIO	6	9	8	23	73.91	26.09	25	0.68	8.74
PENDLETON	5	5	10	20	75.00	25.00	19	0.79	7.88
HERMISTON	8	8	22	38	78.95	21.05	20	1.50	5.45
MLTN FRNTY	5	3	5	13	61.54	38.46	7	1.14	6.09
LAGRANDE	0	3	12	15	100.00	0.00	14	1.07	5.76
ENTERPRISE	1	2	4	7	85.71	14.29	3	2.00	6.98
THE DALLES	5	5	10	18	83.33	16.67	18	0.83	7.44
HOOD RIVER	2	8	9	19	89.47	10.53	7	2.43	5.00
EAST REGION	81	77	158	296	79.39%	20.61%	261	0.90	7.28%
Adjustment	0	0	0				0		
STATE TOTAL	562	421	1,227	2,190	75.25%	24.75%	1,834	0.90	6.22%

TABLE 11: ADC UA (82) CASES ADDED, CLOSED AND DENIED -- MAY 1986

	ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED	% OF ALL ADC UA
ROSEBURG	19	3	9	31	38.71%	61.29%	14	0.86	17.07%
ALBINA	6	3	6	15	60.00	40.00	7	1.29	14.29
SOUTHEAST PTLD	18	1	7	26	30.77	69.23	10	0.80	15.87
WEST PTLD	20	2	4	16	37.50	62.50	4	1.50	12.90
NORTH PTLD	9	1	12	22	59.09	40.91	4	3.25	5.41
NORTHEAST PTLD	8	2	4	14	42.86	57.14	7	0.86	17.95
EAST PTLD	18	3	19	40	55.00	45.00	25	0.88	24.75
NORTH REGION	88	15	61	164	46.34%	53.66%	71	1.07	16.17%
CORVALLIS	3	0	11	14	78.57	21.43	18	0.61	30.00
ASTORIA	1	1	1	3	66.67	33.33	7	0.29	35.00
ST. HELENS	7	0	7	14	50.00	50.00	4	1.75	7.02
WOODBURN	1	0	2	3	66.67	33.33	6	0.33	54.55
NEWPORT	2	1	6	9	77.78	22.22	4	1.75	6.56
ALBANY	8	2	13	23	65.22	34.78	14	1.07	14.29
LEBANON	7	2	12	21	66.67	33.33	22	0.64	25.58
SOUTH SALEM	25	5	23	53	52.83	47.17	20	1.40	13.70
NORTH SALEM	23	4	10	37	37.84	62.16	18	0.78	16.82
DALLAS	6	3	6	15	60.00	40.00	10	0.90	17.86
TILLAMOOK	3	0	0	3	0.00	100.00	5	0.00	29.41
HILLSBORO	24	5	20	49	51.02	48.98	16	1.56	19.05
MCMINNVILLE	7	3	19	29	75.86	24.14	7	3.14	7.22
WEST REGION	117	26	130	273	57.14%	42.86%	151	1.03	16.78%
COOS BAY	12	1	15	28	57.14	42.86	21	0.76	22.83
GOLD BEACH	3	1	5	9	66.67	33.33	4	1.50	20.00
ROSEBURG	10	3	18	31	67.74	32.26	20	1.05	13.89
SPRINGFIELD	13	1	22	36	63.89	36.11	23	1.00	13.29
MEDFORD	10	3	20	33	69.70	30.30	26	0.88	22.81
ASHLAND	0	1	3	4	100.00	0.00	2	2.00	11.76
GRANTS PASS	12	4	18	34	64.71	35.29	13	1.69	13.00
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	22	5	26	53	58.49	41.51	28	1.11	14.97
COTTAGE GROVE	2	2	4	8	75.00	25.00	7	0.86	18.42
FLORENCE	4	0	4	8	50.00	50.00	5	0.80	16.13
SOUTH REGION	88	21	135	244	63.93%	36.07%	149	1.05	16.27%
BAKER	4	3	4	11	63.64	36.36	10	0.70	23.26
BEND	5	5	12	22	77.27	22.73	11	1.55	20.00
JOHN DAY	2	0	0	2	0.00	100.00	2	0.00	11.76
CONDON	0	0	0	0	0.00	0.00	1	0.00	50.00
BURNS	0	3	0	3	100.00	0.00	3	1.00	25.00
PRINEVILLE	3	0	1	4	25.00	75.00	2	0.50	14.29
MADRAS	0	1	2	3	100.00	0.00	5	0.60	22.73
KLAMATH FALLS	6	4	14	24	75.00	25.00	11	1.64	12.50
LAKEVIEW	1	0	0	1	0.00	100.00	2	0.00	22.22
ONTARIO	12	0	1	13	7.69	92.31	5	0.20	20.00
PENDLETON	2	2	9	13	84.62	15.38	1	11.00	2.86
HERMISTON	3	2	6	11	72.73	27.27	3	2.67	8.57
KLTH-KRUTA	1	2	2	5	80.00	20.00	3	1.33	16.67
LAGRANDE	1	0	7	8	87.50	12.50	5	1.40	12.82
ENTERPRISE	1	1	0	2	50.00	50.00	0	0.00	0.00
THE DALLES	2	2	4	8	75.00	25.00	3	2.00	6.25
HOOD RIVER	1	1	3	5	80.00	20.00	3	1.33	20.00
EAST REGION	44	26	65	135	67.41%	32.59%	70	1.30	14.55%
Adjustment									
STATE TOTAL	337	88	391	816	58.70%	41.30%	441	1.09	16.12%

TABLE 15: EMPLOYMENT-RELATED DAY CARE (MS) CASES ADDED, CLOSED AND DENIED -- MAY 1986

	CASES ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	ADDED/ CLOSED	% OF ALL MS
GLADSTONE	8	16	16	40	80.00%	20.00%	25	1.28	18.38%
ALBINA	1	12	1	14	92.86	7.14	12	1.08	20.69
SOUTHEAST PTLD	3	9	5	17	82.35	17.65	12	1.17	13.95
WEST PTLD	0	2	1	3	100.00	0.00	2	1.50	5.13
NORTH PTLD	4	5	4	13	69.23	30.77	3	3.00	6.52
NORTHEAST PTLD	2	10	8	20	90.00	10.00	8	2.25	8.60
EAST PTLD	7	24	8	39	82.05	17.95	15	2.13	8.43
NORTH REGION	25	78	43	146	82.88%	17.12%	77	1.57	12.11%
CORVALLIS	0	5	3	8	100.00	0.00	5	1.60	14.29
ASTORIA	2	4	2	8	75.00	25.00	5	1.20	12.50
ST. HELENS	0	1	0	1	100.00	0.00	2	0.50	8.70
WOODBURN	2	1	2	5	60.00	40.00	2	1.50	10.53
NEWPORT	0	14	3	17	100.00	0.00	4	4.25	8.51
ALBANY	0	11	5	16	100.00	0.00	8	2.00	16.00
LEBANON	1	12	0	13	92.31	7.69	4	3.00	15.38
SOUTH SALEM	2	10	2	14	85.71	14.29	16	0.75	14.04
NORTH SALEM	0	7	3	10	100.00	0.00	7	1.43	8.86
DALLAS	1	1	0	2	50.00	50.00	4	0.25	21.05
TILLAMOOK	0	3	3	6	100.00	0.00	5	1.20	17.24
HILLSBORO	5	23	33	61	91.80	8.20	33	1.70	16.26
MCMINNVILLE	1	4	6	11	90.91	9.09	6	1.67	11.32
WEST REGION	14	96	62	172	91.86%	8.14%	101	1.56	13.70%
COOS BAY	0	10	6	16	100.00	0.00	8	2.00	11.27
GOLD BEACH	0	0	1	1	100.00	0.00	2	0.50	18.18
ROSEBURG	1	9	9	19	94.74	5.26	9	2.00	11.54
SPRINGFIELD	3	19	10	32	90.63	9.38	14	2.07	11.48
MEDFORD	2	14	6	22	90.91	9.09	19	1.05	16.81
ASHLAND	0	0	6	6	100.00	0.00	0	0.00	0.00
GRANTS PASS	2	10	6	18	88.89	11.11	4	4.00	6.67
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	2	21	14	37	94.59	5.41	18	1.94	11.11
COTTAGE GROVE	0	1	1	2	100.00	0.00	3	0.67	13.64
FLORENCE	0	2	2	4	100.00	0.00	2	2.00	11.76
SOUTH REGION	10	86	61	157	93.63%	6.37%	79	1.86	11.70%
BAKER	0	3	2	5	100.00	0.00	2	2.50	15.38
BEND	1	7	7	15	93.33	6.67	6	2.33	9.52
JOHN DAY	1	1	0	2	50.00	50.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	2	2	100.00	0.00	0	0.00	0.00
PRINEVILLE	0	0	1	1	100.00	0.00	0	0.00	0.00
MADRAS	0	1	0	1	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	1	7	5	13	92.31	7.69	3	4.00	6.00
LAKEVIEW	0	0	0	0	0.00	0.00	2	0.00	50.00
ONTARIO	0	2	2	4	100.00	0.00	4	1.00	26.67
PENDLETON	0	0	1	1	100.00	0.00	2	0.50	10.00
HERMISTON	1	2	0	3	66.67	33.33	1	2.00	20.00
MLTN-FRWTR	0	2	1	3	100.00	0.00	0	0.00	0.00
LAGRANDE	0	5	3	8	100.00	0.00	0	0.00	0.00
ENTERPRISE	0	1	1	2	100.00	0.00	0	0.00	0.00
THE DALLES	0	3	2	5	100.00	0.00	0	0.00	0.00
HOOD RIVER	1	3	2	6	83.33	16.67	4	1.25	22.22
EAST REGION	5	37	29	71	92.96%	7.04%	24	2.75	8.51%
STATE TOTAL	54	297	195	546	90.11%	9.89%	281	1.75	12.06%

TABLE 19: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- MAY 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	7	20	15	42	83.33%	16.67%	36	0.97
ALBINA	2	8	5	15	86.67	13.33	6	2.17
SOUTHEAST PTLD	7	18	5	30	76.67	23.33	24	0.96
WEST PTLD	7	17	11	35	80.00	20.00	23	1.22
NORTH PTLD	8	4	3	15	46.67	53.33	2	3.50
NORTHEAST PTLD	4	13	6	23	82.61	17.39	13	1.46
EAST PTLD	12	34	26	72	83.33	16.67	53	1.13
NORTH REGION	47	114	71	232	79.74%	20.26%	157	1.18
CORVALLIS	1	1	3	5	80.00	20.00	6	0.67
ASTORIA	1	4	3	8	87.50	12.50	16	0.44
ST. HELENS	0	2	4	6	100.00	0.00	4	1.50
WOODBURN	3	3	4	10	70.00	30.00	12	0.58
NEWPORT	2	8	7	17	88.24	11.76	8	1.88
ALBANY	8	10	2	20	60.00	40.00	17	0.71
LEBANON	0	7	2	9	100.00	0.00	7	1.29
SOUTH SALEM	3	25	18	46	93.48	6.52	54	0.80
NORTH SALEM	0	13	2	15	100.00	0.00	1	15.00
DALLAS	2	7	5	14	85.71	14.29	7	1.71
TILLAMOOK	0	0	2	2	100.00	0.00	3	0.67
HILLSBORO	5	23	8	36	86.11	13.89	29	1.07
MCMINNVILLE	1	13	6	20	95.00	5.00	10	1.90
WEST REGION	26	116	66	208	87.50%	12.50%	174	1.05
COOS BAY	2	15	3	20	90.00	10.00	14	1.29
GOLD BEACH	0	4	1	5	100.00	0.00	2	2.50
ROSEBURG	4	16	8	28	85.71	14.29	21	1.14
SPRINGFIELD	3	12	20	35	91.43	8.57	16	2.00
MEDFORD	6	12	27	45	86.67	13.33	30	1.30
ASHLAND	0	3	4	7	100.00	0.00	0	0.00
GRANTS PASS	5	13	8	26	80.77	19.23	15	1.40
EUGENE	1	31	16	48	97.92	2.08	24	1.96
WEST EUGENE	1	9	17	27	96.30	3.70	10	2.60
COTTAGE GROVE	0	6	1	7	100.00	0.00	4	1.75
FLORENCE	0	3	3	6	100.00	0.00	7	0.86
SOUTH REGION	22	124	108	254	91.34%	8.66%	143	1.62
BAKER	1	5	3	9	88.89	11.11	9	0.89
BEND	2	6	3	11	81.82	18.18	17	0.53
JOHN DAY	0	4	3	7	100.00	0.00	2	3.50
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	1	0	1	100.00	0.00	1	1.00
PRINEVILLE	0	0	2	2	100.00	0.00	0	0.00
MADRAS	0	1	1	2	100.00	0.00	1	2.00
KLAMATH FALLS	3	6	6	15	80.00	20.00	9	1.33
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	2	2	4	8	75.00	25.00	5	1.20
PENDLETON	4	7	3	14	71.43	28.57	5	2.00
HERMISTON	4	8	1	13	69.23	30.77	0	0.00
MLTN-FRWTR	0	2	1	3	100.00	0.00	6	0.50
LAGRANDE	1	12	1	14	92.86	7.14	9	1.44
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	1	5	2	8	87.50	12.50	6	1.17
HOOD RIVER	1	5	2	8	87.50	12.50	7	1.00
EAST REGION	19	64	32	115	83.48%	16.52%	77	1.25
STATE TOTAL	114	418	277	809	85.91%	14.09%	551	1.26

TABLE 23: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- MAY 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	23	9	11	43	46.51%	53.49%	28	0.71	12.33%
ALBINA	1	11	7	19	94.74	5.26	24	0.75	14.63
SOUTHEAST PTLD	30	7	6	43	30.23	69.77	15	0.87	8.33
WEST PTLD	44	34	41	119	63.03	36.97	56	1.34	11.31
NORTH PTLD	17	3	7	27	37.04	62.96	13	0.77	9.56
NORTHEAST PTLD	4	22	24	50	92.00	8.00	25	1.84	7.89
EAST PTLD	23	18	7	48	52.08	47.92	25	1.00	12.82
NORTH REGION	142	104	103	349	59.31%	40.69%	186	1.11	10.85%
CORVALLIS	5	0	1	6	16.67	83.33	9	0.11	16.07
ASTORIA	9	4	2	15	40.00	60.00	5	1.20	17.24
ST. HELENS	8	1	0	9	11.11	88.89	0	0.00	0.00
WOODBURN	5	2	2	9	44.44	55.56	4	1.00	12.50
NEWPORT	9	6	9	24	62.50	37.50	18	0.83	20.93
ALBANY	12	7	3	22	45.45	54.55	13	0.77	20.31
LEBANON	5	2	2	9	44.44	55.56	2	2.00	6.45
SOUTH SALEM	24	15	16	55	56.36	43.64	26	1.19	8.41
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	5	5	2	12	58.33	41.67	5	1.40	13.89
TILLAMOOK	4	0	0	4	0.00	100.00	5	0.00	22.73
HILLSBORO	22	9	9	40	45.00	55.00	30	0.60	15.54
MCMINNVILLE	6	3	4	13	53.85	46.15	6	1.17	14.29
WEST REGION	114	54	50	218	47.71%	52.29%	123	0.85	13.33%
COOS BAY	18	7	4	29	37.93	62.07	2	5.50	2.60
GOLD BEACH	1	0	0	1	0.00	100.00	2	0.00	8.70
ROSEBURG	16	5	6	27	40.74	59.26	14	0.79	12.07
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00	0.00
MEDFORD	7	12	10	29	75.86	24.14	16	1.38	10.32
ASHLAND	5	3	3	11	54.55	45.45	3	2.00	17.65
GRANTS PASS	15	5	0	20	25.00	75.00	9	0.56	8.41
EUGENE	41	17	16	74	44.59	55.41	46	0.72	12.53
WEST EUGENE	0	0	2	2	100.00	0.00	0	0.00	0.00
COTTAGE GROVE	3	2	3	8	62.50	37.50	3	1.67	12.00
FLORENCE	1	1	3	5	80.00	20.00	0	0.00	0.00
SOUTH REGION	107	52	47	206	48.06%	51.94%	95	1.04	10.44%
BAKER	3	1	2	6	50.00	50.00	0	0.00	0.00
BEND	5	3	0	8	37.50	62.50	0	0.00	0.00
JOHN DAY	0	0	1	1	100.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	2	0	0	2	0.00	100.00	0	0.00	0.00
MADRAS	0	0	0	0	0.00	0.00	2	0.00	14.29
KLAMATH FALLS	7	2	0	9	22.22	77.78	8	0.25	13.33
LAKEVIEW	1	0	0	1	0.00	100.00	0	0.00	0.00
ONTARIO	2	1	1	4	50.00	50.00	3	0.67	11.11
PENDLETON	7	0	2	9	22.22	77.78	7	0.29	18.42
HERMISTON	2	1	0	3	33.33	66.67	2	0.50	14.29
MLTN-FRWTR	1	0	0	1	0.00	100.00	1	0.00	7.14
LAGRANDE	1	0	0	1	0.00	100.00	4	0.00	16.00
ENTERPRISE	1	0	0	1	0.00	100.00	1	0.00	16.67
THE DALLES	4	3	2	9	55.56	44.44	3	1.67	10.71
HOOD RIVER	2	0	0	2	0.00	100.00	2	0.00	14.29
EAST REGION	38	11	8	57	33.33%	66.67%	33	0.58	10.65%
Adjustment	0	0	0						
STATE TOTAL	401	221	208	830	51.69%	48.31%	437	0.98	11.33%

TABLE 24: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- MAY 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	2	6	0	8	75.00%	25.00%	2	3.00
ALBINA	0	0	0	0	0.00	0.00	0	0.00
SOUTHEAST PTLD	1	4	1	6	83.33	16.67	1	5.00
WEST PTLD	1	3	3	7	85.71	14.29	3	2.00
NORTH PTLD	0	0	0	0	0.00	0.00	0	0.00
NORTHEAST PTLD	4	6	2	12	66.67	33.33	9	0.89
EAST PTLD	7	8	2	17	58.82	41.18	7	1.43
NORTH REGION	15	27	8	50	70.00%	30.00%	22	1.59
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	0	0	1	1	100.00	0.00	2	0.50
ST. HELENS	0	0	0	0	0.00	0.00	0	0.00
WOODBURN	0	0	0	0	0.00	0.00	1	0.00
NEWPORT	0	2	2	4	100.00	0.00	0	0.00
ALBANY	1	8	2	11	90.91	9.09	6	1.67
LEBANON	0	0	0	0	0.00	0.00	1	0.00
SOUTH SALEM	2	4	2	8	75.00	25.00	7	0.86
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	1	4	0	5	80.00	20.00	1	4.00
TILLAMOOK	0	2	0	2	100.00	0.00	1	2.00
HILLSBORO	0	3	2	5	100.00	0.00	5	1.00
MCMINNVILLE	1	2	0	3	66.67	33.33	2	1.00
WEST REGION	5	25	9	39	87.18%	12.82%	26	1.31
COOS BAY	0	1	1	2	100.00	0.00	1	2.00
GOLD BEACH	0	0	0	0	0.00	0.00	1	0.00
ROSEBURG	0	7	1	8	100.00	0.00	3	2.67
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	0	5	0	5	100.00	0.00	2	2.50
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	0	0	0	0	0.00	0.00	1	0.00
EUGENE	5	10	2	17	70.59	29.41	5	2.40
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	2	0	2	100.00	0.00	1	2.00
SOUTH REGION	5	25	4	34	85.29%	14.71%	14	2.07
BAKER	0	0	1	1	100.00	0.00	0	0.00
BEND	0	2	1	3	100.00	0.00	3	1.00
JOHN DAY	0	0	2	2	100.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	1	1	100.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	0	0	0	0.00	0.00	2	0.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	2	0	2	100.00	0.00	0	0.00
PENDLETON	0	0	0	0	0.00	0.00	0	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	1	0.00
LAGRANDE	0	0	0	0	0.00	0.00	2	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	0	1	0	1	100.00	0.00	0	0.00
HOOD RIVER	0	0	0	0	0.00	0.00	1	0.00
EAST REGION	0	5	5	10	100.00%	0.00%	9	1.11
Adjustment	0	0	0				0	
STATE TOTAL	25	82	26	133	81.20%	18.80%	71	1.52

TABLE 25: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- MAY 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	1	7	3	11	90.91%	9.09%	10	1.00
ALBINA	0	4	11	15	100.00	0.00	3	5.00
SOUTHEAST PTLD	0	6	8	14	100.00	0.00	10	1.40
WEST PTLD	1	10	14	25	96.00	4.00	9	2.67
NORTH PTLD	0	2	0	2	100.00	0.00	3	0.67
NORTHEAST PTLD	3	7	8	18	83.33	16.67	4	3.75
EAST PTLD	0	4	9	13	100.00	0.00	12	1.08
NORTH REGION	5	40	53	98	94.90%	5.10%	51	1.82
CORVALLIS	0	2	1	3	100.00	0.00	0	0.00
ASTORIA	0	1	0	1	100.00	0.00	0	0.00
ST. HELENS	0	1	1	2	100.00	0.00	3	0.67
WOODBURN	0	0	3	3	100.00	0.00	1	3.00
NEWPORT	0	0	0	0	0.00	0.00	2	0.00
ALBANY	0	2	1	3	100.00	0.00	5	0.60
LEBANON	0	0	0	0	0.00	0.00	3	0.00
SOUTH SALEM	1	5	6	12	91.67	8.33	13	0.85
NORTH SALEM	0	0	1	1	100.00	0.00	0	0.00
DALLAS	0	3	3	6	100.00	0.00	0	0.00
TILLAMOOK	0	1	2	3	100.00	0.00	0	0.00
HILLSBORO	0	2	5	7	100.00	0.00	6	1.17
MCMINNVILLE	0	1	2	3	100.00	0.00	1	3.00
WEST REGION	1	18	25	44	97.73%	2.27%	34	1.26
COOS BAY	1	0	0	1	0.00	100.00	3	0.00
GOLD BEACH	0	0	0	0	0.00	0.00	0	0.00
ROSEBURG	0	1	2	3	100.00	0.00	4	0.75
SPRINGFIELD	0	1	0	1	100.00	0.00	1	1.00
MEDFORD	0	3	6	9	100.00	0.00	5	1.80
ASHLAND	0	1	0	1	100.00	0.00	3	0.33
GRANTS PASS	0	4	2	6	100.00	0.00	5	1.20
EUGENE	1	8	12	21	95.24	4.76	13	1.54
WEST EUGENE	0	2	0	2	100.00	0.00	0	0.00
COTTAGE GROVE	0	1	1	2	100.00	0.00	1	2.00
FLORENCE	0	0	1	1	100.00	0.00	2	0.50
SOUTH REGION	2	21	24	47	95.74%	4.26%	37	1.22
BAKER	0	2	2	4	100.00	0.00	1	4.00
BEND	0	0	2	2	100.00	0.00	3	0.67
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	1	0	1	100.00	0.00	2	0.50
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	1	0	1	100.00	0.00	0	0.00
KLAMATH FALLS	0	2	0	2	100.00	0.00	1	2.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	1	2	3	100.00	0.00	2	1.50
PENDLETON	0	0	0	0	0.00	0.00	2	0.00
HERMISTON	1	0	0	1	0.00	100.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	0	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00
THE DALLES	0	1	1	2	100.00	0.00	1	2.00
HOOD RIVER	0	1	0	1	100.00	0.00	0	0.00
EAST REGION	1	9	7	17	94.12%	5.88%	14	1.14
Adjustment	0	0	0				0	
STATE TOTAL	9	88	109	206	95.63%	4.37%	136	1.45

9/24/86 S6615-1

AFS DISTRIBUTION
TO: Congressional Info - Mason
LIST: 49 Copies 1

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS -

REGIONAL AND BRANCH DATA

JULY 1986 BOOKLET WITH

JUNE 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

TABLE OF CONTENTS

All Charts Cover Branch and Region Data*

TABLE 1 - ADC Expenditure Comparison
TABLE 2 - ADC Cases Added, Closed and Denied
TABLE 3 - ADC Advance Payments
TABLE 4 - ADC Cases in Earnings System
TABLE 5 - ADC JOBS Total Program Expenditures
TABLE 6 - ADC JOBS Basic Program Expenditures
TABLE 7 - ADC JOBS Information
TABLE 8 - ADC JOBS Basic Entered Employment
TABLE 9 - ADC JOBS Sanctions
TABLE 10 - ADC-UN Expenditure Comparison
TABLE 11 - ADC-UN Cases Added, Closed, and Denied
TABLE 12 - ADC-UN Jobs Total Program Expenditures
TABLE 13 - ADC-UN Jobs Entered Employment
TABLE 14 - Employment-Related Day Care (M5) Expenditures
TABLE 15 - Employment-Related Day Care (M5) Cases Added, Closed and Denied
TABLE 16 - Emergency Assistance (E2 + E5) Expenditures
TABLE 17 - Refugee Resettlement Program Maintenance Expenditures
TABLE 18 - Refugee Emergency Assistance (F2) Expenditures
TABLE 19 - Title XIX Only (Excluding Medically Needy) Cases added, Closed and Denied
TABLE 20 - Medically Eligible Persons By Program
TABLE 21 - Estates Recoveries
TABLE 22 - GA Expenditure Comparison
TABLE 23 - GA Cases Added, Closed and Denied
TABLE 24 - OAA Cases Added, Closed and Denied
TABLE 25 - AD Cases Added, Closed and Denied
TABLE 26 - Food Stamp Activity
TABLE 27 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 28 - Food Stamp DMI, Dollar Value and Loss Rates

* State charts in the PA chart booklet (green):

ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

1140F-3/0027F
SJ:clt
5/19/86

TABLE 1: ADC (2, C2, C5, X21 EXPENDITURE COMPARISON - 2ND 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,132	2,868	$315.57	$124.56	$357,224.68	1,124	(8)	100.7%
ALBINA	1,554	4,389	352.26	124.72	547,417.35	1,511	(43)	102.8%
SOUTHEAST PORTLAND	867	2,136	320.09	129.93	277,521.51	956	89	92.6%
WEST PORTLAND	707	2,031	354.50	123.40	250,628.14	654	(53)	108.1%
NORTH PTLD	1,229	3,469	353.27	125.16	434,165.17	1,158	(71)	106.1%
NORTHEAST PTLD	1,335	3,399	315.79	124.03	421,582.72	1,267	(68)	105.3%
EAST PTLD	1,835	4,678	319.82	125.45	586,872.24	1,896	61	96.7%
REGION EXPENDITURE					14.90			
NORTH REGION	8,659	22,970	$332.07	$125.18	$2,875,424.71	8,546	(113)	101.3%
CORVALLIS	454	1,152	326.69	128.67	148,224.19	420	(34)	108.0%
ASTORIA	273	692	283.57	111.87	77,415.03	306	33	89.2%
ST. HELENS	362	982	314.80	116.05	113,956.57	331	(31)	109.5%
WOODBURN	373	1,076	334.67	116.01	124,830.17	361	(12)	103.5%
NEWPORT	442	1,156	316.30	120.94	139,805.74	401	(41)	110.2%
ALBANY	801	2,127	334.23	125.87	267,718.10	747	(54)	107.4%
LEBANON	527	1,401	343.31	129.14	180,926.75	543	16	97.0%
SOUTH SALEM	1,318	3,513	328.98	123.45	433,595.93	1,378	60	95.6%
NORTH SALEM	952	2,506	336.31	127.76	320,169.41	879	(73)	108.3%
DALLAS	437	1,160	350.05	124.34	144,231.96	413	(24)	105.8%
TILLAMOOK	227	614	316.25	116.92	71,788.05	209	(18)	108.6%
HILLSBORO	1,450	3,804	324.20	121.87	463,604.81	1,543	119	92.3%
MCMINNVILLE	709	1,916	321.91	119.12	228,224.58	690	(19)	102.7%
REGION EXPENDITURE					0.00			
WEST REGION	8,305	22,099	$326.85	$122.83	$2,714,491.27	8,247	(58)	100.7%
COOS BAY	820	2,059	315.61	125.69	258,797.34	906	86	90.5%
GOLD BEACH	182	479	315.61	119.92	57,441.49	172	(10)	105.5%
ROSEBURG	1,185	3,188	323.61	120.29	383,477.83	1,154	(31)	102.6%
SPRINGFIELD	1,473	3,826	327.68	126.16	482,672.05	1,529	55	96.4%
MEDFORD	1,374	3,727	326.15	120.24	448,130.56	1,432	58	95.9%
ASHLAND	203	519	305.95	119.67	62,107.90	245	42	82.8%
GRANTS PASS	864	2,320	341.59	127.21	295,134.76	838	(26)	103.1%
EUGENE	2	5	264.00	105.60	528.00	1	1	66.6%
WEST EUGENE	1,945	4,994	330.43	128.70	642,750.23	2,058	113	94.5%
COTTAGE GROVE	391	1,030	324.50	123.11	126,803.08	399	8	98.0%
FLORENCE	233	618	334.96	126.29	78,045.57	231	(2)	100.8%
REGION EXPENDITURE					1,124.14			
SOUTH REGION	8,672	22,765	$327.14	$124.62	$2,836,992.95	8,966	294	96.7%
BAKER	166	448	313.44	116.14	52,030.45	131	(35)	126.7%
BEND	555	1,499	323.78	119.88	179,696.98	533	(22)	104.1%
JOHN DAY	62	159	331.33	129.20	20,542.52	57	(5)	108.7%
CONDON	36	90	308.29	123.31	11,098.28	31	(5)	116.1%
BURNS	69	189	331.10	120.88	22,845.63	55	(14)	125.4%
PRINEVILLE	117	294	317.10	126.19	37,100.88	138	21	84.7%
MADRAS	178	500	286.51	102.00	50,998.62	191	13	93.1%
KLAMATH FALLS	614	1,643	326.39	121.97	200,404.45	586	(28)	104.7%
LAKEVIEW	59	174	348.37	118.13	20,553.98	63	(4)	93.6%
ONTARIO	271	790	330.24	113.28	89,494.98	260	(11)	104.2%
PENDLETON	239	675	323.45	114.53	77,304.78	238	(1)	100.4%
HERMISTON	358	953	357.12	134.15	127,848.01	362	4	98.9%
MILTON-FREEWATER	115	309	329.59	122.66	37,903.16	86	(29)	133.7%
LAGRANDE	241	624	314.33	121.40	75,752.81	236	(5)	102.1%
ENTERPRISE	36	92	326.01	127.57	11,736.28	42	6	85.7%
THE DALLES	227	612	315.28	116.94	71,568.29	225	(2)	100.8%
HOOD RIVER	139	372	285.98	106.86	39,750.90	132	(7)	105.3%
REGION EXPENDITURE					175.00			
EAST REGION	3,482	9,423	$323.61	$119.58	$1,126,806.02	3,341	(141)	104.2%
Adjustment					$356.91			
STATE TOTAL	29,118	77,257	$328.12	$123.67	$9,554,071.86	29,100	(18)	100.06%

TABLE 1A: ADC (2, C2, C5, K2) EXPENDITURE COMPARISON - QUARTERLY SUMMARY 4-6 / 1996

	AVG. CASES	AVG. COST/ CASE	TOTAL QTRLY EXPENDITURES	AVERAGE CASELOAD ALLOCATION	AVERAGE DIFF. FROM ALLOCATION	PCT. % OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,766	$318.56	$1,115,615.67	1,128	(38)	103.37%
ALBINA	1,544	353.27	1,636,563.25	1,520	(24)	101.58%
SOUTHEAST PORTLAND	877	324.31	853,786.47	939	62	97.40%
WEST PORTLAND	683	356.29	730,023.55	658	(25)	103.80%
NORTH PTLD	1,274	358.67	1,306,290.08	[illegible]	(48)	104.52%
NORTHEAST PTLD	1,347	335.40	1,359,566.15	1,_25	(24)	105.83%
EAST PTLD	1,864	324.94	1,817,326.25	1,907	37	98.75%
REGION EXPENDITURE			94.90			
NORTH REGION	8,695	$337.85	$8,812,871.20	8,585	[illegible]	[illegible]
CORVALLIS	460	317.32	437,592.72	426	(36)	108.[illegible]
ASTORIA	275	297.21	245,198.30	308	33	86.[illegible]
ST. HELENS	360	325.68	351,738.29	333	(27)	[illegible]
WOODBURN	375	347.86	386,576.37	362	(13)	113.54%
NEWPORT	437	317.32	446,466.25	404	(33)	110.39%
ALBANY	805	336.07	878,848.13	775	(30)	104.10%
LEBANON	560	337.86	567,563.31	546	(14)	102.58%
SOUTH SALEM	1,343	327.76	1,320,676.74	1,382	39	97.18%
NORTH SALEM	985	336.80	875,289.80	889	(96)	109.66%
DALLAS	429	333.81	429,607.27	414	(15)	103.62%
TILLAMOOK	287	376.33	217,666.96	270	(17)	106.10%
HILLSBORO	1,430	326.23	1,418,233.63	1,353	(77)	93.57%
MCMINNVILLE	706	328.30	695,529.55	693	(13)	101.88%
REGION EXPENDITURE			0.00			
WEST REGION	8,424	$328.76	$8,308,586.43	8,280	(144)	101.74%
COOS BAY	838	319.55	803,542.13	898	71	93.58%
GOLD BEACH	180	321.62	173,672.51	173	(7)	104.05%
ROSEBURG	1,182	331.76	1,186,288.26	1,163	(19)	101.29%
SPRINGFIELD	1,478	331.27	1,468,837.26	1,536	58	96.22%
MEDFORD	1,386	330.43	1,372,048.83	1,438	52	96.38%
ASHLAND	214	307.58	197,540.67	246	32	86.99%
GRANTS PASS	875	338.59	887,698.66	865	(10)	103.75%
EUGENE	2	274.67	1,648.00	3	1	66.67%
WEST EUGENE	1,967	333.67	1,968,971.26	2,072	105	94.93%
COTTAGE GROVE	395	328.75	389,512.52	403	8	98.52%
FLORENCE	233	334.28	233,660.13	233	0	100.00%
REGION EXPENDITURE			2,916.70			
SOUTH REGION	8,750	$330.56	$8,685,734.62	9,119	369	97.11%
BAKER	175	321.69	166,956.25	133	(42)	132.08%
BEND	568	326.74	553,351.59	535	(33)	106.17%
JOHN DAY	65	336.98	65,320.92	58	(7)	112.07%
CONDON	36	339.37	36,646.53	31	(5)	116.13%
BURNS	77	344.88	75,460.37	56	(21)	126.79%
PRINEVILLE	126	314.41	118,848.73	138	12	91.30%
MADRAS	183	308.93	169,607.48	192	9	95.31%
KLAMATH FALLS	620	334.14	621,698.56	587	(33)	105.62%
LAKEVIEW	59	353.42	62,555.08	44	(15)	134.09%
ONTARIO	279	336.86	281,763.68	261	(18)	106.90%
PENDLETON	242	326.57	235,586.16	238	(3)	101.26%
HERMISTON	361	347.36	376,187.71	363	2	99.45%
MLTN FRWTR	115	322.72	111,337.12	87	(28)	132.18%
LAGRANDE	245	323.57	237,826.85	238	(7)	102.94%
ENTERPRISE	40	307.02	38,862.75	42	2	95.24%
THE DALLES	234	326.17	227,565.06	226	(8)	103.54%
HOOD RIVER	158	297.25	125,563.14	152	(6)	104.95%
REGION EXPENDITURE			175.00			
EAST REGION	3,555	$328.06	$3,498,567.83	3,362	(193)	105.74%
Adjustment			$2,885.87			
STATE TOTAL	29,432	$331.95	$29,308,443.66	29,244	(188)	100.64%

9

[illegible]

TABLE 5:" ADVANCE PAYMENTS (REVOLVING FUND PMT. DOC 1, FOR 2) JUNE 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	ADV. RECIPIENTS & RESTORED CASES	ADV. PMTS AS % OF ADV. RECIPIENTS & RESTORED
KEYSTONE	$1,654.00	$167.42	10	80	12.50%
ALBINA	2,185.42	275.18	8	78	10.26
SOUTHEAST PTLD	7,450.00	219.12	34	79	43.04
WEST PTLD	5,334.00	198.30	27	52	51.92
NORTH PTLD	12,823.00	279.76	46	68	67.65
NORTHEAST PTLD	6,204.00	229.78	27	79	34.18
EAST PTLD	5,424.00	285.47	19	125	15.20
NORTH REGION	$41,254.42	$240.08	171	560	30.54%
CORVALLIS	5,506.00	250.27	22	47	46.81
ALBANY	620.00	155.00	4	36	11.11
ST. HELENS	2,663.00	204.85	13	37	35.14
MCMINNVILLE	1,766.00	220.75	8	21	38.10
NEWPORT	371.00	240.33	1	43	6.39
LEBANON	5,356.00	223.17	24	55	43.64
LEBANON	1,768.00	196.44	9	29	31.03
SOUTH SALEM	11,079.00	250.43	44	80	55.69
NORTH SALEM	5,359.00	258.22	33	71	32.33
DALLAS	1,031.00	206.20	5	26	19.23
TILLAMOOK	676.00	225.33	3	18	16.67
HILLSBORO	3,271.00	297.36	11	125	8.80
MCMINNVILLE	5,816.00	252.87	23	53	43.40
WEST REGION	$46,302.00	$241.16	192	643	29.86%
COOS BAY	369.00	184.50	2	58	3.45
GOLD BEACH	338.00	169.00	2	23	8.70
ROSEBURG	4,908.00	258.21	20	62	32.26
SPRINGFIELD	12,366.00	213.21	58	96	60.42
MEDFORD	13,654.00	301.64	52	122	42.62
ASHLAND	1,978.00	219.78	9	13	69.23
GRANTS PASS	3,525.79	158.37	21	74	28.38
EUGENE	0.00	0.00	0	0	0.00
WEST EUGENE	20,452.00	219.91	93	161	57.76
COTTAGE GROVE	1,155.00	210.33	15	28	53.57
FLORENCE	150.00	75.00	2	20	10.00
SOUTH REGION	$64,695.79	$208.61	283	683	41.43%
BAKER	720.00	360.50	2	13	15.38
BEND	5,590.00	256.43	14	56	25.00
JOHN DAY	400.00	400.00	1	3	33.33
CONDON	0.00	0.00	0	2	0.00
BURNS	0.00	0.00	0	2	0.00
PRINEVILLE	494.00	164.67	3	7	42.86
MADRAS	251.00	251.00	1	21	4.76
KLAMATH FALLS	2,337.20	166.93	14	52	26.92
LAKEVIEW	500.00	166.67	3	8	37.50
ONTARIO	967.05	161.17	6	27	22.22
PENDLETON	350.00	350.00	1	17	5.88
HERMISTON	1,656.20	225.25	15	27	59.26
ALTA VISTA	558.00	558.00	1	11	9.09
LA GRANDE	2,473.00	270.27	11	22	50.00
ENTERPRISE	150.00	150.00	1	4	25.00
THE DALLES	698.50	174.63	4	15	27.00
ROSE RIVER	810.00	162.50	4	16	25.00
EAST REGION	$18,529.50	$219.87	82	304	26.97%
ADJUSTMENTS	$2.50	0.00	0	0	0.00%
STATE TOTAL	$170,784.21	$233.63	728	2,190	33.24%

TABLE 4: ADC (FOM. 2) CASES IN EARNINGS SYSTEM -- JUNE 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	378	113	1,132	33.39%	9.98%
ALBINA	549	108	1,554	22.46	6.95
SOUTHEAST PTLD	310	109	867	35.76	12.57
WEST PTLD	233	86	707	32.96	12.16
NORTH PTLD	334	108	1,229	27.18	8.79
NORTHEAST PTLD	291	125	1,335	21.80	9.36
EAST PTLD	561	217	1,835	30.57	11.83
NORTH REGION	2,456	866	8,659	28.36%	10.00%
CORVALLIS	162	78	454	40.09	17.18
ASTORIA	135	65	275	49.45	23.81
ST. HELENS	168	57	367	46.41	15.75
WOODBURN	159	37	575	42.63	9.92
NEWPORT	226	117	442	51.13	26.47
ALBANY	251	96	801	28.84	11.99
LEBANON	144	58	527	27.32	11.01
SOUTH SALEM	437	153	1,318	33.16	11.61
NORTH SALEM	286	141	952	30.04	14.81
DALLAS	185	63	437	42.33	15.96
TILLAMOOK	112	57	227	49.34	25.11
HILLSBORO	527	207	1,430	36.85	14.48
MONMOUTH	262	113	709	36.95	15.94
WEST REGION	3,054	1,240	8,305	36.77%	14.93%
COOS BAY	305	146	820	37.20	17.80
GOLD BEACH	135	29	192	74.18	21.43
ROSEBURG	680	196	1,185	57.32	16.54
SPRINGFIELD	564	199	1,473	38.29	13.51
MEDFORD	528	215	1,374	39.28	15.65
ASHLAND	110	52	203	54.19	25.62
GRANTS PASS	521	141	864	57.15	16.32
EUGENE	0	0	2	0.00	0.00
WEST EUGENE	666	297	1,945	34.24	15.27
COTTAGE GROVE	157	54	391	40.15	13.81
FLORENCE	139	56	233	59.66	24.03
SOUTH REGION	3,543	1,395	8,672	40.86%	16.09%
BAKER	65	30	166	39.16	18.07
DEKO	245	102	555	44.14	18.38
JOHN DAY	52	17	62	51.61	19.35
CONDON	79	8	36	52.78	22.22
BURNS	42	18	80	60.87	26.09
PRINEVILLE	52	23	117	44.44	19.66
MADRAS	83	28	178	46.65	15.73
KLAMATH FALLS	275	80	614	44.79	13.03
LAKEVIEW	29	17	59	49.15	28.81
ONTARIO	170	60	271	62.73	22.14
PENDLETON	129	40	259	53.97	16.74
HERMISTON	125	39	358	34.92	10.89
ALTA-FRUIT	67	24	115	58.26	20.87
LAGRANDE	116	53	241	48.13	21.99
ENTERPRISE	26	8	36	72.22	22.22
THE DALLES	90	32	227	39.65	14.10
HOOD RIVER	71	17	139	51.08	12.23
EAST REGION	1,656	591	5,482	46.98%	16.97%
Adjustment					
STATE TOTAL	10,689	4,092	29,118	36.71%	14.05%

TABLE 5: ADC/JOBS TOTAL PROGRAM EXPENDITURES JUNE 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$4,804.77	$4,624.00	($180.77)	103.9%	$20,975.32	$13,954.00	($7,021.32)	150.3%
ALBINA	8,093.28	8,894.00	800.72	91.0%	25,257.39	26,872.00	1,614.61	94.0%
SOUTHEAST PTLD	1,025.34	4,123.00	3,097.66	24.9%	9,720.69	12,451.00	2,730.31	78.1%
WEST PTLD	7,417.86	4,877.00	(2,540.86)	152.1%	16,986.26	14,699.00	(2,287.26)	115.6%
NORTH PTLD	1,691.67	6,786.00	5,094.33	24.9%	14,770.26	20,515.00	5,744.74	72.0%
NORTHEAST PTLD	1,732.68	5,938.00	4,205.32	29.2%	12,450.10	17,934.00	5,483.90	69.4%
EAST PTLD	5,997.07	7,851.00	1,853.93	76.4%	15,900.14	23,705.00	7,804.86	67.1%
REGION SPECIAL PROJ.	14.90	2,500.00	2,485.10		94.90	7,500.00	7,405.10	
NORTH REGION (1)	$30,777.57	$45,593.00	$14,815.43	67.5%	$116,155.06	$137,630.00	$21,474.94	84.4%
CORVALLIS	1,616.69	3,255.00	1,638.31	50.0%	3,579.26	9,749.00	6,169.74	36.7%
ASTORIA	372.09	1,819.00	1,446.91	20.5%	1,475.38	5,500.00	4,024.62	26.8%
ST. HELENS	422.41	1,944.00	1,521.59	21.7%	1,971.67	5,885.00	3,913.33	33.5%
WOODBURN	952.07	1,762.00	809.93	54.0%	3,066.37	5,321.00	2,254.63	57.6%
NEWPORT	2,252.04	2,645.00	392.96	85.1%	9,459.58	7,982.00	(1,477.58)	118.5%
ALBANY	4,758.00	4,660.00	(98.00)	102.1%	16,849.17	14,077.00	(2,772.17)	119.7%
LEBANON	2,767.75	3,193.00	425.25	86.7%	6,678.71	9,644.00	2,965.29	69.3%
SOUTH SALEM	5,324.23	6,223.00	898.77	85.6%	16,905.95	18,763.00	1,857.05	90.1%
NORTH SALEM	3,724.44	3,815.00	90.56	97.6%	12,002.75	11,521.00	(481.75)	104.2%
DALLAS	1,822.95	1,968.00	145.05	92.6%	6,224.73	5,937.00	(287.73)	104.8%
TILLAMOOK	840.81	951.00	110.19	88.4%	2,352.84	2,862.00	509.16	82.2%
HILLSBORO	5,032.62	6,732.00	1,699.38	74.8%	16,923.86	20,315.00	3,391.14	83.3%
MCMINNVILLE	2,759.82	3,318.00	558.18	83.2%	8,942.93	10,029.00	1,086.07	89.2%
REGION SPECIAL PROJ.	0.00	2,500.00	2,500.00		0.00	7,500.00	7,500.00	
WEST REGION (3)	$32,645.92	$44,765.00	$12,119.08	72.9%	$106,433.20	$135,085.00	$28,651.80	78.8%
COOS BAY	2,929.62	5,105.00	2,175.38	57.4%	9,835.70	15,422.00	5,586.30	63.8%
GOLD BEACH	799.04	1,180.00	380.96	67.7%	1,303.06	3,569.00	2,265.94	36.5%
ROSEBURG	5,973.58	6,990.00	1,016.42	85.5%	18,270.88	21,091.00	2,820.12	86.6%
SPRINGFIELD	9,650.08	9,233.00	(317.08)	103.4%	31,585.18	27,887.00	(3,698.18)	113.3%
MEDFORD	7,040.59	6,322.00	(718.59)	111.4%	20,496.61	19,088.00	(1,408.61)	107.4%
ASHLAND	1,526.18	1,548.00	21.82	98.6%	3,598.26	4,686.00	1,087.74	76.8%
GRANTS PASS	6,365.14	5,816.00	(569.14)	109.8%	16,051.75	17,605.00	1,553.25	91.2%
EUGENE	230.00	0.00	(230.00)	0.0%	230.00	0.00	(230.00)	0.0%
WEST EUGENE	14,966.67	14,628.00	(338.67)	102.3%	43,793.49	44,184.00	390.51	99.1%
COTTAGE GROVE	1,767.98	2,846.00	1,078.02	62.1%	5,139.18	8,615.00	3,475.82	59.7%
FLORENCE	1,562.30	1,515.00	(47.30)	103.1%	4,446.83	4,586.00	139.17	97.0%
REGION SPECIAL PROJ.	1,124.14	2,500.00	1,375.86		2,916.70	7,500.00	4,583.30	
SOUTH REGION (6)	$53,855.32	$57,683.00	$3,827.68	93.4%	$157,667.64	$174,233.00	$16,565.36	90.5%
BAKER	1,187.36	1,082.00	(105.36)	109.7%	3,300.44	3,267.00	(33.44)	101.0%
BEND	4,559.21	3,552.00	(1,007.21)	128.4%	9,587.82	10,724.00	1,136.18	89.4%
JOHN DAY	657.52	536.00	(121.52)	122.7%	1,359.92	1,617.00	257.08	84.1%
CONDON	98.28	224.00	125.72	43.9%	435.53	684.00	248.47	63.7%
BURNS	257.65	480.00	222.35	53.7%	343.85	1,466.00	1,122.15	23.5%
PRINEVILLE	91.88	586.00	494.12	15.7%	1,155.73	1,756.00	600.27	65.8%
MADRAS	157.14	564.00	406.86	27.9%	801.00	1,728.00	927.00	46.4%
KLAMATH FALLS	1,853.95	3,030.00	1,176.05	61.2%	4,984.22	9,170.00	4,185.78	54.4%
LAKEVIEW	89.98	471.00	381.02	19.1%	89.98	1,424.00	1,334.02	6.3%
ONTARIO	456.58	885.00	398.42	55.0%	1,185.82	2,653.00	1,467.18	44.7%
PENDLETON	558.00	1,265.00	707.00	44.1%	2,598.45	3,809.00	1,210.55	68.2%
HERMISTON	1,647.08	1,548.00	(99.08)	106.4%	6,209.59	4,664.00	(1,545.59)	133.1%
MLTN-FRWTR	55.15	614.00	558.85	9.0%	77.43	1,855.00	1,777.57	4.2%
LAGRANDE	1,573.93	1,621.00	47.07	97.1%	4,019.61	4,889.00	869.39	82.2%
ENTERPRISE	56.28	245.00	188.72	23.0%	81.76	753.00	671.24	10.9%
THE DALLES	186.90	1,176.00	989.10	15.9%	1,157.95	3,521.00	2,363.05	32.9%
HOOD RIVER	469.63	619.00	149.37	75.9%	1,831.87	1,855.00	23.13	98.8%
REGION SPECIAL PROJ.	175.00	2,500.00	2,325.00		175.00	7,500.00	7,325.00	
EAST REGION (8)	$14,161.52	$20,998.00	$6,836.48	67.4%	$39,395.97	$63,335.00	$23,939.03	62.2%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$131,440.33	$169,039.00	$37,598.67	77.8%	$419,651.87	$510,283.00	$90,631.13	82.2%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES - JUNE 1986

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	$3,316.07	$1,188.34	$0.00	$300.36	$4,804.77
ALBINA	6,447.04	742.50	0.00	530.74	7,720.28
SOUTHEAST PTLD	240.00	410.50	0.00	279.84	930.34
WEST PTLD	5,578.36	1,836.50	0.00	3.00	7,417.86
NORTH PTLD.	110.60	658.00	0.00	395.12	1,163.72
NORTHEAST PTLD	5.99	692.88	0.00	714.81	1,413.68
EAST PTLD	2,560.69	1,868.00	750.94	703.44	5,883.07
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$18,258.75	$7,396.72	$750.94	$2,927.31	$29,334.72
CORVALLIS	783.36	81.25	337.50	336.58	1,538.69
ASTORIA	91.44	44.00	0.00	53.16	188.60
ST. HELENS	337.08	0.00	0.00	85.33	422.41
WOODBURN	375.52	106.00	0.00	247.78	729.30
NEWPORT	467.22	330.00	0.00	1,454.82	2,252.04
ALBANY	1,491.45	291.30	1,730.40	1,244.85	4,758.00
LEBANON	1,152.55	194.00	400.00	856.20	2,522.75
SOUTH SALEM	3,575.70	685.28	119.00	944.25	5,324.23
NORTH SALEM	2,589.27	587.52	62.13	485.52	3,724.44
DALLAS	787.01	121.00	0.00	914.94	1,822.95
TILLAMOOK	57.40	145.75	273.00	364.66	840.81
HILLSBORO	1,791.43	995.50	1,025.14	1,160.56	4,972.63
MCMINNVILLE	1,045.12	346.35	0.00	1,217.40	2,608.87
REGION EXP	0.00	0.00	0.00	0.00	0.00
WEST REGION	$14,544.55	$3,847.95	$3,947.17	$9,366.05	$31,705.72
COOS BAY	851.49	143.55	0.00	1,651.58	2,646.62
GOLD BEACH	42.00	0.00	0.00	757.04	799.04
ROSEBURG	1,609.68	490.15	0.00	2,997.67	5,097.50
SPRINGFIELD	1,687.85	1,132.25	771.98	4,495.83	8,087.91
MEDFORD	1,947.29	693.93	1,409.23	2,112.77	6,163.22
ASHLAND	359.78	113.25	0.00	796.15	1,269.18
GRANTS PASS	2,277.80	718.35	465.22	2,727.57	6,188.94
EUGENE	230.00	0.00	0.00	0.00	230.00
WEST EUGENE	5,047.47	1,614.25	1,492.43	4,974.83	13,128.98
COTTAGE GROVE	608.54	123.50	0.00	1,035.94	1,767.98
FLORENCE	509.38	0.00	0.00	1,052.92	1,562.30
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$15,171.28	$5,029.23	$4,138.86	$22,602.30	$46,941.67
BAKER	98.56	0.00	450.00	358.80	907.36
BEND	1,310.40	345.85	0.00	2,500.96	4,157.21
JOHN DAY	61.60	0.00	0.00	595.92	657.52
CONDON	98.28	0.00	0.00	0.00	98.28
BURNS	0.00	0.00	0.00	200.00	200.00
PRINEVILLE	34.16	11.75	0.00	45.97	91.88
MADRAS	118.14	0.00	0.00	39.00	157.14
KLAMATH FALLS	404.70	172.00	293.92	148.35	1,018.97
LAKEVIEW	0.00	0.00	0.00	89.98	89.98
ONTARIO	274.18	28.00	0.00	184.40	486.58
PENDLETON	120.00	13.00	0.00	425.00	558.00
HERMISTON	937.76	64.00	0.00	645.32	1,647.08
MLTN-FRWTR	11.20	0.00	0.00	43.95	55.15
LAGRANDE	329.92	509.00	0.00	735.01	1,573.93
ENTERPRISE	56.28	0.00	0.00	0.00	56.28
THE DALLES	86.90	0.00	0.00	100.00	186.90
HOOD RIVER	307.71	53.80	0.00	108.12	469.63
REGION EXP.	175.00	0.00	0.00	0.00	175.00
EAST REGION	$4,424.79	$1,197.40	$743.92	$6,220.78	$12,586.89
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$52,399.37	$17,471.30	$9,580.89	$41,116.44	$120,568.00

TABLE 7: ADC JOBS INFORMATION -- JUNE 1986

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS
GLADSTONE	23.59%	1,132	105.89%	267	116.09%	26	8	34	12.73%	104
ALBINA	40.41%	1,554	102.44%	628	105.72%	19	7	26	4.14%	76
SOUTHEAST PTLD	30.91%	867	98.30%	268	99.26%	27	8	35	13.06%	79
WEST PTLD	33.22%	903	142.65%	300	88.76%	15	1	16	5.33%	59
NORTH PTLD	38.49%	1,229	105.67%	473	110.51%	19	3	22	4.65%	47
NORTHEAST PTLD	31.24%	1,335	108.98%	417	117.13%	22	1	23	5.52%	85
EAST PTLD	28.94%	1,835	104.80%	531	99.62%	51	15	66	12.43%	176
NORTH REGION	32.40%	8,855	109.82%	2,884	105.30%	179	43	222	7.70%	626
CORVALLIS	44.32%	458	122.79%	203	109.14%	11	0	11	5.42%	66
ASTORIA	33.33%	273	90.70%	91	71.65%	17	1	18	19.78%	20
ST. HELENS	41.44%	362	110.7[illegible]%	150	129.31%	13	0	13	8.67%	13
WOODBURN	28.42%	373	106.27%	106	92.17%	12	2	14	13.21%	23
NEWPORT	42.76%	442	106.76%	189	90.87%	27	0	27	14.29%	12
ALBANY	40.52%	802	111.08%	325	102.20%	14	1	15	4.62%	72
LEBANON	40.04%	527	99.06%	211	95.91%	3	0	3	1.42%	32
SOUTH SALEM	53.91%	1,339	102.45%	454	113.78%	22	9	31	6.83%	89
NORTH SALEM	33.19%	952	124.28%	316	147.66%	19	1	20	6.33%	51
DALLAS	30.66%	437	117.79%	134	116.52%	4	1	5	3.73%	39
TILLAMOOK	32.16%	227	121.39%	73	119.67%	12	0	12	16.44%	18
HILLSBORO	28.95%	1,430	99.58%	414	90.20%	42	3	45	10.87%	126
MCMINNVILLE	35.72%	711	114.13%	254	105.39%	15	2	17	6.69%	25
WEST REGION	35.80%	8,333	109.77%	2,920	106.50%	211	20	231	7.91%	586
COOS BAY	29.88%	820	95.02%	245	61.71%	26	30	56	22.86%	94
GOLD BEACH	37.91%	182	103.41%	69	75.82%	4	0	4	5.80%	1
ROSEBURG	37.72%	1,185	102.69%	447	90.49%	26	1	27	6.04%	58
SPRINGFIELD	41.34%	1,473	96.02%	609	79.92%	58	1	59	9.69%	89
MEDFORD	31.22%	1,374	104.41%	429	85.46%	39	3	42	9.79%	90
ASHLAND	43.35%	203	89.04%	88	79.28%	15	0	15	17.05%	35
GRANTS PASS	43.40%	864	102.49%	375	92.14%	27	0	27	7.20%	40
EUGENE	0.00%	2	0.00%	1	0.00%	0	0	0	0.00%	0
WEST EUGENE	42.45%	1,948	96.15%	827	81.08%	80	4	84	10.16%	196
COTTAGE GROVE	41.18%	391	98.99%	161	79.31%	7	0	7	4.35%	40
FLORENCE	42.92%	233	96.68%	100	90.09%	9	1	10	10.00%	7
SOUTH REGION	35.58%	8,675	89.54%	3,351	74.12%	291	40	331	9.88%	650
BAKER	41.57%	166	122.96%	69	118.97%	6	0	6	8.70%	4
BEND	43.78%	555	102.97%	243	99.59%	25	0	25	10.29%	29
JOHN DAY	43.55%	62	91.18%	27	84.38%	1	0	1	3.70%	1
CONDON	41.67%	36	120.00%	15	115.38%	2	0	2	13.33%	0
BURNS	49.28%	69	104.55%	34	85.00%	2	0	2	5.88%	1
PRINEVILLE	33.33%	117	84.17%	39	92.86%	5	1	6	15.38%	4
MADRAS	30.34%	178	98.34%	54	110.20%	6	1	7	12.96%	8
KLAMATH FALLS	37.46%	614	112.25%	230	110.58%	22	1	23	10.00%	28
LAKEVIEW	44.07%	59	81.94%	26	72.22%	2	0	2	7.69%	2
ONTARIO	31.00%	271	111.98%	84	140.00%	10	4	14	16.67%	7
PENDLETON	39.75%	239	97.55%	95	101.06%	9	0	9	9.47%	8
HERMISTON	37.78%	360	110.09%	136	136.00%	7	5	12	8.82%	2
MLTN-FRWTR	39.13%	115	104.55%	45	95.74%	3	0	3	6.67%	2
LAGRANDE	47.52%	242	100.00%	115	107.48%	13	0	13	11.30%	14
ENTERPRISE	38.89%	36	75.00%	14	70.00%	2	0	2	14.29%	0
THE DALLES	35.24%	227	107.08%	80	105.26%	14	1	15	18.75%	11
HOOD RIVER	28.78%	139	117.80%	40	74.07%	3	0	3	7.50%	1
EAST REGION	39.01%	3,485	102.49%	1,346	101.11%	132	13	145	10.77%	122
STATE TOT	35.70%	29,348	102.90%	10,501	96.76%	813	116	929	8.85%	1,984

TABLE 8: JOBS ENTERED EMPLOYMENT - ADC-BASIC - JUNE, 1986

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	5	48	33	20	53	$4.28
ALBINA	10	38	39	9	48	$3.84
SOUTHEAST PTLD	11	38	30	19	49	$4.00
WEST PTLD	7	42	40	9	49	$4.12
NORTH PTLD	1	28	16	13	29	$4.03
NORTHEAST PTLD	7	46	47	6	53	$4.24
EAST PTLD	10	60	57	13	70	$4.07
NORTH REGION	51	300	262	89	351	$4.09
CORVALLIS	9	25	20	14	34	$4.78
ASTORIA	6	18	15	9	24	$4.36
ST HELENS	0	15	12	3	15	$4.50
WOODBURN	4	27	20	11	31	$3.95
NEWPORT	4	21	10	15	25	$3.72
ALBANY	3	26	25	4	29	$3.84
LEBANON	3	22	24	1	25	$4.11
SOUTH SALEM	8	43	36	15	51	$3.95
NORTH SALEM	7	34	33	8	41	$3.89
DALLAS	2	27	22	7	29	$3.81
TILLAMOOK	3	17	15	5	20	$4.20
HILLSBORO	11	73	58	26	84	$4.28
MCMINNVILLE	6	38	28	16	44	$3.94
WEST REGION	66	386	318	134	452	$4.10
COOS BAY	28	31	45	14	59	$3.62
GOLD BEACH	0	19	6	13	19	$3.71
ROSEBURG	5	61	25	41	66	$3.91
SPRINGFIELD	7	98	81	24	105	$4.17
MEDFORD	7	57	51	13	64	$3.76
ASHLAND	1	25	19	7	26	$3.90
GRANTS PASS	4	28	21	11	32	$3.91
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	11	130	84	57	141	$4.37
COTTAGE GROVE	0	19	10	9	19	$4.30
FLORENCE	0	13	10	3	13	$4.25
SOUTH REGION	63	481	352	192	544	$4.04
BAKER	0	8	5	3	8	$3.84
BEND	0	25	24	1	25	$3.68
JOHN DAY	0	6	1	5	6	$4.52
CONDON	0	1	0	1	1	$5.00
BURNS	0	2	0	2	2	$3.35
PRINEVILLE	3	7	7	3	10	$3.63
MADRAS	0	17	16	1	17	$4.05
KLAMATH FALLS	1	17	8	10	18	$3.62
LAKEVIEW	0	0	0	0	0	$0.00
ONTARIO	1	13	3	11	14	$3.72
PENDLETON	0	11	7	4	11	$3.99
HERMISTON	4	17	11	10	21	$4.22
MLTN-FRWTR	0	4	4	0	4	$3.35
LAGRANDE	1	11	5	7	12	$3.99
ENTERPRISE	0	0	0	0	0	$0.00
THE DALLES	1	14	15	0	15	$4.14
HOOD RIVER	0	7	6	1	7	$4.85
EAST REGION	11	160	112	59	171	$3.94
STATE TOTAL	191	1,327	1,044	474	1,518	$4.06

TABLE 9: JOBS SANCTIONS -- JUNE 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	10	2.7%
Client pregnancy established/verified:	11	3.0%
Client entered verified employment:	58	15.8%
Client (with child under 3) no longer a student:	29	7.9%
Client established cooperation:	68	18.5%
Case closed to CMS:	160	43.5%
Other:	32	8.7%
Total cases removed from sanctions this month:	368	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	102	22.5%	756	38.0%
No contact/response from client:	60	13.2%	256	12.9%
Insufficient work search:	39	8.6%	142	7.1%
Missed appointments or activities	181	40.0%	644	32.4%
Quit/refused/reduced job:	53	11.7%	129	6.5%
Other:	18	4.0%	61	3.1%
Total cases on sanction:	453	100.0%	1,988	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:		
On sanction for LESS than six months:	1,231	61.9%
On sanction for six months or more:	757	38.1%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **	
In school, college, or unauthorized training:	514
Living in subsidized housing:	322
Have alternative resources: ***	612
None of the above:	806

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 10: ADC-UN (82) EXPENDITURE COMPARISON -- JUNE 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES
GLADSTONE	75	304	$308.44	$76.10	$23,132.99
ALBINA	44	204	371.66	80.16	16,353.00
SOUTHEAST PORTLAND	67	262	360.50	92.19	24,153.62
WEST PORTLAND	29	115	388.97	98.09	11,280.06
NORTH PTLD	81	332	372.82	90.96	30,198.15
NORTHEAST PTLD	36	144	284.17	71.04	10,230.00
EAST PTLD	92	358	346.31	89.00	31,860.49
REGION EXPENDITURE	0	0			0.00
NORTH REGION	424	1,719	$347.19	$85.64	$147,208.31
CORVALLIS	40	152	379.22	99.80	15,168.88
ASTORIA	11	41	400.24	107.38	4,402.64
ST. HELENS	52	133	401.19	156.86	20,861.81
WOODBURN	5	21	521.87	124.26	2,609.36
NEWPORT	59	252	369.83	86.59	21,819.90
ALBANY	85	352	390.64	94.33	33,204.53
LEBANON	69	285	407.76	98.72	28,135.55
SOUTH SALEM	136	565	352.46	84.84	47,934.64
NORTH SALEM	96	397	351.68	85.04	33,761.10
DALLAS	50	196	415.59	106.02	20,779.43
TILLAMOOK	11	43	310.28	79.37	3,413.04
HILLSBORO	73	309	372.40	87.98	27,184.87
MCMINNVILLE	100	430	394.16	91.67	39,416.04
REGION EXPENDITURE	0	0			0.00
WEST REGION	787	3,176	$379.53	$94.05	$298,691.79
COOS BAY	78	320	357.73	87.20	27,903.17
GOLD BEACH	15	59	354.65	90.16	5,319.73
ROSEBURG	133	526	377.24	95.39	50,173.15
SPRINGFIELD	156	656	424.08	100.85	66,157.15
MEDFORD	94	401	366.52	85.92	34,452.68
ASHLAND	15	58	395.62	102.32	5,934.33
GRANTS PASS	104	411	441.96	111.83	45,963.36
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	178	732	397.45	96.65	70,746.21
COTTAGE GROVE	42	175	343.76	82.50	14,437.99
FLORENCE	25	99	338.19	85.40	8,454.66
REGION EXPENDITURE	0	0			0.00
SOUTH REGION	840	3,437	$392.31	$95.88	$329,542.43
BAKER	39	168	439.71	102.07	17,148.54
BEND	56	228	316.17	77.66	17,705.59
JOHN DAY	12	45	419.67	111.91	5,036.04
CONDON	3	12	384.67	96.17	1,154.00
BURNS	9	40	262.56	59.08	2,363.00
PRINEVILLE	16	66	296.46	71.87	4,743.40
MADRAS	19	92	379.95	78.47	7,219.00
KLAMATH FALLS	78	330	363.29	85.87	28,336.45
LAKEVIEW	7	30	430.71	100.50	3,015.00
ONTARIO	24	110	318.70	69.53	7,648.70
PENDLETON	34	153	357.37	79.42	12,150.56
HERMISTON	34	145	420.25	98.54	14,288.35
MLTN-FRWTR	18	82	341.83	75.04	6,153.00
LAGRANDE	39	148	336.01	88.54	13,104.25
ENTERPRISE	4	19	400.75	84.37	1,603.00
THE DALLES	49	207	362.39	85.78	17,756.88
HOOD RIVER	15	69	389.09	84.59	5,836.40
REGION EXPENDITURE	0	0			0.00
EAST REGION	456	1,944	$362.42	$85.01	$165,262.16
Adjustment					$0.00
STATE TOTAL	2,507	10,276	$375.23	$91.54	$940,704.69

TABLE 11: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- JUNE 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% CLOSED OF ALL ADC-UN
GLADSTONE	14	1	6	21	33.33%	66.67%	30	0.23	40.00%
ALBINA	4	1	4	9	55.56	44.44	11	0.45	25.00
SOUTHEAST PTLD	31	2	5	38	18.42	81.58	11	0.64	16.42
WEST PTLD	8	2	4	14	42.86	57.14	2	3.00	6.90
NORTH PTLD	8	4	7	19	57.89	42.11	14	0.79	17.28
NORTHEAST PTLD	8	3	2	13	38.46	61.54	7	0.71	19.44
EAST PTLD	26	2	11	39	33.33	66.67	14	0.93	15.22
NORTH REGION	99	15	39	153	35.29%	64.71%	89	0.61	20.99%
CORVALLIS	2	1	3	6	66.67	33.33	10	0.40	25.00
ASTORIA	0	0	3	3	100.00	0.00	5	0.60	45.45
ST. HELENS	4	3	5	12	66.67	33.33	9	0.89	17.31
WOODBURN	0	0	0	0	0.00	0.00	3	0.00	60.00
NEWPORT	5	2	2	9	44.44	55.56	17	0.24	28.81
ALBANY	4	2	6	12	66.67	33.33	18	0.44	21.18
LEBANON	6	1	4	11	45.45	54.55	11	0.45	15.94
SOUTH SALEM	11	2	10	23	52.17	47.83	16	0.75	11.76
NORTH SALEM	6	0	9	15	60.00	40.00	11	0.82	11.46
DALLAS	2	2	4	8	75.00	25.00	7	0.86	14.00
TILLAMOOK	3	0	1	4	25.00	75.00	2	0.50	18.18
HILLSBORO	16	4	9	29	44.83	55.17	20	0.65	27.40
MCMINNVILLE	3	3	15	21	85.71	14.29	10	1.80	10.00
WEST REGION	62	20	71	153	59.48%	40.52%	139	0.65	17.66%
COOS BAY	10	0	5	15	33.33	66.67	10	0.50	12.82
GOLD BEACH	5	0	0	5	0.00	100.00	3	0.00	20.00
ROSEBURG	7	5	20	32	78.13	21.88	28	0.89	21.05
SPRINGFIELD	6	2	8	16	62.50	37.50	24	0.42	15.38
MEDFORD	6	1	9	16	62.50	37.50	21	0.48	22.34
ASHLAND	0	0	2	2	100.00	0.00	3	0.67	20.00
GRANTS PASS	5	4	7	16	68.75	31.25	10	1.10	9.62
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	12	6	19	37	67.57	32.43	34	0.74	19.10
COTTAGE GROVE	1	1	4	6	83.33	16.67	8	0.63	19.05
FLORENCE	3	1	2	6	50.00	50.00	6	0.50	24.00
SOUTH REGION	55	20	76	151	63.58%	36.42%	147	0.65	17.50%
BAKER	1	2	7	10	90.00	10.00	6	1.50	15.38
BEND	4	1	6	11	63.64	36.36	9	0.78	16.07
JOHN DAY	0	0	1	1	100.00	0.00	4	0.25	33.33
CONDON	0	2	1	3	100.00	0.00	0	0.00	0.00
BURNS	0	1	0	1	100.00	0.00	3	0.33	33.33
PRINEVILLE	2	1	3	6	66.67	33.33	2	2.00	12.50
MADRAS	0	0	1	1	100.00	0.00	5	0.20	26.32
KLAMATH FALLS	11	3	11	25	56.00	44.00	14	1.00	17.95
LAKEVIEW	0	0	0	0	0.00	0.00	1	0.00	14.29
ONTARIO	5	1	3	9	44.44	55.56	3	1.33	12.50
PENDLETON	2	0	3	5	60.00	40.00	4	0.75	11.76
HERMISTON	5	1	6	12	58.33	41.67	3	2.33	8.82
MLTN-FRWTR	3	1	1	5	40.00	60.00	3	0.67	16.67
LAGRANDE	2	3	2	7	71.43	28.57	10	0.50	25.64
ENTERPRISE	1	0	0	1	0.00	100.00	1	0.00	25.00
THE DALLES	2	0	3	5	60.00	40.00	6	0.50	12.24
HOOD RIVER	1	1	1	3	66.67	33.33	4	0.50	26.67
EAST REGION	39	17	49	105	62.86%	37.14%	78	0.85	17.11%
Adjustment									
STATE TOTAL	255	72	235	562	54.63%	45.37%	453	0.68	18.07%

TABLE 12: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES - JUNE 1986

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
GLADSTONE	$0.00	$0.00	$0.00	$61.99	$0.00	$0.00	$61.99
ALBINA	20.00	0.00	0.00	49.00	0.00	0.00	69.00
SOUTHEAST PTLD	106.00	0.00	0.00	140.72	154.00	0.00	400.72
WEST PTLD	10.00	0.00	0.00	29.96	95.00	0.00	134.96
NORTH PTLD	64.70	0.00	0.00	110.45	0.00	0.00	175.15
NORTHEAST PTLD	0.00	0.00	0.00	150.00	0.00	0.00	150.00
EAST PTLD	10.00	0.00	0.00	164.49	0.00	0.00	174.49
NORTH REGION	$210.70	$0.00	$0.00	$706.61	$249.00	$0.00	$917.31
CORVALLIS	0.00	0.00	0.00	131.88	0.00	0.00	131.88
ASTORIA	17.64	0.00	0.00	164.00	0.00	0.00	181.64
ST. HELENS	282.98	0.00	0.00	68.83	0.00	0.00	351.81
WOODBURN	20.00	0.00	0.00	297.36	0.00	0.00	317.36
NEWPORT	36.44	0.00	0.00	148.97	0.00	0.00	185.41
ALBANY	0.00	0.00	0.00	1,843.53	214.00	0.00	2,057.53
LEBANON	0.00	0.00	0.00	372.55	54.00	0.00	426.55
SOUTH SALEM	20.00	0.00	0.00	417.64	0.00	0.00	437.64
NORTH SALEM	22.50	0.00	0.00	350.00	175.00	0.00	547.50
DALLAS	279.50	0.00	0.00	430.30	0.00	0.00	709.80
TILLAMOOK	47.04	0.00	0.00	0.00	0.00	0.00	47.04
HILLSBORO	364.56	0.00	0.00	622.31	0.00	0.00	986.87
MCMINNVILLE	822.88	0.00	0.00	1,270.16	0.00	0.00	2,093.04
WEST REGION	$1,913.54	$0.00	$0.00	$6,117.53	$443.00	$0.00	$8,031.07
COOS BAY	82.96	0.00	0.00	649.21	0.00	0.00	732.17
GOLD BEACH	46.20	0.00	0.00	85.53	0.00	0.00	131.73
ROSEBURG	526.12	0.00	0.00	1,050.28	582.95	0.00	2,159.35
SPRINGFIELD	2,197.77	0.00	0.00	2,064.63	441.75	0.00	4,704.15
MEDFORD	661.08	0.00	0.00	0.00	0.00	0.00	661.08
ASHLAND	85.54	0.00	0.00	486.79	0.00	0.00	572.33
GRANTS PASS	561.96	0.00	0.00	668.40	0.00	0.00	1,230.36
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	1,261.77	24.00	0.00	1,269.30	326.00	0.00	2,881.07
COTTAGE GROVE	80.00	0.00	0.00	99.99	0.00	0.00	179.99
FLORENCE	35.00	0.00	0.00	276.42	0.00	0.00	311.42
SOUTH REGION	$5,538.40	$24.00	$0.00	$6,650.55	$1,350.70	$0.00	$12,212.95
BAKER	429.68	0.00	0.00	371.86	0.00	0.00	801.54
BEND	897.00	0.00	0.00	404.68	40.00	0.00	1,341.68
JOHN DAY	19.04	0.00	0.00	0.00	0.00	0.00	19.04
CONDON	21.00	0.00	0.00	0.00	0.00	0.00	21.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	194.40	0.00	0.00	80.00	0.00	0.00	274.40
MADRAS	60.00	0.00	0.00	42.00	0.00	0.00	102.00
KLAMATH FALLS	38.00	0.00	0.00	122.57	0.00	0.00	160.57
LAKEVIEW	245.00	0.00	0.00	0.00	0.00	0.00	245.00
ONTARIO	73.22	0.00	0.00	42.98	0.00	0.00	116.20
PENDLETON	16.72	0.00	0.00	236.84	0.00	0.00	253.56
HERMISTON	497.36	0.00	0.00	590.93	0.00	0.00	1,088.29
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRAND	88.63	0.00	0.00	457.62	0.00	0.00	546.25
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	98.00	0.00	0.00	70.88	0.00	0.00	168.88
HOOD RIVER	71.40	0.00	0.00	0.00	0.00	0.00	71.40
EAST REGION	$2,749.45	$0.00	$0.00	$2,420.36	$40.00	$0.00	$5,209.81
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$10,412.09	$24.00	$0.00	$15,895.05	$2,082.70	$0.00	$28,413.84

TABLE 13: JOBS ENTERED EMPLOYMENT - ADC-UN - JUNE, 1986

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	6	10	12	4	16	$5.81
ALBINA	1	12	9	4	13	$4.76
SOUTHEAST PTLD	5	11	9	7	16	$4.64
WEST PTLD	0	4	4	0	4	$4.62
NORTH PTLD	0	6	6	0	6	$4.33
NORTHEAST PTLD	1	3	4	0	4	$4.31
EAST PTLD	3	14	17	0	17	$5.28
NORTH REGION	16	60	61	15	76	$5.01
CORVALLIS	1	5	4	2	6	$5.53
ASTORIA	0	2	2	0	2	$5.00
ST HELENS	0	7	6	1	7	$5.06
WOODBURN	0	4	4	0	4	$4.50
NEWPORT	0	3	2	1	3	$5.00
ALBANY	3	13	11	5	16	$4.34
LEBANON	0	18	17	1	18	$5.29
SOUTH SALEM	0	13	13	0	13	$4.38
NORTH SALEM	1	11	10	2	12	$4.60
DALLAS	0	14	8	6	14	$3.86
TILLAMOOK	0	2	2	0	2	$9.00
HILLSBORO	3	20	20	3	23	$6.03
MCMINNVILLE	1	14	12	3	15	$4.67
WEST REGION	9	126	111	24	135	$4.96
COOS BAY	2	2	9	0	9	$3.56
GOLD BEACH	0	2	1	1	2	$4.00
ROSEBURG	2	20	19	3	22	$5.38
SPRINGFIELD	5	37	36	6	42	$4.68
MEDFORD	3	14	17	0	17	$5.36
ASHLAND	1	4	4	1	5	$4.55
GRANTS PASS	0	13	10	3	13	$4.30
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	7	31	28	10	38	$4.37
COTTAGE GROVE	2	2	4	0	4	$10.25
FLORENCE	2	6	7	1	8	$5.86
SOUTH REGION	29	131	135	25	160	$4.87
BAKER	0	8	6	2	8	$4.77
BEND	0	3	3	0	3	$3.92
JOHN DAY	0	5	2	3	5	$5.10
CONDON	0	0	0	0	0	$0.00
BURNS	0	0	0	0	0	$0.00
PRINEVILLE	2	6	8	0	8	$4.72
MADRAS	1	2	3	0	3	$5.17
KLAMATH FALLS	2	18	10	10	20	$4.75
LAKEVIEW	0	0	0	0	0	$0.00
ONTARIO	0	2	2	0	2	$3.92
PENDLETON	1	4	4	1	5	$5.77
HERMISTON	0	0	0	0	0	$0.00
MLTAL_FRWTR	0	0	0	0	0	$0.00
LAGRANDE	1	11	6	6	12	$5.97
ENTERPRISE	0	0	0	0	0	$0.00
THE DALLES	0	11	11	0	11	$4.79
HOOD RIVER	0	2	2	0	2	$4.17
EAST REGION	7	72	57	22	79	$4.98
STATE TOTAL	61	389	364	86	450	$4.94

TABLE 14: EMPLOYMENT RELATED DAY CARE (ERDC) EXPENDITURES JUNE 1996

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	134	239	$184.07	$103.21	$24,666.00
ALBINA	58	101	167.00	95.90	9,686.00
SOUTHEAST PORTLAND	86	149	165.17	97.96	14,204.26
WEST PORTLAND	40	63	155.03	98.43	6,201.20
NORTH PTLD	43	87	169.20	83.63	7,275.50
NORTHEAST PTLD	80	136	147.34	86.67	11,787.20
EAST PTLD	189	353	177.65	100.72	33,539.96
NORTH REGION	630	1,104	$170.41	$97.25	$107,358.72
CORVALLIS	45	88	198.33	101.42	8,925.00
ASTORIA	59	71	166.06	91.22	6,476.50
ST. HELENS	22	46	145.18	69.43	3,196.00
WOODBURN	27	50	133.75	72.29	3,610.00
NEWPORT	71	127	161.61	90.56	11,474.00
ALBANY	46	81	125.91	71.51	5,792.00
LEBANON	22	40	147.41	81.08	3,244.00
SOUTH SALEM	174	210	164.35	89.22	18,736.00
NORTH SALEM	80	153	183.86	96.54	14,709.00
DALLAS	18	31	152.83	78.60	2,751.00
TILLAMOOK	25	42	142.62	88.17	3,723.00
HILLSBORO	295	551	152.97	90.71	52,383.67
MCMINNVILLE	53	94	156.57	88.28	8,298.00
WEST REGION	768	1,394	$160.54	$88.45	$123,296.17
COOS BAY	75	126	143.13	88.99	11,035.00
GOLD BEACH	17	29	168.51	98.69	2,861.62
ROSEBURG	81	138	164.53	96.57	13,327.00
SPRINGFIELD	128	203	159.95	100.66	20,474.20
MEDFORD	118	210	159.10	89.62	18,775.94
ASHLAND	21	32	142.43	93.47	2,993.13
GRANTS PASS	58	94	155.92	96.02	9,026.00
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	167	300	462.33	97.36	27,109.00
COTTAGE GROVE	22	35	167.68	105.42	3,689.00
FLORENCE	14	23	140.57	85.57	1,968.00
SOUTH REGION	701	1,188	$158.41	$93.65	$111,254.39
BAKER	23	40	146.00	83.95	3,358.00
BEND	70	129	153.61	86.02	10,753.00
JOHN DAY	3	5	89.67	53.80	269.00
CONDON	1	1	100.00	100.00	100.00
BURNS	5	7	98.00	70.00	490.00
PRINEVILLE	13	18	89.66	69.89	808.00
MADRAS	6	10	105.33	63.20	632.00
KLAMATH FALLS	52	97	152.59	81.80	7,934.74
LAKEVIEW	4	5	141.75	113.40	567.00
ONTARIO	18	28	146.11	93.93	2,630.00
PENDLETON	14	25	189.00	105.84	2,646.00
HERMISTON	5	8	199.00	124.38	995.00
MLTN-FRWTR	13	28	168.92	84.46	2,196.00
LAGRANDE	20	50	144.52	96.35	2,890.47
ENTERPRISE	3	5	140.00	84.00	420.00
THE DALLES	31	60	165.63	84.95	5,097.00
HOOD RIVER	14	24	161.86	94.42	2,266.00
EAST REGION	296	514	$149.15	$85.88	$44,142.21
Adjustment					$0.00
STATE TOTAL	2,395	4,200	$161.19	$91.92	$386,051.09

TABLE 15: EMPLOYMENT RELATED DAY CARE (ERDC) CASES ADDED, CLOSED AND DENIED -- JUNE 1986

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL AP
GLADSTONE	13	12	17	42	67.50%	32.50%	29	1.45	21.64
ALBINA	2	10	1	13	84.62	15.38	7	1.57	12.07
SOUTHEAST PTLD	6	10	4	22	72.73	27.27	20	1.80	23.26
WEST PTLD	3	2	5	7	100.00	0.00	5	2.33	7.51
NORTH PTLD	1	3	3	7	85.71	14.29	5	1.20	11.63
NORTHEAST PTLD	3	9	3	12	82.55	17.45	7	2.00	8.75
EAST PTLD	4	23	18	45	87.76	12.24	18	2.50	31.03
AGENCY REGION	31	69	55	155	81.29%	18.71%	90	1.59	15.81
CORVALLIS	0	3	4	7	100.00	0.00	3	2.33	6.67
ASTORIA	1	4	3	8	87.50	12.50	7	1.00	14.89
ST. HELENS	1	1	1	3	66.67	33.33	3	0.60	21.71
WOODBURN	1	6	3	10	90.00	10.00	4	2.25	34.8
NEWPORT	1	14	12	27	96.30	4.07	11	2.40	51.98
ALBANY	0	5	3	8	100.00	0.00	17	0.47	34.04
LEBANON	1	5	1	7	85.71	14.29	5	2.00	13.04
SOUTH SALEM	8	14	8	30	73.33	26.67	13	1.69	11.60
NORTH SALEM	2	3	4	11	90.92	18.18	5	1.80	8.97
DALLAS	1	1	4	6	83.33	16.67	1	5.00	5.56
TILLAMOOK	0	2	3	5	100.00	0.00	4	2.00	23.08
HILLSBORO	3	17	34	53	96.44	13.56	31	1.65	21.12
MONTMAYTLLE	0	0	3	7	100.00	0.00	6	1.17	11.32
WEST REGION	24	75	83	166	87.95%	12.05%	111	1.40	15.89%
COOS BAY	2	13	6	23	91.30	8.70	8	2.63	36.67
GOLD BEACH	0	0	1	1	100.00	0.00	1	2.00	12.50
ROSEBURG	1	7	12	20	95.00	5.00	2	2.75	9.09
SPRINGFIELD	3	20	4	26	100.00	0.00	20	1.20	10.83
MEDFORD	7	23	5	34	79.41	20.59	17	1.56	9.47
ASHLAND	0	0	3	3	100.00	0.00	1	3.00	4.76
GRANTS PASS	0	9	6	15	100.00	0.00	9	1.67	15.52
EUGENE	0	2	0	2	0.00	0.00	0	0.00	0.00
WEST EUGENE	1	29	11	42	97.50	2.50	22	1.77	33.33
COTTAGE GROVE	1	4	0	7	57.14	42.86	2	2.00	8.70
FLORENCE	2	0	1	3	33.33	66.67	3	0.33	27.27
SOUTH REGION	16	113	49	178	91.01%	8.99%	92	1.76	13.10%
BAKER	0	6	6	12	100.00	0.00	9	11.00	6.35
BEND	2	14	6	22	90.91	9.09	8	3.33	8.57
JOHN DAY	0	0	2	2	0.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	1	1	2	100.00	0.00	1	5.00	9.09
PRINEVILLE	1	1	2	4	100.00	0.00	1	1.00	10.00
MADRAS	0	2	3	5	100.00	0.00	3	0.00	0.00
KLAMATH FALLS	5	8	7	18	83.33	16.67	8	1.67	17.31
LAKEVIEW	0	1	2	1	100.00	0.00	1	1.00	25.00
ONTARIO	1	5	1	7	85.71	14.29	3	3.00	8.33
PENDLETON	1	1	3	5	80.00	20.00	3	1.33	21.43
HERMISTON	0	2	1	3	100.00	0.00	3	1.00	9.09
MILTN FRWTR	2	2	3	7	71.43	28.57	2	2.50	12.50
LAGRANDE	1	5	2	8	87.50	12.50	6	1.17	30.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	5	5	12	100.00	0.00	3	3.33	8.57
WOOD RIVER	0	1	1	2	100.00	0.00	1	2.50	28.57
EAST REGION	12	54	34	98	89.80%	10.20%	50	2.44	12.06%
STATE TOTAL	83	311	221	617	86.87%	13.13%	324	1.83	15.75%

TABLE 16A: EA (E2-E5) QUARTERLY SUMMARY - 4-6 / 1986

	EXPENDITURES
GLADSTONE	$29,917.03
ALBINA	18,781.39
SOUTHEAST PTLD	43,281.96
WEST PTLD	17,447.85
NORTH PTLD	20,784.53
NORTHEAST PTLD	31,289.44
EAST PTLD	62,389.21
NORTH REGION	$223,891.41
CORVALLIS	15,928.32
ASTORIA	12,043.81
ST. HELENS	2,047.58
WOODBURN	4,913.11
NEWPORT	19,392.94
ALBANY	30,274.50
LEBANON	12,513.55
SOUTH SALEM	34,191.95
NORTH SALEM	28,322.19
DALLAS	2,546.87
TILLAMOOK	3,505.50
HILLSBORO	56,045.60
MONTANVILLE	15,317.40
WEST REGION	$237,543.21
COOS BAY	13,465.00
GOLD BEACH	3,558.16
ROSEBURG	34,221.30
SPRINGFIELD	53,880.50
MEDFORD	53,581.07
ASHLAND	7,542.39
GRANTS PASS	15,742.47
EUGENE	0.00
WEST EUGENE	53,680.88
COTTAGE GROVE	15,911.82
FLORENCE	3,593.18
SOUTH REGION	$257,168.77
BAKER	657.58
BEND	22,607.66
JOHN DAY	651.00
LONDON	0.00
BURNS	1,754.55
PRINEVILLE	1,055.35
MADRAS	2,109.84
KLAMATH FALLS	19,253.13
LAKEVIEW	4,378.36
ONTARIO	18,995.77
PENDLETON	10,506.80
HERMISTON	27,980.83
MLTN-PRWTR	3,795.21
LAGRANDE	8,633.85
ENTERPRISE	73.68
THE DALLES	13,218.25
HOOD RIVER	7,869.50
EAST REGION	$143,543.48
ADJUSTMENT	80.00
STATE TOTAL	$862,443.67

TABLE 17: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES JUNE 1986

	AOC (R2)			NON-AOC (V2)			TOTAL REFUGEE PROGRAM (R2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	106	551.00	64,875.07	90	181.69	16,352.52	341	240.68	82,072.34
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	156	$350.85	$64,846.47	90	$181.69	$16,352.52	341	$240.60	$82,043.74
CORVALLIS	4	409.75	1,639.00	3	(11.63)	(35.00)	7	229.14	1,604.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	1	597.00	597.00	1	266.00	266.00	2	331.50	663.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	21	342.14	7,185.00	44	167.91	7,387.90	76	208.83	15,870.65
NORTH SALEM	0	0.00	0.00	0	0.00	(272.00)	0	0.00	(272.00)
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KILLSBORO	3	0.00	0.00	0	0.00	170.00	0	0.00	170.00
MONMOUTH	2	327.50	655.00	1	257.00	257.00	3	304.00	912.00
WEST REGION	28	$352.71	$9,876.00	50	$156.06	$7,799.90	89	$213.19	$18,973.80
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	2	355.00	710.00	2	355.00	710.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	3	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	3	656.00	1,968.00	2	302.00	604.00	6	428.95	2,571.70
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	3	$656.00	$1,968.00	5	$330.40	$1,652.00	9	$402.41	$3,621.70
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	1	399.00	1,197.00	1	399.00	1,197.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	2	416.00	832.00	2	416.00	832.00
HERMISTON	2	491.50	983.00	1	266.00	266.00	5	363.00	1,815.00
MULTI-FAMILY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	3	$488.33	$1,465.00	4	$382.50	$2,295.00	11	$393.27	$4,326.00
Adjustments			$0.20			-$0.00			$0.00
STATE TOTAL	230	$339.81	$78,155.42	151	$186.09	$28,099.42	450	$242.14	$108,945.24

TABLE 38: EA (F2) EXPENDITURE COMPARISON — JUNE 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00
ALBINA	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00
WEST PTLD	1	0.00	0.00
NORTH PTLD	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00
EAST PTLD	0	0.00	0.00
NORTH REGION	1	$0.00	$0.00
CORVALLIS	0	0.00	0.00
ASTORIA	0	0.00	0.00
ST. HELENS	0	0.00	0.00
WOODBURN	0	0.00	0.00
NEWPORT	0	0.00	0.00
ALBANY	0	0.00	0.00
LEBANON	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00
NORTH SALEM	0	0.00	0.00
DALLAS	0	0.00	0.00
TILLAMOOK	0	0.00	0.00
HILLSBORO	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00
WEST REGION	0	$0.00	$0.00
COOS BAY	0	0.00	0.00
GOLD BEACH	0	0.00	0.00
ROSEBURG	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00
MEDFORD	0	0.00	0.00
ASHLAND	0	0.00	0.00
GRANTS PASS	0	0.00	0.00
EUGENE	0	0.00	0.00
WEST EUGENE	0	0.00	0.00
COTTAGE GROVE	0	0.00	0.00
FLORENCE	0	0.00	0.00
SOUTH REGION	0	$0.00	$0.00
BAKER	0	0.00	0.00
BEND	0	0.00	0.00
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	0	0.00	0.00
PRINEVILLE	0	0.00	0.00
MADRAS	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00
LAKEVIEW	0	0.00	0.00
ONTARIO	0	0.00	0.00
PENDLETON	0	0.00	0.00
HERMISTON	0	0.00	0.00
MLTN FRWTR	0	0.00	0.00
LAGRANDE	0	0.00	0.00
ENTERPRISE	0	0.00	0.00
THE DALLES	0	0.00	0.00
HOOD RIVER	0	0.00	0.00
EAST REGION	0	$0.00	$0.00
Adjustment			$0.00
STATE TOTAL	1	$0.00	$0.00

TABLE 18A: EA (F2) QUARTERLY SUMMARY -- 4/6 / 1986

	EXPENDITURES
GLADSTONE	$0.00
ALBINA	0.00
SOUTHEAST PTLD	0.00
WEST PTLD	0.00
NORTH PTLD	0.00
NORTHEAST PTLD	0.00
EAST PTLD	0.00
NORTH REGION	$0.00
CORVALLIS	0.00
ASTORIA	0.00
ST. HELENS	0.00
WOODBURN	0.00
NEWPORT	0.00
ALBANY	0.00
LEBANON	35.00
SOUTH SALEM	0.00
NORTH SALEM	0.00
DALLAS	0.00
TILLAMOOK	0.00
HILLSBORO	0.00
MCMINNVILLE	0.00
WEST REGION	$35.00
COOS BAY	0.00
GOLD BEACH	0.00
ROSEBURG	0.00
SPRINGFIELD	0.00
MEDFORD	0.00
ASHLAND	0.00
GRANTS PASS	368.94
EUGENE	0.00
WEST EUGENE	0.00
COTTAGE GROVE	0.00
FLORENCE	0.00
SOUTH REGION	$368.94
BAKER	0.00
BEND	0.00
JOHN DAY	0.00
CONDON	0.00
BURNS	0.00
PRINEVILLE	0.00
MADRAS	0.00
KLAMATH FALLS	0.00
LAKEVIEW	0.00
ONTARIO	0.00
PENDLETON	0.00
HERMISTON	0.00
MLTN-FRWTR	0.00
LAGRANDE	0.00
ENTERPRISE	0.00
THE DALLES	0.00
HOOD RIVER	0.00
EAST REGION	$0.00
Adjustment	$0.00
STATE TOTAL	$403.94

TABLE 19: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- JUNE 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	10	19	15	44	77.27%	22.73%	29	1.17
ALBINA	1	4	6	11	90.91	9.09	9	1.11
SOUTHEAST PTLD	10	15	7	32	68.75	31.25	19	1.16
WEST PTLD	6	29	10	45	86.67	13.33	30	1.30
NORTH PTLD	4	6	4	14	71.43	28.57	2	5.00
NORTHEAST PTLD	6	21	6	33	81.82	18.18	12	2.25
EAST PTLD	10	21	23	54	81.48	18.52	58	0.76
NORTH REGION	47	115	71	233	79.83%	20.17%	159	1.17
CORVALLIS	2	4	2	8	75.00	25.00	1	6.00
ASTORIA	1	4	4	9	88.89	11.11	7	1.14
ST. HELENS	1	4	3	8	87.50	12.50	3	2.33
WOODBURN	1	7	2	10	90.00	10.00	4	2.25
NEWPORT	3	15	3	21	85.71	14.29	9	2.00
ALBANY	5	19	6	30	83.33	16.67	22	1.14
LEBANON	0	9	8	17	100.00	0.00	8	2.13
SOUTH SALEM	13	40	26	79	83.54	16.46	65	1.02
NORTH SALEM	2	6	3	11	81.82	18.18	3	3.00
DALLAS	2	6	5	13	84.62	15.38	6	1.83
TILLAMOOK	0	3	3	6	100.00	0.00	7	0.86
HILLSBORO	8	24	8	40	80.00	20.00	40	0.80
MCMINNVILLE	5	10	7	22	77.27	22.73	8	2.13
WEST REGION	43	151	80	274	84.31%	15.69%	183	1.26
COOS BAY	1	14	4	19	94.74	5.26	17	1.06
GOLD BEACH	0	1	1	2	100.00	0.00	8	0.25
ROSEBURG	2	19	6	27	92.59	7.41	25	1.00
SPRINGFIELD	2	2	15	19	89.47	10.53	13	1.31
MEDFORD	4	21	30	55	92.73	7.27	26	1.96
ASHLAND	0	0	1	1	100.00	0.00	2	0.50
GRANTS PASS	4	13	13	30	86.67	13.33	17	1.53
EUGENE	4	23	13	40	90.00	10.00	38	0.95
WEST EUGENE	4	17	18	39	89.74	10.26	17	2.06
COTTAGE GROVE	0	1	2	3	100.00	0.00	1	3.00
FLORENCE	2	3	3	8	75.00	25.00	2	3.00
SOUTH REGION	23	114	106	243	90.53%	9.47%	166	1.33
BAKER	1	3	2	6	83.33	16.67	7	0.71
BEND	3	18	4	25	88.00	12.00	14	1.57
JOHN DAY	0	3	0	3	100.00	0.00	4	0.75
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	1	0	1	100.00	0.00	1	1.00
PRINEVILLE	3	1	0	4	25.00	75.00	0	0.00
MADRAS	0	3	0	3	100.00	0.00	1	3.00
KLAMATH FALLS	3	9	4	16	81.25	18.75	9	1.44
LAKEVIEW	1	0	0	1	0.00	100.00	1	0.00
ONTARIO	5	4	1	10	50.00	50.00	7	0.71
PENDLETON	3	8	0	11	72.73	27.27	8	1.00
HERMISTON	4	2	2	8	50.00	50.00	4	1.00
HLTN-FRWTR	0	4	1	5	100.00	0.00	6	0.83
LAGRANDE	0	7	3	10	100.00	0.00	8	1.25
ENTERPRISE	1	1	0	2	50.00	50.00	1	1.00
THE DALLES	0	3	0	3	100.00	0.00	10	0.30
HOOD RIVER	2	1	1	4	50.00	50.00	8	0.25
EAST REGION	26	68	18	112	76.79%	23.21%	89	0.97
STATE TOTAL	139	448	275	862	83.87%	16.13%	597	1.21

TABLE 20: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JUNE 1986

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	3,159	304	1,133	40	925	234	122	268	54	6,239
ALBINA	4,563	204	173	15	564	193	57	295	33	6,097
SOUTHEAST PTLD	2,288	262	798	49	681	228	93	844	38	5,281
WEST PTLD	2,213	115	936	47	910	600	71	0	35	4,927
NORTH PTLD	3,569	332	137	16	366	148	93	96	47	4,804
NORTHEAST PTLD	3,555	144	690	64	939	411	126	519	13	6,461
EAST PTLD	5,078	358	1,371	70	1,096	258	333	2	120	8,686
NORTH REGION	24,425	1,719	5,238	301	5,481	2,072	895	2,024	340	42,495
CORVALLIS	1,327	152	55	4	226	78	49	37	50	1,978
ASTORIA	802	41	186	8	181	62	49	73	34	1,436
ST. HELENS	1,066	133	127	9	149	35	9	81	13	1,622
WOODBURN	1,178	21	388	13	228	58	61	45	18	2,010
NEWPORT	1,308	252	226	13	192	117	82	107	40	2,337
ALBANY	2,390	352	737	32	417	104	151	0	77	4,260
LEBANON	1,619	285	104	7	234	43	49	157	79	2,577
SOUTH SALEM	3,900	565	1,174	163	2,515	409	219	616	92	9,653
NORTH SALEM	2,741	397	1	1	44	0	114	0	91	3,389
DALLAS	1,237	196	304	10	267	58	22	83	63	2,240
TILLAMOOK	695	43	157	5	98	30	20	63	31	1,142
HILLSBORO	4,142	309	865	40	761	222	253	275	124	6,991
MCMINNVILLE	2,077	430	447	11	288	84	60	93	113	3,603
WEST REGION	24,482	3,176	4,771	316	5,600	1,300	1,138	1,630	825	43,238
COOS BAY	2,355	320	438	32	386	124	91	101	70	3,917
GOLD BEACH	532	59	105	9	74	19	11	24	12	845
ROSEBURG	3,511	526	564	28	482	170	157	159	154	5,751
SPRINGFIELD	4,236	656	0	4	66	0	198	0	174	5,334
MEDFORD	4,094	401	753	49	659	198	243	222	147	6,766
ASHLAND	576	58	29	8	55	39	26	0	12	803
GRANTS PASS	2,522	411	493	20	424	95	98	104	88	4,255
EUGENE	5	0	1,377	74	1,325	565	0	0	3	3,349
WEST EUGENE	5,562	732	2	5	105	2	152	486	218	7,264
COTTAGE GROVE	1,117	175	49	5	105	60	57	0	34	1,602
FLORENCE	710	99	125	7	126	23	22	0	21	1,133
SOUTH REGION	25,220	3,437	3,935	241	3,807	1,295	1,055	1,096	933	41,019
BAKER	527	168	139	1	89	31	9	43	35	1,042
BEND	1,705	228	419	12	287	51	125	40	66	2,933
JOHN DAY	174	45	93	0	38	7	2	19	10	388
CONDON	94	12	8	0	2	5	2	5	0	128
BURNS	205	40	12	1	21	8	10	23	1	321
PRINEVILLE	331	66	25	1	58	17	6	47	12	563
MADRAS	572	92	23	1	48	11	16	26	14	803
KLAMATH FALLS	1,789	330	277	12	319	89	125	151	89	3,181
LAKEVIEW	186	30	10	0	23	18	20	13	9	309
ONTARIO	868	110	237	9	161	32	186	44	30	1,677
PENDLETON	716	153	273	23	238	41	30	60	7	1,541
HERMISTON	1,046	145	46	1	98	26	149	55	9	1,575
MLTN-FRWTR	340	82	120	3	119	24	21	0	16	725
LAGRANDE	692	148	163	15	120	30	36	37	16	1,257
ENTERPRISE	93	19	54	2	33	8	0	10	0	219
THE DALLES	675	207	180	5	119	28	62	81	33	1,390
HOOD RIVER	427	69	107	8	76	21	35	28	30	712
EAST REGION	10,440	1,944	2,186	94	1,849	447	834	682	377	18,853
SUBS. ADOPTIONS	0	0	0	0	0	0	0	229	0	229
STATE TOTAL	84,567	10,276	16,130	952	16,737	5,114	3,922	5,661	2,475	145,834

TABLE 20A: AVERAGE MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- FY 1985-86

Branch	ADC	WORTH 7 MONTHS	ADC-UN 5 MONTHS	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
0302 Gladstone	2,995	93	245	1,100	43	860	257	163	253	34	5,798
0701 Albina	4,379	37	157	162	13	520	189	77	282	29	5,688
1401 SE Portland	2,317	57	190	770	49	667	220	92	803	39	5,014
2501 W Portland	2,065	101	92	891	51	871	588	32	0	12	4,611
2601 N Portland	3,395	38	203	131	16	353	156	103	42	28	4,262
2801 NE Portland	3,452	51	119	693	62	873	364	108	482	13	6,098
3501 E Portland	4,882	127	278	1,317	69	1,024	237	330	2	63	8,051
NORTH REGION	23,485	504	1,284	5,064	303	5,168	2,011	905	1,864	218	39,522
0201 Corvallis	1,233	84	170	56	4	209	70	43	34	43	1,776
0401 Astoria	779	66	93	192	9	165	41	57	64	29	1,402
0501 St. Helens	942	56	172	123	9	136	36	19	70	9	1,400
1901 Woodburn	1,118	58	39	375	13	224	53	37	42	9	1,929
2101 Newport	1,212	106	222	215	12	175	106	59	96	20	2,001
2201 Albany	2,201	141	314	707	30	394	110	110	0	50	3,743
2202 Lebanon	1,577	148	263	92	7	225	51	55	136	54	2,345
2401 S. Salem	3,792	231	441	1,120	166	2,457	412	152	584	60	8,974
2402 N. Salem	2,528	84	330	1	0	37	0	91	0	49	2,790
2701 Dallas	1,180	131	212	281	8	270	51	21	77	35	2,054
2901 Tillamook	613	39	54	145	4	94	34	23	58	19	1,029
3401 Hillsboro	4,073	137	251	849	42	692	220	188	268	87	6,556
3601 McMinnville	1,935	161	340	418	12	285	72	60	88	67	3,098
WEST REGION	23,183	1,442	2,901	4,574	316	5,363	1,256	915	1,517	531	39,097
0601 Coos Bay	2,326	148	302	413	27	362	119	92	104	49	3,640
0801 Gold Beach	477	31	55	101	8	72	27	19	22	6	763
1001 Roseburg	3,311	172	492	540	27	469	167	160	153	106	5,105
1101 Springfield	4,033	282	592	17	5	57	0	198	0	120	4,712
1501 Medford	3,870	165	328	716	48	607	223	156	209	97	6,091
1502 Ashland	602	21	46	28	8	51	35	19	0	10	774
1701 Grants Pass	2,397	109	301	460	22	392	120	85	100	60	3,745
2001 Eugene	6	0	0	1,343	74	1,297	554	0	79	0	3,353
2002 W. Eugene	5,529	344	595	2	7	109	2	172	354	142	6,661
2003 Cott. Grove	1,144	79	140	29	5	65	28	56	0	39	1,445
3201 Florence	661	48	101	123	7	125	25	12	0	14	1,015
SOUTH REGION	24,356	1,399	2,952	3,772	238	3,606	1,300	969	1,021	643	37,304
0101 Baker	468	40	171	130	1	82	30	17	38	18	824
0901 Bend	1,558	66	166	408	10	270	51	90	43	59	2,555
1201 John Day	190	13	65	77	0	30	13	3	18	6	350
1202 Condon	98	1	6	7	0	3	5	3	7	0	124
1301 Burns	187	9	33	11	1	21	13	7	23	3	275
1601 Prineville	355	16	57	24	1	54	15	14	43	7	529
1602 Madras	527	9	88	21	1	46	11	26	18	7	666
1801 K. Falls	1,656	87	265	275	12	294	82	106	136	56	2,704
1802 Lakeview	172	12	33	10	0	20	15	10	15	3	257
2301 Ontario	794	53	102	233	9	149	30	148	51	23	1,490
3001 Pendleton	662	34	101	262	21	235	40	35	57	6	1,352
3003 Hermiston	1,003	33	104	43	1	86	28	138	53	7	1,392
3004 Mltn-Frwtr.	302	34	65	118	3	104	23	25	0	6	615
3101 LaGrande	652	51	127	151	15	111	34	36	35	10	1,095
3102 Enterprise	108	10	17	52	3	33	11	1	11	0	229
3301 The Dalles	629	70	184	163	4	101	27	47	84	22	1,147
3302 Hood River	383	37	63	99	9	77	17	24	32	14	692
EAST REGION	9,744	575	1,647	2,084	91	1,716	445	730	664	247	16,296
STATE TOTALS	80,768	3,920	8,784	15,494	948	15,853	5,012	3,519	5,277	1,639	132,430
SUB. ADOP.									211		211

TABLE 21: ESTATE ADMINISTRATION UNIT RECOVERIES -- JUNE 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$32,982.48	10.90%	$819.47	1.22%	$992.34	1.61%	$34,794.29	8.07%	6,239	$5.58
ALBINA	603.95	0.20	203.64	0.30	0.00	0.00	807.59	0.19	6,097	0.13
SOUTHEAST PTLD	37,299.87	12.33	1,246.59	1.86	5,292.75	8.59	43,839.21	10.17	5,281	8.30
WEST PTLD	9,807.12	3.24	5,808.38	8.67	7,509.76	12.19	23,125.26	5.36	4,927	4.69
NORTH PTLD	848.67	0.28	805.30	1.20	565.00	0.92	2,218.97	0.51	4,804	0.46
NORTHEAST PTLD	2,713.08	0.90	610.00	0.91	11,661.74	18.93	14,984.82	3.48	6,461	2.32
EAST PTLD	15,477.70	5.12	67.90	0.10	2,288.17	3.71	17,833.77	4.14	8,686	2.05
NORTH REGION	$99,732.87	32.97%	$9,561.28	14.27%	$28,309.76	45.95%	$137,603.91	31.92%	42,495	$3.24
CORVALLIS	481.61	0.16	2,054.90	3.07	0.00	0.00	2,536.51	0.59	1,978	1.28
ASTORIA	877.00	0.29	0.00	0.00	0.00	0.00	877.00	0.20	1,436	0.61
ST. HELENS	470.00	0.16	0.00	0.00	683.79	1.11	1,153.79	0.27	1,622	0.71
WOODBURN	35,379.54	11.70	11,405.93	17.03	1,656.73	2.69	48,442.20	11.24	2,010	24.10
NEWPORT	2,926.42	0.97	0.00	0.00	183.30	0.30	3,109.72	0.72	2,337	1.33
ALBANY	13,505.06	4.46	0.00	0.00	487.64	0.79	13,992.70	3.25	4,260	3.28
LEBANON	125.06	0.04	828.68	1.24	306.36	0.50	1,260.10	0.29	2,577	0.49
SOUTH SALEM	5,559.10	1.84	4,012.54	5.99	5,207.76	8.45	14,779.40	3.43	9,653	1.53
NORTH SALEM	713.19	0.24	0.00	0.00	0.00	0.00	713.19	0.17	3,389	0.21
DALLAS	1,380.89	0.46	50.00	0.07	444.41	0.72	1,875.30	0.44	2,240	0.84
TILLAMOOK	911.29	0.30	0.00	0.00	0.00	0.00	911.29	0.21	1,142	0.80
HILLSBORO	24,251.46	8.02	14,084.55	21.02	1,782.03	2.89	40,118.04	9.31	6,991	5.74
MCMINNVILLE	5,484.32	1.81	0.00	0.00	62.96	0.10	5,547.28	1.29	3,603	1.54
WEST REGION	$92,064.94	30.44%	$32,436.60	48.42%	$10,814.98	17.55%	$135,316.52	31.39%	43,238	$3.13
COOS BAY	7,661.98	2.53	0.00	0.00	1,000.00	1.62	8,661.98	2.01	3,917	2.21
GOLD BEACH	273.16	0.09	100.00	0.15	11.28	0.02	384.44	0.09	845	0.45
ROSEBURG	19,987.44	6.61	172.12	0.26	1,063.67	1.73	21,223.23	4.92	5,751	3.69
SPRINGFIELD	496.00	0.16	1,423.98	2.13	0.00	0.00	1,919.98	0.45	5,334	0.36
MEDFORD	8,140.72	2.69	0.00	0.00	3,362.01	5.46	11,502.73	2.67	6,766	1.70
ASHLAND	3,128.00	1.03	0.00	0.00	0.00	0.00	3,128.00	0.73	803	3.90
GRANTS PASS	3,617.19	1.20	762.00	1.14	25.50	0.04	4,404.69	1.02	4,255	1.04
EUGENE	12,952.69	4.28	7,382.01	11.02	5,953.68	9.66	26,288.38	6.10	3,349	7.85
WEST EUGENE	306.40	0.10	7,900.33	11.79	68.94	0.11	8,275.67	1.92	7,264	1.14
COTTAGE GROVE	496.00	0.16	0.00	0.00	0.00	0.00	496.00	0.12	1,602	0.31
FLORENCE	166.00	0.05	250.00	0.37	0.00	0.00	416.00	0.10	1,133	0.37
SOUTH REGION	$57,225.58	18.92%	$17,990.44	26.85%	$11,485.08	18.64%	$86,701.10	20.11%	44,019	$2.11
BAKER	353.22	0.12	344.45	0.51	2,517.74	4.09	3,215.41	0.75	1,042	3.09
BEND	2,524.18	0.83	5,170.76	7.72	982.14	1.59	8,677.08	2.01	2,933	2.96
JOHN DAY	9,484.33	3.14	1,472.55	2.20	44.20	0.07	11,001.08	2.55	388	28.35
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321	0.00
PRINEVILLE	678.73	0.22	0.00	0.00	729.00	1.18	1,407.73	0.33	563	2.50
MADRAS	630.02	0.21	0.00	0.00	1,116.35	1.81	1,746.37	0.41	803	2.17
KLAMATH FALLS	3,522.02	1.16	0.00	0.00	3,408.69	5.53	6,930.71	1.61	3,181	2.18
LAKEVIEW	420.00	0.14	0.00	0.00	0.00	0.00	420.00	0.10	309	1.36
ONTARIO	4,178.88	1.38	0.00	0.00	607.41	0.14	4,786.29	1.11	1,677	2.85
PENDLETON	13,585.03	4.49	0.00	0.00	856.25	1.39	14,441.28	3.35	1,541	9.37
HERMISTON	444.40	0.15	17.54	0.03	34.75	0.06	496.69	0.12	1,575	0.32
MLTN-FRWTR	1,542.45	0.51	0.00	0.00	314.44	0.51	1,856.89	0.43	725	2.56
LAGRANDE	1,965.38	0.65	0.00	0.00	0.00	0.00	1,965.38	0.46	1,257	1.56
ENTERPRISE	12,151.56	4.02	0.00	0.00	0.00	0.00	12,151.56	2.82	219	55.49
THE DALLES	1,574.19	0.52	0.00	0.00	69.43	0.11	1,643.62	0.38	1,390	1.18
HOOD RIVER	211.65	0.07	0.00	0.00	316.53	0.51	528.18	0.12	712	0.74
EAST REGION	$53,266.04	17.61%	$7,005.30	10.46%	$10,996.93	17.85%	$71,268.27	16.53%	18,853	$3.78
Adjustments	$200.00		$0		$0		$200.00		229	
STATE TOTAL	$302,489.43	100.00%	$66,993.62	100.00%	$61,606.75	100.00%	$431,089.80	100.00%	145,834	$2.96

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JUNE 1986

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT.OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT.OFFICE ACCOUNTABLE Other Refunds	ACTUALS: Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT.OFFICE ACCOUNTABLE Other Refunds	DEVIATION: Net Expend. Deviation
GLADSTONE	252	$43,844	$11,620	$1,103	$31,121	241	$37,688	$15,525	$13	$22,150	11	$6,156	$3,905	($1,090)	$8,971
ALBINA	171	30,263	8,340	242	21,681	174	37,600	8,976	180	28,444	(3)	(7,337)	636	(62)	(6,763)
SOUTHEAST PTLD	203	30,813	7,471	337	23,005	191	30,618	2,650	184	27,784	12	195	(4,821)	(153)	(4,779)
WEST PTLD	578	100,169	26,996	445	72,728	526	112,356	76,354	20	35,982	52	(12,187)	49,358	(425)	36,746
NORTH PTLD	160	26,248	5,810	174	20,264	145	19,816	16,554	50	3,212	15	6,432	10,744	(124)	17,052
NORTHEAST PTLD	314	54,963	12,048	541	42,374	337	69,818	26,687	298	42,833	(23)	(14,855)	14,639	(242)	(459)
EAST PTLD	195	31,143	12,258	156	18,729	207	29,356	14,230	0	15,126	(12)	1,787	1,972	(156)	3,603
NORTH REGION	1,873	$317,443	$84,543	$2,996	$229,902	1,821	$337,252	$160,976	$745	$175,531	52	($19,809)	$76,433	($2,253)	$54,371
CORVALLIS	58	12,034	5,488	134	6,412	60	12,086	10,347	171	1,568	(2)	(52)	4,859	37	4,844
ASTORIA	31	4,870	1,248	34	3,588	31	6,363	0	0	6,363	0	(1,493)	(1,248)	(34)	(2,775)
ST. HELENS	28	3,672	2,105	470	1,097	24	2,286	0	761	1,525	4	1,386	(2,105)	291	(428)
WOODBURN	29	4,619	1,855	60	2,524	34	5,296	0	25	5,271	(5)	(877)	(1,855)	(15)	(2,747)
NEWPORT	82	13,048	2,155	60	10,853	91	10,996	0	10	10,986	(9)	2,052	(2,155)	(30)	(133)
ALBANY	88	15,573	3,751	112	11,710	68	11,900	2,092	20	9,788	20	3,673	(1,659)	(92)	1,922
LEBANON	36	5,450	1,386	18	4,046	33	2,305	0	30	2,275	3	3,145	(1,386)	12	1,771
SOUTH SALEM	332	59,498	17,349	701	41,448	328	52,607	5,510	454	46,643	4	6,891	(11,839)	(247)	(5,195)
NORTH SALEM	0	(17)	397	14	(428)	0	0	0	10	(10)	0	(17)	(397)	(4)	(418)
DALLAS	31	4,970	1,699	5	3,266	38	4,128	0	10	4,118	(7)	842	(1,699)	5	(852)
TILLAMOOK	27	3,500	1,110	95	2,295	23	2,187	0	45	2,142	4	1,313	(1,110)	(50)	153
HILLSBORO	187	32,015	8,921	64	23,030	203	31,915	18,277	0	13,638	(16)	100	9,356	(64)	9,392
MCMINNVILLE	43	7,141	2,235	96	4,810	45	6,276	0	0	6,276	(2)	865	(2,235)	(96)	(1,466)
WEST REGION	972	$166,173	$49,699	$1,823	$114,651	978	$168,345	$36,226	$1,536	$110,583	(6)	17,828	(13,473)	(287)	4,068
COOS BAY	90	14,337	5,070	60	9,227	82	14,655	14,914	0	(259)	8	(318)	9,844	(40)	9,486
GOLD BEACH	26	4,090	1,618	0	2,472	24	3,439	0	215	3,224	2	651	(1,618)	215	(752)
ROSEBURG	121	19,564	7,362	225	11,977	123	17,065	11,880	0	5,185	(2)	2,499	4,518	(225)	6,792
SPRINGFIELD	0	17	52	4	(39)	1	0	0	0	0	(1)	17	(52)	(4)	(39)
MEDFORD	178	27,316	5,765	88	21,463	166	24,414	6,008	35	18,375	12	2,902	239	(53)	3,088
ASHLAND	24	3,992	1,659	10	2,323	18	4,298	0	0	4,298	6	(306)	(1,659)	(10)	(1,975)
GRANTS PASS	102	15,755	4,378	185	11,192	114	6,697	3,272	20	3,405	(12)	9,058	(1,106)	(165)	7,787
EUGENE	432	76,816	19,609	321	56,886	391	70,265	27,737	189	42,339	41	6,551	8,128	(132)	14,547
WEST EUGENE	2	229	0	26	203	2	401	0	0	401	0	(172)	0	(26)	(198)
COTTAGE GROVE	4	882	444	31	407	27	6,241	1,073	0	5,168	(23)	(5,359)	629	(31)	(4,761)
FLORENCE	20	2,247	310	2	1,935	21	4,204	5,328	0	(1,124)	(1)	(1,957)	5,018	(2)	3,059
SOUTH REGION	999	$165,245	$46,267	$932	$118,046	969	$151,679	$70,208	$459	$81,012	30	$13,566	$23,941	($473)	$37,034
BAKER	14	2,569	700	11	1,858	11	64	0	0	64	3	2,505	(700)	(11)	1,794
BEND	30	3,183	1,330	632	1,221	29	5,585	0	501	5,084	1	(2,402)	(1,330)	(131)	(3,863)
JOHN DAY	7	1,940	682	18	1,240	7	583	0	0	583	0	1,357	(682)	(18)	657
CONDON	2	388	0	0	388	1	273	0	0	273	1	115	0	0	115
BURNS	11	1,989	208	3	1,778	9	2,899	2,024	0	875	2	(910)	1,816	(3)	903
PRINEVILLE	11	1,593	1,369	27	257	10	5,437	9,338	0	(3,901)	1	(3,844)	8,029	(27)	4,158
MADRAS	10	1,688	533	0	1,155	15	1,897	0	0	1,897	(5)	(209)	(533)	0	(742)
KLAMATH FALLS	66	9,985	3,640	8	6,337	64	11,489	1,160	0	10,329	2	(1,504)	(2,480)	(8)	(3,992)
LAKEVIEW	10	1,753	0	0	1,753	9	1,169	0	0	1,169	1	584	0	0	584
ONTARIO	20	2,910	1,262	8	1,640	29	8,828	0	0	8,828	(9)	(5,918)	(1,262)	(8)	(7,188)
PENDLETON	31	4,278	641	0	3,637	40	4,083	2,731	0	1,352	(9)	195	2,090	0	2,285
HERMISTON	24	3,695	1,303	18	2,374	15	2,891	1,057	0	1,834	9	804	(246)	(18)	540
MLTN FRNTR	10	1,066	343	15	708	15	1,469	0	19	1,450	(5)	(403)	(343)	4	(742)
LaGRANDE	24	4,409	1,823	2	2,586	27	1,987	1,875	137	(25)	(3)	2,422	52	135	2,609
ENTERPRISE	3	667	813	8	(154)	6	709	5,129	0	(4,420)	(3)	(42)	4,316	(8)	4,266
THE DALLES	22	3,056	1,211	15	1,828	30	7,917	0	0	7,917	(8)	(4,863)	(1,211)	(15)	(6,089)
HOOD RIVER	12	1,041	(62)	9	1,094	15	1,788	0	0	1,788	(3)	(747)	62	(9)	(694)
EAST REGION	307	$46,208	$15,736	$774	$29,698	332	$59,068	$23,314	$657	$35,097	(25)	($12,860)	$7,578	($117)	($5,399)
Adjustment							$7			$7		($7)			($7)
STATE TOTALS	4,151	$695,069	$196,245	$6,527	$492,297	4,100	$696,351	$290,724	$3,397	$402,230	51	($1,282)	$94,479	($3,130)	$90,067
General Fund					$350,264					$287,191					$63,073
Other Fund					$142,033					$115,039					$26,994

TABLE 22A: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON - QUARTERLY SUMMARY - 4-6 / 1986

Branch	ALLOCATION		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE	Total Allocated Net Expend.	ACTUALS		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE	Total Actual Net Expend.	DEVIATION		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE	Total Net Expend. Deviation
	Ave. Cases	Total Dollars	Total SSI	Other Refunds		Ave. Cases	Total Dollars	Total SSI	Total Other Refunds		Ave. Cases	Total Dollars	Total SSI	Total Other Refunds	
GLADSTONE	252	$131,532	$34,860	$3,309	$93,363	233	$120,069	$85,367	$117	$34,585	19	$11,463	$50,507	($3,192)	$58,778
ALBINA	171	90,789	25,020	726	65,043	169	113,955	75,003	180	38,772	2	(23,166)	49,983	(546)	26,271
SOUTHEAST PTLD	203	92,439	22,413	1,011	69,015	185	111,540	48,993	244	62,303	18	(19,101)	26,580	(767)	6,712
WEST PTLD	578	300,507	80,988	1,335	218,184	509	327,140	174,183	50	152,907	69	(26,633)	93,195	(1,285)	65,277
NORTH PTLD	160	78,744	17,630	522	60,792	140	59,993	26,532	150	33,311	20	18,751	9,102	(372)	27,481
NORTHEAST PTLD	314	164,889	36,144	1,623	127,122	326	220,757	58,129	679	161,949	(12)	(55,868)	21,985	(944)	(34,827)
EAST PTLD	195	93,429	36,774	668	56,187	200	93,384	33,679	55	59,650	(5)	45	(3,095)	(413)	(3,463)
NORTH REGION	1,873	$952,329	$253,629	$8,994	$660,706	1,762	$1,046,858	$501,886	$1,475	$543,477	111	($94,509)	$245,257	($7,519)	$146,229
CORVALLIS	58	36,102	16,464	402	19,236	58	39,852	23,729	219	15,884	0	(3,750)	7,265	(183)	3,352
ASTORIA	31	14,610	3,744	102	10,764	30	20,532	0	5	20,527	1	(5,922)	(3,744)	(97)	(9,763)
ST. HELENS	28	11,016	6,315	1,410	3,291	24	15,475	5,773	1,495	8,207	4	(4,459)	(542)	85	(4,916)
WOODBURN	29	13,257	5,565	120	7,572	33	18,076	1,766	75	16,235	(4)	(4,819)	(3,799)	(45)	(8,663)
NEWPORT	82	39,144	6,465	120	32,559	88	37,166	4,655	10	32,501	(6)	1,978	(1,810)	(110)	58
ALBANY	88	46,719	11,253	336	35,130	66	38,501	15,999	109	22,393	22	8,218	(4,746	(227)	12,737
LEBANON	36	16,550	4,158	54	12,338	32	7,861	952	90	6,819	4	8,459	(3,206)	36	5,319
SOUTH SALEM	332	178,494	52,067	2,103	124,344	318	183,677	87,173	1,651	94,853	14	(5,183)	35,126	(452)	29,491
NORTH SALEM	0	(51)	1,191	42	(1,284)	0	230	0	30	200	0	(281)	(1,191)	(12)	(1,484)
DALLAS	31	14,910	5,097	15	9,798	37	17,389	3,682	30	13,677	(6)	(2,479)	(1,615)	15	(4,079)
TILLAMOOK	27	10,500	3,350	285	6,865	23	7,540	2,912	90	4,538	4	2,960	(438)	(195)	2,347
HILLSBORO	187	96,043	26,763	192	69,090	198	103,338	68,015	0	35,323	(11)	(7,295)	41,252	(192)	33,767
MCMINNVILLE	43	21,423	6,705	288	14,430	43	23,922	1,426	0	22,496	0	(2,499)	(5,279)	(288)	(8,066)
WEST REGION	972	$498,519	$169,097	$5,669	$343,953	950	$515,539	$215,682	$3,804	$293,853	22	($15,020)	$66,785	($1,665)	$50,100
COOS BAY	90	$43,011	$15,210	$120	$27,681	79	$41,147	$31,667	$59	$9,421	11	$1,864	$16,457	($61)	$18,260
GOLD BEACH	26	12,270	6,854	0	7,416	24	11,305	1,344	215	9,446	2	1,265	($5,510)	215	(2,050)
ROSEBURG	121	58,692	22,086	675	35,931	119	60,796	34,648	687	25,461	2	(2,104)	12,562	12	10,470
SPRINGFIELD	0	31	156	12	(137)	1	230	0	0	230	(1)	(179)	(156)	(12)	(347)
MEDFORD	178	81,968	17,295	264	64,389	160	75,090	31,397	1,017	42,676	18	6,858	14,102	753	21,713
ASHLAND	24	11,976	4,977	30	6,969	17	10,715	0	0	10,715	7	1,261	(4,977)	(30)	(3,746)
GRANTS PASS	102	47,265	13,134	555	33,576	110	43,382	65,420	414	(22,452)	(8)	3,883	32,286	(141)	36,028
EUGENE	432	230,448	58,827	963	170,658	378	221,355	73,757	1,121	146,477	54	9,093	14,930	158	24,181
WEST EUGENE	2	687	0	78	609	2	1,172	0	0	1,172	0	(485)	0	(78)	(563)
COTTAGE GROVE	4	2,646	1,332	95	1,221	26	16,801	1,073	0	15,728	(22)	(14,155)	(259)	(93)	(14,507)
FLORENCE	20	8,741	950	6	5,805	20	10,650	7,433	0	3,217	0	(3,889)	6,483	(6)	2,588
SOUTH REGION	999	$495,735	$158,801	$2,796	$334,138	936	$492,323	$226,719	$3,513	$262,091	63	$3,412	$87,918	$717	$92,047
BAKER	14	7,707	2,100	33	5,574	10	4,413	0	0	4,413	4	3,294	(2,100)	(33)	1,161
BEND	30	9,549	3,990	1,896	3,663	28	9,020	1,729	1,656	5,635	2	529	(2,261)	(240)	(1,972)
JOHN DAY	7	5,820	2,046	54	3,720	7	2,473	2,763	0	(290)	0	3,347	717	(54)	4,010
CONDON	2	1,164	0	0	1,164	1	1,193	0	0	1,193	1	(29)	0	0	(29)
BURNS	11	5,967	624	9	5,334	8	11,939	15,907	10	(4,978)	3	(5,972)	13,283	1	7,312
PRINEVILLE	11	4,779	3,927	81	771	9	8,790	10,629	0	(2,040)	2	(4,010)	8,902	(81)	2,811
MADRAS	10	5,064	1,599	0	3,465	14	7,259	0	0	7,259	(4)	(2,195)	(1,599)	0	(3,794)
KLAMATH FALLS	66	29,955	10,920	24	19,011	62	35,255	5,090	273	29,892	4	(5,300)	4,170	249	(881)
LAKEVIEW	10	5,259	0	0	5,259	8	6,848	5,839	0	1,009	2	(1,589)	5,839	0	4,250
ONTARIO	20	8,730	3,786	24	4,920	28	14,673	12,314	0	2,359	(8)	(5,943)	8,528	(24)	2,561
PENDLETON	31	12,834	1,923	0	10,911	39	14,322	3,224	0	11,098	(8)	(1,488)	1,301	0	(187)
HERMISTON	24	11,085	3,909	54	7,122	14	5,878	1,057	0	4,821	10	5,207	(2,852)	(54)	2,301
MID FRUIT	10	3,198	1,029	45	2,124	14	6,379	2,679	59	3,641	(4)	(3,181)	1,650	14	(1,517)
LAGRANDE	24	13,227	5,469	6	7,752	26	8,708	2,887	187	5,634	(2)	4,519	(2,582)	181	2,118
ENTERPRISE	3	2,001	2,439	24	(462)	6	2,430	5,129	0	(2,699)	(3)	(429)	2,690	(24)	2,237
THE DALLES	22	9,162	3,633	45	5,484	29	14,064	6,308	0	7,756	(7)	(4,902)	2,675	(45)	(2,272)
HOOD RIVER	12	3,123	(186)	27	3,282	14	5,748	963	0	4,785	(2)	(2,623)	1,149	(27)	(1,501)
EAST REGION	307	$158,624	$47,208	$2,322	$89,094	317	$159,389	$84,718	$2,185	$72,486	(10)	($20,765)	$37,510	($137)	$16,608
Adjustments							$453			$453		($453)			($453)
STATE TOTALS	4,151	$2,085,207	$588,735	$19,581	$1,476,891	3,965	$2,212,562	$1,029,205	$10,977	$1,172,360	186	($127,355)	$440,470	($8,806)	$304,531
General Fund					$1,075,571					$722,579					$352,992
Other Funds					$401,320					$449,781					($48,461)

TABLE 25: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- JUNE 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED-TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	15	12	9	36	58.33%	41.67%	21	1.00	8.71%
ALBINA	4	8	12	24	83.33	16.67	24	0.83	13.79
SOUTHEAST PTLD	21	14	6	41	48.78	51.22	19	1.05	9.95
WEST PTLD	36	49	52	137	73.72	26.28	47	2.15	8.94
NORTH PTLD	13	2	2	17	23.53	76.47	9	0.44	6.21
NORTHEAST PTLD	8	20	16	44	81.82	18.18	39	0.92	11.57
EAST PTLD	21	5	10	36	41.67	58.33	33	0.45	15.94
NORTH REGION	118	110	107	335	64.78%	35.22%	192	1.13	10.54%
CORVALLIS	14	3	7	24	41.67	58.33	4	2.50	6.67
ASTORIA	4	2	1	7	42.86	57.14	11	0.27	35.48
ST. HELENS	6	2	1	9	33.33	66.67	0	0.00	0.00
WOODBURN	5	1	2	8	37.50	62.50	1	5.00	2.94
NEWPORT	6	7	10	23	73.91	26.09	33	0.52	36.26
ALBANY	7	2	2	11	36.36	63.64	7	0.57	10.29
LEBANON	5	1	0	6	16.67	83.33	4	0.25	12.12
SOUTH SALEM	36	14	14	64	43.75	56.25	22	1.27	6.71
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	3	6	1	10	70.00	30.00	6	1.17	15.79
TILLAMOOK	4	0	3	7	42.86	57.14	4	0.75	17.39
HILLSBORO	22	5	13	40	45.00	55.00	9	2.00	4.65
MCMINNVILLE	5	3	1	9	44.44	55.56	3	1.33	6.67
WEST REGION	117	46	55	218	46.33%	53.67%	104	0.97	10.65%
COOS BAY	21	2	2	25	16.00	84.00	12	0.33	14.63
GOLD BEACH	5	0	2	7	28.57	71.43	6	0.33	25.00
ROSEBURG	21	10	11	42	50.00	50.00	13	1.62	10.57
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00	0.00
MEDFORD	10	11	13	34	70.59	29.41	18	1.33	10.84
ASHLAND	3	3	2	8	62.50	37.50	1	5.00	5.56
GRANTS PASS	9	6	5	20	55.00	45.00	7	1.57	6.14
EUGENE	19	23	17	59	67.80	32.20	40	1.00	10.23
WEST EUGENE	2	0	0	2	0.00	100.00	0	0.00	0.00
COTTAGE GROVE	2	1	5	8	75.00	25.00	4	1.50	14.81
FLORENCE	0	0	0	0	0.00	0.00	3	0.00	14.29
SOUTH REGION	92	56	57	205	55.12%	44.88%	104	1.09	10.73%
BAKER	2	0	1	3	33.33	66.67	1	1.00	9.09
BEND	4	1	1	6	33.33	66.67	3	0.67	10.34
JOHN DAY	0	2	0	2	100.00	0.00	1	2.00	14.29
CONDON	0	0	0	0	0.00	0.00	1	0.00	100.00
BURNS	0	0	0	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	6	0	0	6	0.00	100.00	4	0.00	40.00
MADRAS	3	0	0	3	0.00	100.00	2	0.00	13.33
KLAMATH FALLS	10	5	4	19	47.37	52.63	4	2.25	6.25
LAKEVIEW	1	0	0	1	0.00	100.00	1	0.00	11.11
ONTARIO	2	0	7	9	77.78	22.22	3	2.33	10.34
PENDLETON	6	2	4	12	50.00	50.00	5	1.20	14.08
HERMISTON	4	2	1	7	42.86	57.14	0	0.00	0.00
MLTN-FRWTR	3	0	0	3	0.00	100.00	0	0.00	0.00
LAGRANDE	1	1	1	3	66.67	33.33	2	1.00	7.41
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00	16.67
THE DALLES	11	4	0	15	26.67	73.33	3	1.33	10.00
HOOD RIVER	0	0	3	3	100.00	0.00	1	3.00	6.67
EAST REGION	53	17	22	92	42.39%	57.61%	32	1.22	9.64%
Adjustment	0	0	0						
STATE TOTAL	380	229	241	850	55.29%	44.71%	432	1.09	10.54%

TABLE 24: DAA (T, X1) CASES ADDED, CLOSED AND DENIED -- JUNE 1986

	ADDED				%	%	CASES	RATIO ADDED TO
	DENIED	NEW	REOPEN	DISPOSED	APPROVED	DENIED	CLOSED	CLOSED
GLADSTONE	3	7	0	10	70.00%	30.00%	3	2.33
ALBINA	0	0	0	0	0.00	0.00	0	0.00
SOUTHEAST PTLD	1	3	0	4	75.00	25.00	4	0.75
WEST PTLD	1	1	2	4	75.00	25.00	7	0.43
NORTH PTLD	1	0	0	1	0.00	100.00	0	0.00
NORTHEAST PTLD	6	1	2	9	33.33	66.67	5	1.20
EAST PTLD	0	3	1	4	100.00	0.00	10	0.40
NORTH REGION	12	15	5	32	62.50%	37.50%	29	0.74
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	1	2	1	3	66.67	33.33	2	0.67
ST. HELENS	0	0	0	0	0.00	0.00	0	0.00
WOODBURN	0	2	1	3	100.00	0.00	1	3.00
NEWPORT	0	0	0	0	0.00	0.00	0	0.00
ALBANY	0	3	2	5	100.00	0.00	5	1.00
LEBANON	0	1	0	1	100.00	0.00	0	0.00
SOUTH SALEM	2	4	0	6	66.67	33.33	8	0.75
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	1	0	1	100.00	0.00	3	0.33
TILLAMOOK	0	2	0	2	100.00	0.00	4	0.50
HILLSBORO	0	3	1	4	100.00	0.00	3	1.33
MCMINNVILLE	0	1	0	1	100.00	0.00	1	1.00
WEST REGION	3	18	5	26	88.46%	11.54%	25	1.12
COOS BAY	1	2	0	3	66.67	33.33	3	0.67
GOLD BEACH	0	1	0	1	100.00	0.00	0	0.00
ROSEBURG	0	5	1	6	100.00	0.00	6	1.00
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	1	1	1	3	66.67	33.33	1	2.00
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	0	2	6	8	100.00	0.00	3	2.67
EUGENE	0	6	5	11	100.00	0.00	6	1.83
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	1	0	1	100.00	0.00	0	0.00
SOUTH REGION	2	20	11	33	93.94%	6.06%	21	1.48
BAKER	0	1	0	1	100.00	0.00	2	0.50
BEND	0	0	0	0	0.00	0.00	5	0.00
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	1	1	2	100.00	0.00	1	2.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	1	0	0	1	0.00	100.00	1	0.00
PENDLETON	0	1	0	1	100.00	0.00	2	0.50
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	1	0	1	100.00	0.00	0	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	0	0	1	1	100.00	0.00	1	1.00
HOOD RIVER	0	0	0	0	0.00	0.00	0	0.00
EAST REGION	1	4	2	7	85.71%	14.29%	11	0.55
Adjustment	0	0	0				0	
STATE TOTAL	18	57	23	98	81.63%	18.37%	94	0.95

TABLE 25: AD (V, W) CASES ADDED, CLOSED AND DENIED - JUNE 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	0	5	7	12	100.00%	0.00%	8	1.50
ALBINA	0	0	2	6	100.00	0.00	7	1.29
SOUTHWEST PTLD	2	2	8	12	83.33	16.67	10	1.00
WEST PTLD	5	11	8	24	79.17	20.83	12	1.58
NORTH PTLD	0	4	2	6	100.00	0.00	4	1.50
NORTHEAST PTLD	3	7	7	17	82.35	17.65	16	0.88
EAST PTLD	0	5	2	7	100.00	0.00	11	0.64
NORTH REGION	10	36	40	84	88.10%	11.90%	71	1.04
CORVALLIS	0	2	1	3	100.00	0.00	2	1.50
ASTORIA	0	0	1	1	100.00	0.00	4	0.25
ST. HELENS	0	1	1	2	100.00	0.00	3	0.67
WOODBURN	0	0	1	1	100.00	0.00	2	0.50
NEWPORT	0	4	0	4	100.00	0.00	2	2.00
ALBANY	0	2	2	4	100.00	0.00	8	0.50
LEBANON	0	0	0	0	0.00	0.00	1	0.00
SOUTH SALEM	3	11	8	22	86.36	13.64	6	3.17
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	1	0	1	100.00	0.00	2	0.50
TILLAMOOK	0	0	0	0	0.00	0.00	1	0.00
HILLSBORO	1	4	6	11	90.91	9.09	9	1.11
MCMINNVILLE	0	1	0	1	100.00	0.00	0	0.00
WEST REGION	4	26	20	50	92.00%	8.00%	43	1.07
COOS BAY	0	2	0	2	100.00	0.00	0	1.00
GOLD BEACH	0	0	0	0	0.00	0.00	0	0.00
ROSEBURG	0	4	4	8	100.00	0.00	6	0.83
SPRINGFIELD	0	1	1	2	100.00	0.00	7	0.29
MEDFORD	0	1	4	5	100.00	0.00	12	0.42
ASHLAND	0	1	2	3	100.00	0.00	6	0.50
GRANTS PASS	0	3	1	4	100.00	0.00	3	1.33
EUGENE	1	6	14	21	95.24	4.76	11	1.82
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	2	3	5	100.00	0.00	4	1.25
FLORENCE	0	0	2	2	100.00	0.00	1	2.00
SOUTH REGION	1	20	28	48	97.92%	2.08%	38	1.26
BAKER	0	0	0	0	0.00	0.00	1	0.00
BEND	0	1	1	2	100.00	0.00	4	0.50
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	1	0	1	2	50.00	50.00	1	1.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	2	5	7	100.00	0.00	6	1.17
LAKEVIEW	0	0	1	1	100.00	0.00	1	1.00
ONTARIO	0	1	2	3	100.00	0.00	1	3.00
PENDLETON	1	1	0	2	50.00	50.00	2	0.50
HERMISTON	1	1	0	2	50.00	50.00	1	1.00
MILTON FREWATER	0	1	0	1	100.00	0.00	2	0.50
LAGRANDE	0	0	1	1	100.00	0.00	3	0.33
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	0	1	0	1	100.00	0.00	1	1.00
HOOD RIVER	0	1	0	1	100.00	0.00	1	1.00
EAST REGION	3	9	11	23	86.96%	13.04%	26	0.85
ADJUSTMENTS	0	0	0				0	
STATE TOTAL	18	89	99	206	91.26%	8.74%	176	1.07

TABLE 25 - FOOD STAMP ACTIVITY [illegible]

AREA	COUPONS ISSUED	PA PARTICIPANTS: HOUSEHOLDS	PA PARTICIPANTS: PERSONS	NON-PA PARTICIPANTS: HOUSEHOLDS	NON-PA PARTICIPANTS: PERSONS	TOTAL PARTICIPANTS: HOUSEHOLDS	TOTAL PARTICIPANTS: PERSONS
STATE TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
NORTH REGION (1)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
GLADSTONE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ALOHA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SOUTHEAST P'LD	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
WEST P'LD	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
NORTH P'LD	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
NORTHEAST P'LD	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
EAST P'LD	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
WEST REGION (2)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CORVALLIS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ASTORIA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ST. HELENS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
WOODBURN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
NEWPORT	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ALBANY	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
LEBANON	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
NORTH SALEM	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] SALEM	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
DALLAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TILLAMOOK	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
HILLSBORO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
McMINNVILLE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SOUTH REGION (3)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
COOS BAY	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
GOLD BEACH	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ROSEBURG	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SPRINGFIELD	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MEDFORD	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
GRANTS PASS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
EUGENE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
WEST EUGENE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
COTTAGE GROVE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FLORENCE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
EAST REGION (4)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
BAKER	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
BEND	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
JOHN DAY	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CONDON	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
BURNS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PRINEVILLE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MADRAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
KLAMATH FALLS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
LAKEVIEW	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ONTARIO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PENDLETON	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
HERMISTON	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MILTON-FREEWATER	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
LA GRANDE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ENTERPRISE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
THE DALLES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
HOOD RIVER	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

TABLE 27: DIRECT MAIL INSURANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1986

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REGIRECT	% REGIRECT	CERTIFIED REGIRECTED	% CERTIFIED REGIRECTED	LOST	% LOST
302 GLADSTONE	3,380	1,519	44.96%	252	7.46%	1,771	52.40%	12	0.36%
312 CLACKAMAS	27	4	14.81%	0	0.00%	4	14.81%	0	0.00%
701 ALBANY	2,678	1,902	71.02%	608	22.70%	2,510	93.73%	7	0.26%
1401 SE PO LAKE	2,814	314	11.16%	951	33.80%	1,265	44.95%	16	0.57%
1411 YOUNG	42	6	14.29%	0	0.00%	6	14.29%	0	0.00%
2501 WEST WITS	3,692	172	4.66%	2,136	57.85%	2,308	62.51%	8	0.22%
2511 WEST PTLD	17	2	11.76%	0	0.00%	2	11.76%	0	0.00%
2601 NO PTLD	2,258	1,565	69.31%	262	11.60%	1,827	80.91%	7	0.31%
2605 NE PTLD	3,160	1,444	45.57%	972	30.81%	2,414	76.38%	16	0.50%
2611 NE PTLD	32	7	21.88%	0	0.00%	7	21.88%	0	0.00%
3501 EAST PTLD	4,273	2,206	51.63%	212	4.96%	2,418	56.59%	56	0.84%
3511 SE PORT	19	5	26.32%	0	0.00%	5	26.32%	0	0.00%
SSD TOTAL	137	24	17.52%	0	0.00%	24	17.52%	0	0.00%
AFS TOTAL	22,264	9,522	42.77%	5,391	24.21%	14,515	65.19%	102	0.46%
REGION TOTAL	22,401	9,546	42.82%	5,391	24.07%	14,537	64.89%	102	0.46%
201 CORVALLIS	1,578	125	4.65%	722	34.03%	327	20.72%	5	0.32%
401 ASTORIA	986	258	26.17%	75	7.61%	333	33.77%	2	0.20%
411 ASTORIA	28	4	14.29%	0	0.00%	4	14.29%	0	0.00%
501 ST HELENS	849	260	30.62%	232	27.33%	492	57.95%	1	0.12%
511 ST HELENS	1	2	0.00%	0	0.00%	1.0	0.00%	0	0.00%
1001 WOODBURN	1,206	327	27.11%	306	25.37%	633	52.49%	4	0.33%
1011 WOODBURN	65	4	6.15%	1	1.54%	5	7.69%	0	0.00%
2101 NEWPORT	3,498	419	27.97%	178	11.88%	597	16.85%	8	0.53%
2111 NEWPORT	27	2	7.41%	0	0.00%	2	7.41%	0	0.00%
2201 ALBANY	2,059	358	17.97%	330	16.03%	695	33.90%	11	0.53%
2252 LEBANON	1,597	457	59.80%	52	3.26%	689	43.14%	6	0.38%
2211 ALBANY	162	3	1.85%	0	0.00%	3	1.85%	0	0.00%
2401 SO SALEM	4,282	542	12.66%	1,047	24.45%	1,589	37.11%	28	0.65%
2402 NO SALEM	2,257	586	17.10%	465	20.60%	851	37.70%	17	0.75%
2411 SALEM	203	24	11.82%	0	0.00%	24	11.82%	0	0.00%
2701 DALLAS	1,202	397	30.73%	27	2.09%	424	32.82%	6	0.46%
2711 DALLAS	58	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901 TILLAMOOK	735	73	9.93%	35	4.76%	108	14.69%	4	0.54%
2911 TILLAMOOK	20	3	15.00%	0	0.00%	3	15.00%	0	0.00%
3601 HILLSBORO	3,159	1,750	55.42%	242	7.66%	1,992	63.06%	15	0.47%
3611 HILLSBORO	10	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3601 MCMINNVILLE	2,314	499	24.78%	43	2.14%	542	26.91%	14	0.70%
3611 MCMINNVILLE	93	4	4.30%	0	0.00%	4	4.30%	0	0.00%
SSD TOTAL	667	44	8.60%	1	0.15%	43	6.75%	0	0.00%
AFS TOTAL	23,512	6,521	29.61%	3,254	15.84%	9,275	39.45%	121	0.51%
REGION TOTAL	24,179	6,565	29.08%	3,255	15.65%	9,320	38.55%	1121	0.50%
601 COOS BAY	2,654	729	27.47%	60	2.26%	789	29.73%	9	0.34%
611 COOS BAY	51	4	7.84%	4	7.84%	8	15.69%	0	0.00%
801 GOLD BEACH	565	69	12.21%	1	0.18%	70	12.39%	0	0.00%
811 GOLD BEACH	23	2	8.70%	0	0.00%	2	8.70%	0	0.00%
1001 ROSEBURG	3,461	1,020	29.47%	92	2.66%	1,112	32.13%	13	0.38%
1011 ROSEBURG	113	3	2.65%	0	0.00%	3	2.65%	0	0.00%
1101 SPRINGFIELD	4,045	819	20.25%	952	23.54%	1,771	43.78%	24	0.59%
1501 MEDFORD	4,411	1,345	30.49%	344	7.80%	1,689	38.29%	18	0.41%
1502 ASHLAND	837	172	20.55%	128	15.29%	300	35.84%	3	0.36%
1513 CRAT POINT	122	19	15.57%	0	0.00%	19	15.57%	0	0.00%
1701 GRANTS PASS	3,192	1,228	38.47%	228	7.14%	1,456	45.55%	26	0.81%
1711 GRANTS P	58	7	12.07%	2	3.45%	9	15.52%	0	0.00%
2001 EUGENE	3,561	91	5.02%	611	20.29%	702	23.31%	9	0.30%
2002 WEST EUGENE	1,778	1,074	32.76%	682	14.70%	1,656	47.47%	18	0.55%
2003 COTTAGE GROV	1,120	129	11.52%	201	17.95%	330	29.46%	8	0.71%
2011 EUGENE	292	17	5.82%	2	0.68%	19	6.51%	1	0.34%
5201 FLORENCE	712	86	12.08%	79	11.10%	165	23.17%	1	0.14%
5211 FLORENCE	34	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	693	52	7.50%	8	1.15%	60	8.66%	1	0.14%
AFS TOTAL	27,206	6,760	24.77%	3,178	11.65%	9,958	36.42%	129	0.47%
REGION TOTAL	27,899	6,812	24.35%	3,186	11.39%	9,998	35.73%	130	0.46%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	LOST	% LOST
101	BAKER	677	26	3.84%	11	1.62%	37	5.47%	2	0.30%
111	BAKER	12	0	0.00%	1	8.33%	1	8.33%	0	0.00%
901	BEND	1,814	426	23.48%	95	5.24%	521	28.72%	10	0.55%
915	BEND	52	8	15.38%	0	0.00%	8	15.38%	0	0.00%
1201	JOHN DAY	266	49	18.42%	0	0.00%	49	18.42%	1	0.38%
1202	CONDON	102	22	21.57%	0	0.00%	22	21.57%	0	0.00%
1211	JOHN DAY	21	1	4.76%	0	0.00%	1	4.76%	0	0.00%
1501	BURNS	218	0	0.00%	72	33.03%	72	33.03%	0	0.00%
1511	BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601	PRINEVILLE	286	5	1.40%	57	15.97%	62	17.37%	0	0.00%
1602	MADRAS	540	120	22.22%	97	17.96%	217	40.19%	0	0.00%
1801	K. FALLS	2,034	906	44.54%	73	3.59%	979	48.13%	2	0.10%
1802	LAKEVIEW	209	51	24.40%	10	4.78%	61	29.19%	0	0.00%
1811	K. FALLS	21	2	9.52%	1	4.76%	3	14.29%	0	0.00%
2301	ONTARIO	934	328	35.12%	40	4.28%	368	39.40%	2	0.21%
2311	ONTARIO	46	13	28.26%	0	0.00%	13	28.26%	0	0.00%
3001	PENDLETON	773	46	5.95%	97	12.55%	143	18.50%	4	0.52%
3003	HERMISTON	794	113	14.23%	104	13.10%	217	27.33%	4	0.50%
3006	MLTW-FRWTR	490	13	2.65%	112	22.86%	125	25.51%	0	0.00%
3011	PENDLETON	41	0	0.00%	3	7.32%	3	7.32%	1	2.44%
3016	MLTW-FRWTR	12	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101	LA GRANDE	736	61	8.27%	102	13.82%	163	22.09%	2	0.27%
3102	ENTERPRISE	159	23	14.47%	7	4.40%	30	18.87%	1	0.63%
3111	LA GRANDE	36	5	13.89%	1	2.78%	6	16.67%	0	0.00%
3112	ENTERPRISE	13	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	746	83	11.13%	49	6.57%	132	17.69%	7	0.94%
3302	HOOD RIVER	515	72	14.95%	29	5.63%	106	20.58%	2	0.39%
3311	THE DALLES	41	1	2.44%	0	0.00%	1	2.44%	0	0.00%
3312	HOOD RIVER	12	1	8.33%	0	0.00%	1	8.33%	0	0.00%
	SSD TOTAL	307	31	10.10%	6	1.95%	37	12.05%	1	0.33%
	AFS TOTAL	11,366	2,549	20.67%	955	8.40%	3,304	29.07%	37	0.33%
	REGION TOTAL	11,673	2,580	20.39%	961	8.23%	3,341	28.62%	38	0.33%
	STATE SSD	1,806	151	8.37%	15	0.83%	166	9.20%	2	0.11%
	STATE AFS	84,428	24,252	28.73%	12,778	15.13%	37,030	43.86%	389	0.46%
	STATE TOTAL	86,232	24,403	28.30%	12,793	14.84%	37,196	43.13%	391	0.45%

TABLE 28: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1986

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302 GLADSTONE	$469,615	$236,643	50.39%	$34,963	7.45%	$271,606	57.84%	$1,676	0.56%
312 CLACKAMAS	1,079	82	7.60%	0	0.00%	82	7.60%	0	0.00%
701 ALBINA	390,042	273,148	70.03%	96,429	24.72%	369,577	94.75%	1,311	0.34%
1401 SE PORTLAND	342,863	44,243	12.90%	121,656	35.48%	165,899	48.39%	2,192	0.64%
1411 YOUNG	2,105	298	14.16%	0	0.00%	298	14.16%	0	0.00%
2501 WEST PTLD	390,331	24,519	6.28%	224,321	57.47%	248,840	63.75%	868	0.22%
2511 WEST PTLD	509	90	17.68%	0	0.00%	90	17.68%	0	0.00%
2601 NO PTLD	320,208	230,479	71.98%	40,949	12.79%	271,428	84.77%	1,039	0.32%
2801 NE PTLD	379,515	172,659	45.49%	127,822	33.68%	300,481	79.17%	2,083	0.55%
2811 NE PTLD	943	374	39.66%	0	0.00%	374	39.66%	0	0.00%
3501 EAST PTLD	590,183	348,734	59.09%	29,321	4.97%	378,055	64.06%	5,633	0.95%
3511 SE PORT	802	258	32.17%	0	0.00%	258	32.17%	0	0.00%
SSD TOTAL	$5,438	$1,102	20.26%	$0	0.00%	$1,102	20.26%	$0	0.00%
AFS TOTAL	$2,862,757	$1,330,425	46.15%	$675,461	23.43%	$2,005,886	69.58%	$14,802	0.51%
REGION TOTAL	$2,868,195	$1,331,527	46.10%	$675,461	23.39%	$2,006,988	69.49%	$14,802	0.51%
201 CORVALLIS	$170,460	$18,504	10.86%	$23,528	13.69%	$41,852	24.54%	$710	0.42%
401 VICTORIA	103,798	35,226	33.94%	7,016	6.76%	42,242	40.70%	227	0.22%
411 ASTORIA	849	123	14.49%	0	0.00%	123	14.49%	0	0.00%
501 ST HELENS	118,984	43,780	36.79%	36,212	30.43%	79,992	67.23%	84	0.07%
511 ST HELENS	74	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901 WOODBURN	157,492	48,220	30.62%	49,849	31.65%	98,069	62.27%	960	0.61%
1911 WOODBURN	1,951	210	10.88%	22	1.14%	232	12.01%	0	0.00%
2101 NEWPORT	176,363	70,538	40.00%	19,394	11.00%	89,932	50.99%	1,144	0.65%
2111 NEWPORT	600	20	3.33%	0	0.00%	20	3.33%	0	0.00%
2201 ALBANY	256,861	60,511	23.56%	45,124	17.57%	105,635	41.13%	1,478	0.58%
2202 LEBANON	200,310	106,597	53.22%	7,160	3.57%	113,757	56.79%	864	0.43%
2211 ALBANY	4,756	223	4.69%	0	0.00%	223	4.69%	0	0.00%
2401 SO SALEM	486,134	79,171	16.29%	137,857	28.36%	217,028	44.64%	3,818	0.79%
2402 NO SALEM	306,911	60,320	19.65%	78,440	25.56%	138,760	45.21%	2,647	0.86%
2411 SALEM	5,480	645	11.77%	0	0.00%	645	11.77%	0	0.00%
2701 DALLAS	160,438	71,685	44.68%	3,185	1.99%	74,870	46.67%	1,087	0.68%
2711 DALLAS	1,415	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901 TILLAMOOK	85,539	11,884	13.89%	5,505	6.44%	17,389	20.33%	306	0.36%
2911 TILLAMOOK	517	58	11.22%	0	0.00%	58	11.22%	0	0.00%
3401 HILLSBORO	433,863	265,102	61.10%	36,056	8.31%	301,158	69.41%	2,638	0.61%
3411 HILLSBORO	506	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3601 MCMINNVILLE	249,838	76,389	30.58%	5,463	2.19%	81,852	32.76%	1,854	0.74%
3611 MCMINNVILLE	2,782	100	3.59%	0	0.00%	100	3.59%	0	0.00%
SSD TOTAL	$18,910	$1,379	7.29%	$22	0.12%	$1,401	7.41%	$0	0.00%
AFS TOTAL	$2,906,991	$947,927	32.61%	$454,589	15.64%	$1,402,516	48.25%	$17,817	0.61%
REGION TOTAL	$2,925,901	$949,306	32.44%	$454,611	15.54%	$1,403,917	47.98%	$17,817	0.61%
601 COOS BAY	$316,725	$123,355	38.95%	$7,991	2.52%	$131,346	41.47%	$937	0.30%
611 COOS BAY	1,678	149	8.88%	181	10.79%	330	19.67%	0	0.00%
801 GOLD BEACH	66,793	13,507	20.22%	57	0.09%	13,564	20.31%	0	0.00%
811 GOLD BEACH	905	28	3.10%	0	0.00%	28	3.10%	0	0.00%
1001 ROSEBURG	434,293	177,929	40.97%	8,777	2.02%	186,706	42.99%	1,608	0.37%
1011 ROSEBURG	4,465	88	1.97%	0	0.00%	88	1.97%	0	0.00%
1101 SPRINGFIELD	509,256	135,095	26.53%	114,112	22.41%	249,207	48.94%	3,432	0.67%
1501 MEDFORD	523,600	187,543	35.82%	33,950	6.48%	221,493	42.30%	2,457	0.47%
1502 ASHLAND	86,696	25,003	28.84%	13,279	15.32%	38,282	44.16%	427	0.49%
1513 CENT POINT	3,596	537	14.93%	0	0.00%	537	14.93%	0	0.00%
1701 GRANTS PASS	394,542	199,891	49.65%	26,455	6.71%	222,346	56.36%	3,058	0.78%
1711 GRANTS P	1,805	320	17.73%	72	3.99%	392	21.72%	0	0.00%
2001 EUGENE	176,516	5,667	3.21%	42,334	23.98%	48,001	27.19%	760	0.43%
2002 WEST EUGENE	514,665	188,473	36.62%	79,564	15.46%	268,037	52.08%	2,564	0.50%
2003 COTTAGE GROV	134,568	25,829	19.19%	27,080	20.12%	52,909	39.32%	960	0.71%
2011 EUGENE	9,195	582	6.33%	90	0.98%	672	7.31%	32	0.35%
3201 FLORENCE	85,654	14,276	16.67%	10,814	12.63%	25,090	29.29%	10	0.01%
3211 FLORENCE	869	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	$22,511	$1,704	7.57%	$343	1.52%	$2,047	9.09%	$32	0.14%
AFS TOTAL	$3,243,308	$1,092,568	33.69%	$364,413	11.24%	$1,456,981	44.92%	$16,213	0.50%
REGION TOTAL	$3,265,819	$1,094,272	33.51%	$364,756	11.17%	$1,459,028	44.68%	$16,245	0.50%

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101 BAKER	$78,809	$4,743	6.02%	$1,261	1.60%	$6,004	7.62%	$227	0.29%
111 BAKER	251	0	0.00%	23	9.16%	23	9.16%	0	0.00%
901 BEND	223,270	68,707	30.77%	10,452	4.68%	79,159	35.45%	1,357	0.61%
911 BEND	1,739	244	14.03%	0	0.00%	244	14.03%	0	0.00%
1201 JOHN DAY	31,084	8,918	28.69%	0	0.00%	8,918	28.69%	80	0.26%
1202 CONDON	11,842	4,433	37.43%	0	0.00%	4,433	37.43%	0	0.00%
1211 JOHN DAY	408	6	1.47%	0	0.00%	6	1.47%	0	0.00%
1301 BURNS	28,159	0	0.00%	9,951	35.34%	9,951	35.34%	0	0.00%
1311 BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601 PRINEVILLE	42,429	846	1.99%	8,765	20.66%	9,611	22.65%	0	0.00%
1602 MADRAS	78,672	24,548	31.20%	11,284	14.34%	35,832	45.55%	0	0.00%
1801 K. FALLS	257,818	135,348	52.50%	7,379	2.86%	142,727	55.36%	227	0.09%
1802 LAKEVIEW	24,472	6,861	28.04%	1,134	4.63%	7,995	32.67%	0	0.00%
1811 K. FALLS	466	35	7.51%	54	11.59%	89	19.10%	0	0.00%
2301 ONTARIO	132,805	60,229	45.35%	6,647	5.01%	66,876	50.36%	160	0.12%
2311 ONTARIO	1,110	319	28.74%	0	0.00%	319	28.74%	0	0.00%
3001 PENDLETON	91,780	6,324	6.89%	12,464	13.58%	18,788	20.47%	544	0.59%
3003 HERMISTON	106,041	21,374	20.16%	18,642	17.58%	40,016	37.74%	748	0.71%
3004 MLTN FRWTR	56,171	748	1.33%	14,536	25.88%	15,284	27.21%	0	0.00%
3011 PENDLETON	1,193	0	0.00%	121	10.14%	121	10.14%	56	4.69%
3014 MLTN FRWTR	272	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101 LA GRANDE	84,577	8,726	10.32%	13,165	15.57%	21,891	25.88%	197	0.23%
3102 ENTERPRISE	19,460	5,414	27.82%	528	2.71%	5,942	30.53%	307	1.58%
3111 LA GRANDE	847	112	13.22%	10	1.18%	122	14.40%	0	0.00%
3112 ENTERPRISE	209	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301 THE DALLES	90,431	13,602	15.04%	5,494	6.08%	19,096	21.12%	734	0.81%
3302 HOOD RIVER	61,848	14,771	23.88%	3,430	5.55%	18,201	29.43%	291	0.47%
3311 THE DALLES	1,140	10	0.88%	0	0.00%	10	0.88%	0	0.00%
3312 HOOD RIVER	342	59	17.25%	0	0.00%	59	17.25%	0	0.00%
SSD TOTAL	$7,971	$785	9.84%	$208	2.61%	$993	12.45%	$56	0.70%
AFS TOTAL	$1,419,668	$385,592	27.16%	$125,132	8.81%	$510,724	35.97%	$4,872	0.34%
REGION TOTAL	$1,427,645	$386,377	27.06%	$125,340	8.78%	$511,717	35.84%	$4,928	0.35%
STATE SSD	$54,636	$4,970	9.06%	$573	1.04%	$5,543	10.11%	$88	0.16%
STATE AFS	$10,452,724	$3,756,512	35.94%	$1,619,595	15.49%	$5,376,107	51.43%	$53,704	0.51%
STATE TOTAL	$10,507,560	$3,761,482	35.80%	$1,620,168	15.42%	$5,381,650	51.22%	$53,792	0.51%

10/7/86 S 6615-8

AFS DISTRIBUTION
TO: Congressional Info - Mason
LIST: 49 Copies 1

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

AUGUST 1986 BOOKLET WITH
JULY 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

TABLE OF CONTENTS

All Charts Cover Branch and Region Data*

TABLE 1 - ADC Expenditure Comparison
TABLE 2 - ADC Cases Added, Closed and Denied
TABLE 3 - ADC Advance Payments
TABLE 4 - ADC Cases in Earnings System
TABLE 5 - ADC JOBS Total Program Expenditures
TABLE 6 - ADC JOBS Basic Program Expenditures
TABLE 7 - ADC JOBS Information
TABLE 8 - ADC JOBS Basic Entered Employment
TABLE 9 - ADC JOBS Sanctions
TABLE 10 - ADC-UN Expenditure Comparison
TABLE 11 - ADC-UN Cases Added, Closed, and Denied
TABLE 12 - ADC-UN Jobs Total Program Expenditures
TABLE 13 - ADC-UN Jobs Entered Employment
TABLE 14 - Employment-Related Day Care (M5) Expenditure
TABLE 15 - Employment-Related Day Care (M5) Cases Added, Closed and Denied
TABLE 16 - Emergency Assistance (E2 + E5) Expenditures
TABLE 17 - Refugee Resettlement Program Maintenance Expenditures
TABLE 18 - Refugee Emergency Assistance (F2) Expenditures
TABLE 19 - Title XIX Only (Excluding Medically Needy) Cases added, Closed and Denied
TABLE 20 - Medically Eligible Persons By Program
TABLE 21 - Estates Recoveries
TABLE 22 - GA Expenditure Comparison
TABLE 23 - GA Cases Added, Closed and Denied
TABLE 24 - OAA Cases Added, Closed and Denied
TABLE 25 - AD Cases Added, Closed and Denied
TABLE 26 - Food Stamp Activity
TABLE 27 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 28 - Food Stamp DMI, Dollar Value and Loss Rates

* State charts in the PA chart booklet (green):

ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

1140F-3/0027F
SJ:clt
5/19/86

Research and Statistics Unit
(503) 378-2944

TABLE 1: ADC EXPENDITURE COMPARISON -- JULY 1986

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
GLADSTONE	2,712	1,081	1,133	52	95.41%	$334,325.78	$123.28	$309.27
ALBINA	4,348	1,536	1,527	(9)	100.59%	550,181.71	126.54	358.19
SOUTHEAST PORTLAND	2,092	845	943	98	89.61%	274,439.14	131.19	324.78
WEST PORTLAND	1,985	685	661	(24)	103.63%	236,580.26	119.18	345.37
NORTH PTLD	3,590	1,266	1,172	(94)	108.02%	449,647.86	125.25	355.17
NORTHEAST PTLD	3,358	1,318	1,279	(39)	103.05%	446,408.58	132.94	338.70
EAST PTLD	4,666	1,817	1,911	94	95.08%	588,577.20	126.14	323.93
REGION EXPENDITURE						15.50		
NORTH REGION	22,751	8,548	8,626	78	99.10%	$2,880,176.03	$126.60	$336.94
CORVALLIS	1,179	464	426	(38)	108.92%	148,158.92	125.66	319.31
ASTORIA	670	264	309	45	85.44%	79,760.41	119.05	302.12
ST. HELENS	983	363	335	(28)	108.36%	118,810.86	120.87	327.30
WOODBURN	1,111	377	364	(13)	103.57%	129,312.08	116.84	344.33
NEWPORT	1,202	458	406	(52)	112.81%	140,084.17	116.54	305.86
ALBANY	2,079	795	774	(21)	102.71%	277,047.41	133.26	348.49
LEBANON	1,475	547	549	2	99.64%	182,821.73	123.95	334.23
SOUTH SALEM	3,575	1,325	1,389	64	95.39%	439,839.55	123.03	331.95
NORTH SALEM	2,658	996	885	(111)	112.54%	322,597.45	121.37	323.89
DALLAS	1,170	440	416	(24)	105.77%	142,279.23	121.61	323.36
TILLAMOOK	602	220	211	(9)	104.27%	69,533.98	115.50	316.06
HILLSBORO	3,835	1,438	1,560	122	92.18%	467,896.68	122.01	325.38
MCMINNVILLE	1,945	727	696	(31)	104.45%	243,227.68	125.05	334.56
REGION EXPENDITURE						0.00		
WEST REGION	22,484	8,414	8,320	(94)	101.13%	$2,761,870.15	$122.84	$328.25
COOS BAY	2,091	832	913	81	91.13%	260,371.32	124.52	312.95
GOLD BEACH	468	175	174	(1)	100.58%	54,805.34	117.11	313.17
ROSEBURG	3,212	1,186	1,169	(17)	101.45%	390,191.67	121.48	329.00
SPRINGFIELD	3,855	1,472	1,543	71	95.40%	485,283.79	125.88	329.68
MEDFORD	3,720	1,381	1,443	62	95.70%	453,923.54	122.02	328.69
ASHLAND	512	202	247	45	81.78%	60,735.05	118.62	300.67
GRANTS PASS	2,397	892	849	(43)	105.07%	298,112.74	124.37	334.21
EUGENE	3	1	0	(1)	100.00%	400.00	133.33	400.00
WEST EUGENE	5,076	1,976	2,085	109	94.77%	636,958.14	125.48	322.35
COTTAGE GROVE	1,037	393	405	12	97.04%	127,585.42	123.03	324.64
FLORENCE	582	216	234	18	92.31%	69,267.48	119.02	320.68
REGION EXPENDITURE						1,051.87		
SOUTH REGION	22,953	8,726	9,062	336	96.29%	$2,838,686.36	$123.67	$325.31
BAKER	451	162	134	(28)	120.90%	51,757.34	114.76	319.49
BEND	1,544	573	538	(35)	106.51%	186,029.37	120.49	324.66
JOHN DAY	141	55	58	3	94.83%	17,440.70	123.69	317.10
CONDON	91	35	31	(4)	112.90%	10,742.36	118.05	306.92
BURNS	201	74	56	(18)	132.14%	25,709.66	127.91	347.43
PRINEVILLE	299	120	139	19	86.33%	37,209.15	124.45	310.08
MADRAS	488	174	193	19	90.16%	54,647.04	111.98	314.06
KLAMATH FALLS	1,650	620	590	(30)	105.09%	198,450.76	120.27	320.08
LAKEVIEW	155	53	44	(9)	120.46%	19,746.65	127.40	372.58
ONTARIO	802	272	262	(10)	103.82%	88,938.16	110.90	326.98
PENDLETON	709	248	240	(8)	103.33%	80,379.28	113.37	324.11
HERMISTON	958	362	365	3	99.18%	124,932.72	130.41	345.12
MLTN-FRWTR	308	115	87	(28)	132.18%	33,440.00	108.57	290.78
LAGRANDE	628	243	239	(4)	101.67%	78,494.94	124.99	323.02
ENTERPRISE	91	37	42	5	88.10%	11,035.40	121.27	298.25
THE DALLES	604	221	227	6	97.36%	68,707.48	113.75	310.89
HOOD RIVER	362	132	133	1	99.25%	43,121.75	119.12	326.68
REGION EXPENDITURE						0.00		
EAST REGION	9,482	3,496	3,378	(118)	103.49%	$1,130,782.76	$119.26	$323.45
Adjustment						$3,802.13		
STATE TOTAL	77,670	29,184	29,386	202	99.31%	$9,615,317.43	$123.80	$329.47

Expenditures include Program 2 and X2 expenditures, and C2 and C5 cash payments made before conversion to medical program.

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- JULY 1986

	ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED	% OF ALL ADC
GLADSTONE	24	11	49	84	71.43%	28.57%	68	0.88	6.29%
ALBINA	44	13	36	93	52.69	47.31	53	0.92	3.45
SOUTHEAST PTLD	32	9	46	87	63.22	36.78	52	1.06	6.15
WEST PTLD	10	7	11	28	64.29	35.71	43	0.42	6.28
NORTH PTLD	12	17	43	72	83.33	16.67	48	1.25	3.79
NORTHEAST PTLD	22	19	42	83	73.49	26.51	52	1.17	3.95
EAST PTLD	43	20	67	130	66.92	33.08	100	0.87	5.50
NORTH REGION	187	96	294	577	67.59%	32.41%	416	0.94	4.87%
CORVALLIS	8	11	33	52	84.62	15.38	22	2.00	4.74
ASTORIA	5	8	11	24	79.17	20.83	27	0.70	10.23
ST. HELENS	14	5	14	33	57.58	42.42	21	0.90	5.79
WOODBURN	15	6	22	43	65.12	34.88	31	0.90	8.22
NEWPORT	11	9	23	43	74.42	25.58	55	0.58	12.01
ALBANY	15	10	34	59	74.58	25.42	49	0.90	6.16
LEBANON	13	9	24	46	71.74	28.26	35	0.94	6.40
SOUTH SALEM	33	18	80	131	74.81	25.19	65	1.51	4.91
NORTH SALEM	23	12	42	77	70.13	29.87	37	1.46	3.71
DALLAS	3	8	16	27	88.89	11.11	31	0.77	7.05
TILLAMOOK	4	3	9	16	75.00	25.00	19	0.63	8.64
HILLSBORO	32	28	69	129	75.19	24.81	82	1.18	5.70
MCMINNVILLE	2	20	40	62	96.77	3.23	34	1.76	4.68
WEST REGION	178	147	417	742	76.01%	23.99%	508	1.11	6.04%
COOS BAY	14	16	43	73	80.82	19.18	61	0.97	7.33
GOLD BEACH	7	6	9	22	68.18	31.82	25	0.60	14.29
ROSEBURG	31	19	69	119	73.95	26.05	77	1.14	6.49
SPRINGFIELD	21	17	82	120	82.50	17.50	134	0.74	9.10
MEDFORD	29	26	95	150	80.67	19.33	116	1.04	8.40
ASHLAND	5	4	22	31	83.87	16.13	19	1.37	9.41
GRANTS PASS	17	25	60	102	83.33	16.67	70	1.21	7.85
EUGENE	0	0	0	0	0.00	0.00	1	0.00	100.00
WEST EUGENE	36	43	121	200	82.00	18.00	133	1.23	6.73
COTTAGE GROVE	6	6	13	25	76.00	24.00	27	0.70	6.87
FLORENCE	6	1	3	10	40.00	60.00	21	0.19	9.72
SOUTH REGION	172	163	517	852	79.81%	20.19%	684	0.99	7.84%
BAKER	2	2	9	13	84.62	15.38	11	1.00	6.79
BEND	18	15	25	58	68.97	31.03	31	1.29	5.41
JOHN DAY	1	1	2	4	75.00	25.00	9	0.33	16.36
CONDON	0	1	2	3	100.00	0.00	3	1.00	8.57
BURNS	0	2	5	7	100.00	0.00	4	1.75	5.61
PRINEVILLE	6	4	3	13	53.85	46.15	9	0.78	7.50
MADRAS	3	2	7	12	75.00	25.00	7	1.29	4.02
KLAMATH FALLS	15	11	40	66	77.27	22.73	37	1.38	5.97
LAKEVIEW	1	0	2	3	66.67	33.33	3	0.67	5.66
ONTARIO	6	1	14	21	71.43	28.57	15	1.00	5.51
PENDLETON	4	4	11	19	78.95	21.05	12	1.25	4.84
HERMISTON	4	6	16	26	84.62	15.38	29	0.76	8.01
MLTN-FRWTR	2	0	7	9	77.78	22.22	6	1.17	5.22
LAGRANDE	5	4	16	25	80.00	20.00	23	0.87	9.47
ENTERPRISE	0	1	3	4	100.00	0.00	2	2.00	5.41
THE DALLES	1	5	8	14	92.86	7.14	17	0.76	7.69
HOOD RIVER	4	4	12	20	80.00	20.00	16	1.00	12.12
EAST REGION	72	63	182	317	77.29%	22.71%	234	1.05	6.69%
Adjustment	0	0	0				0		
STATE TOTAL	609	69	1,410	2,488	75.52%	24.48%	1,842	1.02	6.31%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- JULY 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$1,201.00	$200.17	6	71	8.45%
ALBINA	3,169.00	243.77	13	58	22.41
SOUTHEAST PTLD	5,587.00	242.91	23	70	32.86
WEST PTLD	1,082.00	180.33	6	24	25.00
NORTH PTLD	10,717.00	267.93	40	83	48.19
NORTHEAST PTLD	4,162.00	260.13	16	86	18.60
EAST PTLD	5,373.00	268.65	20	122	16.39
NORTH REGION	$31,291.00	$252.35	124	514	24.12%
CORVALLIS	8,119.00	279.97	29	58	50.00
ASTORIA	1,108.00	221.60	5	28	17.86
ST. HELENS	2,376.00	216.00	11	30	36.67
WOODBURN	1,614.00	161.40	10	30	33.33
NEWPORT	3,536.00	272.00	13	52	25.00
ALBANY	5,817.00	232.68	25	55	45.45
LEBANON	5,288.00	278.32	19	52	36.54
SOUTH SALEM	12,162.99	238.49	51	115	44.35
NORTH SALEM	11,488.00	280.20	41	76	53.95
DALLAS	225.00	225.00	1	30	3.33
TILLAMOOK	716.00	179.00	4	17	23.53
HILLSBORO	3,755.00	268.21	14	121	11.57
MCMINNVILLE	10,796.00	257.05	42	74	56.76
WEST REGION	$67,000.99	$252.83	265	738	35.91%
COOS BAY	0.00	0.00	0	71	0.00
GOLD BEACH	0.00	0.00	0	23	0.00
ROSEBURG	6,871.00	254.48	27	108	25.00
SPRINGFIELD	17,345.00	255.07	68	121	56.20
MEDFORD	18,254.00	276.58	66	156	42.31
ASHLAND	2,672.00	190.86	14	30	46.67
GRANTS PASS	4,945.00	247.25	20	109	18.35
EUGENE	0.00	0.00	0	0	0.00
WEST EUGENE	23,406.00	222.91	105	211	49.76
COTTAGE GROVE	4,126.00	229.22	18	30	60.00
FLORENCE	50.00	50.00	1	10	10.00
SOUTH REGION	$77,669.00	$243.48	319	869	36.71%
BAKER	0.00	0.00	0	16	0.00
BEND	5,509.00	324.06	17	62	27.42
JOHN DAY	0.00	0.00	0	3	0.00
CONDON	0.00	0.00	0	3	0.00
BURNS	0.00	0.00	0	8	0.00
PRINEVILLE	200.00	200.00	1	11	9.09
MADRAS	736.00	245.33	3	10	30.00
KLAMATH FALLS	5,760.00	213.33	27	64	42.19
LAKEVIEW	350.00	175.00	2	3	66.67
ONTARIO	1,487.00	212.43	7	19	36.84
PENDLETON	1,782.00	178.20	10	22	45.45
HERMISTON	6,089.00	289.95	21	37	56.76
MLTN-FRWTR	200.00	200.00	1	9	11.11
LAGRANDE	2,367.00	295.88	8	23	34.78
ENTERPRISE	0.00	0.00	0	5	0.00
THE DALLES	1,469.00	183.63	8	25	32.00
HOOD RIVER	425.00	141.67	3	18	16.67
EAST REGION	$26,374.00	$244.20	108	338	31.95%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$202,334.99	$247.96	816	2,459	33.18%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- JULY 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EMI CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	355	114	1,081	32.84%	10.55%
ALBINA	359	105	1,536	23.37	6.84
SOUTHEAST PTLD	327	131	845	38.70	15.50
WEST PTLD	261	107	685	38.10	15.62
NORTH PTLD	333	125	1,266	26.30	9.87
NORTHEAST PTLD	291	124	1,318	22.08	9.41
EAST PTLD	549	225	1,817	30.21	12.38
NORTH REGION	2,475	931	8,548	28.95%	10.89%
CORVALLIS	191	79	464	41.16	17.01
ASTORIA	129	56	264	48.86	21.21
ST. HELENS	167	58	363	46.01	15.98
WOODBURN	182	52	377	48.28	13.79
NEWPORT	233	124	458	50.87	27.07
ALBANY	240	86	795	30.19	10.82
LEBANON	159	67	547	29.07	12.25
SOUTH SALEM	441	166	1,325	33.28	12.53
NORTH SALEM	293	139	996	29.42	13.96
DALLAS	177	74	440	40.23	16.82
TILLAMOOK	110	52	220	50.00	23.64
HILLSBORO	519	213	1,438	36.09	14.81
MCMINNVILLE	262	95	727	36.04	13.07
WEST REGION	3,103	1,261	8,414	36.88%	14.99%
COOS BAY	286	126	832	34.38	15.14
GOLD BEACH	91	46	175	52.00	26.29
ROSEBURG	573	182	1,186	48.31	15.35
SPRINGFIELD	568	193	1,472	38.59	13.11
MEDFORD	548	222	1,381	39.68	16.08
ASHLAND	99	46	202	49.01	22.77
GRANTS PASS	338	144	892	37.89	16.14
EUGENE	0	0	1	0.00	0.00
WEST EUGENE	677	277	1,976	34.28	14.02
COTTAGE GROVE	158	54	393	40.20	13.74
FLORENCE	125	58	216	57.87	26.85
SOUTH REGION	3,463	1,348	8,726	39.69%	15.45%
BAKER	64	28	162	39.51	17.28
BEND	262	107	573	45.72	18.67
JOHN DAY	33	16	55	60.00	29.09
CONDON	22	9	35	62.86	25.71
BURNS	47	20	74	63.51	27.03
PRINEVILLE	56	28	120	46.67	23.33
MADRAS	78	30	174	44.83	17.24
KLAMATH FALLS	283	87	620	45.65	14.03
LAKEVIEW	28	14	53	52.83	26.42
ONTARIO	165	56	272	60.66	20.59
PENDLETON	133	42	248	53.63	16.94
HERMISTON	120	38	362	33.15	10.50
MLTN-FRWTR	64	25	115	55.65	21.74
LAGRANDE	119	49	243	48.97	20.16
ENTERPRISE	26	7	37	70.27	18.92
THE DALLES	88	37	221	39.82	16.74
HOOD RIVER	77	26	132	58.33	19.70
EAST REGION	1,665	619	3,496	47.63%	17.71%
Adjustment					
STATE TOTAL	10,706	4,159	29,184	36.68%	14.25%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES — JULY 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM QTR ALLOCATION EXPENDED
GLADSTONE	$4,084.92	$4,278.00	$193.08	95.5%	$4,084.92	$4,278.00	$193.08	95.5%
ALBINA	2,611.49	10,397.00	7,785.51	25.1%	2,611.49	10,397.00	7,785.51	25.1%
SOUTHEAST PTLD	987.87	4,717.00	3,729.13	20.9%	987.87	4,717.00	3,729.13	20.9%
WEST PTLD	2,338.19	5,381.00	3,042.81	43.5%	2,338.19	5,381.00	3,042.81	43.5%
NORTH PTLD	5,899.94	8,010.00	2,110.06	73.7%	5,899.94	8,010.00	2,110.06	73.7%
NORTHEAST PTLD	8,677.96	5,784.00	(2,893.96)	150.0%	8,677.96	5,784.00	(2,893.96)	150.0%
EAST PTLD	8,359.24	8,348.00	(11.24)	100.1%	8,359.24	8,348.00	(11.24)	100.1%
REGION EXPENDITURE	15.50	2,500.00	2,484.50		15.50	2,500.00	2,484.50	
NORTH REGION (1)	$32,975.11	$49,615.00	$16,639.89	66.5%	$32,975.11	$49,615.00	$16,639.89	66.5%
CORVALLIS	1,704.21	3,549.00	1,844.79	48.0%	1,704.21	3,549.00	1,844.79	48.0%
ASTORIA	560.91	2,136.00	1,575.09	26.3%	560.91	2,136.00	1,575.09	26.3%
ST. HELENS	358.86	2,017.00	1,658.14	17.8%	358.86	2,017.00	1,658.14	17.8%
WOODBURN	1,758.08	1,668.00	(90.08)	105.5%	1,758.08	1,668.00	(90.08)	105.5%
NEWPORT	1,533.12	2,221.00	687.88	69.0%	1,533.12	2,221.00	687.88	69.0%
ALBANY	5,183.04	4,757.00	(426.04)	109.0%	5,183.04	4,757.00	(426.04)	109.0%
LEBANON	1,753.60	3,381.00	1,627.40	51.9%	1,753.60	3,381.00	1,627.40	51.9%
SOUTH SALEM	3,790.02	6,509.00	2,718.98	58.2%	3,790.02	6,509.00	2,718.98	58.2%
NORTH SALEM	2,631.16	3,497.00	865.84	75.2%	2,631.16	3,497.00	865.84	75.2%
DELTAS	2,370.23	2,125.00	(245.23)	111.5%	2,370.23	2,125.00	(245.23)	111.5%
TILLAMOOK	1,628.98	854.00	(774.98)	190.7%	1,628.98	854.00	(774.98)	190.7%
HILLSBORO	9,074.64	7,838.00	(1,236.64)	115.8%	9,074.64	7,838.00	(1,236.64)	115.8%
MONMOUTH	3,107.68	3,404.00	296.32	91.3%	3,107.68	3,404.00	296.32	91.3%
REGION EXPENDITURE	0.00	2,500.00	2,500.00		0.00	2,500.00	2,500.00	
WEST REGION (3)	$33,434.53	$44,636.00	$11,201.47	74.9%	$33,434.53	$44,636.00	$11,201.47	74.9%
COOS BAY	2,795.97	5,600.00	2,804.03	49.9%	2,795.97	5,600.00	2,804.03	49.9%
GOLD BEACH	378.20	1,328.00	949.80	28.5%	378.20	1,328.00	949.80	28.5%
ROSEBURG	5,817.52	7,844.00	2,026.48	74.2%	5,817.52	7,844.00	2,026.48	74.2%
SPRINGFIELD	8,764.61	10,307.00	1,542.39	85.0%	8,764.61	10,307.00	1,542.39	85.0%
MEDFORD	5,651.21	6,924.00	1,272.79	81.6%	5,651.21	6,924.00	1,272.79	81.6%
ASHLAND	1,486.92	1,771.00	284.08	84.0%	1,486.92	1,771.00	284.08	84.0%
GRANTS PASS	5,626.95	6,649.00	1,022.05	84.6%	5,626.95	6,649.00	1,022.05	84.6%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	14,081.06	17,094.00	3,012.94	82.4%	14,081.06	17,094.00	3,012.94	82.4%
COTTAGE GROVE	1,748.42	3,355.00	1,606.58	52.1%	1,748.42	3,355.00	1,606.58	52.1%
FLORENCE	661.48	1,874.00	1,212.52	35.3%	661.48	1,874.00	1,212.52	35.3%
REGION EXPENDITURE	1,051.87	2,500.00	1,448.13		1,051.87	2,500.00	1,448.13	
SOUTH REGION (6)	$48,064.21	$65,246.00	$17,181.79	73.7%	$48,064.21	$65,246.00	$17,181.79	73.7%
BAKER	1,133.34	1,101.00	(32.34)	102.9%	1,133.34	1,101.00	(32.34)	102.9%
BEND	2,545.37	4,042.00	1,496.63	63.0%	2,545.37	4,042.00	1,496.63	63.0%
JOHN DAY	323.70	656.00	332.30	49.3%	323.70	656.00	332.30	49.3%
CONDON	74.36	261.00	186.64	28.5%	74.36	261.00	186.64	28.5%
BURNS	174.76	483.00	308.24	36.2%	174.76	483.00	308.24	36.2%
PRINEVILLE	910.15	615.00	(295.15)	148.0%	910.15	615.00	(295.15)	148.0%
MADRAS	598.04	592.00	(6.04)	101.0%	598.04	592.00	(6.04)	101.0%
KLAMATH FALLS	1,354.20	2,995.00	1,640.80	45.2%	1,354.20	2,995.00	1,640.80	45.2%
LAKEVIEW	223.16	508.00	284.84	43.9%	223.16	508.00	284.84	43.9%
ONTARIO	1,023.16	881.00	(142.16)	116.1%	1,023.16	881.00	(142.16)	116.1%
PENDLETON	466.28	1,286.00	819.72	36.3%	466.28	1,286.00	819.72	36.3%
HERMISTON	1,244.04	1,855.00	610.96	75.2%	1,244.04	1,655.00	410.96	75.2%
MLTN-FRWTR	0.00	548.00	548.00	0.0%	0.00	548.00	548.00	0.0%
LAGRANDE	750.31	1,796.00	1,045.69	41.8%	750.31	1,796.00	1,045.69	41.8%
ENTERPRISE	8.40	340.00	331.60	2.5%	8.40	340.00	331.60	2.5%
THE DALLES	314.48	1,325.00	1,010.52	23.7%	314.48	1,325.00	1,010.52	23.7%
HOOD RIVER	1,784.75	648.00	(1,136.75)	275.4%	1,784.75	648.00	(1,136.75)	275.4%
REGION EXPENDITURE	0.00	2,500.00	2,500.00		0.00	2,500.00	2,500.00	
EAST REGION (8)	$12,928.50	$22,252.00	$9,323.50	58.1%	$12,928.50	$22,252.00	$9,323.50	58.1%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$129,402.35	$183,329.00	$53,926.65	70.6%	$129,402.35	$183,329.00	$53,926.65	70.6%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- JULY 1986

AMOUNTS do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	$2,696.31	$1,121.75	$0.00	$256.86	$4,084.92
ALBINA	186.62	1,079.75	0.00	896.77	2,163.27
SOUTHEAST PTLD	209.50	536.50	0.00	133.12	879.12
WEST PTLD	2,254.74	1,007.65	(924.00)	0.00	2,338.39
NORTH PTLD	4,550.85	878.31	0.00	738.75	5,717.91
NORTHEAST PTLD	6,900.00	1,167.00	0.00	261.96	8,328.96
EAST PTLD	5,485.90	1,529.10	2,292.50	882.84	9,190.24
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$19,831.90	$7,319.91	$1,368.50	$3,180.28	$31,700.59
CORVALLIS	599.24	332.63	598.50	574.52	1,756.21
ALTORIA	144.52	15.35	0.00	381.54	540.91
ST. HELENS	119.00	79.50	0.00	141.36	358.86
WOODBURN	562.74	420.00	0.00	603.24	1,585.98
NEWPORT	456.52	22.00	0.00	1,054.60	1,533.12
ALBANY	600.85	769.60	1,480.80	1,484.32	4,335.63
LEBANON	627.59	30.00	568.50	527.91	1,753.00
SOUTH SALEM	1,658.00	675.36	263.68	801.98	3,790.22
NORTH SALEM	1,559.19	562.83	0.00	759.14	2,631.16
DALLAS	756.34	143.85	0.00	1,432.54	2,570.25
TILLAMOOK	50.40	0.00	630.40	948.98	1,628.98
HILLSBORO	2,526.51	1,652.75	1,948.80	2,788.23	8,766.29
MCMINNVILLE	1,103.94	295.50	0.00	1,491.24	2,888.68
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$10,202.44	$5,286.84	$5,540.34	$12,878.35	$33,907.67
COOS BAY	835.35	177.66	0.00	1,448.52	2,460.97
GOLD BEACH	46.20	0.00	0.00	332.30	378.20
ROSEBURG	1,959.50	672.12	0.00	5,125.90	7,757.52
SPRINGFIELD	2,566.20	882.30	1,867.94	5,185.07	8,481.21
MEDFORD	1,838.17	953.60	564.00	1,453.65	4,809.60
ASHLAND	334.38	330.72	0.00	761.82	1,486.92
GRANTS PASS	2,171.81	981.91	650.58	1,773.42	5,577.52
EUGENE	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	5,824.03	1,959.13	894.54	4,264.27	12,944.97
COTTAGE GROVE	661.34	80.00	0.00	877.06	1,618.42
FLORENCE	258.25	0.00	0.00	603.23-	861.48
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$16,554.95	$6,037.28	$3,987.46	$19,824.22	$44,379.61
BAKER	284.27	0.00	450.00	376.27	1,110.34
BEND	602.60	727.17	0.00	726.27	2,144.02
JOHN DAY	235.70	0.00	0.00	43.00	278.70
CROOK	66.56	8.00	0.00	0.00	74.56
BURNS	62.54	10.50	0.00	96.22	179.76
PRINEVILLE	163.80	26.45	213.04	291.51	694.80
MADRAS	155.00	0.00	0.00	443.04	598.04
KLAMATH FALLS	499.85	395.25	0.00	462.17	1,354.25
LAKEVIEW	48.14	0.00	0.00	175.00	223.14
ONTARIO	351.05	134.26	0.00	537.87	1,023.18
PENDLETON	11.00	8.50	0.00	449.78	469.28
HERMISTON	322.26	32.00	0.00	911.79	1,266.04
MULTI PARTS	0.00	0.00	0.00	0.00	0.00
LAGRANDE	255.07	328.50	0.00	166.74	750.31
ENTERPRISE	8.40	0.00	0.00	0.00	8.40
THE DALLES	249.00	0.00	0.00	65.48	314.48
HOOD RIVER	321.14	29.50	200.00	794.11	1,324.75
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$3,654.43	$1,695.89	$863.04	$5,137.26	$11,750.80
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$48,243.92	$20,339.72	$11,756.74	$41,420.79	$121,777.17

TABLE 8: ADC BASIC JOBS ENTERED EMPLOYMENT - JULY 1986

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	11	33	29	15	44	$4.67
ALBINA	3	30	19	14	33	$4.01
SOUTHEAST PTLD	5	32	26	11	37	$4.25
WEST PTLD	6	40	43	3	46	$3.84
NORTH PTLD	2	23	16	9	25	$4.10
NORTHEAST PTLD	2	33	20	15	35	$4.14
EAST PTLD	4	43	38	11	49	$4.12
NORTH REGION	33	256	191	78	269	$4.16
CORVALLIS	1	29	19	11	30	$4.03
ASTORIA	3	18	11	10	21	$4.08
ST HELENS	0	8	6	2	8	$4.72
WOODBURN	4	34	29	9	38	$4.15
NEWPORT	4	18	13	9	22	$4.09
ALBANY	5	40	36	9	45	$4.10
LEBANON	0	22	12	10	22	$3.96
SOUTH SALEM	7	57	52	12	64	$4.12
NORTH SALEM	7	61	46	22	68	$4.06
DALLAS	6	21	21	5	26	$4.33
TILLAMOOK	1	15	10	6	16	$3.81
HILLSBORO	12	51	45	18	63	$4.24
MCMINNVILLE	4	23	20	7	27	$3.99
WEST REGION	53	397	320	130	450	$4.12
COOS BAY	29	30	42	17	59	$4.15
GOLD BEACH	2	6	5	3	8	$3.68
ROSEBURG	9	41	16	54	50	$3.69
SPRINGFIELD	5	85	63	27	90	$4.19
MEDFORD	8	69	63	14	77	$3.92
ASHLAND	2	12	9	5	14	$4.51
GRANTS PASS	9	30	18	21	39	$3.72
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	18	63	46	35	81	$4.19
COTTAGE GROVE	5	17	14	8	22	$4.33
FLORENCE	1	10	6	5	11	$3.51
SOUTH REGION	98	363	282	169	451	$4.04
BAKER	0	5	4	1	5	$3.48
BEND	1	18	9	10	19	$3.92
JOHN DAY	1	4	3	2	5	$4.84
CONDON	0	3	0	3	3	$4.23
BURNS	0	3	3	0	3	$3.35
PRINEVILLE	1	11	10	2	12	$3.62
MADRAS	0	5	4	1	5	$3.72
KLAMATH FALLS	1	7	6	2	8	$3.57
LAKEVIEW	0	0	0	0	0	$0.00
ONTARIO	4	3	5	2	7	$3.65
PENDLETON	0	6	3	3	6	$4.05
HERMISTON	1	14	10	5	15	$4.45
MILTON FRWTR	0	2	2	0	2	$3.45
LAGRANDE	1	11	6	6	12	$4.69
ENTERPRISE	0	4	2	2	4	$3.80
THE DALLES	3	0	3	0	3	$4.24
HOOD RIVER	3	5	8	0	8	$4.56
EAST REGION	16	101	78	39	117	$4.05
STATE TOTAL	700	1097	871	416	1287	$4.09

TABLE 9: JOBS SANCTIONS -- JULY 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	12	3.1%
Client pregnancy established/verified:	11	2.9%
Client entered verified employment:	57	14.8%
Client (with child under 3) no longer a student:	11	2.9%
Client established cooperation:	70	18.2%
Case closed to OMS:	178	46.2%
Other:	46	11.9%
Total cases removed from sanctions this month:	385	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 4570:	111	28.4%	735	38.5%
No contact/response from client:	42	10.7%	233	12.2%
Insufficient work search:	37	9.5%	122	6.4%
Missed appointments or activities	141	36.1%	608	31.8%
Quit/refused/reduced job:	44	11.3%	147	7.7%
Other:	16	4.1%	65	3.4%
Total cases on sanction:	391	100.0%	1,910	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	1,179	61.7%
On sanction for six months or more:	731	38.3%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	422
Living in subsidized housing:	286
Have alternative resources: ***	618
None of the above:	917

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

OMS sanctions do not equal sanctions reported by the branches.

TABLE 10: ADC-UN (82) EXPENDITURE COMPARISON - JULY 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES
GLADSTONE	44	112	$15.61	$6.13	$687.00
ALBANY	19	81	7.89	1.85	150.00
SOUTHEAST PORTLAND	44	103	38.86	16.60	1,710.00
WEST PORTLAND	18	45	(5.65)	(2.26)	(101.64)
NORTH PTLD	44	121	0.00	0.00	0.00
NORTHEAST PTLD	17	46	7.06	2.61	120.00
EAST PTLD	51	123	19.16	7.94	977.00
REGION EXPENDITURE					0.00
NORTH REGION	237	631	$14.95	$5.61	$3,542.36
CORVALLIS	21	51	7.38	3.04	155.00
ASTORIA	4	10	82.00	32.80	328.00
ST. HELENS	6	13	52.20	24.09	313.20
WOODBURN	3	9	0.00	0.00	0.00
NEWPORT	27	74	(22.58)	(8.24)	(609.56)
ALBANY	48	119	13.75	5.55	660.02
LEBANON	40	103	26.28	10.20	1,051.00
SOUTH SALEM	77	201	13.62	5.22	1,049.00
NORTH SALEM	60	157	(0.65)	(0.25)	(39.28)
DALLAS	35	83	(1.55)	(0.66)	(54.42)
TILLAMOOK	0	13	0.00	0.00	0.00
HILLSBORO	45	122	15.69	5.79	706.00
MCMINNVILLE	74	221	21.71	7.27	1,606.78
REGION EXPENDITURE					0.00
WEST REGION	446	1,176	$11.58	$4.39	$5,165.74
COOS BAY	60	135	1.92	0.85	115.08
GOLD BEACH	10	24	2.24	0.93	22.40
ROSEBURG	82	180	19.29	8.79	1,582.17
SPRINGFIELD	101	248	20.70	8.43	2,091.17
MEDFORD	50	147	61.70	23.50	3,455.00
ASHLAND	6	11	16.34	8.91	98.01
GRANTS PASS	72	178	16.60	6.71	1,195.21
EUGENE	0	0	ERR	ERR	0.00
WEST EUGENE	108	325	84.40	28.05	9,114.97
COTTAGE GROVE	25	68	86.72	31.88	2,168.00
FLORENCE	18	35	18.33	9.43	330.00
REGION EXPENDITURE					0.00
SOUTH REGION	538	1,351	$37.49	$14.93	$20,172.01
BAKER	20	59	9.35	3.17	187.00
BEND	40	94	47.40	20.17	1,896.00
JOHN DAY	10	19	3.00	1.58	30.00
CONDON	3	7	0.00	0.00	0.00
BURNS	5	12	0.00	0.00	0.00
PRINEVILLE	13	36	62.49	22.56	812.32
MADRAS	12	38	0.00	0.00	0.00
KLAMATH FALLS	50	143	9.72	3.40	485.88
LAKEVIEW	6	15	0.00	0.00	0.00
ONTARIO	17	44	35.85	13.85	609.40
PENDLETON	26	82	6.65	2.11	173.00
HERMISTON	25	70	(1.20)	(0.43)	(30.00)
MLTN-FRWTR	17	57	13.65	4.07	232.00
LAGRANDE	18	40	28.17	12.68	507.03
ENTERPRISE	3	11	0.00	0.00	0.00
THE DALLES	33	88	0.94	0.35	31.00
HOOD RIVER	10	28	2.80	1.00	28.00
REGION EXPENDITURE					0.00
EAST REGION	308	843	$16.11	$5.89	$4,961.63
Adjustment					$0.00
STATE TOTAL	1,529	4,001	$22.13	$8.46	$33,841.74

Expenditures are in the nature of chargebacks.

TABLE 11: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- JULY 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% OF ALL ADC-UN
GLADSTONE	13	2	5	20	35.00%	65.00%	12	0.58	27.27%
ALBINA	2	0	1	3	33.33	66.67	4	0.25	21.05
SOUTHEAST PTLD	8	0	5	13	38.46	61.54	8	0.63	18.18
WEST PTLD	10	1	1	12	16.67	83.33	2	1.00	11.11
NORTH PTLD	0	0	7	7	100.00	0.00	8	0.88	18.18
NORTHEAST PTLD	3	1	1	5	40.00	60.00	6	0.33	35.29
EAST PTLD	8	2	7	17	52.94	47.06	11	0.82	21.57
NORTH REGION	44	6	27	77	42.86%	57.14%	51	0.65	21.52%
CORVALLIS	5	1	2	8	37.50	62.50	4	0.75	19.05
ASTORIA	2	1	9	12	83.33	16.67	3	3.33	75.00
ST. HELENS	4	1	7	12	66.67	33.33	4	2.00	66.67
WOODBURN	2	0	1	3	33.33	66.67	1	1.00	33.33
NEWPORT	3	0	4	7	57.14	42.86	11	0.36	40.74
ALBANY	2	1	5	8	75.00	25.00	6	1.00	12.50
LEBANON	0	0	3	3	100.00	0.00	3	1.00	7.50
SOUTH SALEM	11	1	9	21	47.62	52.38	19	0.53	24.68
NORTH SALEM	1	0	3	4	75.00	25.00	8	0.38	13.33
DALLAS	0	3	4	7	100.00	0.00	8	0.88	22.86
TILLAMOOK	0	0	1	1	100.00	0.00	1	1.00	16.67
HILLSBORO	4	5	6	15	73.33	26.67	11	1.00	21.44
MCMINNVILLE	1	2	9	12	91.67	8.33	12	0.92	16.22
WEST REGION	35	15	63	113	69.03%	30.97%	91	0.86	20.40%
COOS BAY	2	0	2	4	50.00	50.00	15	0.13	25.00
GOLD BEACH	2	0	2	4	50.00	50.00	4	0.50	40.00
ROSEBURG	14	3	4	21	33.33	66.67	15	0.47	18.29
SPRINGFIELD	4	2	11	17	76.47	23.53	25	0.52	24.75
MEDFORD	8	2	8	18	55.56	44.44	15	0.67	26.79
ASHLAND	0	3	1	4	100.00	0.00	2	2.00	33.33
GRANTS PASS	3	0	6	9	66.67	33.33	17	0.35	23.61
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	6	7	22	35	82.86	17.14	22	1.32	20.37
COTTAGE GROVE	5	2	4	11	54.55	45.45	3	2.00	12.00
FLORENCE	4	1	2	7	42.86	57.14	7	0.43	38.89
SOUTH REGION	48	20	62	130	63.08%	36.92%	125	0.66	23.23%
BAKER	0	0	3	3	100.00	0.00	7	0.43	35.00
BEND	8	2	9	19	57.89	42.11	4	2.75	10.00
JOHN DAY	0	0	0	0	0.00	0.00	2	0.00	20.00
CONDON	0	0	0	0	0.00	0.00	1	0.00	33.33
BURNS	0	0	0	0	0.00	0.00	3	0.00	60.00
PRINEVILLE	0	1	1	2	100.00	0.00	1	2.00	7.69
MADRAS	0	0	1	1	100.00	0.00	1	1.00	8.33
KLAMATH FALLS	4	0	5	9	55.56	44.44	14	0.36	28.00
LAKEVIEW	0	0	0	0	0.00	0.00	2	0.00	33.33
ONTARIO	0	0	3	3	100.00	0.00	7	0.43	41.18
PENDLETON	0	0	1	1	100.00	0.00	1	1.00	3.85
HERMISTON	1	0	1	2	50.00	50.00	5	0.20	20.00
MLTN-FRWTR	1	0	1	2	50.00	50.00	4	0.25	23.53
LAGRANDE	0	0	3	3	100.00	0.00	3	1.00	16.67
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00	0.00
THE DALLES	3	2	1	6	50.00	50.00	8	0.38	24.24
HOOD RIVER	0	0	2	2	100.00	0.00	1	2.00	10.00
EAST REGION	17	6	31	54	68.52%	31.48%	64	0.58	20.78%
Adjustment									
STATE TOTAL	144	47	183	374	61.50%	38.50%	331	0.69	21.65%

TABLE 12: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- JULY 1986

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
GLADSTONE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALBINA	0.00	0.00	0.00	0.00	45.00	0.00	45.00
SOUTHEAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST PTLD	24.36	0.00	0.00	0.00	0.00	0.00	24.36
NORTH PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$24.36	$0.00	$0.00	$0.00	$45.00	$0.00	$24.36
CORVALLIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASTORIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST. HELENS	67.20	0.00	0.00	46.00	0.00	0.00	113.20
WOODBURN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0.00	0.00	0.00	115.76	0.00	0.00	115.76
ALBANY	70.98	0.00	0.00	92.95	20.09	0.00	184.02
LEBANON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTH SALEM	0.00	0.00	0.00	0.00	128.00	0.00	128.00
NORTH SALEM	0.00	0.00	0.00	149.17	77.55	0.00	226.72
DALLAS	139.72	0.00	0.00	117.18	0.00	0.00	256.90
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HILLSBORO	0.00	0.00	0.00	100.00	0.00	0.00	100.00
MCMINNVILLE	227.36	0.00	0.00	81.42	0.00	0.00	308.78
WEST REGION	$505.26	$0.00	$0.00	$702.48	$225.64	$0.00	$1,207.74
COOS BAY	211.20	0.00	0.00	68.88	0.00	0.00	280.08
GOLD BEACH	22.40	0.00	0.00	0.00	0.00	0.00	22.40
ROSEBURG	24.00	0.00	0.00	175.00	0.00	0.00	199.00
SPRINGFIELD	506.37	0.00	0.00	281.80	0.00	0.00	788.17
MEDFORD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASHLAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	170.76	15.00	0.00	90.45	0.00	0.00	276.21
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	86.14	0.00	0.00	531.13	0.00	0.00	617.27
COTTAGE GROVE	30.00	0.00	0.00	399.20	0.00	0.00	429.20
FLORENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$1,050.87	$15.00	$0.00	$1,546.46	$0.00	$0.00	$2,612.33
BAKER	0.00	0.00	0.00	75.00	112.00	0.00	187.00
BEND	56.00	0.00	0.00	0.00	0.00	0.00	56.00
JOHN DAY	0.00	0.00	0.00	0.00	30.00	0.00	30.00
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	159.32	0.00	0.00	32.00	0.00	0.00	191.32
MADRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KLAMATH FALLS	0.00	0.00	0.00	66.88	0.00	0.00	66.88
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	22.40	0.00	0.00	0.00	0.00	0.00	22.40
PENDLETON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERMISTON	35.00	0.00	0.00	0.00	0.00	0.00	35.00
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRANDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOOD RIVER	28.00	0.00	0.00	0.00	0.00	0.00	28.00
EAST REGION	$300.72	$0.00	$0.00	$173.88	$142.00	$0.00	$616.60
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$1,881.21	$15.00	$0.00	$2,422.82	$412.64	$0.00	$4,731.67

TABLE 13: ADC-UN JOBS ENTERED EMPLOYMENT - JULY 1986

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	0	0	0	0	0	$0.00
ALBINA	0	0	0	0	0	$0.00
SOUTHEAST PTLD	0	0	0	0	0	$0.00
WEST PTLD	0	0	0	0	0	$0.00
NORTH PTLD	0	0	0	0	0	$0.00
NORTHEAST PTLD	0	0	0	0	0	$0.00
EAST PTLD	0	0	0	0	0	$0.00
NORTH REGION	0	0	0	0	0	$0.00
CORVALLIS	0	0	0	0	0	$0.00
ASTORIA	0	0	0	0	0	$0.00
ST HELENS	0	0	0	0	0	$0.00
WOODBURN	0	0	0	0	0	$0.00
NEWPORT	0	2	0	2	2	$3.55
ALBANY	0	0	0	0	0	$0.00
LEBANON	0	0	0	0	0	$0.00
SOUTH SALEM	0	0	0	0	0	$0.00
NORTH SALEM	0	0	0	0	0	$0.00
DALLAS	0	0	0	0	0	$0.00
TILLAMOOK	0	0	0	0	0	$0.00
HILLSBORO	0	0	0	0	0	$0.00
MCMINNVILLE	0	0	0	0	0	$0.00
WEST REGION	0	2	0	2	2	$3.55
COOS BAY	0	0	0	0	0	$0.00
GOLD BEACH	0	0	0	0	0	$0.00
ROSEBURG	0	0	0	0	0	$0.00
SPRINGFIELD	0	1	1	0	1	$3.80
MEDFORD	0	0	0	0	0	$0.00
ASHLAND	0	0	0	0	0	$0.00
GRANTS PASS	0	0	0	0	0	$0.00
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	0	0	0	0	0	$0.00
COTTAGE GROVE	0	0	0	0	0	$0.00
FLORENCE	0	0	0	0	0	$0.00
SOUTH REGION	0	1	1	0	1	$3.80
BAKER	0	0	0	0	0	$0.00
BEND	0	0	0	0	0	$0.00
JOHN DAY	0	0	0	0	0	$0.00
CONDON	0	1	0	1	1	$6.00
BURNS	0	0	0	0	0	$0.00
PRINEVILLE	0	0	0	0	0	$0.00
MADRAS	0	0	0	0	0	$0.00
KLAMATH FALLS	0	0	0	0	0	$0.00
LAKEVIEW	0	0	0	0	0	$0.00
ONTARIO	0	0	0	0	0	$0.00
PENDLETON	0	0	0	0	0	$0.00
HERMISTON	0	0	0	0	0	$0.00
MLTN-FRWTR	0	0	0	0	0	$0.00
LAGRANDE	0	0	0	0	0	$0.00
ENTERPRISE	0	0	0	0	0	$0.00
THE DALLES	0	0	0	0	0	$0.00
HOOD RIVER	0	0	0	0	0	$0.00
EAST REGION	0	1	0	1	1	$6.00
STATE TOTAL	0	4	1	3	4	$4.22

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JULY 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	142	250	$175.75	$99.83	$24,957.00
ALBINA	67	124	180.97	97.78	12,125.00
SOUTHEAST PORTLAND	84	146	177.35	102.03	14,897.00
WEST PORTLAND	41	71	163.44	94.38	6,701.00
NORTH PTLD	56	114	188.95	92.82	10,581.00
NORTHEAST PTLD	82	129	161.74	102.81	13,263.00
EAST PTLD	197	348	175.28	99.23	34,530.95
NORTH REGION	669	1,182	$174.97	$99.03	$117,054.95
CORVALLIS	42	78	179.76	96.79	7,550.00
ASTORIA	42	82	172.24	88.22	7,234.00
ST. HELENS	25	49	152.76	77.94	3,819.00
WOODBURN	26	42	147.63	91.39	3,838.50
NEWPORT	72	123	152.97	89.54	11,014.00
ALBANY	53	97	171.19	93.54	9,073.00
LEBANON	21	34	138.90	85.79	2,917.00
SOUTH SALEM	125	225	178.38	99.10	22,298.00
NORTH SALEM	79	149	184.56	97.85	14,580.00
DALLAS	19	42	174.11	78.76	3,308.00
TILLAMOOK	32	52	168.28	103.56	5,385.00
HILLSBORO	201	344	183.13	107.00	36,809.10
MCMINNVILLE	54	88	165.35	101.47	8,929.00
WEST REGION	791	1,405	$172.89	$97.33	$136,754.60
COOS BAY	87	140	162.25	100.83	14,116.00
GOLD BEACH	20	35	141.25	80.72	2,825.08
ROSEBURG	105	187	182.69	102.58	19,182.00
SPRINGFIELD	134	217	172.56	106.56	23,122.50
MEDFORD	150	256	179.93	105.43	26,989.00
ASHLAND	29	46	166.90	105.22	4,840.00
GRANTS PASS	62	102	166.40	101.15	10,317.00
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	184	321	161.01	92.29	29,626.25
COTTAGE GROVE	32	56	167.41	95.66	5,357.00
FLORENCE	17	27	160.88	101.30	2,735.00
SOUTH REGION	820	1,387	$169.65	$100.30	$139,109.83
BAKER	20	35	180.35	103.06	3,607.00
BEND	63	111	159.08	90.29	10,022.00
JOHN DAY	5	8	100.80	63.00	504.00
CONDON	1	1	129.00	129.00	129.00
BURNS	6	8	141.50	106.13	849.00
PRINEVILLE	9	18	125.67	62.83	1,131.00
MADRAS	7	15	153.29	71.53	1,073.00
KLAMATH FALLS	52	96	167.44	90.70	8,707.00
LAKEVIEW	4	5	123.25	98.60	493.00
ONTARIO	16	24	150.28	100.19	2,404.50
PENDLETON	23	40	205.79	118.33	4,733.25
HERMISTON	12	21	130.42	74.52	1,565.00
MLTN-FRWTR	9	21	196.89	84.38	1,772.00
LAGRANDE	23	35	148.43	97.54	3,414.00
ENTERPRISE	3	5	190.67	114.40	572.00
THE DALLES	41	73	151.12	84.88	6,196.00
HOOD RIVER	14	24	139.07	81.13	1,947.00
EAST REGION	308	540	$159.48	$90.96	$49,118.75
Adjustment					$115.00
STATE TOTAL	2,588	4,514	$170.85	$97.95	$442,153.13

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- JULY 1986

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	10	12	19	41	75.61%	24.39%	23	1.35	16.20%
ALBINA	1	6	5	12	91.67	8.33	1	11.00	1.49
SOUTHEAST PTLD	4	4	9	17	76.47	23.53	17	0.76	20.24
WEST PTLD	0	7	0	7	100.00	0.00	8	0.88	19.51
NORTH PTLD	2	2	5	9	77.78	22.22	4	1.75	7.14
NORTHEAST PTLD	3	4	3	10	70.00	30.00	11	0.64	13.41
EAST PTLD	9	16	13	38	76.32	23.68		1.04	14.21
NORTH REGION	29	51	54	134	78.36%	21.64%	92	1.14	13.75%
CORVALLIS	1	3	6	10	90.00	10.00	6	1.50	14.29
ASTORIA	1	5	3	9	88.89	11.11	4	2.00	9.52
ST. HELENS	1	2	2	5	80.00	20.00	4	1.00	16.00
WOODBURN	1	4	2	7	85.71	14.29	4	1.50	15.38
NEWPORT	1	10	4	15	93.33	6.67	11	1.27	15.28
ALBANY	0	9	6	15	100.00	0.00	5	3.00	9.43
LEBANON	0	2	2	4	100.00	0.00	6	0.67	28.57
SOUTH SALEM	6	13	7	26	76.92	23.08	15	1.33	12.00
NORTH SALEM	0	8	4	12	100.00	0.00	8	1.50	10.13
DALLAS	0	3	4	7	100.00	0.00	4	1.75	21.05
TILLAMOOK	1	4	2	7	85.71	14.29	7	0.86	21.88
HILLSBORO	2	18	27	47	95.74	4.26	33	1.36	16.42
MCMINNVILLE	2	5	10	17	88.24	11.76	11	1.36	20.37
WEST REGION	16	86	79	181	91.16%	8.84%	118	1.40	14.92%
COOS BAY	1	20	10	31	96.77	3.23	16	1.88	18.39
GOLD BEACH	1	5	2	8	87.50	12.50	5	1.40	25.00
ROSEBURG	3	20	6	29	89.66	10.34	8	3.25	7.62
SPRINGFIELD	4	28	6	38	89.47	10.53	29	1.17	21.64
MEDFORD	3	16	24	43	93.02	6.98	16	2.50	10.67
ASHLAND	0	3	7	10	100.00	0.00	3	3.33	10.34
GRANTS PASS	2	8	4	14	85.71	14.29	8	1.50	12.90
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	0	28	15	43	100.00	0.00	31	1.39	16.85
COTTAGE GROVE	1	6	4	11	90.91	9.09	0	0.00	0.00
FLORENCE	0	2	2	4	100.00	0.00	4	1.00	23.53
SOUTH REGION	15	136	80	231	93.51%	6.49%	120	1.80	14.63%
BAKER	1	4	2	7	85.71	14.29	6	1.00	30.00
BEND	1	6	7	14	92.86	7.14	10	1.30	15.87
JOHN DAY	0	1	0	1	100.00	0.00	1	1.00	20.00
CONDON	0	0	0	0	0.00	0.00	1	0.00	100.00
BURNS	0	0	1	1	100.00	0.00	1	1.00	16.67
PRINEVILLE	1	2	0	3	66.67	33.33	1	2.00	11.11
MADRAS	0	0	2	2	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	1	4	2	7	85.71	14.29	7	0.86	13.46
LAKEVIEW	0	0	1	1	100.00	0.00	0	0.00	0.00
ONTARIO	0	1	0	1	100.00	0.00	1	1.00	6.25
PENDLETON	1	7	3	11	90.91	9.09	1	10.00	4.35
HERMISTON	1	2	1	4	75.00	25.00	3	1.00	25.00
MLTN-FRWTR	0	2	2	4	100.00	0.00	0	0.00	0.00
LAGRANDE	1	3	4	8	87.50	12.50	4	1.75	17.39
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	3	5	8	100.00	0.00	4	2.00	9.76
HOOD RIVER	0	2	2	4	100.00	0.00	8	0.50	57.14
EAST REGION	7	37	32	76	90.79%	9.21%	48	1.44	15.58%
STATE TOTAL	67	310	245	622	89.23%	10.77%	378	1.47	14.61%

TABLE 16: EA (E[illegible]E5) EXPENDITURE COMPARISON -- JULY 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	64	$165.29	$10,578.67
ALBINA	35	273.46	9,570.99
SOUTHEAST PTLD	61	196.25	11,970.99
WEST PTLD	26	251.32	6,534.20
NORTH PTLD	42	96.72	4,062.18
NORTHEAST PTLD	87	178.22	15,505.09
EAST PTLD	150	160.85	24,127.42
NORTH REGION	465	$177.10	$82,349.54
CORVALLIS	25	203.99	5,099.64
ASTORIA	18	244.18	4,395.31
ST. HELENS	2	171.04	342.08
WOODBURN	14	102.79	1,439.00
NEWPORT	32	198.48	6,351.25
ALBANY	55	229.44	12,618.96
LEBANON	28	181.95	5,094.51
SOUTH SALEM	91	222.52	20,249.44
NORTH SALEM	51	184.24	9,396.27
DALLAS	16	178.44	2,855.05
TILLAMOOK	9	159.89	1,439.01
HILLSBORO	108	228.98	24,729.96
MCMINNVILLE	35	200.95	7,033.23
WEST REGION	484	$208.77	$101,043.70
COOS BAY	51	148.00	7,547.81
GOLD BEACH	3	178.33	535.00
ROSEBURG	86	187.49	16,124.52
SPRINGFIELD	92	235.65	21,679.64
MEDFORD	89	182.12	16,208.66
ASHLAND	13	204.51	2,658.62
GRANTS PASS	30	160.37	4,811.23
EUGENE	0	0.00	0.00
WEST EUGENE	94	234.15	22,010.51
COTTAGE GROVE	23	220.16	5,063.68
FLORENCE	4	43.63	174.50
SOUTH REGION	485	$199.62	$96,814.17
BAKER	6	195.66	1,173.95
BEND	30	124.94	3,748.30
JOHN DAY	1	265.00	265.00
CONDON	2	347.03	694.06
BURNS	2	459.76	919.51
PRINEVILLE	9	215.39	1,938.54
MADRAS	7	139.71	970.00
KLAMATH FALLS	44	159.97	7,038.64
LAKEVIEW	6	90.00	540.00
ONTARIO	49	117.81	5,772.66
PENDLETON	7	182.14	1,275.00
HERMISTON	51	289.68	14,773.49
MLTN-FRWTR	8	241.89	1,935.08
LAGRANDE	17	119.62	2,033.58
ENTERPRISE	1	115.97	115.97
THE DALLES	29	178.37	5,172.71
HOOD RIVER	13	232.50	3,022.48
EAST REGION	282	$182.26	$51,396.97
Adjustment			$0.00
STATE TOTAL	1,716	$193.24	$331,604.38

TABLE 17: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- JULY 1986

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	193	308.35	59,512.28	80	144.70	11,576.00	332	212.89	70,679.78
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	193	$308.21	$59,483.68	80	$144.70	$11,576.00	332	$212.80	$70,651.18
CORVALLIS	4	409.75	1,639.00	0	0.00	(35.00)	4	401.00	1,604.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	1	397.00	397.00	1	266.00	266.00	2	331.50	663.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	20	333.85	6,677.00	46	258.22	11,878.00	77	242.79	18,694.90
NORTH SALEM	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HILLSBORO	0	0.00	0.00	0	0.00	(70.00)	0	0.00	(70.00)
MCMINNVILLE	2	309.50	619.00	1	266.00	266.00	3	295.00	885.00
WEST REGION	27	$345.63	$9,332.00	49	$256.55	$12,571.00	87	$253.37	$22,042.90
COOS BAY	0	0.00	0.00	0	0.00	(200.00)	0	0.00	(200.00)
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	2	355.00	710.00	2	355.00	710.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	3	60.33	181.00	2	302.00	604.00	6	131.12	786.70
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	3	$60.33	$181.00	5	$290.40	$1,452.00	9	$181.63	$1,634.70
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	3	370.00	1,110.00	3	370.00	1,110.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	2	416.00	832.00	2	416.00	832.00
HERMISTON	2	491.50	983.00	2	416.00	832.00	5	363.00	1,815.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	3	$488.33	$1,465.00	7	$396.29	$2,774.00	11	$385.36	$4,239.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	226	$311.78	$70,461.68	141	$201.23	$28,373.00	439	$224.53	$98,567.78

TABLE 18 EA (F2) EXPENDITURE COMPARISON JULY 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	1	$0.00	$0.00
ALBINA	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00
WEST PTLD	0	0.00	0.00
NORTH PTLD	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00
EAST PTLD	0	0.00	0.00
NORTH REGION	1	$0.00	$0.00
CORVALLIS	0	0.00	0.00
ASTORIA	0	0.00	0.00
ST. HELENS	0	0.00	0.00
WOODBURN	0	0.00	0.00
NEWPORT	0	0.00	0.00
ALBANY	0	0.00	0.00
LEBANON	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00
NORTH SALEM	0	0.00	0.00
DALLAS	0	0.00	0.00
TILLAMOOK	0	0.00	0.00
HILLSBORO	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00
WEST REGION	0	$0.00	$0.00
COOS BAY	0	0.00	0.00
GOLD BEACH	0	0.00	0.00
ROSEBURG	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00
MEDFORD	0	0.00	0.00
ASHLAND	0	0.00	0.00
GRANTS PASS	0	0.00	(368.94)
EUGENE	0	0.00	0.00
WEST EUGENE	0	0.00	0.00
COTTAGE GROVE	0	0.00	0.00
FLORENCE	0	0.00	0.00
SOUTH REGION	0	$0.00	($368.94)
BAKER	0	0.00	0.00
BEND	0	0.00	0.00
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	0	0.00	0.00
PRINEVILLE	0	0.00	0.00
MADRAS	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00
LAKEVIEW	0	0.00	0.00
ONTARIO	0	0.00	0.00
PENDLETON	0	0.00	0.00
HERMISTON	0	0.00	0.00
KLTN-FRWTR	0	0.00	0.00
LAGRANDE	0	0.00	0.00
ENTERPRISE	0	0.00	0.00
THE DALLES	0	0.00	0.00
HOOD RIVER	0	0.00	0.00
EAST REGION	0	$0.00	$0.00
Adjustment			$0.00
STATE TOTAL	1	($368.94)	($368.94)

TABLE 19: TITLE XIX ONLY (EXCLUDING WORK) CASES ADDED, CLOSED AND DENIED -- JULY 1986

	ADDED				%	%		RATIO
	DENIED	NEW	REOPEN	DISPOSED	APPROVED	DENIED	CASES CLOSED	ADDED TO CLOSED
GLADSTONE	4	15	9	28	85.71%	14.29%	28	0.36
ALBINA	6	7	7	20	70.00	30.00	2	20.00
SOUTHEAST PTLD	5	14	1	25	80.00	20.00	53	0.51
WEST PTLD	3	22	12	37	91.89	8.11	19	1.79
NORTH PTLD	1	3	3	7	85.71	14.29	6	1.00
NORTHEAST PTLD	6	17	10	33	81.82	18.18	21	1.29
EAST PTLD	9	37	10	56	83.93	16.07	44	1.07
NORTH REGION	54	115	57	206	83.50%	16.50%	153	1.12
CORVALLIS	0	0	0	0	0.00	0.00	8	0.00
ASTORIA	0	2	1	3	100.00	0.00	6	0.50
ST. HELENS	2	4	1	7	71.43	28.57	7	0.71
WOODBURN	2	5	2	9	77.78	22.22	11	0.64
NEWPORT	1	8	5	14	78.57	21.43	8	1.38
ALBANY	2	16	11	29	93.10	6.90	18	1.50
LEBANON	0	2	3	5	100.00	0.00	5	1.00
SOUTH SALEM	9	24	21	54	83.33	16.67	57	0.79
NORTH SALEM	2	5	1	8	75.00	25.00	8	0.75
DALLAS	1	7	8	16	93.75	6.25	11	1.36
TILLAMOOK	1	5	1	7	85.71	14.29	12	0.50
HILLSBORO	6	22	8	36	83.33	16.67	22	1.36
MCMINNVILLE	3	17	3	23	86.96	13.04	18	1.11
WEST REGION	31	117	63	211	85.31%	14.69%	191	0.94
COOS BAY	3	16	11	30	90.00	10.00	23	1.17
GOLD BEACH	0	3	4	7	100.00	0.00	3	2.33
ROSEBURG	8	22	4	34	76.47	23.53	15	1.73
SPRINGFIELD	5	5	18	28	82.14	17.86	22	1.05
MEDFORD	4	15	19	38	89.47	10.53	28	1.21
ASHLAND	0	5	3	8	100.00	0.00	3	2.67
GRANTS PASS	5	13	7	25	80.00	20.00	25	0.80
EUGENE	1	20	16	37	97.30	2.70	33	1.09
WEST EUGENE	5	20	23	48	89.58	10.42	17	2.53
COTTAGE GROVE	2	4	1	7	71.43	28.57	1	5.00
FLORENCE	0	6	3	8	100.00	0.00	4	2.00
SOUTH REGION	33	129	109	270	87.78%	12.22%	174	1.36
BAKER	1	5	3	9	88.89	11.11	5	1.60
BEND	6	8	7	21	71.43	28.57	21	0.71
JOHN DAY	0	1	1	2	100.00	0.00	5	0.40
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	4	2	6	100.00	0.00	1	6.00
PRINEVILLE	1	1	1	3	66.67	33.33	1	2.00
MADRAS	0	1	0	1	100.00	0.00	1	1.00
KLAMATH FALLS	4	11	2	17	76.47	23.53	16	0.81
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	4	4	8	100.00	0.00	7	1.14
PENDLETON	4	6	3	13	69.23	30.77	7	1.29
HERMISTON	0	1	1	2	100.00	0.00	4	0.50
MLTN FRWTR	0	3	2	5	100.00	0.00	3	1.67
LAGRANDE	0	6	0	6	100.00	0.00	6	1.00
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00
TAHOALLES	1	2	4	7	85.71	14.29	7	0.86
HOOD RIVER	0	1	1	2	100.00	0.00	7	0.29
EAST REGION	17	55	31	103	83.50%	16.50%	91	0.95
STATE TOTAL	115	415	260	790	85.44%	14.56%	609	1.11

TABLE 20: MEDICALLY ELIGIBLE PERSONS BY PROGRAM   JULY 1986

	ADC	ADC-UN	OAA	AB	AD	GA	FA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,828	112	1,102	43	892	218	163	266	68	5,688
ALBINA	4,418	81	166	17	571	171	88	313	54	5,983
SOUTHEAST PTLD	2,163	103	792	52	628	209	163	871	60	5,073
WEST PTLD	2,055	43	916	45	913	553	69	0	46	4,638
NORTH PTLD	3,626	121	190	38	370	108	118	86	53	4,628
NORTHEAST PTLD	3,417	46	682	82	929	441	208	505	22	6,327
EAST PTLD	4,816	125	1,344	69	1,083	252	421	2	175	8,285
NORTH REGION	23,319	631	5,152	336	5,436	1,973	1,204	2,023	478	40,102
CORVALLIS	1,218	51	54	5	223	80	65	33	55	1,775
ASTORIA	708	10	182	8	176	43	40	72	41	1,278
ST. HELENS	1,015	13	126	9	152	35	7	77	21	1,455
WOODBURN	1,136	9	357	13	217	51	53	51	30	1,917
NEWPORT	1,269	74	220	13	192	109	75	96	68	2,114
ALBANY	2,163	119	735	36	639	86	155	0	115	3,808
LEBANON	1,528	103	90	7	218	43	63	157	90	2,298
SOUTH SALEM	3,757	201	1,140	162	2,481	385	256	836	128	9,146
NORTH SALEM	2,766	157	1	1	43	0	148	0	131	3,227
DALLAS	1,201	83	297	10	268	45	62	75	80	2,114
TILLAMOOK	623	13	153	5	94	22	27	61	30	1,037
HILLSBORO	5,969	122	852	44	751	199	318	279	141	8,675
MCMINNVILLE	2,016	221	440	11	289	67	89	95	145	3,373
WEST REGION	23,547	1,176	4,647	325	5,511	1,165	1,326	1,839	1,088	40,219
COOS BAY	2,194	135	431	32	589	112	158	86	95	3,832
GOLD BEACH	490	24	105	9	78	24	14	26	8	776
ROSEBURG	3,561	192	553	27	472	144	250	155	175	5,529
SPRINGFIELD	4,019	286	0	4	71	0	257	0	207	4,806
MEDFORD	3,858	147	744	51	826	185	228	224	252	6,265
ASHLAND	545	11	26	8	68	34	28	0	20	740
GRANTS PASS	2,505	178	485	18	432	66	70	125	107	3,952
EUGENE	3	0	1,373	74	1,338	506	0	0	34	3,328
WEST EUGENE	5,310	325	[illegible]	3	555	3	232	486	275	8,733
COTTAGE GROVE	1,072	68	48	5	102	45	84	0	50	1,432
FLORENCE	410	35	118	7	122	18	9	0	25	944
SOUTH REGION	23,967	1,351	3,862	240	3,779	1,131	1,282	1,080	1,215	37,251
BAKER	482	59	131	1	91	28	17	42	44	895
BEND	1,605	94	417	13	276	53	103	39	117	2,717
JOHN DAY	144	19	91	0	38	7	4	20	14	337
CONDON	91	7	8	0	12	5	6	3	3	126
BURNS	206	12	11	1	25	9	8	26	7	302
PRINEVILLE	317	36	25	1	56	15	25	54	17	547
MADRAS	512	38	21	1	45	15	25	22	24	703
KLAMATH FALLS	1,705	143	271	12	314	68	127	160	117	2,917
LAKEVIEW	159	15	10	5	41	16	18	14	13	286
ONTARIO	823	44	233	9	190	31	222	41	57	1,590
PENDLETON	734	82	269	21	232	37	25	56	13	1,488
HERMISTON	993	70	44	1	95	23	173	60	16	1,475
MLTN FRWTR	520	57	114	3	113	16	22	3	18	861
LAGRANDE	655	40	152	14	114	25	51	42	28	1,121
ENTERPRISE	90	11	34	2	34	8	2	15	0	216
THE DALLES	633	88	175	6	107	71	83	84	42	1,247
HOOD RIVER	379	28	101	5	72	16	37	32	56	712
EAST REGION	9,850	843	2,125	95	1,788	407	949	710	555	17,316
SUBS. ADOPTIONS	0	0	0	0	0	0	0	231	0	231
STATE TOTAL	80,683	4,001	15,786	959	16,514	4,676	4,761	5,683	3,336	136,197

TABLE 29. ESTATE ADMINISTRATION UNIT RECOVERIES - JULY 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		AVG. ELIG. PERSONS	AVERAGE RECOVERY PER ELIGIBLE
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%		
GLADSTONE	$39,163.75	10.65%	$490.28	0.42%	$7,565.14	14.34%	$47,419.17	8.90%	5,600	$8.34
ALOHA	180.75	0.05	4,673.88	3.99	435.88	0.83	5,290.48	0.99	5,900	0.87
SOUTHEAST PTLD	7,633.42	2.08	27,473.00	24.17	4,367.26	8.33	39,538.71	7.42	5,375	7.[illegible]
WEST PTLD	13,695.98	3.72	5,937.76	4.58	8,430.38	16.06	27,396.11	5.13	4,030	5.00
NORTH PTLD	6,487.17	1.76	1,867.75	1.66	4,272.38	8.13	12,617.32	2.37	4,620	2.73
NORTHEAST PTLD	628.78	0.17	8,846.59	7.80	11,235.09	21.37	20,710.80	3.90	6,917	3.26
EAST PTLD	24,964.75	6.79	11,379.22	10.11	1,700.94	3.23	38,[illegible]	[illegible]	7,386	4.54
NORTH REGION	$92,752.57	25.22%	$57,625.38	53.38%	$38,137.97	72.29%	$190,717.42	35.81%	42,[illegible]	$4.[illegible]
CORVALLIS	580.10	0.16	0.00	0.00	0.00	0.00	580.10	0.11	1,[illegible]	0.[illegible]
ASTORIA	3,054.30	0.83	0.00	0.00	46.25	0.09	3,100.55	0.58	1,[illegible]	[illegible]
ST. HELENS	2,088.28	0.57	0.00	0.00	1,326.95	2.51	3,415.23	0.64	1,[illegible]	[illegible]
WOODBURN	2,541.94	0.69	0.00	0.00	317.35	0.60	2,859.29	0.54	1,913	1.49
NEWPORT	953.94	0.26	0.00	0.00	0.00	0.00	953.94	0.18	2,[illegible]	0.[illegible]
ALBANY	5,445.27	1.48	16,064.88	14.36	11.60	0.02	21,521.75	4.04	3,809	5.[illegible]
LEBANON	125.06	0.03	0.00	0.00	943.00	1.79	1,068.06	0.20	2,098	0.[illegible]
SOUTH SALEM	14,212.95	3.87	8,985.28	7.94	1,084.95	2.06	24,483.11	4.60	[illegible]	[illegible]
NORTH SALEM	272.94	0.07	8,576.93	7.60	0.00	0.00	8,849.87	1.66	[illegible]	[illegible]
DALLAS	1,041.61	0.28	0.00	0.00	0.00	0.00	1,041.61	0.20	[illegible]	[illegible]
TILLAMOOK	673.26	0.18	352.00	0.31	0.00	0.00	1,025.26	0.19	[illegible]	[illegible]
HILLSBORO	51,932.81	14.21	1,883.92	1.68	437.00	0.83	54,253.73	10.19	6,675	8.13
MCMINNVILLE	39,801.91	10.82	0.00	0.00	730.36	1.38	40,532.27	7.61	3,375	12.0[illegible]
WEST REGION	$127,725.94	34.73%	$35,844.32	31.83%	$4,885.48	9.28%	$167,486.44	31.46%	42,210	$4.[illegible]
COOS BAY	10,847.55	2.95	750.45	0.67	0.00	0.00	11,598.00	2.18	[illegible]	[illegible]
GOLD BEACH	1,487.82	0.40	375.00	0.33	296.30	0.56	2,159.12	0.41	[illegible]	[illegible]
ROSEBURG	9,012.89	2.45	1,708.65	1.52	0.00	0.00	10,721.54	2.01	[illegible]	[illegible]
SPRINGFIELD	794.00	0.21	5,858.57	5.23	0.00	0.00	6,[illegible]	1.25	[illegible]	[illegible]
MEDFORD	8,921.98	2.43	7,757.26	6.95	(918.02)	(1.75)	15,801.25	2.96	[illegible]	[illegible]
ASHLAND	128.00	0.03	0.00	0.00	1,242.00	2.35	1,370.00	0.26	[illegible]	[illegible]
GRANTS PASS	8,350.52	2.27	0.00	0.00	767.20	1.45	9,117.72	1.71	[illegible]	[illegible]
EUGENE	51,321.28	13.95	0.00	0.00	3,538.82	6.71	54,860.10	10.30	[illegible]	[illegible]
WEST EUGENE	433.42	0.12	77.00	0.07	787.07	1.49	1,[illegible]	0.25	[illegible]	[illegible]
COTTAGE GROVE	321.00	0.09	0.00	0.00	0.00	0.00	321.00	0.06	[illegible]	[illegible]
FLORENCE	3,142.85	0.85	0.00	0.00	0.00	0.00	3,142.85	0.59	[illegible]	[illegible]
SOUTH REGION	$94,543.26	25.71%	$16,527.51	14.77%	$5,854.27	11.10%	$116,925.04	21.95%	37,[illegible]	$3.[illegible]
BAKER	2,034.18	0.55	0.00	0.00	208.48	0.39	2,242.67	0.42	[illegible]	[illegible]
BEND	3,582.87	0.97	0.00	0.00	2,992.88	5.67	6,575.75	1.23	[illegible]	[illegible]
JOHN DAY	176.29	0.05	0.00	0.00	0.00	0.00	176.29	0.03	[illegible]	[illegible]
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	[illegible]	[illegible]
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	[illegible]	[illegible]
PRINEVILLE	678.75	0.18	0.00	0.00	0.00	0.00	678.75	0.13	[illegible]	[illegible]
MADRAS	630.02	0.17	0.00	0.00	349.80	0.66	979.82	0.18	[illegible]	[illegible]
KLAMATH FALLS	21,434.07	5.83	0.00	0.00	0.00	0.00	21,434.07	4.02	[illegible]	[illegible]
LAKEVIEW	95.75	0.03	0.00	0.00	0.00	0.00	95.75	0.02	[illegible]	[illegible]
ONTARIO	3,501.50	0.95	0.00	0.00	0.00	0.00	3,501.50	0.66	[illegible]	[illegible]
PENDLETON	7,659.58	2.08	0.00	0.00	242.63	0.46	7,902.21	1.48	[illegible]	[illegible]
HERMISTON	324.97	0.09	17.54	0.02	0.00	0.00	342.51	0.06	[illegible]	[illegible]
MLTN-FRWTR	117.82	0.03	0.00	0.00	0.00	0.00	117.82	0.02	[illegible]	[illegible]
LAGRANDE	1,434.73	0.40	0.00	0.00	0.00	0.00	1,434.73	0.27	[illegible]	[illegible]
ENTERPRISE	828.24	0.23	0.00	0.00	135.62	0.26	963.86	0.18	[illegible]	[illegible]
THE DALLES	3,241.92	0.88	0.00	0.00	0.00	0.00	3,241.92	0.61	[illegible]	[illegible]
HOOD RIVER	5,713.95	1.55	0.00	0.00	0.00	0.00	5,713.95	1.07	[illegible]	[illegible]
EAST REGION	$51,474.77	14.00%	$17.54	0.02%	$3,925.41	7.44%	$55,418.75	10.41%	17,514	$3.[illegible]
Adjustments	$1,852.63		$0		$0		$1,852.63		231	
STATE TOTAL	$367,794.17	100.00%	$112,065.99	100.00%	$52,763.14	100.00%	$532,945.52	100.00%	156,[illegible]	$3.[illegible]

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JULY 1986

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT.OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT.OFFICE ACCOUNTABLE Other Refunds	ACTUALS: Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT.OFFICE ACCOUNTABLE Other Refunds	DEVIATION: Net Expend. Deviation
GLADSTONE	233	$42,523	$17,680	$1,004	$23,839	239	$32,318	$13,133	$356	$18,829	(6)	$10,205	($4,547)	($648)	$5,010
ALBINA	165	31,198	12,244	102	18,852	173	33,672	21,913	676	11,083	(8)	(2,474)	9,669	574	7,769
SOUTHEAST PTLD	188	31,636	11,286	341	20,009	190	27,550	15,191	80	12,279	(2)	4,086	3,905	(261)	7,730
WEST PTLD	529	97,729	30,221	451	67,057	522	98,240	40,749	78	57,413	7	(511)	10,528	(373)	9,644
NORTH PTLD	141	23,093	6,180	203	16,710	144	18,333	648	50	17,635	(3)	4,760	(5,532)	(153)	(925)
NORTHEAST PTLD	304	57,628	11,433	541	45,654	334	76,058	12,594	30	63,434	(30)	(18,430)	1,161	(511)	(17,780)
EAST PTLD	187	30,716	12,483	99	18,134	205	29,845	16,213	0	13,632	(18)	871	3,730	(99)	4,502
NORTH REGION	1,767	$314,523	$101,527	$2,741	$210,255	1,807	$316,016	$120,441	$1,270	$194,305	(60)	($1,493)	$18,914	($1,471)	$15,950
CORVALLIS	54	11,807	5,633	132	6,042	60	18,871	16,529	0	2,342	(6)	(7,064)	10,896	(132)	3,700
ASTORIA	29	5,319	945	34	4,339	31	7,282	5,038	0	2,244	(2)	(1,963)	4,092	(34)	2,095
ST. HELENS	25	3,767	2,696	473	598	24	2,871	1,109	0	1,762	1	896	(1,587)	(473)	(1,164)
WOODBURN	28	4,769	1,957	37	2,775	34	5,905	3,245	25	2,635	(6)	(1,136)	1,268	(12)	140
NEWPORT	81	12,661	1,719	34	10,908	90	10,450	5,990	20	4,440	(9)	2,211	4,271	(14)	6,468
ALBANY	78	14,258	3,793	98	10,367	68	12,366	5,507	20	6,839	10	1,892	1,714	(78)	3,528
LEBANON	33	4,845	1,087	25	3,733	33	3,179	1,098	0	2,081	0	1,666	11	(25)	1,652
SOUTH SALEM	313	59,657	21,789	430	37,438	325	50,617	6,760	130	43,727	(12)	9,040	(15,029)	(300)	(6,289)
NORTH SALEM	0	25	397	17	(389)	0	0	0	20	(20)	0	25	(397)	3	(369)
DALLAS	31	5,621	1,882	8	3,731	38	4,111	578	35	3,498	(7)	1,510	(1,304)	27	233
TILLAMOOK	24	2,956	1,125	70	1,761	23	3,134	4,800	45	(1,711)	1	(178)	3,675	(25)	3,472
HILLSBORO	185	33,359	12,622	70	20,667	201	37,663	19,050	6,035	12,578	(16)	(4,304)	6,428	5,965	8,089
McMINNVILLE	42	7,969	2,562	40	5,367	45	6,143	0	0	6,143	(3)	1,826	(2,562)	(40)	(776)
WEST REGION	923	$167,013	$58,208	$1,468	$107,337	972	$162,592	$69,704	$8,330	$86,558	(49)	4,421	11,496	4,862	20,779
COOS BAY	82	12,878	4,448	37	8,393	81	12,282	18,997	0	(6,715)	1	596	14,549	(37)	15,108
GOLD BEACH	24	3,994	2,042	0	1,952	24	4,057	0	0	4,057	0	(63)	(2,042)	0	(2,105)
ROSEBURG	114	19,380	7,476	311	11,593	122	22,819	16,292	10	6,517	(8)	(3,439)	8,815	(301)	5,076
SPRINGFIELD	0	(277)	52	4	(333)	1	0	0	0	0	(1)	(277)	(52)	(4)	(333)
MEDFORD	162	25,163	6,290	184	18,689	165	25,621	9,754	35	15,832	(3)	(458)	3,464	(149)	2,857
ASHLAND	22	3,839	1,771	8	2,060	18	5,051	126	0	4,925	4	(1,212)	(1,645)	(8)	(2,865)
GRANTS PASS	100	15,779	7,275	159	8,345	113	10,228	3,352	40	6,836	(13)	5,551	(3,923)	(119)	1,509
EUGENE	393	71,800	18,420	346	53,034	388	76,986	28,507	370	48,109	5	(5,186)	10,087	24	4,925
WEST EUGENE	2	302	0	25	277	2	401	0	0	401	0	(99)	0	(25)	(124)
COTTAGE GROVE	10	2,102	572	31	1,499	27	4,442	0	0	4,442	(17)	(2,340)	(572)	(31)	(2,943)
FLORENCE	19	2,465	558	2	1,905	21	5,275	4,349	0	926	(2)	(2,810)	3,791	(2)	979
SOUTH REGION	928	$157,425	$48,904	$1,107	$107,414	962	$167,162	$81,377	$455	$85,330	(34)	($9,737)	$32,473	($652)	$22,084
BAKER	13	2,452	700	5	1,747	11	4,318	2,257	0	2,061	2	(1,866)	1,557	(5)	(314)
BEND	28	2,803	1,085	648	1,070	29	4,041	10,376	54	(6,389)	(1)	(1,238)	9,291	(594)	7,459
JOHN DAY	7	1,923	912	18	993	7	1,449	0	0	1,449	0	474	(912)	(18)	(456)
CONDON	1	388	0	0	388	1	615	0	0	615	0	(227)	0	0	(227)
BURNS	10	2,472	1,198	4	1,270	9	3,373	0	0	3,373	1	(901)	(1,198)	(4)	(2,103)
PRINEVILLE	9	1,474	996	27	451	10	230	0	0	230	(1)	1,244	(996)	(27)	221
MADRAS	10	1,748	205	0	1,543	15	1,372	0	0	1,372	(5)	376	(205)	0	171
KLAMATH FALLS	62	10,297	4,550	87	5,660	64	9,199	7,382	0	1,817	(2)	1,098	2,832	(87)	3,843
LAKEVIEW	8	1,967	487	0	1,480	9	1,008	0	0	1,008	(1)	959	(487)	0	472
ONTARIO	22	3,077	2,251	29	797	29	4,326	5,424	0	(1,098)	(7)	(1,249)	3,173	(29)	1,895
PENDLETON	32	4,240	589	0	3,651	40	4,692	0	0	4,692	(8)	(452)	(589)	0	(1,041)
HERMISTON	20	3,000	1,303	(2)	1,699	15	2,691	0	0	2,691	5	309	(1,303)	2	(992)
MLTN-FRWTR	10	1,355	566	16	773	15	1,518	103	0	1,415	(5)	(163)	(463)	(16)	(642)
LaGRANDE	24	3,899	1,258	15	2,626	27	2,423	0	25	2,398	(3)	1,476	(1,258)	10	228
ENTERPRISE	4	795	813	8	(26)	6	1,672	0	0	1,672	(2)	(877)	(813)	(8)	(1,698)
THE DALLES	24	2,907	798	15	2,094	30	2,746	0	0	2,746	(6)	161	(798)	(15)	(652)
WOOD RIVER	12	1,052	18	8	1,026	15	2,704	1,246	0	1,458	(3)	(1,652)	1,228	(8)	(432)
EAST REGION	296	$45,849	$17,729	$878	$27,242	332	$48,377	$26,788	$79	$21,510	(36)	($2,528)	$9,059	($799)	$5,732
Adjustment							($4)			($4)		$4			$4
STATE TOTALS	3,894	$684,810	$226,368	$6,194	$452,248	4,073	$694,143	$298,310	$8,134	$387,699	(179)	($9,333)	$71,942	$1,940	$64,549
General Fund					$302,554					$252,385					$50,169
Other Fund					$149,694					$135,314					$14,380

TABLE 23: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- JULY 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	16	17	8	41	60.98%	39.02%	26	0.96	10.88%
ALBINA	10	8	14	32	68.75	31.25	25	0.88	14.45
SOUTHEAST PTLD	30	10	11	51	41.18	58.82	22	0.95	11.58
WEST PTLD	44	39	42	125	64.80	35.20	57	1.42	10.92
NORTH PTLD	10	4	1	15	33.33	66.67	7	0.71	4.86
NORTHEAST PTLD	30	34	26	90	66.67	33.33	47	1.28	14.07
EAST PTLD	25	20	16	61	59.02	40.98	36	1.00	17.56
NORTH REGION	165	132	118	415	60.24%	39.76%	220	1.14	12.17%
CORVALLIS	6	4	3	13	53.85	46.15	12	0.58	20.00
ASTORIA	4	1	0	5	20.00	80.00	5	0.20	16.13
ST. HELENS	3	1	2	6	50.00	50.00	1	3.00	4.17
WOODBURN	6	2	1	9	33.33	66.67	5	0.60	14.71
NEWPORT	7	5	13	25	72.00	28.00	3	6.00	3.33
ALBANY	17	6	5	28	39.29	60.71	6	1.83	8.82
LEBANON	8	5	2	15	46.67	53.33	3	2.33	9.09
SOUTH SALEM	30	17	17	64	53.13	46.88	30	1.13	9.23
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	11	1	1	13	15.38	84.62	8	0.25	21.05
TILLAMOOK	3	1	1	5	40.00	60.00	4	0.50	17.39
HILLSBORO	14	12	11	37	62.16	37.84	32	0.72	15.92
MCMINNVILLE	9	3	1	13	30.77	69.23	2	2.00	4.44
WEST REGION	118	58	57	233	49.36%	50.64%	111	1.04	11.42%
COOS BAY	18	2	1	21	14.29	85.71	6	0.50	7.41
GOLD BEACH	2	1	0	3	33.33	66.67	2	0.50	8.33
ROSEBURG	7	10	7	24	70.83	29.17	16	1.06	13.11
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00	0.00
MEDFORD	14	12	10	36	61.11	38.89	20	1.10	12.12
ASHLAND	1	0	1	2	50.00	50.00	3	0.33	16.67
GRANTS PASS	5	4	2	11	54.55	45.45	7	0.86	6.19
EUGENE	30	38	25	93	67.74	32.26	51	1.24	13.14
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
COTTAGE GROVE	3	2	4	9	66.67	33.33	6	1.00	22.22
FLORENCE	1	0	0	1	0.00	100.00	2	0.00	9.52
SOUTH REGION	81	69	50	200	59.50%	40.50%	113	1.05	11.75%
BAKER	2	3	1	6	66.67	33.33	2	2.00	18.18
BEND	11	2	2	15	26.67	73.33	4	1.00	13.79
JOHN DAY	0	3	0	3	100.00	0.00	0	0.00	0.00
CONDON	0	1	0	1	100.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	5	0.00	55.56
PRINEVILLE	4	0	0	4	0.00	100.00	1	0.00	10.00
MADRAS	1	1	0	2	50.00	50.00	2	0.50	13.33
KLAMATH FALLS	11	5	1	17	35.29	64.71	13	0.46	20.31
LAKEVIEW	0	1	0	1	100.00	0.00	1	1.00	11.11
ONTARIO	0	2	0	2	100.00	0.00	2	1.00	6.90
PENDLETON	5	1	2	8	37.50	62.50	0	0.00	0.00
HERMISTON	4	1	1	6	33.33	66.67	5	0.40	33.33
MLTN-FRWTR	2	2	1	5	60.00	40.00	1	3.00	6.67
LAGRANDE	2	0	0	2	0.00	100.00	1	0.00	3.70
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	4	3	0	7	42.86	57.14	4	0.75	13.33
HOOD RIVER	2	0	1	3	33.33	66.67	4	0.25	26.67
EAST REGION	48	25	9	82	41.46%	58.54%	45	0.76	13.55%
Adjustment	0	0	0						
STATE TOTAL	412	284	234	930	55.70%	44.30%	489	1.06	12.01%

TABLE 24: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- JULY 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	3	5	2	10	70.00%	30.00%	4	1.75
ALBINA	0	1	0	1	100.00	0.00	0	0.00
SOUTHEAST PTLD	0	4	1	5	100.00	0.00	5	1.00
WEST PTLD	3	2	3	8	62.50	37.50	5	1.00
NORTH PTLD	1	0	0	1	0.00	100.00	0	0.00
NORTHEAST PTLD	8	8	6	22	63.64	36.36	4	3.50
EAST PTLD	2	4	1	7	71.43	28.57	9	0.56
NORTH REGION	17	24	13	54	68.52%	31.48%	27	1.37
CORVALLIS	0	0	0	0	0.00	0.00	2	0.00
ASTORIA	1	2	0	3	66.67	33.33	1	2.00
ST. HELENS	0	0	0	0	0.00	0.00	0	0.00
WOODBURN	0	0	1	1	100.00	0.00	2	0.50
NEWPORT	0	0	0	0	0.00	0.00	0	0.00
ALBANY	0	6	1	7	100.00	0.00	13	0.54
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	1	8	2	11	90.91	9.09	7	1.43
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	3	0	3	100.00	0.00	2	1.50
TILLAMOOK	0	2	0	2	100.00	0.00	0	0.00
HILLSBORO	0	3	0	3	100.00	0.00	2	1.50
MCMINNVILLE	0	3	1	4	100.00	0.00	0	0.00
WEST REGION	2	27	5	34	94.12%	5.88%	29	1.10
COOS BAY	1	3	3	7	85.71	14.29	3	2.00
GOLD BEACH	0	0	0	0	0.00	0.00	0	0.00
ROSEBURG	2	5	1	8	75.00	25.00	5	1.20
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	0	1	1	2	100.00	0.00	2	1.00
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	1	5	0	6	83.33	16.67	1	5.00
EUGENE	1	10	1	12	91.67	8.33	3	3.67
WEST EUGENE	1	0	0	1	0.00	100.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	2	0.00
FLORENCE	0	0	1	1	100.00	0.00	0	0.00
SOUTH REGION	6	24	7	37	83.78%	16.22%	16	1.94
BAKER	0	0	0	0	0.00	0.00	0	0.00
BEND	0	5	0	5	100.00	0.00	4	1.25
JOHN DAY	0	0	2	2	100.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	2	0	2	100.00	0.00	0	0.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	0	0	0	0.00	0.00	0	0.00
PENDLETON	0	0	1	1	100.00	0.00	0	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	1	0.00
LAGRANDE	0	0	0	0	0.00	0.00	1	0.00
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00
THE DALLES	0	0	0	0	0.00	0.00	1	0.00
HOOD RIVER	0	0	0	0	0.00	0.00	1	0.00
EAST REGION	0	8	3	11	100.00%	0.00%	8	1.38
Adjustment	0	0	0				0	
STATE TOTAL	25	83	28	136	81.62%	18.38%	80	1.39

TABLE 25: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- JULY 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	2	1	8	11	81.82%	18.18%	4	2.25
ALBINA	0	6	3	9	100.00	0.00	8	1.13
SOUTHEAST PTLD	0	2	1	3	100.00	0.00	8	0.38
WEST PTLD	1	7	5	13	92.31	7.69	10	1.20
NORTH PTLD	1	5	3	9	88.89	11.11	4	2.00
NORTHEAST PTLD	4	11	9	24	83.33	16.67	13	1.54
EAST PTLD	1	3	2	6	83.33	16.67	17	0.29
NORTH REGION	9	35	31	75	88.00%	12.00%	64	1.03
CORVALLIS	0	0	2	2	100.00	0.00	3	0.67
ASTORIA	0	2	2	4	100.00	0.00	6	0.67
ST. HELENS	0	4	5	9	100.00	0.00	1	9.00
WOODBURN	0	0	0	0	0.00	0.00	3	0.00
NEWPORT	0	2	4	6	100.00	0.00	1	6.00
ALBANY	0	1	3	4	100.00	0.00	5	0.80
LEBANON	0	1	2	3	100.00	0.00	1	3.00
SOUTH SALEM	2	5	7	14	85.71	14.29	17	0.71
NORTH SALEM	0	1	0	1	100.00	0.00	0	0.00
DALLAS	0	1	2	3	100.00	0.00	3	1.00
TILLAMOOK	0	0	0	0	0.00	0.00	1	0.00
HILLSBORO	2	5	0	7	71.43	28.57	5	1.00
MCMINNVILLE	0	2	2	4	100.00	0.00	1	4.00
WEST REGION	4	24	29	57	92.98%	7.02%	47	1.13
COOS BAY	0	2	2	4	100.00	0.00	3	1.33
GOLD BEACH	0	0	1	1	100.00	0.00	1	1.00
ROSEBURG	0	1	4	5	100.00	0.00	2	2.50
SPRINGFIELD	0	1	1	2	100.00	0.00	2	1.00
MEDFORD	1	3	2	6	83.33	16.67	5	1.00
ASHLAND	0	0	2	2	100.00	0.00	2	1.00
GRANTS PASS	0	1	3	4	100.00	0.00	5	0.80
EUGENE	0	11	19	30	100.00	0.00	10	3.00
WEST EUGENE	0	2	1	3	100.00	0.00	2	1.50
COTTAGE GROVE	0	1	2	3	100.00	0.00	1	3.00
FLORENCE	0	0	1	1	100.00	0.00	2	0.50
SOUTH REGION	1	22	38	61	98.36%	1.64%	35	1.71
BAKER	0	1	1	2	100.00	0.00	2	1.00
BEND	0	0	2	2	100.00	0.00	3	0.67
JOHN DAY	0	1	0	1	100.00	0.00	2	0.50
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	1	0	1	100.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	1	1	3	5	80.00	20.00	6	0.67
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	0	1	1	100.00	0.00	2	0.50
PENDLETON	0	0	0	0	0.00	0.00	0	0.00
HERMISTON	0	0	3	3	100.00	0.00	1	3.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	1	0.00
ENTERPRISE	0	0	2	2	100.00	0.00	0	0.00
THE DALLES	1	0	0	1	0.00	100.00	2	0.00
HOOD RIVER	0	0	1	1	100.00	0.00	0	0.00
EAST REGION	2	4	13	19	89.47%	10.53%	19	0.89
Adjustment	0	0	0				0	
STATE TOTAL	16	85	111	212	92.45%	7.55%	165	1.19

TABLE 26 - FOOD STAMP ACTIVITY JUNE 1986

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$10,828,771	39,630	92,572	51,947	127,889	91,577	220,461
NORTH REGION (1)	$3,070,079	12,680	27,441	14,654	33,186	27,334	60,627
GLADSTONE	469,372	1,425	3,072	2,465	6,798	3,890	9,870
ALBINA	421,639	1,692	4,290	1,463	3,726	3,155	8,016
SOUTHEAST PTLD	388,854	1,434	2,825	2,230	4,778	3,664	7,603
WEST PTLD	431,507	2,231	4,003	2,735	4,716	4,966	8,719
NORTH PTLD	339,027	1,345	3,468	1,305	3,131	2,650	6,599
NORTHEAST PTLD	419,284	2,213	4,306	1,923	3,601	4,136	7,907
EAST PTLD	600,396	2,340	5,477	2,533	6,436	4,873	11,913
WEST REGION (3)	$2,976,304	10,874	26,162	13,749	36,321	24,623	62,483
CORVALLIS	176,160	685	1,590	874	1,915	1,559	3,505
ASTORIA	103,020	417	913	572	1,318	989	2,231
ST. HELENS	125,956	398	1,045	560	1,587	958	2,632
WOODBURN	154,982	467	1,089	776	2,520	1,243	3,609
NEWPORT	179,610	594	1,440	920	2,165	1,514	3,605
ALBANY	277,371	1,069	2,489	1,230	3,236	2,299	5,725
LEBANON	205,089	643	1,674	965	2,505	1,608	4,179
SOUTH SALEM	481,768	2,269	4,890	2,081	5,230	4,350	10,120
NORTH SALEM	312,687	874	2,655	1,358	3,842	2,232	6,497
DALLAS	163,994	581	1,408	760	2,169	1,341	3,577
TILLAMOOK	82,340	296	706	421	1,104	717	1,810
HILLSBORO	444,489	1,758	4,186	1,885	5,130	3,643	9,316
MCMINNVILLE	268,838	823	2,077	1,347	3,600	2,170	5,677
SOUTH REGION (6)	$3,324,098	11,709	28,212	16,137	38,014	27,846	66,226
COOS BAY	310,510	1,104	2,560	1,466	3,722	2,570	6,282
GOLD BEACH	69,665	251	581	349	865	600	1,446
ROSEBURG	453,682	1,534	3,788	2,104	5,188	3,638	8,976
SPRINGFIELD	517,397	1,487	4,397	2,556	5,636	4,043	10,033
MEDFORD	543,418	1,881	4,504	2,688	6,674	4,569	11,178
ASHLAND	90,838	285	667	559	1,151	844	1,818
GRANTS PASS	400,406	1,235	3,045	2,032	4,790	3,267	7,835
EUGENE	181,643	1,325	1,402	1,849	2,120	3,174	3,522
WEST EUGENE	526,806	1,836	5,398	1,429	5,149	3,265	10,547
COTTAGE GROVE	145,720	452	1,123	721	1,715	1,173	2,838
FLORENCE	84,013	319	747	384	1,004	703	1,751
EAST REGION (8)	$1,458,290	4,367	10,757	7,407	20,368	11,774	31,125
BAKER	77,471	253	657	413	1,056	666	1,713
BEND	230,063	687	1,734	1,239	3,146	1,926	4,880
JOHN DAY	29,986	114	252	160	388	274	640
CONDON	10,754	35	86	63	156	98	242
BURNS	26,632	57	164	158	425	215	589
PRINEVILLE	40,831	133	319	212	536	345	855
MADRAS	78,475	148	434	387	1,232	535	1,666
KLAMATH FALLS	243,819	691	1,715	1,277	3,429	1,968	5,144
LAKEVIEW	26,615	71	188	144	413	215	601
ONTARIO	151,022	319	772	749	2,680	1,068	3,452
PENDLETON	89,661	378	854	407	1,108	785	1,962
HERMISTON	121,991	365	952	501	1,462	866	2,414
MLTN-FRWTR	57,313	190	441	310	772	500	1,213
LAGRANDE	90,095	348	811	449	1,171	797	1,982
ENTERPRISE	18,187	57	117	114	311	171	428
THE DALLES	100,209	327	789	491	1,226	818	2,015
HOOD RIVER	65,166	194	472	333	857	527	1,329
Adj.							

TABLE 27: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
302	GLADSTONE	3,222	1,461	45.34%	260	8.07%	1,721	53.41%	14	0.43%
312	CLACKAMAS	22	2	9.09%	0	0.00%	2	9.09%	0	0.00%
701	ALBINA	2,628	1,873	71.27%	656	24.96%	2,529	96.23%	12	0.46%
1401	SE PORTLAND	2,744	280	10.20%	1,143	41.65%	1,423	51.86%	10	0.36%
1411	YOUNG	39	6	15.38%	1	2.56%	7	17.95%	0	0.00%
2501	WEST PTLD	3,577	159	4.45%	2,352	65.75%	2,511	70.20%	4	0.11%
2511	WEST PTLD	18	3	16.67%	0	0.00%	3	16.67%	0	0.00%
2601	NO PTLD	2,167	1,515	69.91%	282	13.01%	1,797	82.93%	7	0.32%
2801	NE PTLD	3,040	1,403	46.15%	986	32.43%	2,389	78.59%	6	0.20%
2811	NE PTLD	29	6	20.69%	0	0.00%	6	20.69%	0	0.00%
3501	EAST PTLD	4,075	2,087	51.21%	233	5.72%	2,320	56.93%	21	0.52%
3511	SE PORT	18	5	27.78%	0	0.00%	5	27.78%	0	0.00%
	SSD TOTAL	126	22	17.46%	1	0.79%	23	18.25%	0	0.00%
	AFS TOTAL	21,453	8,778	40.92%	5,912	27.56%	14,690	68.48%	74	0.34%
	REGION TOTAL	21,579	8,800	40.78%	5,913	27.40%	14,713	68.18%	74	0.34%
201	CORVALLIS	1,481	105	7.09%	230	15.53%	335	22.62%	9	0.61%
401	ASTORIA	872	226	25.92%	71	8.14%	297	34.06%	3	0.34%
411	ASTORIA	22	3	13.64%	0	0.00%	3	13.64%	0	0.00%
501	ST HELENS	793	258	32.53%	212	26.73%	470	59.27%	4	0.50%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,127	296	26.26%	283	25.11%	579	51.38%	2	0.18%
1911	WOODBURN	66	4	6.06%	1	1.52%	5	7.58%	0	0.00%
2101	NEWPORT	1,416	403	28.46%	155	10.95%	558	39.41%	7	0.49%
2111	NEWPORT	28	2	7.14%	0	0.00%	2	7.14%	0	0.00%
2201	ALBANY	2,043	350	17.13%	319	15.61%	669	32.75%	10	0.49%
2202	LEBANON	1,596	608	38.10%	71	4.45%	679	42.54%	10	0.63%
2211	ALBANY	168	4	2.38%	1	0.60%	5	2.98%	0	0.00%
2401	SO SALEM	4,175	514	12.31%	1,080	25.87%	1,594	38.18%	20	0.48%
2402	NO SALEM	2,189	403	18.41%	468	21.38%	871	39.79%	14	0.64%
2411	SALEM	199	23	11.56%	1	0.50%	24	12.06%	1	0.50%
2701	DALLAS	1,248	390	31.25%	33	2.64%	423	33.89%	2	0.16%
2711	DALLAS	57	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	686	70	10.20%	35	5.10%	105	15.31%	0	0.00%
2911	TILLAMOOK	19	3	15.79%	0	0.00%	3	15.79%	0	0.00%
3401	HILLSBORO	3,019	1,684	55.78%	248	8.21%	1,932	63.99%	15	0.50%
3411	HILLSBORO	9	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3601	MCMINNVILLE	1,923	466	24.23%	39	2.03%	505	26.26%	11	0.57%
3611	MCMINNVILLE	95	4	4.21%	1	1.05%	5	5.26%	0	0.00%
	SSD TOTAL	664	43	6.48%	4	0.60%	47	7.08%	1	0.15%
	AFS TOTAL	22,568	5,773	25.58%	3,244	14.37%	9,017	39.95%	107	0.47%
	REGION TOTAL	23,232	5,816	25.03%	3,248	13.98%	9,064	39.02%	108	0.46%
601	COOS BAY	2,560	735	28.71%	50	1.95%	785	30.66%	10	0.39%
611	COOS BAY	54	2	3.70%	4	7.41%	6	11.11%	0	0.00%
801	GOLD BEACH	563	70	12.43%	2	0.36%	72	12.79%	1	0.18%
811	GOLD BEACH	21	2	9.52%	0	0.00%	2	9.52%	0	0.00%
1001	ROSEBURG	3,388	998	29.46%	104	3.07%	1,102	32.53%	8	0.24%
1011	ROSEBURG	112	3	2.68%	0	0.00%	3	2.68%	0	0.00%
1101	SPRINGFIELD	3,939	821	20.84%	1,021	25.92%	1,842	46.76%	30	0.76%
1501	MEDFORD	4,294	1,302	30.32%	386	8.99%	1,688	39.31%	21	0.49%
1502	ASHLAND	815	164	20.12%	129	15.83%	293	35.95%	0	0.00%
1513	CENT POINT	122	20	16.39%	1	0.82%	21	17.21%	1	0.82%
1701	GRANTS PASS	3,137	1,172	37.36%	251	8.00%	1,423	45.36%	10	0.32%
1711	GRANTS P	60	7	11.67%	2	3.33%	9	15.00%	0	0.00%
2001	EUGENE	2,883	86	2.98%	590	20.46%	676	23.45%	12	0.42%
2002	WEST EUGENE	3,132	1,008	32.18%	507	16.19%	1,515	48.37%	17	0.54%
2003	COTTAGE GROV	1,097	128	11.67%	225	20.51%	353	32.18%	6	0.55%
2011	EUGENE	296	18	6.08%	3	1.01%	21	7.09%	1	0.34%
3201	FLORENCE	682	81	11.88%	75	11.00%	156	22.87%	1	0.15%
3211	FLORENCE	32	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	697	52	7.46%	10	1.43%	62	8.90%	2	0.29%
	AFS TOTAL	26,490	6,565	24.78%	3,340	12.61%	9,905	37.39%	116	0.44%
	REGION TOTAL	27,187	6,617	24.34%	3,350	12.32%	9,967	36.66%	118	0.43%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	LOST	% LOST
101	BAKER	661	27	4.08%	18	2.72%	45	6.81%	0	0.00%
111	BAKER	10	0	0.00%	1	10.00%	1	10.00%	0	0.00%
901	BEND	1,739	407	23.40%	107	6.15%	514	29.56%	5	0.29%
911	BEND	52	7	13.46%	0	0.00%	7	13.46%	0	0.00%
1201	JOHN DAY	249	43	17.27%	0	0.00%	43	17.27%	2	0.80%
1202	CONDON	101	16	15.84%	0	0.00%	16	15.84%	0	0.00%
1211	JOHN DAY	19	1	5.26%	0	0.00%	1	5.26%	0	0.00%
1301	BURNS	213	0	0.00%	74	34.74%	74	34.74%	1	0.47%
1311	BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601	PRINEVILLE	335	5	1.49%	50	14.93%	55	16.42%	0	0.00%
1602	MADRAS	511	110	21.53%	94	18.40%	204	39.92%	1	0.20%
1801	K. FALLS	1,906	828	43.44%	72	3.78%	900	47.22%	7	0.37%
1802	LAKEVIEW	204	49	24.02%	9	4.41%	58	28.43%	0	0.00%
1811	K. FALLS	22	3	13.64%	0	0.00%	3	13.64%	0	0.00%
2301	ONTARIO	958	326	34.03%	34	3.55%	360	37.58%	4	0.42%
2311	ONTARIO	42	11	26.19%	0	0.00%	11	26.19%	0	0.00%
3001	PENDLETON	736	50	6.79%	80	10.87%	130	17.66%	2	0.27%
3003	HERMISTON	785	114	14.52%	92	11.72%	206	26.24%	5	0.64%
3004	MLTN-FRWTR	478	15	3.14%	120	25.10%	135	28.24%	0	0.00%
3011	PENDLETON	40	0	0.00%	2	5.00%	2	5.00%	0	0.00%
3014	MLTN-FRWTR	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101	LA GRANDE	741	64	8.64%	98	13.23%	162	21.86%	2	0.27%
3102	ENTERPRISE	154	23	14.94%	7	4.55%	30	19.48%	0	0.00%
3111	LA GRANDE	35	5	14.29%	1	2.86%	6	17.14%	0	0.00%
3112	ENTERPRISE	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	712	76	10.67%	59	8.29%	135	18.96%	4	0.56%
3302	HOOD RIVER	516	77	14.92%	25	4.84%	102	19.77%	1	0.19%
3311	THE DALLES	39	2	5.13%	0	0.00%	2	5.13%	0	0.00%
3312	HOOD RIVER	11	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	298	29	9.73%	4	1.34%	33	11.07%	0	0.00%
	AFS TOTAL	10,999	2,230	20.27%	939	8.54%	3,169	28.81%	34	0.31%
	REGION TOTAL	11,297	2,259	20.00%	943	8.35%	3,202	28.34%	34	0.30%
	STATE SSD	1,785	146	8.18%	19	1.06%	165	9.24%	3	0.17%
	STATE AFS	81,510	23,346	28.64%	13,435	16.48%	36,781	45.12%	331	0.41%
	STATE TOTAL	83,295	23,492	28.20%	13,454	16.15%	36,946	44.36%	334	0.40%

TABLE 28: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$440,014	$225,865	51.33%	$36,746	8.35%	$262,611	59.68%	$2,397	0.54%
312	CLACKAMAS	895	31	3.46%	0	0.00%	31	3.46%	0	0.00%
701	ALBINA	386,518	273,012	70.63%	103,173	26.69%	376,185	97.33%	3,091	0.80%
1401	SE PORTLAND	337,817	39,922	11.82%	146,208	43.28%	186,130	55.10%	1,280	0.38%
1411	YOUNG	1,886	309	16.38%	34	1.80%	343	18.19%	0	0.00%
2501	WEST PTLD	377,893	22,517	5.96%	246,632	65.27%	269,149	71.22%	1,073	0.28%
2511	WEST PTLD	593	127	21.42%	0	0.00%	127	21.42%	0	0.00%
2601	NO PTLD	308,564	224,766	72.84%	44,406	14.39%	269,172	87.23%	749	0.24%
2801	NE PTLD	363,919	167,398	46.00%	130,461	35.85%	297,859	81.85%	624	0.17%
2811	NE PTLD	739	291	39.38%	0	0.00%	291	39.38%	0	0.00%
3501	EAST PTLD	559,133	326,928	58.47%	32,410	5.80%	359,338	64.27%	3,618	0.65%
3511	SE PORT	716	258	36.03%	0	0.00%	258	36.03%	0	0.00%
	SSD TOTAL	$4,829	$1,016	21.04%	$34	0.70%	$1,050	21.74%	$0	0.00%
	AFS TOTAL	$2,773,858	$1,280,408	46.16%	$740,036	26.68%	$2,020,444	72.84%	$12,832	0.46%
	REGION TOTAL	$2,778,687	$1,281,424	46.12%	$740,070	26.63%	$2,021,494	72.75%	$12,832	0.46%
201	CORVALLIS	$164,392	$18,715	11.38%	$25,865	15.73%	$44,580	27.12%	$1,326	0.81%
401	ASTORIA	89,692	29,795	33.22%	7,008	7.81%	36,803	41.03%	333	0.37%
411	ASTORIA	661	67	10.14%	0	0.00%	67	10.14%	0	0.00%
501	ST HELENS	115,439	44,835	38.84%	34,506	29.89%	79,341	68.73%	551	0.48%
511	ST HELENS	74	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	142,607	43,003	30.15%	45,936	32.21%	88,939	62.37%	189	0.13%
1911	WOODBURN	2,061	210	10.19%	22	1.07%	232	11.26%	0	0.00%
2101	NEWPORT	166,554	69,334	41.63%	17,286	10.38%	86,620	52.01%	679	0.41%
2111	NEWPORT	680	20	2.94%	0	0.00%	20	2.94%	0	0.00%
2201	ALBANY	252,643	56,719	22.45%	43,030	17.03%	99,749	39.48%	1,652	0.65%
2202	LEBANON	195,133	99,162	50.82%	10,455	5.36%	109,617	56.18%	1,187	0.61%
2211	ALBANY	5,147	299	5.81%	40	0.78%	339	6.59%	0	0.00%
2401	SO SALEM	463,493	73,098	15.77%	138,954	29.98%	212,052	45.75%	2,787	0.60%
2402	NO SALEM	297,096	61,804	20.80%	81,557	27.45%	143,361	48.25%	2,354	0.79%
2411	SALEM	5,302	629	11.86%	77	1.45%	706	13.32%	20	0.38%
2701	DALLAS	154,211	71,169	46.15%	4,154	2.69%	75,323	48.84%	130	0.08%
2711	DALLAS	1,442	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	78,378	11,109	14.17%	4,501	5.74%	15,610	19.92%	0	0.00%
2911	TILLAMOOK	470	58	12.34%	0	0.00%	58	12.34%	0	0.00%
3401	HILLSBORO	411,788	252,170	61.24%	35,911	8.72%	288,081	69.96%	2,533	0.62%
3411	HILLSBORO	496	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3601	MCMINNVILLE	240,409	72,111	30.00%	4,884	2.03%	76,995	32.03%	1,770	0.74%
3611	MCMINNVILLE	2,601	100	3.84%	18	0.69%	118	4.54%	0	0.00%
	SSD TOTAL	$18,934	$1,383	7.30%	$157	0.83%	$1,540	8.13%	$20	0.11%
	AFS TOTAL	$2,771,835	$903,024	32.58%	$454,047	16.38%	$1,357,071	48.96%	$15,491	0.56%
	REGION TOTAL	$2,790,769	$904,407	32.41%	$454,204	16.28%	$1,358,611	48.68%	$15,511	0.56%
601	COOS BAY	$305,044	$122,537	40.17%	$6,465	2.12%	$129,002	42.29%	$1,644	0.54%
611	COOS BAY	1,970	100	5.08%	145	7.36%	245	12.44%	0	0.00%
801	GOLD BEACH	64,479	12,649	19.62%	257	0.40%	12,906	20.02%	147	0.23%
811	GOLD BEACH	765	28	3.66%	0	0.00%	28	3.66%	0	0.00%
1001	ROSEBURG	422,043	175,044	41.48%	10,233	2.42%	185,277	43.90%	864	0.20%
1011	ROSEBURG	4,445	88	1.98%	0	0.00%	88	1.98%	0	0.00%
1101	SPRINGFIELD	492,031	134,289	27.29%	117,290	23.84%	251,579	51.13%	3,976	0.81%
1501	MEDFORD	506,752	181,423	35.80%	38,416	7.58%	219,839	43.38%	2,914	0.58%
1502	ASHLAND	86,583	24,670	28.49%	12,867	14.86%	37,537	43.35%	0	0.00%
1513	CENT POINT	3,593	589	16.39%	60	1.67%	649	18.06%	22	0.61%
1701	GRANTS PASS	382,949	184,502	48.18%	28,635	7.48%	213,137	55.66%	1,556	0.41%
1711	GRANTS P	1,816	338	18.61%	72	3.96%	410	22.58%	0	0.00%
2001	EUGENE	167,484	4,839	2.89%	39,869	23.80%	44,708	26.69%	979	0.58%
2002	WEST EUGENE	491,150	177,425	36.12%	84,331	17.17%	261,756	53.29%	2,765	0.56%
2003	COTTAGE GROV	133,513	25,569	19.15%	30,601	22.92%	56,170	42.07%	670	0.50%
2011	EUGENE	8,971	619	6.90%	162	1.81%	781	8.71%	22	0.25%
3201	FLORENCE	83,061	13,382	16.11%	10,147	12.22%	23,529	28.33%	80	0.10%
3211	FLORENCE	818	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$22,[illegible]78	$1,762	7.87%	$439	1.96%	$2,201	9.84%	$44	0.20%
	AFS TOTAL	$3,135,0[illegible]	$1,056,329	33.69%	$379,111	12.09%	$1,435,440	45.79%	$15,595	0.50%
	REGION TOTAL	$3,157,4[illegible]	$1,058,091	33.51%	$379,550	12.02%	$1,437,641	45.53%	$15,639	0.50%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$75,441	$4,174	5.53%	$2,815	3.73%	$6,989	9.26%	$0	0.00%
111	BAKER	142	0	0.00%	23	16.20%	23	16.20%	0	0.00%
901	BEND	210,894	66,115	31.35%	12,470	5.91%	78,585	37.26%	747	0.35%
911	BEND	1,763	215	12.20%	0	0.00%	215	12.20%	0	0.00%
1201	JOHN DAY	28,409	7,524	26.48%	0	0.00%	7,524	26.48%	255	0.90%
1202	CONDON	10,720	3,174	29.61%	0	0.00%	3,174	29.61%	0	0.00%
1211	JOHN DAY	388	6	1.55%	0	0.00%	6	1.55%	0	0.00%
1301	BURNS	26,042	0	0.00%	9,363	35.95%	9,363	35.95%	40	0.15%
1311	BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601	PRINEVILLE	39,173	567	1.45%	7,654	19.54%	8,221	20.99%	0	0.00%
1602	MADRAS	73,644	21,009	28.53%	12,650	17.18%	33,659	45.71%	215	0.29%
1801	K. FALLS	231,360	117,126	50.63%	7,243	3.13%	124,369	53.76%	798	0.34%
1802	LAKEVIEW	24,683	6,968	28.23%	684	2.77%	7,652	31.00%	0	0.00%
1811	K. FALLS	551	89	16.15%	0	0.00%	89	16.15%	0	0.00%
2301	ONTARIO	133,093	58,224	43.75%	4,893	3.68%	63,117	47.42%	522	0.39%
2311	ONTARIO	980	284	28.98%	0	0.00%	284	28.98%	0	0.00%
3001	PENDLETON	84,542	6,855	8.11%	9,940	11.76%	16,795	19.87%	227	0.27%
3003	HERMISTON	101,777	20,482	20.12%	15,903	15.63%	36,385	35.75%	810	0.80%
3004	MLTN-FRWTR	53,711	986	1.84%	16,229	30.22%	17,215	32.05%	0	0.00%
3011	PENDLETON	1,093	0	0.00%	96	8.78%	96	8.78%	0	0.00%
3014	MLTN-FRWTR	292	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101	LA GRANDE	83,691	9,049	10.81%	12,522	14.96%	21,571	25.77%	292	0.35%
3102	ENTERPRISE	17,040	4,546	26.68%	565	3.32%	5,111	29.99%	0	0.00%
3111	LA GRANDE	809	112	13.84%	10	1.24%	122	15.08%	0	0.00%
3112	ENTERPRISE	237	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	88,649	12,348	13.93%	7,414	8.36%	19,762	22.29%	752	0.85%
3302	HOOD RIVER	62,597	14,374	22.96%	3,110	4.97%	17,484	27.93%	200	0.32%
3311	THE DALLES	995	69	6.93%	0	0.00%	69	6.93%	0	0.00%
3312	HOOD RIVER	283	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$7,533	$775	10.29%	$129	1.71%	$904	12.00%	$0	0.00%
	AFS TOTAL	$1,345,466	$353,521	26.27%	$123,455	9.18%	$476,976	35.45%	$4,858	0.36%
	REGION TOTAL	$1,352,999	$354,296	26.19%	$123,584	9.13%	$477,880	35.32%	$4,858	0.36%
	STATE SSD	$53,674	$4,936	9.20%	$759	1.41%	$5,695	10.61%	$64	0.12%
	STATE AFS	$10,026,247	$3,593,282	35.84%	$1,696,649	16.92%	$5,289,931	52.76%	$48,776	0.49%
	STATE TOTAL	$10,079,921	$3,598,218	35.70%	$1,697,408	16.84%	$5,295,626	52.54%	$48,840	0.48%